

**Transportation Improvement Program - St. Tammany Urbanized Areas**  
**Transit Element - Financially Constrained**

| Fiscal Year 2009 | Project                           | Cost (\$1000's)     | Section 5307     | Section 5309 | Section 5310 | Section 5311   | ARRA*            | Total Federal    | Local Match    | Comments  |
|------------------|-----------------------------------|---------------------|------------------|--------------|--------------|----------------|------------------|------------------|----------------|---|
|                  |                                   | Hwy. 41 Park & Ride | \$500.0          |              |              |                |                  | \$500.00         | \$500.0        | \$0.0   |
|                  | Abita Springs Park and Ride       | \$165.3             |                  |              |              |                | \$165.3          | \$165.3          | \$0.0          | See notes below   |
|                  | Preventive Maintenance            | \$1,015.9           |                  |              |              |                | \$1,015.9        | \$1,015.9        | 0              | Transit Capital Maintenance                               |
|                  | Operating Assistance (100% FY 09) |                     | \$1,645.0        |              |              |                |                  | \$1,645.0        | 0              | FY09, 100% Operating Sec. 7025                            |
|                  | South Central Park & Ride         | \$500.0             |                  |              |              |                | \$500.0          | \$500.0          | 0              | Stimulus Funds for Transit, 100% Fed per ARRA, parishwide |
|                  | Rural Transportation              | \$460.0             |                  |              |              | \$230.0        |                  | \$230.0          | \$230.0        | Existing Rural Program                                    |
|                  | <b>Total FY 08</b>                | <b>\$2,641.2</b>    | <b>\$1,645.0</b> | <b>\$0.0</b> | <b>\$0.0</b> | <b>\$230.0</b> | <b>\$2,181.2</b> | <b>\$4,056.2</b> | <b>\$230.0</b> |   |

**Sec. 5307 Funding (FY04 - FY08)**

|  |           |           |  |  |  |  |  |           |       |  |
|--|-----------|-----------|--|--|--|--|--|-----------|-------|--|
| Operating Assistance (100% FY04 - FY08) Multi-Year Program | \$6,793.8 | \$6,793.8 |  |  |  |  |  | \$6,793.8 | \$0.0 | FY03+\$50K, FY04/05 = \$2.456M, FY06=\$1.355M, FY07/08=\$2.943M, Match Waived per Section 7025 |
|--|-----------|-----------|--|--|--|--|--|-----------|-------|--|

|   |           |       |           |
|---|-----------|-------|-----------|
| FY09 Sec. 5307 for Slidell              | \$928.4   | ARRA: | \$950.3   |
| FY09 Sec. 5307 for Mandeville/Covington | \$716.6   |       | \$1,230.9 |
|   | \$1,645.0 |       | \$2,181.2 |

\*ARRA = American Recovery and Reinvestment Act Funds: Total for St. Tammany Urbanized Areas = \$2,181,220