

Project	Parish	Total Cost	Section 5307	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/ARRA	Total Federal	Local Match*	Comments
Planning and Ops. Initiative (Regional COA) (FY 09)	RPC	382.7	382.7									382.7	0.0	Carryover FY 09/ Planning and OPS Initiative
Planning and Ops. Initiative (Travel Survey) (FY 10)	RPC	201.5	201.5									201.5	0.0	FY 10 Planning and OPS Initiative
Access Improvements - Riverfront Line (TE)	RPC	200.0	200.0									200.0	0.0	Assoc. w/PONO Grant - IM Riverfront Center - LA 40-0020-00, Carryover FY 09
Intermodal Riverfront Center (Port of NO, FY 09 Earmark)	RPC	112.8		112.8								112.8	0.0	LA-E2009-BUSP-399, #55, PONO to RPC, Total \$416K
Regional JARC (FY 09)	Region	940.7							940.7			940.7	0.0	FY 09 Allocation
Regional JARC (FY 10)	Region	957.4							957.4			957.4	0.0	FY 10 Allocation
Regional New Freedom (FY 08)	Region	210.0								210.0		210.0	0.0	FY 08 Allocation
Regional New Freedom (FY 09)	Region	430.9								430.9		430.9	0.0	FY 09 Allocation
Regional New Freedom (FY 10)	Region	422.9								422.9		422.9	0.0	
Repair Veh. Bridge at Chalmette & Lower Coast Landings**	DOTD	2,765.0									2,765.0	2,765.0	0.0	FY 09 ARRA \$2.765M in ARRA Funding, Modified Reallocation of Carryover
Replace "Z" Drives for Ferry Vessel (FY 09)	DOTD	610.0	610.0									610.0	0.0	FY 09 Sec. 5307
Vessel (FY 10)	DOTD	901.9	901.9									901.9	0.0	FY 10 Sec. 5307
TOTAL		8,135.8	1,103.4	112.8	0.0	0.0	0.0	0.0	1,898.1	1,063.8	2,765.0	8,135.8	0.0	
Operating Assistance	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Preventive Maintenance	Jefferson	1,812.0	1,785.3	26.7								1,812.0	0.0	7025, \$26.7K per carryover FY09 LPTA/ DOTD Earmark
Fixed Route Fareboxes (14)	Jefferson	243.0	243.0									243.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Improv./Amenities	Jefferson	45.0	45.0									45.0	0.0	Transit Enhancement
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0	
Shop Equipment	Jefferson	45.0	45.0									45.0	0.0	

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Bus Wash System	Jefferson	100.0	100.0									100.0	0.0	
Support Equipment	Jefferson	7.0	7.0									7.0	0.0	
Office Equipment	Jefferson	20.0	20.0									20.0	0.0	
Computer Equipment	Jefferson	30.0	30.0									30.0	0.0	
Planning	Jefferson	275.0	275.0									275.0	0.0	
Security Equipment	Jefferson	48.0	48.0									48.0	0.0	
School)	Jefferson	80.0					80.0					80.0	0.0	LaDOTD
12 Fixed Route Replacement Buses	Jefferson	5,366.9			4,293.5							4,293.5	1,073.4	Pending Grant Award - Bus Livability Program, JP will order vehicles for delivery in may be required if provisions of Sec. 7025 nonapplicable
TOTAL JEFFERSON		10,091.9	4,618.3	26.7	4,293.5	0.0	80.0	0.0	0.0	0.0	0.0	9,018.5	1,073.4	
NOUPT Intermodal Facilities (FY 09 Earmark)	Orleans	225.7		225.7								225.7	0.0	LA-E2009-BUSP-400, #67, Local Match Waived per Sec. 7025 of PL 109-234
NORPC Bus and Bus Facilities (FY 09 Earmark)	Orleans (RTA)	112.8		112.8								112.8	0.0	SAFETEA-LU #243, Xferred to RTA from RPC
Downtown Circulator: NOUPT/ Loyola Streetcar Extension	Orleans (RTA)	45,000.0									45,000.0	45,000.0	0.0	Match Waived-Downtown Circulator Program Circulator Grant Award, Per TIP Amendment of 1/12/2010
Downtown Circulator: Rampart/Convention Center	Orleans (RTA)	167,127.6			75,627.60							75,627.6	91,500.00	Local Match includes Private Sector Parnterships
5 Articulated Buses/ Bus Terminals	Orleans (RTA)	17,232.0			17,232.00							17,232.0	0.0	\$17.2M Pending Bus Livability Grant Award
(RTA)	Orleans (RTA)	2,077.6				2,077.6						2,077.6	0.0	
(RTA)	Orleans (RTA)	758.9				758.9						758.9	0.0	5/13/2010
Wheel Replacement (152)	Orleans (RTA)	580.0				580.0						580.0	0.0	

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Slack Adjusters (24)	Orleans (RTA)	20.0				20.0						20.0	0.0	
Operating Assistance (RTA)	Orleans (RTA)	10,000.0	10,000.0									10,000.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	803.1	705.5	97.6								803.1	0.0	\$97.6K per Carryover FY 09 LPTA/DOTD Earmark
Security Enhancements	Orleans (RTA)	100.0	100.0									100.0	0.0	
Marketing Study	Orleans (RTA)	100.0	100.0									100.0	0.0	
Enhancement)	Orleans (RTA)	100.0	100.0									100.0	0.0	
Pedestrian Plan	Orleans (RTA)	80.0	80.0									80.0	0.0	
City of Kenner- Williams Blvd. Ped	Orleans (RTA)	95.0	95.0									95.0	0.0	Transit Stops, Williams & Vets; I-10 @ Williams
Safety Improvements	Orleans (RTA)	412.0							412.0			412.0	0.0	2010
Kenner Loop Service	Orleans (RTA)													
TOTAL ORLEANS		244,824.7	11,180.5	436.1	92,859.6	3,436.5	0.0	0.0	412.0	0.0	45,000.0	153,324.7	91,500.0	
Operating Assistance	St. Bernard	350.0	350.0									350.0	0.0	Match Waived per Sec. 7025 of PL 109-234
Preventive Maintenance	St. Bernard	48.1	48.1									48.1	0.0	Match Waived per Sec. 7025 of PL 109-234
TOTAL ST. BERNARD		398.1	398.1	0.0		0.0	0.0	0.0	0.0	0.0	0.0	398.1	0.0	
Maintenance (FY 10)	Plaq	334.6	334.6									334.6	0.0	FY 10 Allocation
Rural Transit (FY 10)	Plaq	192.8						192.8				192.8	0.0	Section 7025
TOTAL PLAQUEMINES		527.4	334.6	0.0		0.0	0.0	192.8	0.0	0.0	0.0	527.4	0.0	
River Parish Transit- Operating Assistance (FY 10)	STC/STJ	100.0	100.0									100.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance (FY 10)	STC/STJ	244.6	244.6									244.6	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit - Increase Hours of Curb to Curb Services	STC/STJ	118.5							118.5			118.5	0.0	Per Grant Award January 2010

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River Parish Transit - New ADA Demand Response Service Operating (FY 10)	STC/STJ STC/STJ	30.6 693.2						693.2		30.6		30.6 693.2	0.0 0.0	Per Grant Award January 2010 LaDOTD
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,186.9	344.6	0.0		0.0	0.0	693.2	118.5	30.6	0.0	1,186.9	0.0	
REGIONAL TOTAL FOR FY 2010		265,164.8	17,979.5	575.6		3,436.5	80.0	886.0	2,428.6	1,094.4	47,765.0	172,591.4	92,573.4	

*Local Match waived per Sec. 7025 of PL 109-234

** Modified scope pendng FTA concurrence