

New Orleans 2019 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost*	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments**
Demand Response Vehicles	Region	1,069.8					855.8		855.8	214.0	Pending DOTD Award RPC
Long Range Planning	Region	225.0	180.0						180.0	45.0	
Total Region FY-19		1,294.8	180.0	0.0	0.0	0.0	855.8	0.0	1,035.8	259.0	
Total Region		1,294.8	180.0	0.0	0.0	0.0	855.8	0.0	1,035.8	259.0	
Preventative Maintenance	Jefferson	2,751.6	2,006.3		195.0				2,201.3	550.3	\$20.0K in FY 14 5307; RS Security \$85.1K in FY14 5307; RS FY14 5307; FA
Operating Assistance - Fixed Route	Jefferson	3,195.2	1,597.6						1,597.6	1,597.6	
Capital Project Management - 3rd Party	Jefferson	81.3	65.0						65.0	16.3	
Planning	Jefferson	234.4	187.5						187.5	46.9	
Security Equipment	Jefferson	48.8	39.0						39.0	9.8	
Replacement Fixed Route Vehicles	Jefferson	635.6	15.0			493.5			508.5	127.1	
Rehab/Renovate Bus Terminal	Jefferson	56.1	44.9						44.9	11.2	
Office/Support Equipment	Jefferson	122.0	97.6						97.6	24.4	
Total Jefferson FY-19		6,937.4	3,902.9	0.0	195.0	493.5	0.0	0.0	4,591.4	2,383.5	
Total Jefferson		7,124.9	4,052.9	0.0	195.0	493.5	0.0	0.0	4,741.4	2,383.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,200.0	8,160.0						8,160.0	2,040.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	6,212.5	1,706.2	3,068.8	195.0				4,970.0	1,242.5	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	587.5	470.0						470.0	117.5	RS
St. Charles Streetcar Paint and Repair	Orleans (RTA)	1,019.5			815.6				815.6	203.9	RS
Streetcar Track Pavement Replacement	Orleans (RTA)	600.0			480.0				480.0	120.0	IN
Streetcar Equipment	Orleans (RTA)	314.5			251.6				251.6	62.9	IN
Shop Equipment	Orleans (RTA)	212.0			169.6				169.6	42.4	FA
NTD	Orleans (RTA)	40.0	32.0						32.0	8.0	
Downtown Transit Center	Orleans (RTA)	131.0	104.8						104.8	26.2	
Fare Payment Option Study	Orleans (RTA)	150.0	120.0						120.0	30.0	
Short Term Planning	Orleans (RTA)	437.5	350.0						350.0	87.5	FY 14 Funding
East NO Envelope Repairs	Orleans (RTA)	353.8				283.0			283.0	70.8	FA, 40K in FY16 5339
Bus Refurbishments	Orleans (RTA)	1,025.0				820.0			820.0	205.0	RS
Paratransit MDTs	Orleans (RTA)	107.6				86.1			86.1	21.5	
Total Orleans FY-19		20,953.3	10,593.0	4,785.6	195.0	1,149.1	0.0	0.0	16,722.7	3,840.7	
Total Orleans		21,390.8	10,943.0	4,785.6	195.0	1,189.1	0.0	0.0	17,112.7	4,278.2	

Operating Assistance		206.4	103.2						103.2	103.2	
Preventative Maintenance		76.0	60.8						60.8	15.2	RS
Bus Shelters		125.0	100.0						100.0	25.0	
Total St. Bernard FY-19		407.4	264.0	0.0	0.0	0.0	0.0	0.0	264.0	143.4	
Total St. Bernard		407.4	264.0	0.0	0.0	0.0	0.0	0.0	264.0	143.4	
Operating Assistance		126.4	63.2						63.2	63.2	
Replacement Vehicles		269.6	134.8						134.8	134.8	RS
Preventive Maintenance		12.5	10.0						10.0	2.5	RS
Project Administration		20.0	16.0						16.0	4.0	
Fixed Route Evaluation Study		50.0	40.0						40.0	10.0	
Total St. John/St. Charles FY-19		478.5	264.0	0.0	0.0	0.0	0.0	0.0	264.0	214.5	
Total St. John/St. Charles		478.5	264.0	0.0	0.0	0.0	0.0	0.0	264.0	214.5	
Ferry Preventative Maintenance		330.0	264.0						264.0	66.0	RS
Total Plaquemines FY-19		330.0	264.0	0.0	0.0	0.0	0.0	0.0	264.0	66.0	
Total Plaquemines		330.0	264.0	0.0	0.0	0.0	0.0	0.0	264.0	66.0	
TOTAL FY-19		30,401.4	15,467.9	4,785.6	390.0	1,642.5	855.8	0.0	23,141.9	6,907.1	
TOTAL		31,026.4	15,967.9	4,785.6	390.0	1,682.5	855.8	0.0	23,681.9	7,344.6	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)