

*FY 11 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area*

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Planning & Ops. Initiative (Bus Priority ITS-Sys.Eng.) (FY10)	RPC	101.5	101.5									101.5	0.0	Bus Priority corridors - APTS
Planning & Ops. Initiative (ADA Access Ramps) (FY09)	RPC	10.5	10.5									10.5	0.0	Associated with LA-90-X349
Ferry Privatization Study	RPC	190.0	190.0									190.0	0.0	
<b>TOTAL RPC</b>		<b>302.0</b>	<b>302.0</b>									<b>302.0</b>		
Regional JARC (FY 11)	Region	957.4							957.4			957.4	0.0	FY 11 Allocation
Regional New Freedom (FY 11)	Region	422.9								422.9		422.9	0.0	FY 11 Allocation
Repair Vehicle Bridge at Chalmette and Lower Coast Landings	Region	2,765.0									2,765.0	2,765.0	0.0	FY 09 ARRA Reallocation of Carryover
Preventive Maintenance (FY 09)	DOTD	900.0	900.0									900.0	0.0	FY09 Sec. 5307 to Prev. Maint.
Repower & Repropulsion for Ferry Vessels (FY10)	DOTD	901.9	901.9									901.9	0.0	FY10 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY11)	DOTD	950.0	950.0									950.0	0.0	FY11 Sec. 5307
<b>TOTAL DOTD/Region (FY11)</b>		<b>2,330.3</b>	<b>950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>957.4</b>	<b>422.9</b>	<b>2,765.0</b>	<b>2,330.3</b>	<b>0.0</b>	
<b>TOTAL DOTD/Region (ALL FY)</b>		<b>7,199.2</b>	<b>3,053.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>957.4</b>	<b>422.9</b>	<b>2,765.0</b>	<b>7,199.2</b>	<b>0.0</b>	
Shop Equipment	Jefferson	60.0	60.0									60.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Fixed Route Fareboxes	Jefferson	100.0	100.0									100.0	0.0	
Office Equipment	Jefferson	6.0	6.0									6.0	0.0	
Computer Equipment	Jefferson	65.0	65.0									65.0	0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.6	50.6									50.6	0.0	Transit Enhancement Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Operating Assistance (FY11)	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Match Waiver per Sec. 7025, \$26.7K per carryover FY09 LPTA/DOTD Earmark
Preventive Maintenance (FY11)	Jefferson	1,820.0	1,820.0									1,820.0	0.0	
Planning	Jefferson	335.0	335.0									335.0	0.0	
Security Equipment	Jefferson	50.6	50.6									50.6	0.0	

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Fixed Route Replacement Vehicles*** (FY11)	Jefferson	418.7	307.8	26.7								334.5	84.2	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA) From Unobligated FY09 Regional Funds to be combined with FY11 Funds	
Fixed Route Replacement Vehicles (FY09)	Jefferson	199.5	199.5									199.5			
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0		
Replace Paratransit Vehicles (3)	Jefferson	191.3	191.3									191.3	0.0		
Capital Project Management, 3rd Party	Jefferson	55.0	55.0									55.0	0.0		
E&H Van Procurement	Jefferson	80.0										80.0	0.0		Pending Grant Award by LaDOTD
<b>TOTAL JEFFERSON (FY11)</b>		<b>5,252.2</b>	<b>5,061.3</b>	<b>26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,168.0</b>	<b>84.2</b>		
<b>TOTAL JEFFERSON (ALL FY)</b>		<b>5,451.7</b>	<b>5,260.8</b>	<b>26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,367.5</b>	<b>84.2</b>		
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,625.0				1,300.0						1,300.0	325.0	Modified per FR Notice of 5/13/2010	
St. Charles Cross-tie Completion (RTA)	Orleans (RTA)	2,799.3				2,239.4						2,239.4	559.9		
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	13,125.0	10,500.0									10,500.0	2625.0	\$97.6K per Carryover FY09 LPTA/DOTD Earmark Marketing/Data Collection/NTD Compliance Review	
Planning City of Kenner: Ped Access to Transit - W. Espla. At Duncan Canal ADA Access Improvements, Cemeteries Terminal (FY09)	Orleans (RTA)	500.0	400.0									400.0	100.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams	
	Orleans (RTA/CN)	250.0	200.0									200.0	50.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO	
	Orleans (RTA/CN)	125.0	100.0									100.0	25.0		
<b>TOTAL ORLEANS (FY11)</b>		<b>18,299.3</b>	<b>11,100.0</b>	<b>0</b>	<b>0</b>	<b>3,539.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,639.4</b>	<b>3,659.9</b>		
<b>TOTAL ORLEANS (ALL FY)</b>		<b>18,424.3</b>	<b>11,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,539.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,739.4</b>	<b>3,684.9</b>		
Operating Assistance Support Vehicle	St. Bernard	325.0	325.0									325.0	0.0	Operating Assist. & Match Waived per Sec. 7025 of PL 109-234	
	St. Bernard	25.0	25.0									25.0	0.0		

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Preventive Maintenance	St. Bernard	50.0	50.0									50.0	0.0	Match Waived per Sec. 7025 of PL 109-234
<b>TOTAL ST. BERNARD (FY11)</b>		<b>400.0</b>	<b>400.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	
Belle Chasse Ferry Preventive Maintenance (FY10)	Plaq	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry Preventive Maintenance (FY11)	Plaq	350.0	350.0									350.0	0.0	FY 10 Allocation
Rural Transit (FY11)	Plaq	379.4					189.7					189.7	189.7	Rural Transit, 100% per Section 7025
<b>TOTAL PLAQUEMINES (FY11)</b>		<b>729.4</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>189.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>539.7</b>	<b>189.7</b>	
<b>TOTAL PLAQUEMINES</b>		<b>1,064.0</b>	<b>684.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>189.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>874.3</b>	<b>189.7</b>	
River Parish Transit - Operating Assistance (FY11)	STC/STJ	100.0	100.0									100.0	0.0	Operating eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit - New Vehicle (FY11)	STC/STJ	60.0	60.0									60.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance (FY11)	STC/STJ	190.0	190.0									190.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish JARC - NOUZA (FY10)	STC/STJ	107.6							107.6			107.6	0.0	FY10 funds Obligated in FY11
River Parish New Freedom - NOUZA (FY10)	STC/STJ	26.7								26.7		26.7	0.0	FY10 funds Obligated in FY11
River Parish - New Freedom - Rural (FY 10)	STC/STJ	37.0								37.0		37.0	0.0	Rural New Freedom, as allocated by LaDOTD
River Parish JARC - Rural (FY10)	STC/STJ	351.5							351.5			351.5	0.0	Rural JARC, as allocated by LaDOTD
River Parish Transit- Rural Operating (FY10)	STC/STJ	610.6					305.3					305.3	305.3	Per RPTA Application to LaDOTD
<b>TOTAL ST. CHARLES/ ST. JOHN</b>		<b>1,483.4</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>305.3</b>	<b>459.1</b>	<b>63.7</b>	<b>0.0</b>		<b>1,178.1</b>	<b>305.3</b>	
<b>REGIONAL TOTAL FOR FY 2011</b>		<b>28,494.6</b>	<b>18,211.3</b>	<b>26.7</b>	<b>0.0</b>	<b>3,539.4</b>	<b>0.0</b>	<b>495.0</b>	<b>1,416.5</b>	<b>486.6</b>	<b>2,765.0</b>	<b>24,255.5</b>		
<b>REGIONAL TOTAL BY CATEGORY</b>		<b>34,022.6</b>	<b>20,949.3</b>	<b>26.7</b>	<b>0.0</b>	<b>3,539.4</b>	<b>0.0</b>	<b>495.0</b>	<b>1,416.5</b>	<b>486.6</b>	<b>2,765.0</b>	<b>29,758.5</b>	<b>4,264.1</b>	