GREATER NEW ORLEANS 2048

2019-2048 METROPOLITAN TRANSPORTATION PLAN

FOR THE NEW ORLEANS METROPOLITAN PLANNING AREA

VOLUME II - LIST OF PROJECTS

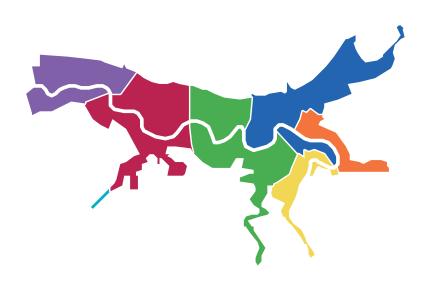
FOR FISCAL YEARS 2019-2048

ADOPTED JAN. 2019

AMENDED FEB. 2019







2048 METROPOLITAN TRANSPORTATION PLAN

NEW ORLEANS METROPOLITAN PLANNING AREA VOL. II - LIST OF PROJECTS

Adopted Jan. 2019

AMENDED FEB. 2019

REGIONAL PLANNING COMMISSION 10 VETERANS MEMORIAL BLVD NEW ORLEANS, LA 70124

PHONE: 504.483.8500

FAX: 504.483.8526 (FAX)

EMAIL: rpc@norpc.org
WEB: www.norpc.org



The preparation of this document was financed in part through grants from the U.S. Department of Transportation, Federal Highway Administration, in accordance with the Fixing America's Surface Transportation Act.

This document and the information contained herein is prepared solely for the purpose of identifying, evaluating and planning safety improvements on public roads which may be implemented utilizing federal aid highway funds; and is therefore exempt from discovery or admission into evidence pursuant to 23 U.S.C. 409. Contact the Traffic Safety Office at (225) 379-1871 before releasing any information.

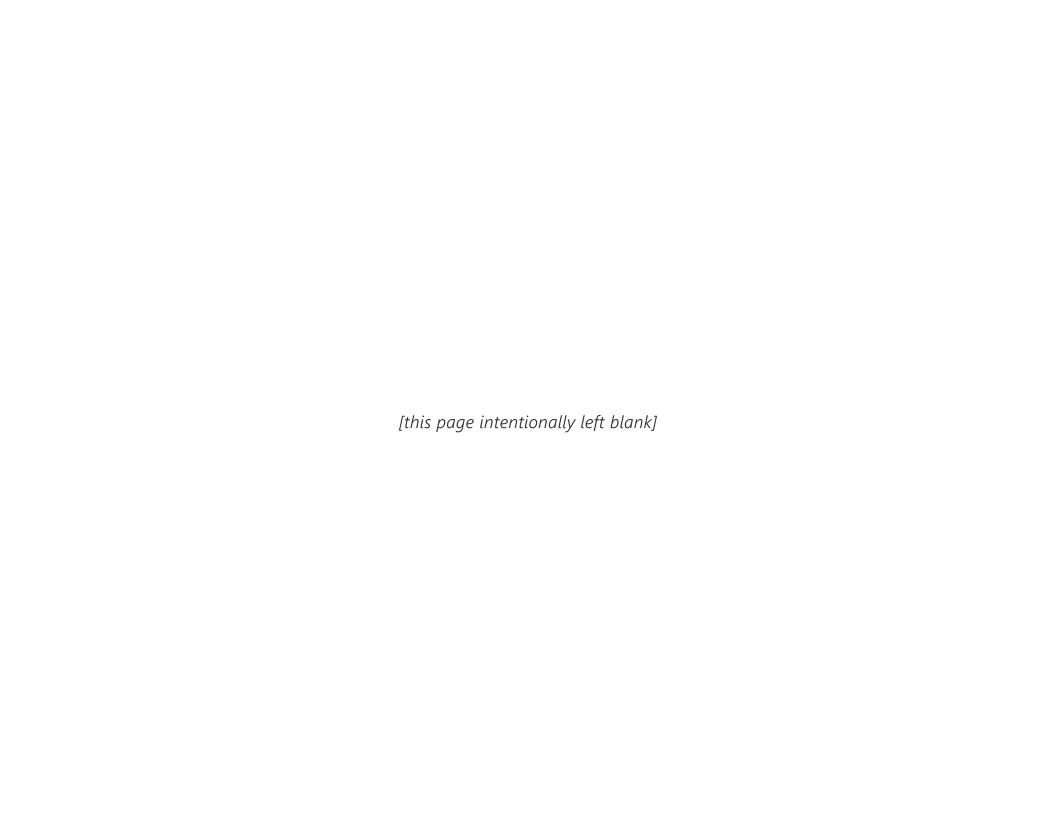


OVERVIEW

The projects contained in the MTP reflect a 30-year forecast of transportation improvements based on projected funding in the urbanized area. It incorporates policy considerations and related long term impacts. Discussions with parish officials and planning departments encompass land use changes, population growth and density patterns, and commercial and residential zoning questions. Any effects, achieved or desired, resulting from improved Transportation System Management, are also carefully included when developing the MTP. Being fiscally constrained, the MTP must be revised every five years so those incoming or newly identified projects can rotate on to the list if they are deemed a high priority. All regionally significant projects are identified in the plan regardless of their funding source. In many cases, projects are funded with combinations of state, federal, and local funds.

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PROJECTS: JEFFERSON PARISH



Project No.: H.007181		Project Title: L & A Rd Improvements				
Parish: Jefferson		Type of Improvement: New Roadway & Alignment				
Sponsor: Jefferson		Constr	uction Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: Urban Sy	Category: Urban Systems		Route:	Goal 3 5	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$4,500,000	\$4,950,000	\$3,960,000	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
N	\$9	990,000	\$4,500,000	\$4,950,000	\$3,960,000	

Project No.: H.011311		Project Title: US 90B: Elev WB Expy to Jung Blvd				
Parish: Jefferson		Type of Improvement: Widen Roadway For New Turn Lane				
Sponsor: DOTD		Constru	uction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: Capacity Work Phase/Year Fund		Length: .83	Route: US90z	Goal 3	UA NO	
		ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2019		NHPP	\$2,258,000	\$2,483,800	\$2,483,800	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
		\$0	\$2,258,000	\$2,483,800	\$2,483,800	



Project No.: H.01167 ()	Project Title: I-10 / Loyola Interchange Improvements*					
Parish: Jefferson	Type of I	Type of Improvement: Interchange Improvement					
Sponsor: Jefferson	Cons	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category: Interchan	ge Length: .65	Route: I 10	Goal 3 5	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	AC	\$149,695,000	\$164,664,500				
FFY 2019							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$164,664,500	\$149,695,000	\$164,664,500	\$0			

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01173	8 1	Project Title: W. Esplanade Bridges @ Duncan Canal				
Parish: Jeffersor	Type of Im	Type of Improvement: Bridge Replacement				
Sponsor: Kenner	Constr	uction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)		
Category: Preservation Length: .04 Route: LA 18 Goal 2		Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$9,083,000	\$9,991,300	\$7,993,040		
FFY 2019	Local	\$5,450,000	\$5,995,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		



Project No.: H.01179	5	Project Title: Westwood Dr (WB Expy - Lapalco)					
Parish: Jefferson	l	Type of Improvement: Concrete Rehabilitation					
Sponsor: Jefferson	l	Constr	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Preservat	Category: Preservation		Route:	Goal 2	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
С	ST	P>200K	\$6,110,000	\$6,721,000	\$5,576,800		
FFY 2019							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$1	,144,200	\$6,110,000	\$6,721,000	\$5,576,800		

Sponsor: Jefferson Construct	wananti Cald Mi	Project Title: Ames Blvd (WB Expy - Happy St.)			
Category: Preservation Length: Work Phase/Year Funding Source C STP>200K	Type of Improvement: Cold Mill and Overlay				
Work Phase/Year Funding Source C STP>200K	ion Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)		
C STP>200K	Route:	Goal 2	UA NO		
	Cost Estimate	Contingency (10%)	Federal Share		
	\$1,200,000	\$1,320,000	\$1,056,000		
STIP Line Item Non-Federal Total	Total Cost	Total Contingency	Federal Total		



Project No.: H.01179 8	В	Project Title: Airline Park Blvd (Camphor to W. Napoleon)				
Parish: Jefferson	Type of Ir	Type of Improvement: Concrete Rehab w/Drainage Impr Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Jefferson	Const					
Category: Preservati	ion Length:	Route:	Goal 2 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$5,990,000	\$6,589,000	\$5,271,200		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$1,317,800	\$5,990,000	\$6,589,000	\$5,271,200		

Project No.: H.01216	1 F	Project Title: LA 611-1 & LA 611-3: Cold Plane & Overlay				
Parish: Jefferson	Type of Im	Type of Improvement: Installation of Drainage Structures Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constr					
Category: OP Efficie	Ficiency Length: 0.25 Route: 611-1 Goal 2 4 UA N		UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$459,000	\$504,900	\$382,800		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$122,100	\$459,000	\$504,900	\$382,800		
	Ψ122,100	Ψ-133,000	430-1,300	\$30 <u>2</u> ,000		



Project No.: H.01261	0	Project Title: LA 3134: Chanelized Left at Bent Tree				
Parish: Jefferson	l	Type of Improvement: Channelize Left Turn Lane on LA 3134 at Bent Tree				
Sponsor: DOTD		Constru	uction Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: OP Efficie	Category: OP Efficiency		Route: La3134	Goal 3	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	S	TPFLEX	\$200,000	\$220,000	\$176,000	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
Υ	\$	44,000	\$200,000	\$220,000	\$176,000	

Project No.: H.01274	4 P	Project Title: I 10 N Serv Rd: Williams to Orleans PL				
Parish: Jefferson	Type of Im	Type of Improvement: Cold Plane and 2 inch Overlay Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constru					
Category: Preservat	ion Length: 7.45	Route: I 10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,500,000	\$1,650,000	\$1,320,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$330,000	\$1,500,000	\$1,650,000	\$1,320,000		



Project No.: H.01278	3	Project Title: WB Veterans: Severn Ave to Clearview Pkwy				
Parish: Jefferson	Туре	Type of Improvement: Resurfacing / Rehabilitation				
Sponsor: Jefferson	C	Construction Year: FFY 19	(Federal Fiscal Year 10/1,	/18 - 9/30/19)		
Category: Urban Sy	gory: Urban Systems Length: 1.6 Route: Goal 2 UA		UA NO			
Work Phase/Year	Funding Source	e Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$2,405,000	\$2,645,500	\$2,116,400		
FFY 2019						
STIP Line Item	Non-Federal Tot	al Total Cost	Total Contingency	Federal Total		

Project No.: H.013104		Project Title: Loyola Dr Improvements (I-10 to Veterans)				
Parish: Jefferson		Type of Improvement: Operation Improvement Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD						
Category: IC Work Phase/Year Fund		Length: .13	२oute:	Goal 3 5	UA NO	
		ing Source	Cost Estimate	Contingency (10%)	Federal Share	
R/W FFY 2019	S	TPFLEX	\$3,500,000	\$3,500,000	\$2,800,000	



Project No.: H.01333	9	Project Title: US 90: IC/NOPB RR XING Type of Improvement: RR Xing Safety Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Constr					
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	STPFLEX \$134,000	\$147,400	\$117,920		
FFY 2019	RR	\$19,000	\$20,900	\$20,900		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01343 !	5	Project Title: LA 611-9 @ Focis St. NS RR (Metairie)				
Parish: Jefferson	Type of	Type of Improvement: RR Xing Safety Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Con					
Category:	Length:	ength: Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2019	STPFLEX	\$50,000	\$55,000	\$44,000		
STIP Line Item	Non-Federal Total \$11,000	Total Cost \$50,000	Total Contingency \$55,000	Federal Total \$44,000		



Project No.: H.01359	9	Project Title: New Orleans Airport Interstate Signage Type of Improvement: Operation Improvement Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Const					
Category:	Length:	Route:	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,400,000	\$1,540,000	\$1,760,000		
FFY 2019	STP>200K	\$1,000,000	\$1,100,000	\$880,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Parish: Jefferson Sponsor: DOTD Category: Work Phase/Year C FFY 2019		<u> </u>	rement of Tunnel Lighting System (Federal Fiscal Year 10/1/18) Goal 1 2 Contingency (10%) \$2,750,000	
Category: Nork Phase/Year C	Length: Funding Source	Route:	Goal 1 2 Contingency (10%)	UA NO Federal Share
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
	_			
	NHPP	\$2,500,000	\$2,750,000	\$2,200,000
FFY 2019				7 = 7 = 7 = 7
CTID L'an Itana	No. Polostro	Tatal Cont	Table	estable of
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$550,000	\$2,500,000	\$2,750,000	\$2,200,000



Project No.: *		Project Title: Veterans Transit Signal Priority				
Parish: Jefferson	Type of Ir	Type of Improvement: Signal Upgrade for Transit Ops Improvement Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Jefferson	Const					
Category: OP Efficie	ency Length:	Route:	Goal 2 3 6 0 0 0	UA NO		
Vork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$415,500	\$457,050	\$365,200		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total \$91,850	Total Cost \$415,500	Total Contingency \$457,050	Federal Total \$365,200		

Project No.: H.00226	i4	Project Title: Bayou Barataria Bridge at Jean Lafitte Type of Improvement: Bridge Replacement (Kenner) Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Parish: Jeffersor	1 Type of Ir					
Sponsor: DOTD	Const					
Category: Preserva	tion Length: 1.41	1 Route: La45 La32	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	FBR-OFF	\$86,521,000	\$95,173,100	\$76,173,100		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		



Project No.: H.007208		Project Title: Harvey Blvd Ext (Peters Rd - Manhattan)				
Parish: Jefferson	ı	Type of Improvement: New Roadway Extension Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Jefferson	1					
Category: Urban Systems		ength:	Route:	Goal 3 5 6	UA NO	
Work Phase/Year	Funding S	Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STP>20	00K	\$14,577,000	\$16,034,700	\$12,827,760	
FFY 2020						
STIP Line Item	Non-Feder	al Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Feder \$3,206,		Total Cost \$14,577,000	Total Contingency \$16,034,700	Federal Total \$12,827,760	

Project No.: H.01062	5	Project Title: Sauve Road / Soniat Canal Bridge Type of Improvement: Bridge Replacement				
Parish: Jefferson						
Sponsor: Jefferson Construct			ction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservat	ion Ler	ngth:	Route:	Goal 2	UA NO	
Work Phase/Year	Funding Sc	ource	Cost Estimate	Contingency (10	0%) Federal Share	
E	FBR-OF	F	\$86,000	\$86,000	\$69,000	
FFY 2020						
С	FBR-OFF		\$1,033,000	\$1,136,300	\$909,040	
FFY 2020						
STIP Line Item	Non-Federa	l Total	Total Cost	Total Continger	ncy Federal Total	
Υ	\$244,26	60	\$1,119,000	\$1,222,300	\$978,040	

Project No.: H.01153	4	Project Title: West Loyola & Metairie Heights Bridges				
Parish: Jefferson	Type of In	Type of Improvement: Bridge Replacement Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Jefferson	Consti					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	FBR-OFF	\$110,000	\$110,000	\$88,000		
FFY 2020						
С	FBR-OFF	\$1,072,000	\$1,179,200	\$943,360		
FFY 2020	FBR-OFF					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$257,840	\$1,182,000	\$1,289,200	\$1,031,360		

Project No.: H.01201 2	2	Project Title: Ridgewood/Stroelitz (Airline to Loumor) Type of Improvement: Concrete Overlay Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Parish: Jefferson	Type of					
Sponsor: Jefferson	Con					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$1,434,000	\$1,577,400	\$1,261,920		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$315,480	\$1,434,000	\$1,577,400	\$1,261,920		
	•	-	•	•		

Project No.: H.01223	6	Project Title: Chateau Elementary Sidewalks				
Parish: Jefferson	Type of In	Type of Improvement: Sidewalks, safety and related imp. Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Kenner	Const					
Category: Saftey	Length:	Route:	Goal 1 3 5	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
F	SATRANS	\$36,000	\$36,000			
FFY 2020						
E	SR2S	\$25,000	\$25,000	\$25,000		
FFY 2020						
С	SR2S	\$200,000	\$200,000	\$200,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$36,000	\$261,000	\$261,000	\$225,000		

Project No.: H.01255	3 P	Project Title: LA 541: LA 18 (Louisiana) - LA 18 (4th)				
Parish: Jefferson	Type of Im	Type of Improvement: Cold plane and overlay, new striping and markers, add drain Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Constru					
Category: Preservation Length: 1.22 Route: LA 541 Goal 2		UA NO				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%) \$3,096,500	Federal Share \$2,477,200		
С	STPFLEX	\$2,815,000				
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total \$619,300	Total Cost \$2,815,000	Total Contingency \$3,096,500	Federal Total \$2,477,200		



Project No.: H.01257	1	Project Title: LA 3152: Argonne St W Metairie Type of Improvement: Cold plane And Overlay Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Parish: Jefferson	Type of I					
Sponsor: DOTD	Const					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$900,000	\$990,000	\$792,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$198,000	\$900,000	\$990,000	\$792,000		

Project No.: H.01259	4 F	Project Title: LA 3134: Intersection Imp @ LA 45				
Parish: Jefferson	Type of Im	Type of Improvement: Add J Turns & U Turns at Intersection of LA 3134 and LA 45 Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Constr					
Category: OP Efficiency Length: .28 Route: LA 3134 Goal 3		UA NO				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$250,000	\$275,000	\$220,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		



Project No.: H.01259	5	Project Title: LA 3154: Right Turn lane at Dock St Type of Improvement: Add Right Turn Lane: Widen LA 3154 at Dock St				
Parish: Jefferson	ı					
Sponsor: DOTD		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: OP Efficie	ency Lei	Length: .15	Route: La3154	Goal 3 5	UA NO	
Work Phase/Year	Funding So	ource	Cost Estimat	te Contingency (10	0%) Federal Share	
C	NHPP)	\$300,000	\$330,000	\$264,000	
FFY 2020						
STIP Line Item	Non-Federa	l Total	Total Cost	Total Continger	ncy Federal Total	
Υ	\$66,00	0	\$300,000	\$330,000	\$264,000	

Project No.: H.01259	6	Project Title: LA 23: Intersection Imp @ Gretna Blvd				
Parish: Jefferson	Type of In	Type of Improvement: Add an additional Left Turn Lane on LA 23 at Gretna Blvd Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Consti					
Category: OP Efficie	ency Length: .2	Route: LA 23	Goal 3 5	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
С	NHPP	\$200,000	\$220,000	\$176,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$44,000	\$200,000	\$220,000	\$176,000		



Project No.: H.012795	;	Project Title: Harvey Tunnel Drainage Structure Repair Type of Improvement: Repair of Grate System on Roadway at Tunnel Entrance				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Sponsor: DOTD Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20			- 9/30/20)		
Category: Other	Length: .01	Route: US90z	Goal 2	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
С	STCASH	\$35,000	\$38,500			
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01288 4	4	Project Title: Woodmere Blvd. Panel Replacement Type of Improvement: Concrete Panel Replacement				
Parish: Jefferson						
Sponsor: Jefferson		Constr	ruction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)	
Category: Urban Sys	stems	Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
E	ST	P>200K	\$124,000	\$124,000	\$99,200	
FFY 2020						
С	ST	P>200K	\$2,904,000	\$3,194,400	\$2,555,520	
FFY 2020						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$(663,680	\$3,028,000	\$3,318,400	\$2,654,720	



Project No.: H.01291 8	8 P	Project Title: LA 3139: Dickory Ave Orleans PL					
Parish: Jefferson	Type of Imp	Type of Improvement: Concrete Rehab Patch and Joint Sealing					
Sponsor: DOTD	Constru	iction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)			
Category: Preservat	ion Length: 4.88	Route: La3139	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$500,000	\$550,000	\$440,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Υ	\$110,000	\$500,000	\$550,000	\$440,000			

Project No.: H.01297	8	Project Title: LA 301: 280' W McMurty - 800' W LA 3134 Type of Improvement: Milling and Overlay				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Const	ruction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)		
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFA	\$60,000	\$66,000			
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIF LINE REITI						



Project No.: H.013746	ect No.: H.013746 Project Title: I-10 Service Rd. Poydras -St. Bernard					
Parish: Jefferson		Type of Improvement: Milling and Overlay w/ Asphalt Concrete; NHS No				
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			- 9/30/20)		
Category:		Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NHPP	\$300,000	\$330,000	\$264,000	
FFY 2020						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	66,000	\$300,000	\$330,000	\$264,000	

Project No.: H.01376	8	Project Title: Alliance St: IC & KCS RR Xings (Kenner)				
Parish: Jefferson	Type of In	Type of Improvement: RR Xing Safety				
Sponsor: DOTD	Const	ruction Year: FFY 20 ((Federal Fiscal Year 10/1/19	- 9/30/20)		
Category:	Length:	Route:	Goal 1 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	HSIP	\$500,000	\$550,000	\$550,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$0	\$500,000	\$550,000	\$550,000		
	ΨU	\$300,000	\$220,000	\$330,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

-	2	Project Title: Causeway Blvd Earhart Expressway Ph. 1A					
Parish: Jefferson	Type of Im	Type of Improvement: New Interchange					
Sponsor: DOTD	Consti	ruction Year: FFY 20 ((Federal Fiscal Year 10/1/19	- 9/30/20)			
Category: OP Efficie	ency Length:	Route:	Goal 3 5 0 0 0 0	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
R/W	STP>200K	\$4,105,000	\$4,105,000	\$3,284,000			
FFY 2019							
U	STP>200K	\$100,000	\$100,000	\$80,000			
FFY 2019							
С	NHPP	\$18,753,510	\$20,628,861	\$16,503,089			
FFY 2020	STP>200K	\$10,800,000	\$11,880,000	\$10,098,000			
	LOCAL	\$250,000	\$275,000	\$220,000			
С	NFI	\$1,650,000	\$1,815,000	\$1,452,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
on Line item	\$7,166,772	\$35,658,510	\$38,803,861	\$31,637,089			

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.:		Project Title: EB Lapalco Blvd. (Westwood to Ames)					
Parish: Jefferson		Type of Improvement: Pavement Rehab					
Sponsor: Jefferson		Const	ruction Year: FFY 21 ((Federal Fiscal Year 10/1/20	- 9/30/21)		
Category:		Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding	J Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>	200K	\$1,925,000	\$2,117,500	\$1,964,000		
FFY 2021							
STIP Line Item	Non-Fed	eral Total	Total Cost	Total Contingency	Federal Total		
O. II EIII ICIII							
	\$153	3,500	\$1,925,000	\$2,117,500	\$1,964,000		



FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.004424 Parish: Jefferson		Project Title: Airline at Clearview Intersection Improv Type of Improvement: Intersection Improvements				
Category: Urban Sy	rstems	Length: .71	Route: US 61	Goal 2 3 5	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
R/W	ST	P>200K	\$51,000	\$51,000	\$40,800	
FFY 2019						
U	STP>200K		\$11,000	\$11,000	\$8,800	
FFY 2019						
С	STP>200K		\$4,300,000	\$4,730,000	\$3,784,000	
FFY 2021						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$9	958,400	\$4,362,000	\$4,792,000	\$3,833,600	

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01067 :	3 F	Project Title: US 90Z: Harvey Canal Tunnel Rehabilitation Type of Improvement: Cleaning, Mechanical, Electrical, and Structural Rehabilitation					
Parish: Jefferson	Type of Im						
Sponsor: DOTD	Constr	uction Year: FFY 21 ((Federal Fiscal Year 10/1/20	- 9/30/21)			
Category: Preservat	ion Length: .36	Route: US 90Z	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
E	TOLLS	\$858,707	\$858,707				
FFY 2013							
С	NHPP	\$10,160,000	\$11,176,000	\$11,176,000			
FFY 2021	STP>200K	\$2,540,000	\$2,794,000	\$2,794,000			
STIP Line Item	Non-Federal Total \$858,707	Total Cost \$13,558,707	Total Contingency \$14,828,707	Federal Total \$13,970,000			

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.012885 Parish: Jefferson		Project Title: LA 466: 5th St Improvements (Gretna) Type of Improvement: Bike Lanes, Multi Use Path and ADA Sidewalks				
Category: Urban Sy	rstems	Length: .58	Route: LA 466	Goal 1 3 4 6	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
ENV	ST	P>200K	\$10,000	\$10,000	\$8,000	
FFY 2019						
E	ST	P>200K	\$277,000	\$277,000	\$221,600	
FFY 2019						
С	STP>200K		\$4,364,000	\$4,800,400	\$3,840,320	
FFY 2021						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$1,	017,480	\$4,651,000	\$5,087,400	\$4,069,920	

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01320	9 P	Project Title: US 61: Williams Blvd - Airport Access Rd					
Parish: Jefferson	Type of Im	Type of Improvement: Mill, Patch, And Overlay					
Sponsor: DOTD	Constru	uction Year: FFY 21	Federal Fiscal Year 10/1/20	- 9/30/21)			
Category: Preservat	ion Length: .97	Route: US 61	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$1,200,000	\$1,320,000	\$1,056,000			
FFY 2021							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			



Project No.: H.013292	2	Project Title: LA 466: NOGC RR Xing (Gretna)				
Parish: Jefferson Type of Improvement: Replace RailRoad Crossing Surface						
Sponsor: DOTD		Construction Year: FFY 21	l (Federal Fiscal Year 10/1/	20 - 9/30/21)		
Category: Rail	Lengt	:h: .08	Goal 2	UA NO		
Work Phase/Year	Funding Sour	rce Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2021	STPFLEX	\$52,000	\$57,200	\$45,760		
STIP Line Item	Non-Federal T	otal Total Cost	Total Contingency	Federal Total		

Project No.: H.01374	5	Project Title: LA 3017: 4th - Lapalco					
Parish: Jefferson		Type of Improvement: Mill Overlay, Restriping					
Sponsor: DOTD		Const	ruction Year: FFY 21 ((Federal Fiscal Year 10/1/20	- 9/30/21)		
Category:		Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2021	S	TPFLEX	\$1,500,000	\$1,650,000	\$1,320,000		
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		



Project No.: H.01375 7	7	Project Title: US 90: Huey P Orleans P/L				
Parish: Jefferson Type of Improvement: Mill, Overlay						
Sponsor: DOTD	Con	struction Year: FFY 21 ((Federal Fiscal Year 10/1/20	- 9/30/21)		
Category:	Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$4,300,000	\$4,730,000	\$3,784,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$946,000	\$4,300,000	\$4,730,000	\$3,784,000		
	\$946,000	\$4,300,000	\$4,730,000	\$3,784,000		

Project No.: H.01376	52	Project Title: US 61: Labarre Rd. Orleans P/L					
Parish: Jeffersor	n Type of Ir	Type of Improvement: Preservation on Non-Interstate NHS					
Sponsor: DOTD	Const	ruction Year: FFY 21 ((Federal Fiscal Year 10/1/20	- 9/30/21)			
Category:	Length:	Route:	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$1,900,000	\$2,090,000	\$1,672,000			
FFY 2021							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			



Project No.: H.01381	3	Project Title: Vintage Drive Multi-Use Path					
Parish: Jefferson		Type of Improvement: Construct Multi Use Path					
Sponsor: Jefferson		Const	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category:		Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
С	ST	P>200K	\$1,117,000	\$1,228,700	\$1,029,600		
FFY 2021							
CTID Line Hom	Non F	adaval Tatal	Total Cost	Total Continuous	Endougl Tatel		
STIP Line Item		ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	199,100	\$1,117,000	\$1,228,700	\$1,029,600		

Project No.: H.00295 6	6	Project Title: Earhart at Dakin Type of Improvement: Ramp Connector (EB Earhart - Dakin)				
Parish: Jefferson						
Sponsor: DOTD Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 -				- 9/30/22)		
Category: Urban Sy	stems	Length: .01	Route: La3139	Goal 3 5	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
E	STI	P>200K	\$340,000	\$340,000	\$272,000	
FFY 2017						
С	STP>200K		\$2,375,000	\$2,612,500	\$2,090,000	
FFY 2022						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$5	90,500	\$2,715,000	\$2,952,500	\$2,362,000	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.00721	4	Project Title: East Ames Blvd Improvements				
Parish: Jefferson	Parish: Jefferson Type of Improvement: Widen from 2 to 3 Lanes (Oregon Dr Blanche					
Sponsor: Jefferson		Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category: Capacity	Le	ngth:	Route:	Goal 3	UA NO	
Work Phase/Year	Funding S	ource	Cost Estimate	Contingency (10%)	Federal Share	
R/W	STP>20	00K	\$500,000	\$500,000	\$400,000	
FFY 2019						
U	STP>20	00K	\$750,000	\$750,000	\$600,000	
FFY 2019						
С	STP>20	00K	\$7,400,000	,400,000 \$8,140,000	\$6,512,000	
FFY 2022						
STIP Line Item	Non-Feder	al Total	Total Cost	Total Contingency	Federal Total	
	\$1,878,	000	\$8,650,000	\$9,390,000	\$7,512,000	

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01041	8 P	Project Title: LA 611-1 & LA 611-3: Cold Plane & Overlay Type of Improvement: Cold Planing and Superpave Concrete				
Parish: Jefferson	Type of Imp					
Sponsor: DOTD	Federal Fiscal Year 10/1/21	- 9/30/22)				
Category: Preservat	ion Length: 2.83	Route: 611 1 611-	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$1,125,000	\$1,237,500	\$990,000		
FFY 2022						
STIP Line Item	Non Fodoral Total	Total Cost	Total Contingons:	Fodoral Total		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total \$247,500	Total Cost \$1,125,000	Total Contingency \$1,237,500	Federal Total \$990,000		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01057	0	Project Title: LA 49/Williams Blvd Corridor Improvements					
Parish: Jefferson	Type of	Type of Improvement: Access Management and Safety Improvements					
Sponsor: DOTD/ K	enner Cons	struction Year: FFY 22 ((Federal Fiscal Year 10/1/21	- 9/30/22)			
Category: Saftey	Length: 3.9	93 Route: LA 49	Goal 1 3	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
F*	SATRANS	\$215,000	\$215,000				
ENV*	LOCAL	\$107,000	\$107,000				
R/W	STP>200K	\$684,000	\$684,000	\$547,200			
FFY 2019	HSIP	\$684,000	\$684,000	\$615,600			
U	STP>200K	\$789,000	\$789,000	\$631,200			
FFY 2019	HSIP	\$789,000	\$789,000	\$710,100			
E	LOCAL	\$320,000	\$320,000				
FFY 2018							
С	STP>200K	\$3,200,000	\$3,520,000	\$2,816,000			
FFY 2022	HSIP	\$3,200,000	\$3,520,000	\$3,168,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$2,139,900	\$9,988,000	\$10,628,000	\$8,488,100			

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01173	2	Project Title: Jefferson Parish: Canal St. Improvements Type of Improvement: Bike Lanes; Sidewalks and Crosswalks				
Parish: Jefferson	Type of					
Sponsor: Jefferson	Con	struction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: Urban Sy	stems Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$1,500,000	\$1,650,000	\$1,320,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Jili Lille Itelli						
	\$330,000	\$1,500,000	\$1,650,000	\$1,320,000		

Project No.: H.01175	2	Project Title: Severn Ave: Veterans - W. Esplanade Type of Improvement: Streetscape And Bike lanes Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Parish: Jefferson						
Sponsor: Jefferson	ı					
Category: Urban Sy	rstems	Length:	Route:	Goal 1 3	UA NO	
Work Phase/Year	Funding	g Source	Cost Estimate	Contingency (10%)	Federal Share	
U	STP>	200K	\$300,000	\$300,000	\$240,000	
FFY 2021						
С	STP>200K		\$7,962,000	\$8,758,200	\$7,006,560	
FFY 2022						
STIP Line Item	Non-Fed	eral Total	Total Cost	Total Contingency	Federal Total	
	\$1,81	1,640	\$8,262,000	\$9,058,200	\$7,246,560	

Project No.: H.01248	9 F	Project Title: I 10 Trail Widening Jefferson Parish				
Parish: Jefferson Type of Improvement: Construction of a 3665' long by 13' wide P						
Sponsor: DOTD	Constr	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category: Bike Ped	Length: .34	Length: .34 Route: I 10 Goal 1 3 6 UA				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$114,000	\$114,000	\$114,000		
FFY 2022	LOCAL	\$66,000	\$72,600			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		



Project No.: H.012619	1	Project Title: LA 48 @ Plantation Rd				
Parish: Jefferson	Parish: Jefferson Type of Improvement: Drainage Improvements					
Sponsor: DOTD		Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category: Drainage		Length: .15	Route: LA 48	Goal 3 4	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NHPP	\$450,000	\$495,000	\$396,000	
FFY 2022						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	99,000	\$450,000	\$495,000	\$396,000	

Project No.: H.01262	0	Project Title: LA 48: Evans Rd - Edwards Ave Type of Improvement: Drainage Improvements				
Parish: Jefferson	Type of Im					
Sponsor: DOTD	Constr	ruction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: OP Efficie	ency Length: .07	Route: LA 48	Goal 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$600,000	\$660,000	\$528,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$132,000	\$600,000	\$660,000	\$528,000		
	φ132,000	Ψ000,000	ΨΟΟΟ,ΟΟΟ	Ψ320,000		



Project No.: H.013090)	Project Title: Gretna Downtown Pedestrian Improvements				
Parish: Jefferson Type of Improvement: Sidewalks, ADA Ramps, Drainage Structures, Pe					ictures, Ped Islands	
Sponsor: Gretna		Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/3			- 9/30/22)	
Category: Safety		Length:	Route:	Goal 1 3 4 5 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
F	Н	SIPPEN	\$260,000	\$260,000	\$260,000	
FFY 2022	S	TPFLEX	\$96,000	\$96,000	\$76,800	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	19,200	\$356,000	\$356,000	\$336,800	

Project No.: H.01355	8	Project Title: US 90: White Topping at Lapalco Reparit				
Parish: Jefferson	Type of Im	Improvement: Preservation on Non-Interstate NHS				
Sponsor: DOTD	Constr	ruction Year: FFY 22 ((Federal Fiscal Year 10/1/21	- 9/30/22)		
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$150,000	\$165,000	\$132,000		
FFY 2022						
CTID II'	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-rederal Total	rotal cost	rotal contingency	reaciai rotai		
STIP Line Item	\$33,000	\$150,000	\$165,000	\$132,000		



Project No.: H.003074	4	Project Title: I 10: Williams Blvd - Veterans Blvd Type of Improvement: Widening, Add Travel Lanes				
Parish: Jefferson	Type of Im					
Sponsor: DOTD	Constr	uction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: Capacity	Length: 1.85	Route: I-10	Goal 2 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$100,000,000	\$110,000,000	\$88,000,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$22,000,000	\$100,000,000	\$110,000,000	\$88,000,000		
	4,000,000	4.00,000,000	4	+00,000,000		

Project No.: H.004359	•	Project Title: Hickory (LA 48 - Mounes) Type of Improvement: Relocation and 4 laning				
Parish: Jefferson						
Sponsor: DOTD		Constru	ction Year: Tier II (I	Federal Fiscal Year 2023 - 20	32)	
Category: Capacity	L	ength: 1.07	Route: La3154	Goal 1 2 5	UA NO	
Work Phase/Year	Funding	Source	Cost Estimate	Contingency (10%)	Federal Share	
С	NF	Ί	\$20,880,000	\$22,968,000		
Tier II						
STIP Line Item	Non-Fede	ral Total	Total Cost	Total Contingency	Federal Total	



Project No.: H.00644	1	Project Title: LA 23 (Engineers Rd Lapalco) Type of Improvement: Widening Feasability Study				
Parish: Jefferson	Type of Im					
Sponsor: DOTD	Constr	uction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: Urban Sys	stems Length: .96	Route: LA 23	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$6,000,000	\$6,600,000	\$4,800,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.00651 3	3	Project Title: US 61 Corridor Preservation					
Parish: Jefferson	Type of	Type of Improvement: Abandoned RR R/W Acq					
Sponsor: DOTD	Con	struction Year: Tier II (Federal Fiscal Year 2023 - 20)32)			
Category:	Length:	Route:	Goal 4	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
R/W	NFI	\$6,750,000	\$6,750,000	\$5,400,000			
Tier II							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$1,350,000	\$6,750,000	\$6,750,000	\$5,400,000			



Project No.: H.00722	3	Project Title: Harvey Blvd. (Manhattan - Wall Blvd.) Type of Improvement: Widen to 4 Lanes Section				
Parish: Jefferson	Type o					
Sponsor: Jefferson	Сог	nstruction Year: Tier II (I	Federal Fiscal Year 2023 - 20	032)		
Category: Urban Sy	stems Length:	Route:	Goal 2 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$7,100,000	\$7,810,000	\$6,248,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	¢1 E62 000	¢7 100 000	¢7.010.000	¢6 249 000		
	\$1,562,000	\$7,100,000	\$7,810,000	\$6,248,000		

Project No.: H.00806	5	Project Title: LA 3154 @ Dock St. Roundabout Type of Improvement: Roundabout Installation				
Parish: Jefferson	Type of Im					
Sponsor: DOTD	Constr	ruction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: OP Efficie	ency Length: .1	Route: La3154	Goal 1 2 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$2,088,000	\$2,296,800	\$1,670,400		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$626,400	\$2,088,000	\$2,296,800	\$1,670,400		
	%6/6/400	%Z O88 OOO	%Z Z96 XUU	\$16/UZ()()		



Project No.: H.00908	7 P	Project Title: I-10: Loyola Dr. to Williams Blvd. Type of Improvement: widening, Add Travel Lanes				
Parish: Jefferson	Type of Im					
Sponsor: DOTD	Constru	uction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: Preservat	ion Length: 1.65	Route: I 10	Goal 2 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$10,000,000	\$11,000,000	\$8,800,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$2,200,000	\$10,000,000	\$11,000,000	\$8,800,000		
	T -1 - 5 1 5 5 5	+ ,	+ / 300/000	+ -, 500,000		

Project No.: H.00975	3	Project Title: Jean Lafitte: Downtown Sidewalk, Phase 2 Type of Improvement: Sidewalk with Lighting and Landscape			
Parish: Jefferson					
Sponsor: Lafitte		Constr	ruction Year: Tier II (I	Federal Fiscal Year 2023 - 20	32)
Category: Enhancer	ment	Length:	Route:	Goal 1 3 4 6 0	UA NO
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share
С	STF	P>200K	\$317,000	\$348,700	\$269,000
FFY 2019					
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total
	\$7	79,700	\$317,000	\$348,700	\$269,000
	Ψ,	-,	7/000	7 01. 00	7-301000

Project No.: H.009794		Project Title: Gretna Bicycle Access Improvements Type of Improvement: Signing and Pavement Marking with Multi Use Path				
Parish: Jefferson						
Sponsor: Gretna		Construc	ction Year: Tier II (F	ederal Fiscal Year 2023 - 20	032)	
Category: Enhancem	ient	Length: .41.0	Route: US90z/La4	Goal 1 3 4 5 6	UA NO	
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C		NFI	\$320,000	\$352,000	\$256,000	
Tier II						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	96,000	\$320,000	\$352,000	\$256,000	

Project No.: H.00980	4	Project Title: Kenner: S Williams Blvd. Streetscaping				
Parish: Jefferson	Type of In	Type of Improvement: Sidewalks w/ Lighting, Streetscaping & Related Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: Kenner	Const					
Category: Enhancer	ment Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$446,000	\$490,600	\$356,800		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$133,800	\$446,000	\$490,600	\$356,800		
	\$133,000	₽ ~~ 0,000	\$ 4 50,000	\$330,000		



Project No.: H.011309	•	Project Title: MacArthur Interchange Completion PH II Type of Improvement: Relocate the Exit Ramp and Construct an Entrance Ramp Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Const					
Category: Capacity	Length: 0.89	Route: US 90Z	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$60,000,000	\$66,000,000	\$48,000,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$18,000,000	\$60,000,000	\$66,000,000	\$48,000,000		
	, -,,	,,,	1 1	,,		

Project No.: H.01178 (0	Project Title: Lakefront Pedestrian Path			
Parish: Jefferson	Type of In	Type of Improvement: Pedestrian Improvements/ Safe Routes to Schools Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Sponsor: Jefferson	Const				
Category: Bike Ped	Length:	Route:	Goal 1 3 6	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	TAP>200K	\$344,000	\$378,400	\$302,720	
FFY 2019	LOCAL				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	



Project No.: H.013345		Project Title: Kawanee Ave. Bike Route Ph 1				
Parish: Jefferson		Type of Improvement: Signing, Striping and Bridge				
Sponsor: Jefferson	rson Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			32)		
Category: Work Phase/Year Fund		Length:	Route:	Goal 1 3 6	UA NO	
		ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	S	TPENH	\$546,000	\$600,600	\$436,800	
FFY 2023						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	163,800	\$546,000	\$600,600	\$436,800	

Project No.: H.013346		Project Title: Manhattan Blvd. Pedestrian Improvements				
Parish: Jefferson	Parish: Jefferson		Type of Improvement: Pedestrian Improvements			
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:		Length:	Route:	Goal 1 3 6	UA NO	
Work Phase/Year Fu		ng Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2023	S	TPENH	\$572,000	\$629,200	\$457,600	
STIP Line Item		ederal Total	Total Cost \$572,000	Total Contingency \$629,200	Federal Total \$457,600	



Project No.: H.013347		Project Title: LA 18: 4th St. Bike Path Jefferson Parish					
Parish: Jefferson		Type of Improvement: Bike Paths					
Sponsor: Jefferson	Sponsor: Jefferson Co			Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:		Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Work Phase/Year Fund		Cost Estimate	Contingency (10%)	Federal Share		
С	S	TPENH	\$517,000	\$568,700	\$413,600		
FFY 2023							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	155,100	\$517,000	\$568,700	\$413,600		

Project No.: H.01336	5	Project Title: LA 45/ LA 303 Rosethorne Path (Lafitte)			
Parish: Jefferson	Type of Ir	Type of Improvement: Shared Use Path Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Sponsor: Jefferson	n Const				
Category:	Length:	Route:	Goal 1 3 6	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STPENH	\$1,194,000	\$1,313,400	\$955,200	
FFY 2023					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Federal Total \$358,200	Total Cost \$1,194,000	Total Contingency \$1,313,400	Federal Total \$955,200	



Project No.: H.01337	0	Project Title: LA 48: Kenner Levee Trailhead Expansion				
Parish: Jefferson	Type of Im	Type of Improvement: Sidewalks, Bicycle Facilities, Landscaping and Bus Shelters				
Sponsor: Jefferson	Constr	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2023	STPENH	\$282,000	\$310,200	\$225,600		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

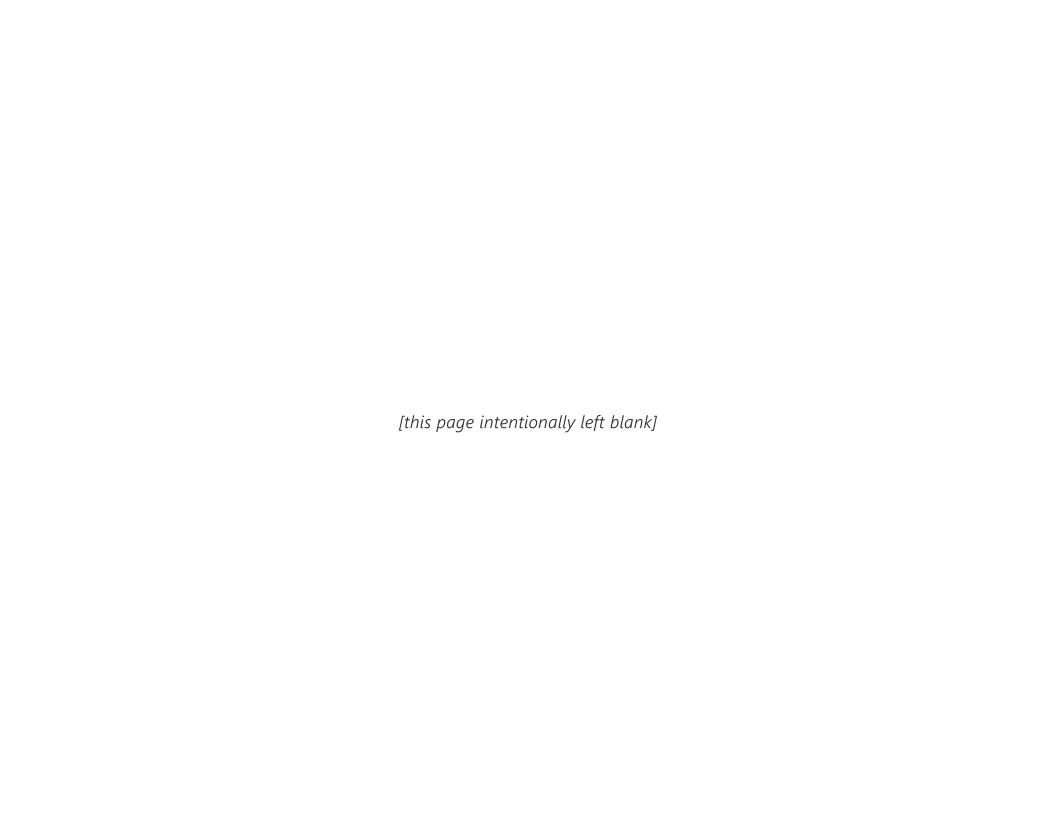
Project No.: H.01341	1	Project Title: LA 48 Ped. Improvements, City of Harahan			
Parish: Jefferson	Type of In	Type of Improvement: Sidewalks, Drainage Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Sponsor: Jefferson	. Const				
Category:	Length:	Route:	Goal 1 3 4 5 6	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	TAP>200K	\$423,000	\$465,300	\$338,400	
FFY 2023					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Federal Total \$126,900	Total Cost \$423,000	Total Contingency \$465,300	Federal Total \$338,400	

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.00286	1	Project Title: Causeway Blvd Earhart Expressway Inter				
Parish: Jeffersor	Type of In	Type of Improvement: New Interchange Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Sponsor: DOTD	Const					
Category: Urban Sy	vstems Length: 1.2	Route: La3046/la3	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$12,000,000	\$13,200,000	\$10,560,000		
FFY 2019		\$33,432,500	\$36,775,750			
С	NFI	\$22,000,000	\$24,200,000			
Tier II						
С	NFI	\$18,000,000	\$19,800,000			
Tier II						
С	NFI	\$57,300,000	\$63,030,000			
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$146,445,750	\$142,732,500	\$157,005,750	\$10,560,000		

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.00436	7	Project Title: LA 3139: Earhart X-way Ext to US 61				
Parish: Jefferson	Type of Im	Type of Improvement: Connection between US 61 and LA 3139				
Sponsor: DOTD	Constr	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Category: Demo	Length:	Route:	Goal 2 3 5	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
С	NFI	\$139,535,200	\$153,488,720	\$111,628,000		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$41,860,720	\$139,535,200	\$153,488,720	\$111,628,000		



PROJECTS: ORLEANS PARISH

Project No.: H.007273		Project Title: Magazine St (Broadway to East Drive)				
Parish: Orleans Sponsor: Orleans Category: Urban Systems		Type of Improvement: Rehabilitation Reconstruct 2 lane				
		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
		Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Fundi	ling Source Cos	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2019	STF	P>200K	\$3,500,000	\$3,850,000	\$3,080,000	
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.00770	9	Project Title: Healthy Community Trail				
Parish: Orleans	Type of In	Type of Improvement: Construction of a Bike-Ped trail Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans	Constr					
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$80,000	\$80,000	\$70,400		
FFY 2019	LOCAL	\$127,000	\$139,700			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.009354		Project Title: Broad St Corridor Bikeway Type of Improvement: Construction of Bike Lanes A Multi-use Path, and Crossings				
Parish: Orleans	Type of In					
Sponsor: Orleans	rleans Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category: Bike Ped	Length:	Route:	Goal 1 3 4 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$89,000	\$89,000	\$89,000		
FFY 2019	Local	\$11,000	\$12,100			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$12,100	\$100,000	\$101,100	\$89,000		

Project No.: H.01033	1	Project Title: US 90: Floodwall - Victory Rd. Type of Improvement: Raising Roadway Grade to Consistent Elevation				
Parish: Orleans	Type of Im					
Sponsor: DOTD Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30)						
Category: OP Efficie	ategory: OP Efficiency Length: .92 Route: US 90 Goal 2 4		UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$1,150,000	\$1,265,000	\$1,012,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$253,000	\$1,150,000	\$1,265,000	\$1,012,000		

Project No.: H.010872		Project Title: Earhart Corridor Bikeway Linkage Type of Improvement: Construction of 2.3 miles of Bike Lanes				
Parish: Orleans	Тур					
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category: Bike Ped	Lengtl	h: 0 Route:	Goal 1 3 5 6	UA NO		
Work Phase/Year	Funding Sour	ce Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$146,000	\$146,000	\$146,000		
FFY 2019	LOCAL	\$30,000	\$33,000			
STIP Line Item	Non-Federal To	otal Total Cost	Total Contingency	Federal Total		
Υ	\$33,000	\$176,000	\$179,000	\$146,000		

Project No.: H.01122	0	Project Title: I-10: NO CBD2 Carrollton - Lafitte Ave Type of Improvement: Signing and Signing Structure Replacement				
Parish: Orleans	Type of Im					
Sponsor: DOTD Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 -				- 9/30/19)		
Category: OP Efficie	Category: OP Efficiency Length: 3.1 Route: I-10 Goal 2 3		UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$6,846,000	\$7,530,600	\$6,024,480		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$1,506,120	\$6,846,000	\$7,530,600	\$6,024,480		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01164	9 F	Project Title: I-610, US 90 & LA 3021 Corridor Improve Type of Improvement: Corridor Improvement Study Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: Orleans	Type of Im					
Sponsor: DOTD	Constr					
Category: OP Efficie	ency Length: 7.65/	7. Route: US90/I610	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$17,000	\$17,000	\$13,600		
	STPFLEX	\$3,000	\$3,000	\$2,400		
E	NHPP	\$166,000	\$166,000	\$132,800		
	STPFLEX	\$22,000	\$22,000	\$17,600		
С	NHPP	\$1,875,000	\$2,062,500	\$1,650,000		
FFY 2019	STPFLEX	\$625,000	\$687,500	\$550,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$591,600	\$2,708,000	\$2,958,000	\$2,366,400		

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01196	8 F	Project Title: US 90Z: GNO 2 Bridge & App Rehab				
Parish: Orleans	Type of Im	Type of Improvement: Feasbility Study Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constr					
Category: Preservat	ion Length: 3.51	1 Route: US 90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$182,000	\$182,000	\$163,800		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01196 9	9 F	Project Title: LA 1264: Ted Hickey Movable Bridge Rehab				
Parish: Orleans	Type of Im	Type of Improvement: Feasbility Study Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constru					
Category: Preservat	ion Length: 0.51	Route: La1264	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$150,000	\$150,000	\$120,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.012371		Project Title: Marconi Dr: City Park Ave - I-610				
Parish: Orleans		Type of Improvement: Rehabilitation, Asphalt Overlay & ADA Curb Work Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans						
Category: Preservat	ion	Length: 1.02	Route:	Goal 2 3 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2019	ST	P>200K	\$3,708,000	\$4,078,800	\$3,263,040	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$8	315,760	\$3,708,000	\$4,078,800	\$3,263,040	

Project No.: H.012372	2	Project Title: Morrison Rd: Read Ave - Bullard Ave				
Parish: Orleans	eans Type of Improvement: Rehabilitation					
Sponsor: Orleans		Constru	- 9/30/19)			
Category: Urban Sys	stems	Length: 2.08	Route:	Goal 2 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$4,412,000	\$4,853,200	\$3,882,560	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$9	970,640	\$4,412,000	\$4,853,200	\$3,882,560	

Project No.: H.012373		Project Title: ML King S Claiborne - St Charles				
Parish: Orleans		Type of Improvement: Rehabilitation w/ ADA Ramps Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans						
Category: Urban S	ystems	Length: 1.82	Route:	Goal 2 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2019	ST	P>200K	\$4,483,000	\$4,931,300	\$3,945,040	

Project No.: H.012743		Project Title: I-10 S Service Rd: Morrison Rd Paris Rd				
Parish: Orleans		Type of Improvement: Cold Plane & 2" Overlay				
Sponsor: DOTD	onsor: DOTD Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19					
Category: Preservat	tion	Length: 5.84	Route: I 10	Goal 2	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
C	I	NHPP	\$1,300,000	\$1,430,000	\$1,144,000	
FFY 2019						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
Υ	\$2	286,000	\$1,300,000	\$1,430,000	\$1,144,000	

Project No.: H.01295	6	Project Title: LA 39: Judge Seeber Br Mech Rehab (HBI) Type of Improvement: Mechanical Rehab					
Parish: Orleans	Type of Im						
Sponsor: DOTD	Constr	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category: OP Efficie	ency Length: .24	Route: LA 39	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
E FFY 2019	NHPP	\$750,000	\$750,000	\$600,000			
C FFY 2019	NHPP	\$500,000	\$550,000	\$440,000			
STIP Line Item	Non-Federal Total \$260,000	Total Cost \$1,250,000	Total Contingency \$1,300,000	Federal Total \$1,040,000			

Project No.: H.013378	Project No.: H.013378		Project Title: I-10: I-1	0 N.O. Fire Damage Repair			
Parish: Orleans		Type of Improvement: Fire Damage Repair					
Sponsor: Orleans		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category:		Length:	Cost Estimate	Goal 2	UA NO		
Work Phase/Year	Fund	ing Source		Contingency (10%)	Federal Share		
С		NHPP	\$671,000	\$738,100	\$590,480		
FFY 2019							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	147,620	\$671,000	\$738,100	\$590,480		

Project No.: H.01365	3	Project Title: Judge Seeber Bridge Rail Repair					
Parish: Orleans	Type of Im	Type of Improvement: Repair Damaged Bridge Rail					
Sponsor: DOTD	Constr	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category:	Length:	Route:	Goal 2	UA NO Federal Share			
Work Phase/Year	Funding Source	Cost Estimate \$55,000	Contingency (10%)				
С	STCASH		\$60,500				
FFY 2019	REIMB	\$5,000	\$5,500				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

Project No.: H.00026	3	Project Title: Chef Menteur Pass Bridge and Approach Type of Improvement: Bridge Replacement					
Parish: Orleans	Type of						
Sponsor: DOTD	Cons	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Preservat	ion Length: 0.2	Route: US 90	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
U	STPFLEX	\$163,000	\$163,000	\$130,400			
FFY 2020							
С	STPFLEX	\$89,700,000	\$98,670,000	\$78,936,000			
FFY 2021							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$19,766,600	\$89,863,000	\$98,833,000	\$79,066,400			

Project No.: H.007272		Project Title: Howard Ave Extension					
Parish: Orleans	Type of In	Type of Improvement: New 2-Lane Roadway					
Sponsor: Orleans	Consti	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Demo	Length:	Route:	Goal 3 5	UA NO Federal Share			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)				
С	DEMO	\$3,226,000	\$3,548,600	\$2,838,880			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

Project No.: H.00727	Project No.: H.007274		roject Title: Magazi i	ne St (East Dr - Nashville)				
Parish: Orleans		Type of Imp	Type of Improvement: Rehabilitation					
Sponsor: Orleans		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)						
Category: Urban Sy	stems	Length: .24	Route:	Goal 2	UA NO			
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share			
С	ST	P>200K	\$3,500,000	\$3,850,000	\$3,080,000			
FFY 2020								
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total			
	\$	770,000	\$3,500,000	\$3,850,000	\$3,080,000			

Project No.: H.00930	8	Project Title: New Orleans DPW - SRTS Sidewalk Project					
Parish: Orleans	Type of	Type of Improvement: Bike Ped Crossing Improvements					
Sponsor: DOTD/Or	leans Cor	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Safety	Length: .3	4 Route: US 90	Goal 1 3 6	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
F	SATRANS	\$50,000	\$50,000	\$50,000			
E	HSIPPEN	\$150,000	\$150,000	\$150,000			
	SATRANS	\$10,000	\$10,000	\$10,000			
С	HSIPPEN	\$1,350,000	\$1,485,000	\$1,485,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Υ	\$0	\$1,560,000	\$1,695,000	\$1,695,000			

Project No.: H.010018		Project Title: I-10: NO East Drain Canal Bridge Replace					
Parish: Orleans		Type of Improvement: Bridge Replacement					
Sponsor: DOTD		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Preservati	ion	Length: 2.5	2.5 Route: I-10	Goal 2	UA NO		
Work Phase/Year	Fundi	nding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	1	NHPP	\$21,000,000	\$23,100,000	\$18,480,000		
FFY 2020							
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$4,	620,000	\$21,000,000	\$23,100,000	\$18,480,000		

Project No.: H.01040)5	Pr	oject Title: US 90: 9	000' W Industrial Pkwy Floo	d Gate		
Parish: Orleans		Type of Improvement: Coldplaning and Superpane Asphaltic Concrete Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD							
Category: Preservat	tion	Length: 3.69	3.69 Route: US 90	Goal 2	UA NO		
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share		
C	ST	PFLEX	\$2,358,000	\$2,593,800	\$1,232,000		
FFY 2020							
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total		
Υ	\$1,3	361,800	\$2,358,000	\$2,593,800	\$1,232,000		

Project No.: H.012370		Project Title: Morrison Rd: Mayo Ave - Read Ave				
Parish: Orleans		Type of Improvement: Preservation Asphalt Overlay and Related ADA Curb Work Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Orleans						
Category: Urban Sy	stems	Length: 3.34	Route:	Goal 2 6	UA NO	
Work Phase/Year Fund		ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$6,618,000	\$7,279,800	\$5,823,840	
FFY 2020						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.012473	oject No.: H.012473 Project Title: Zachary Taylor & Marconi Dr. Sidewalk						
Parish: Orleans		Type of Improvement: Sidewalks and Other Safety Enhancements					
Sponsor: City Park		Constru	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Safety		Length: .4	Route:	Goal 1 3 4	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
С	Н	SIPPEN	\$700,000	\$770,000	\$616,000		
FFY 2020							
С	HSIPPEN						
FFY 2020							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$	154,000	\$700,000	\$770,000	\$616,000		

Project No.: H.01267 6	6	Project Title: I-610: Off Ramp Improvements @ West End Type of Improvement: Extend L-Turn & Storage of I610 @ West End				
Parish: Orleans						
Sponsor: DOTD		Constru	uction Year: FFY 20	(Federal Fiscal Year 10/1/19	9 - 9/30/20)	
Category: OP Efficie	ency	Length: .05	Route: I-610	Goal 3	UA NO	
Work Phase/Year	Funding	g Source	Cost Estimate	Contingency (10%)	Federal Share	
С	NI	HPP	\$125,000	\$137,500	\$110,000	
FFY 2020						
STIP Line Item	Non-Fed	eral Total	Total Cost	Total Contingency	Federal Total	
Υ	\$27	7,500	\$125,000	\$137,500	\$110,000	

Project No.: H.012682	: No.: H.012682 Project Title: Pedestrian Crosswalk ENH (NO PH2)				2)
Parish: Orleans		Type of Improvement: Install Pedestrian Countdown Signals			
Sponsor: Orleans		Constru	ction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)
Category: Safety		Length: 9.39	Route:	Goal 1 3 4 5 6	UA NO
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2020	Н	SIPPEN	\$1,731,000	\$1,904,100	\$1,904,100
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total
Υ		\$0	\$1,731,000	\$1,904,100	\$1,904,100

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01290	1	Project Title: US90Z (Magnolia Street - Bodenger)					
Parish: Orleans	Type of Im	Type of Improvement: Permanent Sign Replacement					
Sponsor: DOTD	Constr	uction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)			
Category: OP Efficie	ency Length: 2.5	Route: US 90Z	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$5,023,000	\$5,525,300	\$4,420,240			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Υ	\$1,105,060	\$5,023,000	\$5,525,300	\$4,420,240			

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01299	3 F	Project Title: LA 39: St. Bernard Ave Claiborne Br. Type of Improvement: Cold Plane and Overlay				
Parish: Orleans	Type of Im					
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Preservat	tion Length: 2.23	n Length: 2.23 Route: LA 39 Goal 2 UA No				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,400,000	\$1,540,000	\$1,232,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$308,000	\$1,400,000	\$1,540,000	\$1,232,000		

Project No.: H.01321 1	1	Project Title: LA 46: Elysian Fields - St. Bernard Parish Line Type of Improvement: Mill Patch and Overlay				
Parish: Orleans	Type of I					
Sponsor:	Cons	truction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)		
Category: Preservati	ion Length: 3.5	31 Route: La 46	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$3,500,000	\$3,850,000	\$3,080,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$770,000	\$3,500,000	\$3,850,000	\$3,080,000		

Project No.: H.01339	1	Project Title: Dist. 02BC Flashing Yellow Arrow Part 2 Type of Improvement: Traffic Signal Upgrade				
Parish: Orleans	Type of					
Sponsor: DOTD	Cor	struction Year: FFY 20 ((Federal Fiscal Year 10/1/19	- 9/30/20)		
Category:	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$14,400,000	\$15,840,000	\$12,672,000		
FFY 2020	HSIPPEN	\$14,400,000	\$15,840,000	\$15,840,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.013442		Project Title: I-10: Crowder Blvd. Interstate Lighting				
Parish: Orleans		Type of Improvement: I/C Lighting				
Sponsor: DOTD		Constru	ction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)	
Category:		Length:	Route:	Goal 1	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NHPP	\$1,475,000	\$1,622,500	\$1,475,000	
FFY 2020						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	147,500	\$1,475,000	\$1,622,500	\$1,475,000	

Project No.: H.01358	6	Project Title: I-10 HFST: Canal St Orleans Ave.			
Parish: Orleans	Parish: Orleans Type of Improvement: High Friction Surface Treatment				
Sponsor: DOTD	Со	nstruction Year: FFY 20 ((Federal Fiscal Year 10/1/19	- 9/30/20)	
Category:	Length:	Route:	Goal 1	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С		\$1,398,000	\$1,537,800		
FFY 2020					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.013587	i	Project Title: I-10 HFST @ Morrison Rd. Type of Improvement: High Friction Surface Treatment				
Parish: Orleans						
Sponsor: DOTD		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/2				
Category:		Length:	Route:	Goal 1	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2020			\$1,100,000	\$1,210,000		
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$1	,210,000	\$1,100,000	\$1,210,000	\$0	

Project No.: H.01001	7	Project Title: US90Z: Westbank Expressway Rehab Type of Improvement: Major Bridge Rehabilitation				
Parish: Orleans	Type of Ir					
Sponsor: DOTD	Const	truction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Preserva	tion Length: 5.5	Route: US90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	NHPP	\$600,000	\$600,000	\$600,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01041 4	4	Project Title: LA 1253: Downman Rd - I-10 Frontage Rd				
Parish: Orleans	Parish: Orleans Type of Improvement: PCC Rehab; Preservation					
Sponsor: DOTD		Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21				
Category: Preservati	ion	Length: 0.54	Route: La1253	Goal 2	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	S	ΓPFLEX	\$250,000	\$275,000	\$220,000	
FFY 2021						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
Υ	\$	55,000	\$250,000	\$275,000	\$220,000	

Project No.: H.01122	2 F	Project Title: I-10: NO CBD 4 Louisa- I-510					
Parish: Orleans	Type of Im	Type of Improvement: Signing and Signing Structure Replacements Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)					
Sponsor: DOTD	Constr						
Category: OP Efficie	ency Length: 7.6	Route: I-10	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
E	NHPP	\$800,000	\$800,000	\$640,000			
С	NHPP	\$5,800,000	\$6,380,000	\$5,104,000			
FFY 2021							
CTID Line ltere	Non Fodoral Tatal	Tatal Cost	Total Continues	Fadarel Takel			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Υ	\$1,436,000	\$6,600,000	\$7,180,000	\$5,744,000			

Project No.: H.011447	7	Project Title: US 90: Interection IMP At MLK Blvd								
Parish: Orleans Type of Improvement: Intersection Improvements on US 90 at N					Martin Luther	King Bl				
Sponsor: Orleans		Constru	ction Year: FFY	21 (Fed	eral Fi	scal	Year 10,	/1/20 -	9/30/21)	21)
Category: OP Efficie	ncy	Length: 0.08	Route: US 90	Go	oal 1	3	4 6		UA NO	
Work Phase/Year	Fundin	g Source	Cost Estimat	e	Cont	inge	ncy (109	%)	Federal Sha	re
С	N	HPP	\$500,000			\$550	0,000		\$440,000	
FFY 2021										
STIP Line Item	Non-Fed	leral Total	Total Cost		Tota	l Co	ntingen	су	Federal Total	al
Υ	\$11	0,000	\$500,000			\$550	0,000		\$440,000	

Project No.: H.01259 1	1	Project Title: I-10: Paris Rd - Lake Ponchartrain Type of Improvement: Mill & 2" Overlay				
Parish: Orleans	Type of I					
Sponsor: DOTD	Const	truction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Preservati	ion Length: 8.0!	5 Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	NHPP	\$375,000	\$375,000	\$337,500		
FFY 2018						
С	NHPP	\$20,000,000	\$22,000,000	\$19,800,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$2,237,500	\$20,375,000	\$22,375,000	\$20,137,500		

Project No.: * Project Title: Opelousas Ave. (Verret to Behrman)						
Parish: Orleans	Parish: Orleans Type of Improvement: Resurfacing					
Sponsor: Orleans	Cons	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category:	Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	STP>200K	\$64,000	\$64,000	\$51,200		
C FFY 2022	STP>200K	\$1,000,000	\$1,100,000	\$880,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$232,800	\$1,064,000	\$1,164,000	\$931,200		

Project No.: *		Project Title: Verret St (Newton to Patterson)				
Parish: Orleans		Type of Improvement: Resurfacing				
Sponsor: Orleans		Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category:		Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
E	E STF		\$70,000	\$70,000	\$56,000	
C FFY 2022	ST	P>200K	\$1,164,000	\$1,280,400	\$1,024,320	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$2	270,080	\$1,234,000	\$1,350,400	\$1,080,320	

Project No.: H.01063	4	Project Title: US 90Z (Bodenger Blvd - Stumpf Blvd)					
Parish: Orleans	Type of Im	Type of Improvement: Upgrading Signs; Structures As Needed					
Sponsor: DOTD	Constr	ruction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)			
Category: OP Efficie	ency Length: 2.1	Route: US 90Z	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
E	NHPP	\$219,000	\$219,000	\$175,200			
C FFY 2022	NHPP	\$4,910,000	\$5,401,000	\$4,320,800			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Υ	\$1,124,000	\$5,129,000	\$5,620,000	\$4,496,000			

Project No.: H.01196	5 P	Project Title: LA 47: IWGO Bridge Rehabilitation (HBI) Type of Improvement: Bridge Replacement/ Rehabilitation					
Parish: Orleans	Type of Im						
Sponsor: DOTD	Constru	uction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)			
Category: Preservat	ion Length: 1.26	Route: LA 47	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$30,000,000	\$33,000,000	\$26,400,000			
FFY 2022							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

Project No.: H.013094		Project Title: Broad St - Read Blvd Ped Improvements				
Parish: Orleans		Type of Improvement: Feasability Study Const. Sidewalks, Striping, Signs				
Sponsor: DOTD		Constru	ction Year: FFY 22 (Federal Fiscal Year 10/1/21	- 9/30/22)	
Category: Safety		Length: 1.22	Route: US61/90	Goal 1 3 4 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		HSIP	\$1,389,400	\$1,528,340	\$1,528,340	
FFY 2022	S	TPFLEX	\$795,000	\$874,500	\$699,600	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	174,900	\$2,184,400	\$2,402,840	\$2,227,940	

Project No.: H.01315	Project No.: H.013150		Project Title: Andrew Higgins Dr Streetscapes				
Parish: Orleans		Type of Improvement: Bicycle and Sidewalk Improvements					
Sponsor: Orleans		Constru	ıction Year: FFY 22 ((Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: Urban Sys	stems	Length: .46	Route:	Goal 1 3 5	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2022	ST	P>200K	\$1,743,000	\$1,917,300	\$1,533,840		
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$3	383,460	\$1,743,000	\$1,917,300	\$1,533,840		

Project No.: H.01351	1	Project Title: Hollygrove Greenline Trail					
Parish: Orleans	Type of I	Type of Improvement: Construction of 1000' X 10' wide Mulituse trail					
Sponsor: CNO	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)						
Category:	Length:	Route:	Goal 1 3 4 6	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	RTP	\$112,000	\$112,000	\$89,600			
FFY 2022	LOCAL	\$28,000	\$30,800				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

Project No.: H.01361	7	Project Title: I-10: I-610E Interchange Lighting				
Parish: Orleans	Type of Improvement: Provide Roadway					
Sponsor: DOTD	Cons	truction Year: FFY 22 ((Federal Fiscal Year 10/1/21	- 9/30/22)		
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$2,200,000	\$2,420,000	\$1,980,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$440,000	\$2,200,000	\$2,420,000	\$1,980,000		

Project No.:		Project Title: General Meyer (Whitney to Woodland)				
Parish: Orleans	Туре о	Type of Improvement: Complete St Improvements				
Sponsor: DOTD	Coi	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C Tier II	STP>200K	\$4,000,000	\$4,400,000	\$3,520,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$880,000	\$4,000,000	\$4,400,000	\$3,520,000		

Project No.: *		Project Title: Algiers	Levee Path			
Parish: Orleans	Type of In	nprovement: Multi Us	se Path			
Sponsor: Orleans	Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6 0 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$5,000,000	\$5,500,000	\$4,000,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: *		Project Title: Algiers	MRT: Odeon - Chalmette/Al	giers Ferry		
Parish: Orleans	Type of I	mprovement: Miss Riv	er Bike Trail			
Sponsor:	Cons	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6 0 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$5,000,000	\$5,500,000	\$4,000,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: *			Project Title: St. Char	les Ave: Napoleon to Nash	ville	
Parish: Orleans		Type of Improvement: (Overlay/Rehab)				
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:		Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Funding	Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STP>	200K	\$4,000,000	\$4,400,000	\$3,200,000	
Tier II						
STIP Line Item	Non-Fede	eral Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Fede \$1,200		Total Cost \$4,000,000	Total Contingency \$4,400,000	Federal Total \$3,200,000	

Project No.: *		Project Title: Gen. M	eyer: Whitney - Woodland H	łwy		
Parish: Orleans	Type of I	Type of Improvement: Gen. Meyer Improvements				
Sponsor:	Cons	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$4,000,000	\$4,400,000	\$3,200,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$1,200,000	\$4,000,000	\$4,400,000	\$3,200,000		
	\$1,200,000	\$4,000,000	\$4,400,000	\$3,200,000		

Project No.: *		Project Title: US 90/	Port of NO Access Imp.			
Parish: Orleans	Type of In	nprovement: Access I	mprovements			
Sponsor:	Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 2 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$8,000,000	\$8,800,000			
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.00030 4	4	Р	roject Title: I-10 - U	S 61 Overpass		
Parish: Orleans		Type of Imp	orovement: Preserva	tion on NHS		
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Preservat	ion	Length: .27	Route: US 61	Goal 2	UA NO	
Work Phase/Year	Funding	J Source	Cost Estimate	Contingency (10%)	Federal Share	
C	NH	IPP	\$4,000,000	\$4,400,000	\$3,200,000	
FFY 2026						
STIP Line Item	Non-Fede	eral Total	Total Cost	Total Contingency	Federal Total	
Υ	\$1,20	0,000	\$4,000,000	\$4,400,000	\$3,200,000	

Project No.: H.00725	0	Project Title: Almona	ster Avenue Bridge Replace	ement	
Parish: Orleans	Type of Ir	Type of Improvement: Bridge Replacement			
Sponsor: Port N.O.	. Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservat	ion Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С		\$59,168,000	\$65,084,800	\$47,334,400	
Tier II		\$14,792,000	\$16,271,200		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
	\$34,021,600	\$73,960,000	\$81,356,000	\$47,334,400	

Project No.: H.01122 :	3	Project Title: I-10: NC	CBD5 (I-510 to End of Tw	in Span)
Parish: Orleans	Type of	Improvement: Signing	& Signing Structures Replace	ement
Sponsor: DOTD	Con	struction Year: Tier II (I	Federal Fiscal Year 2023 - 2	032)
Category: OP Efficie	ency Length: 26	5.42 Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
	NHPP	\$3,400,000	\$3,400,000	\$408,000
FFY 25				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$2,992,000	\$3,400,000	\$3,400,000	\$408,000

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01164	6	Project Title: US 90 -	US 61 - LA 611-9 Corridor I	mprov		
Parish: Orleans	Type of Im	Type of Improvement: Intersection Improvement Study				
Sponsor: DOTD	Constr	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: OP Efficie	ency Length: 6.36	Route: US90/US6	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$24,000	\$24,000	\$19,200		
	STPFLEX	\$3,000	\$3,000	\$2,400		
E	NHPP	\$302,000	\$302,000	\$241,600		
	STPFLEX	\$58,000	\$58,000	\$48,140		
С	NHPP	\$1,250,000	\$1,375,000	\$1,100,000		
Tier II	STPFLEX	\$750,000	\$825,000	\$660,000		
Status:	PL&Env					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$515,660	\$2,387,000	\$2,587,000	\$2,071,340		

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01165	1	Project Title: I-10: Lo	ola Ave - Bonnabel Corrido	or Improv		
Parish: Orleans	Type of Im	Type of Improvement: Corridor Improvement Study				
Sponsor: DOTD	Constr	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: OP Efficie	ency Length: .43/.	2 Route: I10/La315	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	STPFLEX	\$10,000	\$10,000	\$8,000		
	NHPP	\$14,000	\$14,000	\$11,200		
С	STPFLEX	\$750,000	\$825,000	\$660,000		
Tier II	NHPP	\$1,750,000	\$1,925,000	\$1,540,000		
Status:	Waiting					
	For					
	Funding					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$554,800	\$2,524,000	\$2,774,000	\$2,219,200		

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01182 3	3		Project Title: NO City	Park: Harrison Ave Trailhea	ad
Parish: Orleans		Type of In	nprovement: Trailhea	d	
Sponsor: CPIA		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancer	nent	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share
	TA	P>200K	\$287,000	\$287,000	\$252,560
FFY 2025					
CTID Line Items	Non-E	ederal Total	Total Cost	Total Contingency	Federal Total
STIP Line Item	14011-1-6	ederai i otai	Total Cost	rotal contingency	rederar rotar

Project No.: H.01183	7 6 F	Project Title: New Or	leans: Lake Vista, Sidewalks	3		
Parish: Orleans	Type of Im	Type of Improvement: Sidewalks				
Sponsor: Orleans/	NFAB Constr	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Enhancer	ment Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$439,120	\$483,032	\$386,426		
Tier II	LOCAL	\$109,780	\$120,758			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01184	1	Project Title: NO: Lakeshore Dr. Rec/Operational Impr				
Parish: Orleans	Type of Improvement: Pedestrian Improvements					
Sponsor: Orleans	Co	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Bike Ped	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$306,240	\$336,864	\$244,992		
Tier II		\$76,560	\$84,216			
STIP Line Item	Non-Federal Tota	l Total Cost	Total Contingency	Federal Total		

Project No.: H.01184	7	Project Title: NO: New Basin Canal Path PHV, Lighting				
Parish: Orleans	Туре о	Type of Improvement: Sidewalk Lighting				
Sponsor: Non Floo	od Prot. Co	nstruction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: Enhance	ment Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С		\$1,044,560	\$1,149,016	\$835,648		
Tier II		\$261,140	\$287,254			
	N = 1 1= 41	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total	Total Cost	rotal contingency	rederai rotai		

Project No.: H.01196	4 P	Project Title: LA 39: Industrial Canal Bridge Rehab Type of Improvement: Bridge Rehab Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: Orleans	Type of Im					
Sponsor: DOTD	Constru					
Category: Preservat	tion Length: 0.16	Route: LA 39	Goal 2 UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,998,480	\$2,198,328	\$1,598,784		
Tier II		\$499,620	\$549,582			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$1,149,126	\$2,498,100	\$2,747,910	\$1,598,784		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01304	1	Project Title: City Park Nature Trails (NOLA)				
Parish: Orleans Type of Improvement: Restoration And Const of A 6325' Long x 10						
Sponsor: City Park	Consti	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Enhancer	ment Length:	Route:	Goal 3 UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$123,200	\$123,200	\$123,200		
FFY 23	LOCAL	\$6,400	\$7,040			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Project No.: H.01336	14	Project Title: City Park Palm Drive Sidewalks				
Parish: Orleans	Type of Im	Type of Improvement: Sidewalks Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: City Park	Constr					
Category:	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2023	STPENH	\$229,000	\$251,900	\$183,200		

Project No.:		Project Title: NOIA to CBD Fixed Guideway		
Parish: Orleans	Type of Im	Type of Improvement:		
Sponsor: Region	Constr	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)		
Category: Congesti	on Length:	Route:	Goal 3 4 5 6 0 0	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
С	NFI	\$700,000,000	\$770,000,000	\$616,000,000
Tier III				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$154,000,000	\$700,000,000	\$770,000,000	\$616,000,000

Project No.: *		Project Title: I-10 High Rise Improvements				
Parish: Orleans	Type of Improvement:					
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)					
Category:	Length:	Route:	Goal 1 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
	NHPP	\$120,000,000	\$120,000,000	\$108,000,000		
Tier III	NFI					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIF LINE ILEM						
	\$12,000,000	\$120,000,000	\$120,000,000	\$108,000,000		

Project No.: *		Project Title: BR - NO Rail				
Parish: Orleans	Parish: Orleans Type of Improvement: Freight and Passenger Rail Improvements			ents		
Sponsor: RPC/CRP0	C/BRAF	Construction Year: Tier III (Federal Fiscal Year 2033- 2048))48)	
Category: Rail	Ler	ngth:	Route:	Goal 3 4	5 6	UA NO
Work Phase/Year	Funding So	ource	Cost Estimate	Conting	ency (10%)	Federal Share
C Tier III	NFI		\$265,000,000	\$291,	500,000	\$233,200,000
STIP Line Item	Non-Federa \$58,300,0		Total Cost \$265,000,000		ontingency 500,000	Federal Total \$233,200,000

Project No.: H.005720		Project Title: Florida Avenue Expressway				
Parish: Orleans	Type of In	Type of Improvement: Environmental Assessmant Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Sponsor: Orleans	Constr					
Category: Saftey	Length:	Route:	Goal 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
	NHPP	\$2,988,000	\$2,988,000	\$2,390,400		
	NFI	\$747,000	\$747,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.009499		Project Title: Leake Avenue Improvements				
Parish: Orleans		Type of Improvement: Planning Study				
Sponsor: DOTD		Consti	ruction Year: Tier III (Federal Fiscal Year 2033- 20	048)	
Category: Urban Sy	stems	s Length: Route: Goal 3 UA NO			UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
			\$120,000	\$120,000	\$96,000	
Tier III			\$30,000	\$30,000		
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$!	54,000	\$150,000	\$150,000	\$96,000	

Project No.: H.01121	9 F	Project Title: I-10: NO CBD1 I 610 - Carrolton				
Parish: Orleans	Type of Im	Type of Improvement: Signing and signing Structures Replacement				
Sponsor: Orleans	Constru	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Category: OP Efficie	ncy Length: 2.10	Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
		\$3,816,000	\$3,816,000	\$296,000		
Tier III		\$954,000	\$954,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$4,474,000	\$4,770,000	\$4,770,000	\$296,000		

Project No.: H.01122	1	Project Title: I-10: NO CBD 3 Poydras - Louisa				
Parish: Orleans		Type of Improvement: Signing & Signing Structure Replacement				
Sponsor: DOTD		Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Category: OP Efficie	ncy	Length: 4.5	Route: I-10	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NHPP	\$5,576,000	\$6,133,600	\$4,460,800	
Tier III			\$1,394,000	\$1,533,400		
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$3	,206,200	\$6,970,000	\$7,667,000	\$4,460,800	

Project No.: H.01196	. 7 P	Project Title: US 90Z: GNO1 Bridge & App Rehabilitation				
Parish: Orleans	Type of Im	Type of Improvement: Cleaning, Painting, Structure Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Sponsor: DOTD	Constru					
Category: Preservat	tion Length: 2.84	Route: US 90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С		\$280,000	\$308,000	\$224,000		
Tier III		\$70,000	\$77,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.012312		Project Title: New Orleans Pedestrian Feasability Study						
Parish: Orleans	Ту	Type of Improvement: Feasability Study for Intersection Improvement Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			nent			
Sponsor:								
Category: Safety	Leng	Length: Route: Goal 1 3 4		4 6	U	A NO		
Work Phase/Year	Funding Sou	ding Source Cost Estimate Cont			tingeı	ncy (10%)	F	ederal Share
			\$320,000		\$320	,000		\$320,000
Tier III								
STIP Line Item	Non-Federal	Total	Total Cost	Tot		ntingency	ı	ederal Total
Υ	\$0		\$320,000		\$320),000		\$320,000

PROJECTS: PLAQUEMINES PARISH

Project No.: H.00479	9 1	Project Title: LA 23: Belle Chasse Bridge and Tunnel(HBI)				
Parish: Plaquem	nines Type of Im	Type of Improvement: Replace Bridge and Tunnel				
Sponsor: DOTD	Constr	onstruction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: OP Effici	ency Length: .81	Route: LA 23	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$157,760,000	\$173,536,000	\$138,828,800		
FFY 2019	Other/Misc					
	STP>200K					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.00806	8	Project Title: Peters Rd. Bridge & Ext.				
Parish: Plaquemi	ines Type of In	Type of Improvement: Construction Phase 2A and 2B Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Plaquemi	ines Constr					
Category: Urban Sy	stems Length:	Route:	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
R/W	STP>200K	\$4,300,000	\$4,300,000	\$3,440,000		
FFY 2018						
С	STP>200K	\$15,191,813	\$16,710,994			
FFY 2019	NHPP					
	STCASH					
С	TAP>200K	\$15,637,041	\$17,200,745			
FFY 2019	NHPP					
	STCASH					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$34,771,739	\$35,128,854	\$38,211,739	\$3,440,000		

Project No.: H.01377	7	Project Title: Belle Chasse Tunnel Striping				
Parish: Plaquem	ines Type of In	Type of Improvement: Safety Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Const					
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STCASH	\$15,000	\$16,500			
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01377	8	Project Title: LA 23: Drainage Improvements				
Parish: Plaquemi	ines Type of In	Type of Improvement: Drainage Improvements, Boothville Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Consti					
Category:	Length:	Route:	Goal 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STCASH	\$25,000	\$27,500			
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01207 9	9	Project Title: LA 23: Belle Chasse Tunnel Interim Repairs				
Parish: Plaquemi	nes Type of Im	Type of Improvement: Tunnel Repairs Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Constr					
Category: Preservat	ion Length: .3	Route: LA 23	Goal 2	UA NO		
Nork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$15,000,000	\$16,500,000	\$13,200,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$3,300,000	\$15,000,000	\$16,500,000	\$13,200,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01256	0 F	Project Title: LA 23: Tunnel - Apricot (End of Asphalt)				
Parish: Plaquemi	ines Type of Im	Type of Improvement: Cold Plane & Overlay: New Stripping & Markers Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Constru					
Category: Preservat	ion Length: 3.02	Route: LA 23	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$2,500,000	\$2,750,000	\$2,200,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$550,000	\$2,500,000	\$2,750,000	\$2,200,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01272	5	Project Title: Avenue G: NOGC Xing(Belle Chase)				
Parish: Plaquemi	ines Ty	Type of Improvement: Install Gates at Ave G: Traf Sig at Ave G & Close Main Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD						
Category: Rail	Leng	th: .03	Route: LA 23	Goal 1	UA NO	
Work Phase/Year	Funding Sou	rce	Cost Estimate	Contingency (10%) Federal Share	
С	RAIL PD		\$450,000	\$495,000	\$396,000	
FFY 2020	RAIL HE		\$50,000	\$55,000	\$44,000	
STIP Line Item	Non-Federal T	otal	Total Cost	Total Contingency	r Federal Total	

		Project Title: LA 406@Hebert Rd Improvements				
Parish: Plaquem	ines Type of In	nprovement: Intersect	vement: Intersection Improvements			
Sponsor: DOTD	Const	ruction Year: FFY 21 (Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Safety	Length:	Route: LA 406	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$2,000,000	\$2,200,000	\$1,760,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total \$440,000	Total Cost \$2,000,000	Total Contingency \$2,200,000	Federal Total \$1,760,000		

Project No.: H.01194	9	Project Title: RWD Signing Plaquemines Parish				
Parish: Plaquem	ines Type of I	Type of Improvement: Purchase and Install Regulatory & Warning Signs, etc. Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Sponsor: DOTD	Cons					
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С		\$150,000	\$165,000	\$150		
FFY 2021		\$120,000	\$132,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

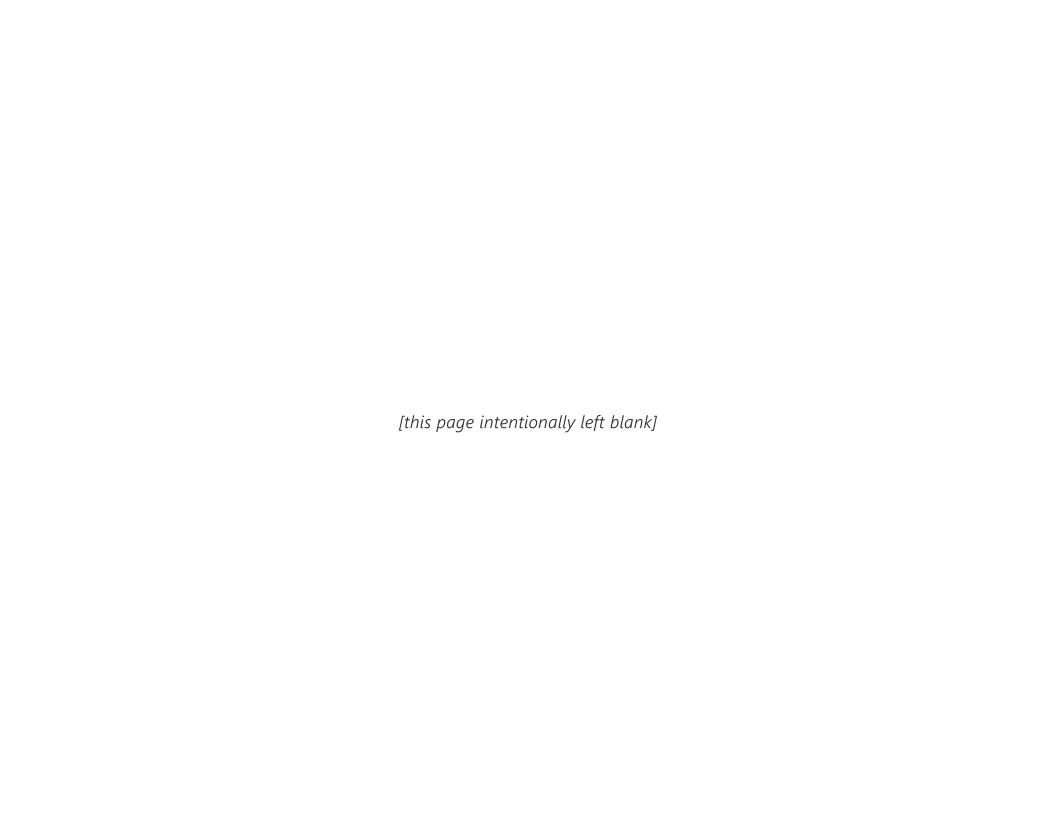
Project No.: H.01298	7	Project Title: LA 23: Ravenna Rd-LM 4.040				
Parish: Plaquemi	ines Type of In	Type of Improvement: Overlay Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Sponsor: DOTD	Const					
Category: Preservat	ion Length: 5.68	Route: LA 23	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$174,000	\$191,400	\$153,120		
FFY 2021	STPFLEX	\$426,000	\$468,600	\$374,880		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.00806	9	Project Title: Peters Rd Bridge & Extension (Phase 3) Type of Improvement: New Bridge @ GIWW				
Parish: Plaquemi	nes Type of In					
Sponsor: DOTD	Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Congesti	on Length:	Route:	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$60,000,000	\$66,000,000	\$52,800,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Jili Lille Itelli						
	\$13,200,000	\$60,000,000	\$66,000,000	\$52,800,000		

Project No.: H.01303	0	Project Title: Plaquemines Off Road ATV Park North Type of Improvement: Trail Restoration Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Parish: Plaquem	ines Type of In				
Sponsor: Local	Const				
Category: Enhancer	ment Length:	₹oute:	Goal 2 3	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	RTP	\$199,000	\$199,000	\$159,200	
FFY 2023		\$159,200	\$175,120		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.001399 Parish: Plaquemines Sponsor: DOTD Category: Capacity		Project Title: Happy Jack - N. Port Sulphur Type of Improvement: Widen to Four Lanes Construction Year: Tier III (Federal Fiscal Year 2033- 2048)								
							Length: 2.57	Route: LA 23	Goal 3	UA NO
							Work Phase/Year	Fund	ing Source	Cost Estimate
		С		NFI	\$30,000,000	\$33,000,000	\$24,000,000			
Tier III			\$24,000,000	\$26,400,000						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total					
	\$35	5,400,000	\$54,000,000	\$59,400,000	\$24,000,000					

Project No.: H.00822	0	Project Title: LA 406 Woodland Hwy From LA 23 to LA 407				
Parish: Plaquemi	ines Type of In	Type of Improvement: Widening				
Sponsor: DOTD	Consti	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Category:	Length:	Route:	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate Contingency (10%)	Contingency (10%)	Federal Share		
С		\$1,512,000	\$1,663,200	\$1,209,600		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$453,600	\$1,512,000	\$1,663,200	\$1,209,600		
	Ψ-155,000	ψ1,512,000	ψ1,000,E00	Ψ1,205,000		



PROJECTS: St. Bernard Parish

St. Bernard

Project No.:		Project Title: Chalmette Slip				
Parish: St. Berna	rd Type of	Type of Improvement: Reconstruction of Slip Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Port of St	t. Bernar Con					
Category:	Length:	Route:	Goal 2 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TIGER	\$30,000,000	\$33,000,000	\$13,000,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
J. II LING ICCIII						
	\$20,000,000	\$30,000,000	\$33,000,000	\$13,000,000		

St. Bernard

Project No.: *		Project Title: St Bernard Bike/Ped Signing & Striping				
Parish: St. Berna	rd Type of Im	Type of Improvement: Bike Ped Improvement				
Sponsor: St. Berna	rd Constr	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Bike Ped	Length:	Route:	Goal 1 3 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	PL	\$40,000	\$40,000	\$32,000		
E	LOCAL					
С	STP>200K	\$1,000,000	\$1,100,000	\$880,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$228,000	\$1,040,000	\$1,140,000	\$912,000		

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St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *		Project Title: Forty Arpent MU Path: Arabi - Violet Canal				
Parish: St. Bernar	rd Type of Im	Type of Improvement: Multi Use Path Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: St. Bernar	rd Constr					
Category: Bike Ped	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	PL	\$40,000	\$40,000	\$32,000		
E	LOCAL					
С	STP>200K	\$4,500,000	\$4,950,000	\$3,960,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$998,000	\$4,540,000	\$4,990,000	\$3,992,000		

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Project No.: H.01111	8	Project Title: St. Bernard Parish MRT Trailheads Type of Improvement: Construction of 1600' of levee Access Ramps Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: St. Berna	rd Type of In					
Sponsor: St. Berna	rd Consti					
Category: Enhancer	ment Length:	Route: Goal 1 3		UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$116,000	\$116,000	\$116,000		
FFY 2019	LOCAL	\$44,000	\$48,400			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$48,400	\$160,000	\$164,400	\$116,000		

St. Bernard

Project No.: H.01230 !	5	Project Title: Virtue Street/Guichard Canal Type of Improvement: Bridge Replacement No New Alignment Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: St. Bernar	rd Type of					
Sponsor: DOTD	Cons					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	FBR-OFF	\$439,000	\$482,900	\$386,320		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$96,580	\$439,000	\$482,900	\$386,320		

Project No.: H.01261	2	Project Title: LA 39: I	Right Turn Lane @ Dr Merau	ıx Blvd		
Parish: St. Berna	rd Type of Im	Type of Improvement: Add Right Turn Lane on LA 39 at Dr Meraux Blvd Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constr					
Category: OP Efficie	ency Length: .07	Route: LA 39	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$150,000	\$165,000	\$132,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$33,000	\$150,000	\$165,000	\$132,000		

Project No.: H.01275	2	Project Title: LA 46	@ Weinberger Rd Intersect	ion			
Parish: St. Berna	rd Typ	pe of Improvement: Interm	odal Connector Improvement	ts			
Sponsor: Port of St	t Bernar	Construction Year: FFY 19	(Federal Fiscal Year 10/1/1	0/1/18 - 9/30/19)			
Category: Urban Sy	stems Lengt	h: .1 Route: La 46	Goal 5	UA NO			
Work Phase/Year	Funding Sour	ce Cost Estimate	Contingency (10%)	Federal Share			
С	STP>200K	\$1,700,000	\$1,870,000	\$1,496,000			
FFY 2019							
STIP Line Item	Non-Federal T	otal Total Cost	Total Contingency	Federal Total			
	\$374,000	\$1,700,000	\$1,870,000	\$1,496,000			
	Ψ51-1,000	\$1,700,000	Ψ1,010,000	Ψ1,750,000			

Project No.: H.01164 8	B F	Project Title: LA 39, 4	6 & 47 Corridor Improve				
Parish: St. Bernai	d Type of Im	provement: Corridor	Improvement				
Sponsor: DOTD	Constr	uction Year: FFY 20 (Federal Fiscal Year 10/1/19	/19 - 9/30/20)			
Category: OP Efficie	ency Length: 4.46/	Route: La39/La46	Goal 2 3 5	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$3,500,000	\$3,850,000	\$2,200,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$1,650,000	\$3,500,000	\$3,850,000	\$2,200,000			

Project No.: H.01356	60	Project Title: LA 47: L	A 46 - Orleans Parish Line			
Parish: St. Berna	rd Type of I	Type of Improvement: Mill and Overlay, Preservation on Non-Interstate NHS				
Sponsor: DOTD	Cons	truction Year: FFY 20 (Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 2	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$3,200,000	\$3,520,000	\$2,560,000		
FFY 2020						
STIP Line Item	Non Fodous Total	Total Cost	Total Cantingon	Federal Total		
NUP LING ITAM	Non-Federal Total	i otai Cost	Total Contingency	rederai i otal		
3111 Line item	\$960,000	\$3,200,000	\$3,520,000	\$2,560,000		

Project No.: H.01375	8	Project Title: LA 39: L	eft Turn Lane at LA 47			
Parish: St. Berna	rd Type of In	Type of Improvement: Extend EB Dual Left Turn Lanes - Ops Improvement on NH				
Sponsor: DOTD	Const	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category:	Length:	Route:	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$300,000	\$330,000	\$240,000		
FFY 2021		\$240,000	\$264,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: *		Project Title: Bike/Pe	d Bridge over LA 47 at 40 A	rpent
Parish: St. Berna	rd Type of In	nprovement: Grade se	eparation of 40 Arpent Levee	Bike Trail
Sponsor: St. Berna	rd Const	ruction Year: FFY 22 ((Federal Fiscal Year 10/1/21	9/30/22)
Category:	Length:	Route:	Goal 1 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
С	STP>200K	\$1,600,000	\$1,760,000	\$1,408,000
FFY 2022	LOCAL	\$320,000	\$352,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total

Project No.: H.00917	75	Project Title: Chalme	tte Intersection Safety Impr	ovements			
Parish: St. Berna	rd Type of Im	Type of Improvement: Purchase and Install Signs and Solar Beacons					
Sponsor: DOTD	Constr	ruction Year: FFY 22 ((Federal Fiscal Year 10/1/21	1 - 9/30/22)			
Category:	Length:	Route:	Goal 1	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	HSIP	\$120,000	\$132,000	\$132,000			
FFY 2022							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
STIP Line Item	Non-Federal Total	Total Cost \$120,000	Total Contingency \$132,000	Federal Total \$132,000			

Project No.: H.00256	7 P	Project Title: Reggio Canal Bridge				
Parish: St. Berna	rd Type of Im	Type of Improvement: Bridge Replacement Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: DOTD	Constru					
Category: Preservat	tion Length: 0.01	Route: LA 300	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$1,834,000	\$2,017,400	\$1,467,200		
Tier II		\$366,800	\$403,480			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

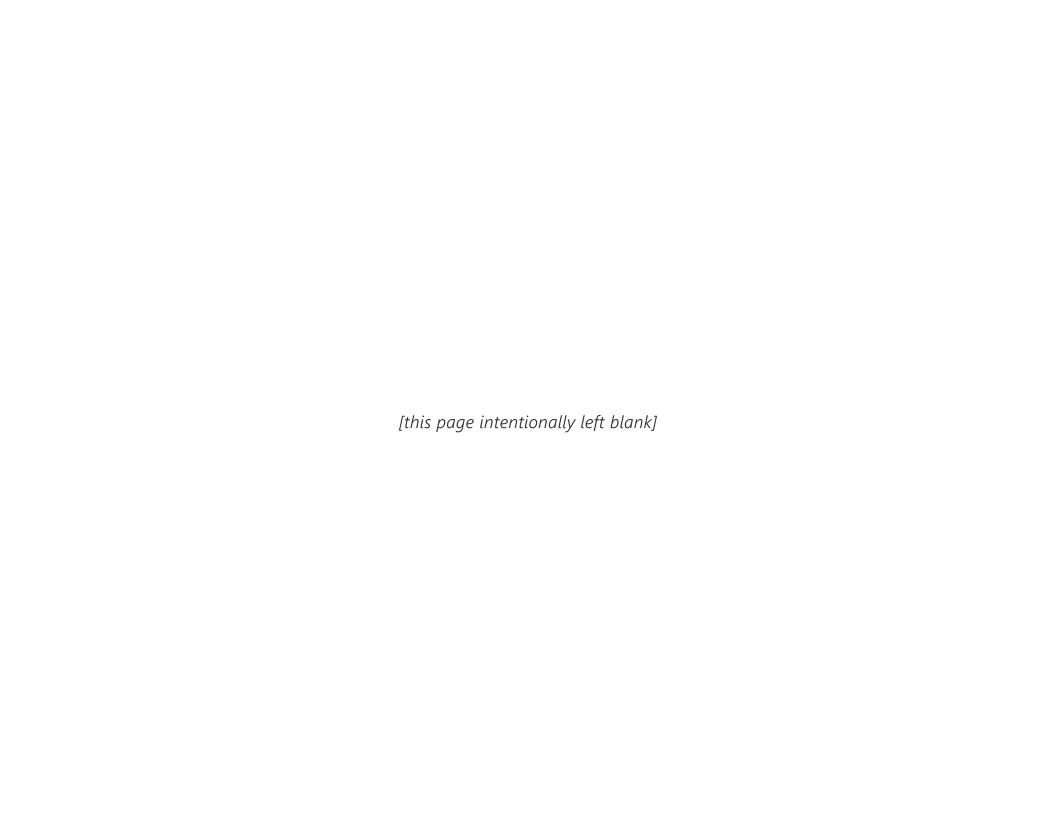
Project No.: H.01180	0	Project Title: St. Bern	nard Miss River Trail PH III	
Parish: St. Berna	rd Type of In	Type of Improvement: Shared Use Path on Levee Top Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)		
Sponsor: St. Berna	rd Consti			
Category: Enhancer	nent Length:	Route:	Goal 1 3 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
С	TAP>200K	\$1,022,000	\$1,124,200	\$817,600
Tier II		\$204,400	\$224,840	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$531,440	\$1,226,400	\$1,349,040	\$817,600

Project No.: H.01182	:0	Project Title: Jean Lafitte Pkwy: SW & Shared Use Path				
Parish: St. Berna	rd Type of I	Type of Improvement: Sidewalks and Shared Use Path Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: St. Berna	rd Cons					
Category: Enhance	ment Length:	Route:	Goal 1 3 6	Federal Share \$304,831		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$381,040	\$419,144	\$304,831		
Tier II		\$95,260	\$104,786			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01289	1	Project Title: Dist 02:	ABC Bridge Replace. LaFou	r St. St. Bernard Pa	
Parish: St. Berna	rd Type of In	Type of Improvement: Bridge Replacement			
Sponsor: St. Berna	rd Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2		!032)	
Category:	Length:	Route:	Goal 2	UA NO	
Nork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STPFLEX	\$600,000	\$660,000	\$480,000	
Tier II		\$120,000	\$132,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.01334	3	Project Title: St. Bern	ard Miss. River Trail Ph IV			
Parish: St. Berna	rd Type of In	Type of Improvement: Shared Use Path on Levee Top Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: St. Berna	ird Const					
Category:	Length:	Route:	Goal 1 3 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPENH	\$728,000	\$800,800	\$582,400		
Tier II		\$145,600	\$160,160			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.:		Project Title: LA 300 Rehab (Silvia Drive - LA 46)			
Parish: St. Berna	rd Type of Ir	Type of Improvement: Rehab Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Sponsor: DOTD	Const				
Category:	Length:	Route:	Goal 2	UA NO	
Nork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	Fed/State	\$4,000,000	\$4,400,000		
Tier III	Other	\$1,000,000	\$1,100,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	



PROJECTS: St. Charles Parish

oject No.: H.000320	F	Project Title: US 61: RR Overpass - LA 50 Type of Improvement: Mill and Overlay			
Parish: St. Charles	Type of Im				
Sponsor: DOTD	Constr	uction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: Preservatio	Dn Length: 2.39	Route: US 61	Goal 2	UA NO	
ork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STP>200K	\$5,456,000	\$6,001,600	\$4,801,280	
FFY 2019					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
	\$1 200 320	\$5,456,000		\$4,801,280	
	\$1,200,320	\$5,456,000	\$6,001,600		

•	0	Project Title: LA 18: Left Turn Lane @ LA 3060 Type of Improvement: Add Left Turn Lane on LA 18 at 3060 Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Parish: St. Charle	es Type of I				
Sponsor:	Cons				
Category: OP Efficie	ency Length: .2	Route: LA 18	Goal 3	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STPFLEX	\$200,000	\$220,000	\$176,000	
FFY 2019					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.01276	56	Project Title: LA 628: Right Turn lane At US 61			
Parish: St. Charles		Type of Improvement: Add Right Turn lane on LA 628 At US 61			
Sponsor:		Constru	uction Year: FFY 19 ((Federal Fiscal Year 10/1/18	- 9/30/19)
Category: OP Effici	ency	Length: .14	Route: LA 628	Goal 3	UA NO
Work Phase/Year	Fundir	ng Source	Cost Estimate	Contingency (10%)	Federal Share
С	ST	PFLEX	\$150,000	\$165,000	\$132,000
FFY 2019					
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total

Project No.: H.01283	6	Project Title: LA 3127: Right Turn Lane At 3141 Type of Improvement: Add Right Turn Lane On LA 3127 at LA 3141 Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: St. Charle	es Type of Im					
Sponsor: DOTD	Constr					
Category: OP Efficie	Category: OP Efficiency Length: .16 Route: La3127 Goal 3		UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$330,000	\$363,000	\$290,400		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$72,600	\$330,000	\$363,000	\$290,400		

Project No.: H.013567		Project Title: I-310: Pavement Marking Replacement				
Parish: St. Charle	S	Type of Improvement: Pavement Marking Replacement - Pres. On NHS Route				
Sponsor: DOTD		Constr	uction Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)	
Category:		Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NHPP	\$1,200,000	\$1,320,000	\$1,080,000	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$2	240,000	\$1,200,000	\$1,320,000	\$1,080,000	

Project No.: H.0104 1	13	Project Title: LA 48: Ormond Plantation - Wesco St Type of Improvement: Cold Planing and Superpave Asphaltic Concrete				
Parish: St. Charl	es Type					
Sponsor: DOTD	C	onstruction Year: FFY 2	0 (Federal Fiscal Year 10/	1/19 - 9/30/20)		
Category: Preserva	tion Length:	4.65 Route: LA 48	Goal 2	UA NO		
Work Phase/Year	Funding Source	e Cost Estimate	Contingency (10%	6) Federal Share		
С	STPFLEX	\$1,750,000	\$1,925,000	\$1,540,000		
FFY 2020						
STIP Line Item	Non-Federal Tot	al Total Cost	Total Contingenc	y Federal Total		

Project No.: H.011553		Project Title: LA 632: LA 306 - LA 631				
Parish: St. Charle	!S	Type of Improvement: Asphalt Overlay Patching and Striping				
Sponsor: DOTD		Constru	ction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)	
Category: Preservat	ion	Length: 3.23	Route: LA 632	Goal 2	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	S	TPFLEX	\$500,000	\$550,000	\$440,000	
FFY 2020						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
Υ	\$1	10,000	\$500,000	\$550,000	\$440,000	

Project No.: H.01261	7 Pr	Project Title: I-310: 0.75 Mi N of Luling BR - US 90				
Parish: St. Charle	es Type of Imp	Type of Improvement: Cold Plane and 2" Overlay And PCCP Rehab Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Constru					
Category: Preservat	ion Length: 4.33	Route: I-310	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$2,250,000	\$2,475,000	\$2,227,500		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01299	2 F	Project Title: LA 631: Old Spanish Trail - Levee Road				
Parish: St. Charle	es Type of Im	Type of Improvement: Milling and overlay				
Sponsor: DOTD	Constr	uction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Preservat	ion Length: .37	Route: LA 631	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFA	\$175,000	\$192,500			
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ				\$0		
Υ	\$192,500	\$175,000	\$192,500	ÞU		

Project No.: H.01041 0	6	Project Title: LA 3127: St. John PL - 3700' W I-310				
Parish: St. Charle	es Type of Im	Type of Improvement: Cold Planing and Superpave Asphalt				
Sponsor: DOTD	Constr	uction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: Preservat	ion Length: 9.78	Route: LA 3127	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$5,500,000	\$6,050,000	\$4,840,000		
FFY 2022						
CTID Line Harry	Non Foderal Tatal	Tatal Cont	Total Continues	Fodoral Tatal		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$1,210,000	\$5,500,000	\$6,050,000	\$4,840,000		

Project No.: H.01041	7	Project Title: LA 306: LA 18 - LA 632				
Parish: St. Charle	es Type of Ir	Type of Improvement: Cold Plane Geogrid & 4" Overlay				
Sponsor: DOTD	Const	ruction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: Preserva	tion Length: 4.47	7 Route: LA306	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$3,600,000	\$3,960,000	\$3,168,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total \$792,000	Total Cost \$3,600,000	Total Contingency \$3,960,000	Federal Total \$3,168,000		

Project No.: H.01205	1	Project Title: US 90: Operational IMP in St Charles Type of Improvement: Turn Lanes Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Parish: St. Charle	es Type of In					
Sponsor: DOTD	Consti					
Category: OP Efficie	ency Length: 1.55	Route: US 90	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,000,000	\$1,100,000	\$880,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$220,000	\$1,000,000	\$1,100,000	\$880,000		

Project No.: H.013494			Project Title: LA 52 (F	Ph. 1): Blueberry Hill - Angu	s Dr.	
Parish: St. Charl	es	Type of Improvement: Bike / Ped. / Complete Streets				
Sponsor: DOTD Category: Urban Systems		Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
		Length:	Route: LA 52	Goal 1 3 5 6	UA NO	
Work Phase/Year Fund		ling Source Cost E	Cost Estimate	Contingency (10%)	Federal Share	
C ST		200K	\$3,466,242	\$3,812,866	\$3,050,293	
FFY 2022						
STIP Line Item	Non-Fede	eral Total	Total Cost	Total Contingency	Federal Total	

Project No.: H.01075	3	Project Title: US 90 / I-310 Interchange Type of Improvement: US 90 Widening and Operational Improvements Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: St. Charle	es Type of Ir					
Sponsor: DOTD	Const					
Category: Capacity	Length: .91,	/1. Route: US90/I310	Goal 3 5	UA NO Federal Share \$17,600,000		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
С	STP>200K	\$20,000,000	\$22,000,000			
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
			_			
	\$4,400,000	\$20,000,000	\$22,000,000	\$17,600,000		

Project No.: H.011801		I	Project Title: St. Char	les WB Levee Path PH IV an	d V		
Parish: St. Charle	!S	Type of Im	Type of Improvement: Shared Use Path				
Sponsor: St. Charles Category: Enhancement		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)					
		Length:	Route:	Goal 1 3 5 6	UA NO		
Work Phase/Year Fund		ing Source Cost	Cost Estimate	Contingency (10%)	Federal Share		
С	TA	AP>200K	\$2,602,000	\$2,862,200	\$2,289,760		
Tier II							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	572,440	\$2,602,000	\$2,862,200	\$2,289,760		

Project No.: H.01253	1 F	Project Title: I-310: Luling Bridge Rehabilitation Type of Improvement: Cleaning Painting And Structural Rehabilitation Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: St. Charle	es Type of Im					
Sponsor:	Constru					
Category: Preservat	ion Length: 1.82	Route: I-310	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$62,228,000	\$68,450,800	\$54,760,640		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
OTH EMERICA						
	\$13,690,160	\$62,228,000	\$68,450,800	\$54,760,640		

Project No.: H.012532		Project Title: LA 631: Drain Canal Bridge				
Parish: St. Charle	S	Type of Improvement: Bridge Replacement Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: DOTD						
Category: Preservation		Length: .20	Route: LA 631	Goal 2	UA NO	
Work Phase/Year Fund		ling Source	Cost Estimate	Contingency (10%)	Federal Share	
C	S	TPFLEX	\$1,498,000	\$1,647,800	\$1,318,240	
Tier II						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$3	329,560	\$1,498,000	\$1,647,800	\$1,318,240	

	95	Project Title: LA 52: (PH2) US 90 - Blueberry Hill				
Parish: St. Charle	es Type of	Type of Improvement: Safety & TSM Improvements Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: DOTD	Con					
Category:	Length:	Route:	Goal 1 3 4 6	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
С	STP>200K	\$3,351,000	\$3,686,100	\$2,948,880		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total \$737,220	Total Cost \$3,351,000	Total Contingency \$3,686,100	Federal Total \$2,948,880		

Project No.: H.013496		Project Title: LA 52: (PH3) Angus Dr LA 18					
Parish: St. Charles	S	Type of Im	Type of Improvement: Safety & TSM Improvements				
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)					
Category:		Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year Fund		ing Source	Cost Estimate	Contingency (10%)	Federal Share		
С	ST	TP>200K	\$2,439,000	\$2,682,900	\$2,146,320		
Tier II							
_							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	536,580	\$2,439,000	\$2,682,900	\$2,146,320		

Project No.:		Project Title: I 49 South (310 - lafourch)				
Parish: St. Charle	es Type of In	Type of Improvement: Capacity Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Sponsor: DOTD	Const					
Category:	Length:	Route:	Goal 0 0 0 0 0 0	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate \$200,000,000	Contingency (10%)			
С	NFI		\$220,000,000			
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$220,000,000	\$200,000,000	\$220,000,000	\$0		
	\$220,000,000	\$ZUU,UUU,UUU	\$220,000,000	ÞU		

Project No.: *		Project Title: Willowdale Ext: US 90 - LA 18				
Parish: St. Charle	rs Type of	Type of Improvement: New Roadway Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Sponsor:	Cor					
Category:	Length:	Route:	Goal 2 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$15,000,000	\$16,500,000			
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$16,500,000	\$15,000,000	\$16,500,000	\$0		

PROJECTS: St. John the Baptist Parish

Project No.: H.009282	Pr	Project Title: St. John the Baptist Parish Sidewalks							
Parish: St. John		Type of Improvement: Sidewalks, Markings, Signals, Education (Laplace Elementary)							
Sponsor: St. John		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)							
Category: Safety		Length:	Route: Goal 1 3 5		UA	UA NO			
Work Phase/Year	Fundir	ng Source	Cost Estima	ite	Cont	tinge	ncy (10%)	Fe	deral Share
С	H	HSIP	\$455,000			\$500	0,500		\$500,500
FFY 2019									
STIP Line Item	Non-Fe	deral Total	Total Cos	t	Tota	al Co	ntingency	Fe	ederal Total
Υ		\$0	\$455,000			\$500	0,500		\$500,500

Project No.: H.010076	5	Project Title: IC (Reserve) W. 19th St.					
Parish: St. John		Type of Im	provement: Railroad	Signalization			
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category: Safety		Length: २oute:		Goal 1	UA NO		
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2019	R	AIL PD	\$300,000	\$330,000	\$264,000		
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total		

Project No.: H.01151	5	Project Title: LA 44: Palm St & Beech St Drainage						
Parish: St. John		Type of Imp	Type of Improvement: Additional Pipes and Catch Basins					
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)						
Category: OP Efficie	ency	Length: 1.07	ngth: 1.07 Route: LA 44 Goal 3 4 6 UA N		UA NO			
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share			
С	S	TPFLEX	\$50,000	\$55,000	\$44,000			
FFY 2019								
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total			
	\$	11,000	\$50,000	\$55,000	\$44,000			

Project No.: H.01298	3	Project Title: LA 640: LA 18 - LA 3127					
Parish: St. John	Type of In	nprovement: Thin Lift	t Overlay				
Sponsor: DOTD	Const	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					
Category: Preservat	ion Length: 2.05	Route: LA 640	Goal 2 UA NO				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	STPFLEX	\$289,000	\$317,900	\$254,320			
FFY 2019							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Υ	¢62 F00	¢200,000		¢254220			
Υ	\$63,580	\$289,000	\$317,900	\$254,320			

Project No.: H.013481		Pr	oject Title: I-10 Cul	vert Exploration of Existing	Cross Drain Pipes
Parish: St. John		Type of Imp	rovement: Mainten	ance on NHS System	
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 -				- 9/30/19)
Category:		Length:	Route:	Goal 2	UA NO
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share
С	S	TCASH	\$50,000	\$55,000	
FFY 2019					
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total
	\$	55,000	\$50,000	\$55,000	\$0

Project No.: H.013686	i e	Project Title: Laplace Westbound Pit Scales						
Parish: St. John	Rehab							
Sponsor: DOTD	Const	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)						
Category:	Length:	Route:	Goal 2	UA NO				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share				
С	NHPP	\$392,000	\$431,200	\$352,800				
FFY 2019								
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total				
	\$78,400	\$392,000	\$431,200	\$352,800				

Project No.:		Project Title: Westbank MRT Ph2 (Lucy to Edgard)						
Parish: St. John		Type of Improvement: River Levee Trail						
Sponsor: St. John	Sponsor: St. John Construction Y			on Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Bike and	Category: Bike and Pedestri		Route:	Goal 1 3 4 6	UA NO			
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share			
С	ST	P>200K	\$1,859,000	\$2,044,900	\$1,636,000			
FFY 2020								
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total			
	\$4	108,900	\$1,859,000	\$2,044,900	\$1,636,000			

Project No.: H.010385		Project Title: LA 3127: St James P/L - St Charles P/L					
Parish: St. John		Type of Improvement: Cold Plane & Overlay Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD							
Category: Preserva	tion I	ength: 8.87	Route: La3127	Goal 2	UA NO Federal Share		
Work Phase/Year	Funding	Source	Cost Estimate	Contingency (10%)			
С	STPF	LEX	\$5,500,000	\$6,050,000	\$4,840,000		
FFY 2020							
STIP Line Item	Non-Fede	eral Total	Total Cost	Total Contingency	Federal Total		
Υ	\$1,210	0,000	\$5,500,000	\$6,050,000	\$4,840,000		

Project No.: H.01301	7	Project Title: IC RR Corridor (St John The Baptist)						
Parish: St. John		Type of Improvement: Install F/L's, Gates And Bells Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)						
Sponsor: DOTD								
Category: Rail Work Phase/Year Fund		Length: .18 Route: La636-1/L		Goal 1	UA NO			
		ng Source	Cost Estimate	Contingency (10%)	Federal Share			
С	R	AIL PD	\$500,000	\$550,000				
FFY 2020		HSIP	\$1,500,000	\$1,650,000	\$1,650,000			
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total			

Project No.: H.01323	9	Project Title: US 61: LA 3188-Ormond Blvd, Bike/Ped Imp						
Parish: St. John		Type of Imp	Type of Improvement: Bike/Ped Improvements					
Sponsor: St. John		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)						
Category: Urban Sy	Category: Urban Systems		Route: US 61	Goal 1 3 4 5 6	UA NO			
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share			
С	ST	P>200K	\$2,365,000	\$2,601,500	\$2,081,200			
FFY 2020								
STIP Line Item		ederal Total	Total Cost	Total Contingency	Federal Total			
	\$	520,300	\$2,365,000	\$2,601,500	\$2,081,200			

Project No.: H.002960	Project No.: H.002960 Project Title: LA 3213: Gramercy Bridge Over UP Railroad				
Parish: St. John		Type of Imp	rovement: Grade Se	eparate Existing at Grade Cros	sing
Sponsor: DOTD		Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/2			
Category: Rail Safety		Length: 0.76	0.76 Route: La3213 Goal 1 3 5 6 UA No		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share
C	S	TPFLEX	\$20,000,000	\$22,000,000	\$17,600,000
FFY 2021					
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total
	\$4	,400,000	\$20,000,000	\$22,000,000	\$17,600,000

Project No.: H.01207	4 F	Project Title: US 51 @ I-55 Off Ramp					
Parish: St. John	Type of Im	Type of Improvement: Reconfiguration Striping for Off Ramp Merge Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)					
Sponsor: DOTD	Constru						
Category: OP Efficie	ency Length: 0.56	Route: US 51 Goal 3 5 UA NO					
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$150,000	\$165,000	\$120,000			
FFY 2021							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$45,000	\$150,000	\$165,000	\$120,000			
	+/	+ / 3	+	+ / - 5 6			

Project No.: H.01224 3	3	Project Title: Lucy Le	vee Trail	
Parish: St. John	Type of In	nprovement: Constru	ction of 1 mi. Ped Bike Trail	
Sponsor: St. John	Consti	ruction Year: FFY 21 (Federal Fiscal Year 10/1/20	- 9/30/21)
Category: Enhancer	nent Length:	Route:	Goal 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
С	RTP	\$112,000	\$112,000	\$112,000
FFY 2021	LOCAL	\$18,000	\$19,800	\$15,840
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Υ	\$3,960	\$130,000	\$131,800	\$127,840

Project No.: H.00959	4	Project Title: I-10: E	end of Reserve Relief Canal-	US 51
Parish: St. John	Type of Im	provement: Roadwa	ay Maintenance Restoration ar	nd Rehab
Sponsor: DOTD	Constr	ruction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)
Category: Preservat	ion Length: 3.8	gth: 3.8 Route: I-10 Goal 2 UA NO		UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	NHPP	\$300,000	\$300,000	\$240,000
С	NHPP			
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$60,000	\$300,000		\$240,000
	\$60,000	\$300,000	\$300,000	\$240,000

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01113	6	Project Title: MRT Ex	tension St. John Parish					
Parish: St. John	Type of	Improvement: Stage 0	Feasibility Study					
Sponsor: St. John	Cor	nstruction Year: Tier II (Federal Fiscal Year 2023 - 20	ral Fiscal Year 2023 - 2032)				
Category: Bike Ped	Length: 7	Route: LA 44	Goal 1 3 4 6	UA NO				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share				
SDY	DEMO	\$1,816,000	\$1,816,000	\$1,452,800				
С	STP>200K	\$1,859,000	\$2,044,900	\$1,636,000				
Tier II								
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total				
	\$772,100	\$3,675,000	\$3,860,900	\$3,088,800				

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01184	5	Pr	oject Title: St. Johr	n EB Miss River Trail Phase 4	
Parish: St. John		Type of Imp	rovement: Shared	Use Path	
Sponsor: St. John		Constru	ction Year: Tier II (I	Federal Fiscal Year 2023 - 20	032)
Category: Enhancer	ment	Length: 1.14	Route: LA 44	Goal 1 3 4 6	UA NO
Work Phase/Year	Vork Phase/Year Fundi		Cost Estimate	Contingency (10%)	Federal Share
С	STP>200K		\$2,716,560	\$2,988,216	\$2,390,572
Tier II			\$679,140	\$747,054	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total
	\$1	,344,698	\$3,395,700	\$3,735,270	\$2,390,572

Tier III (Federal Fiscal Year 2033- 2048)

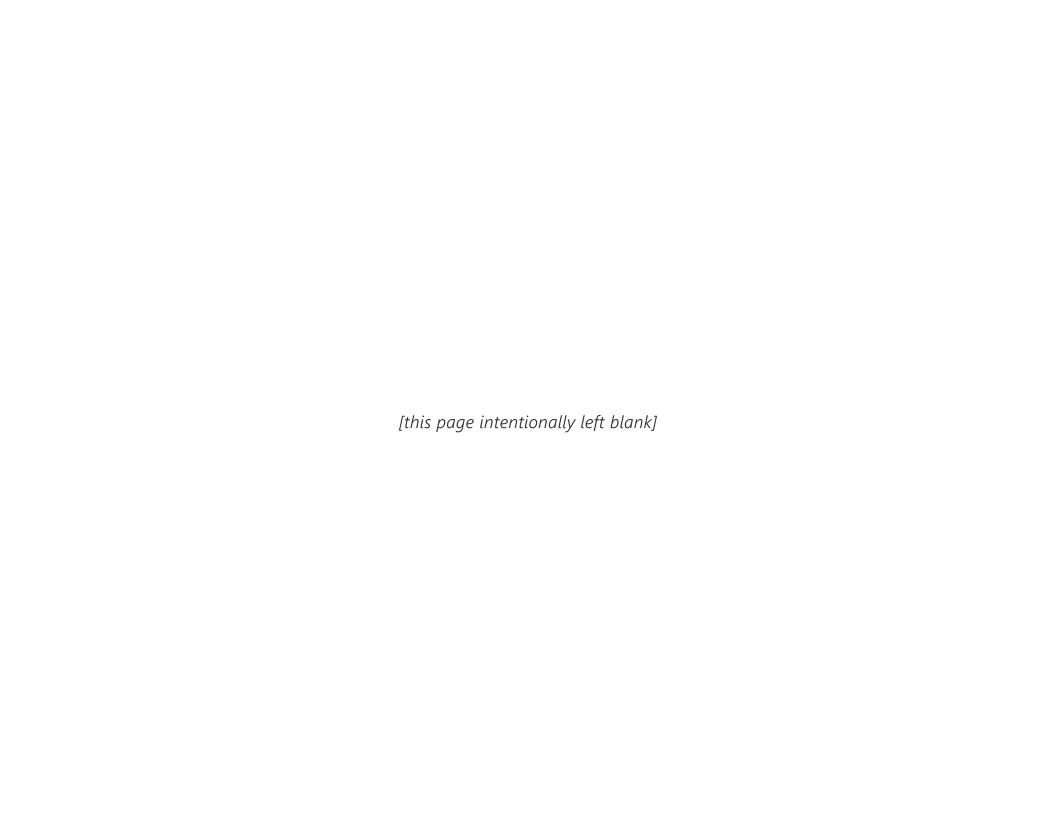
Project No.:		Project Title: LA 3127	7 Widening			
Parish: St. John	Type of In	nprovement: Widen t	o 4 Lanes			
Sponsor:	Consti	ruction Year: Tier III ((Federal Fiscal Year 2033- 20	48)		
Category:	Length:	Route:	Goal 0 0 0 0 0 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$20,000,000	\$22,000,000			
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

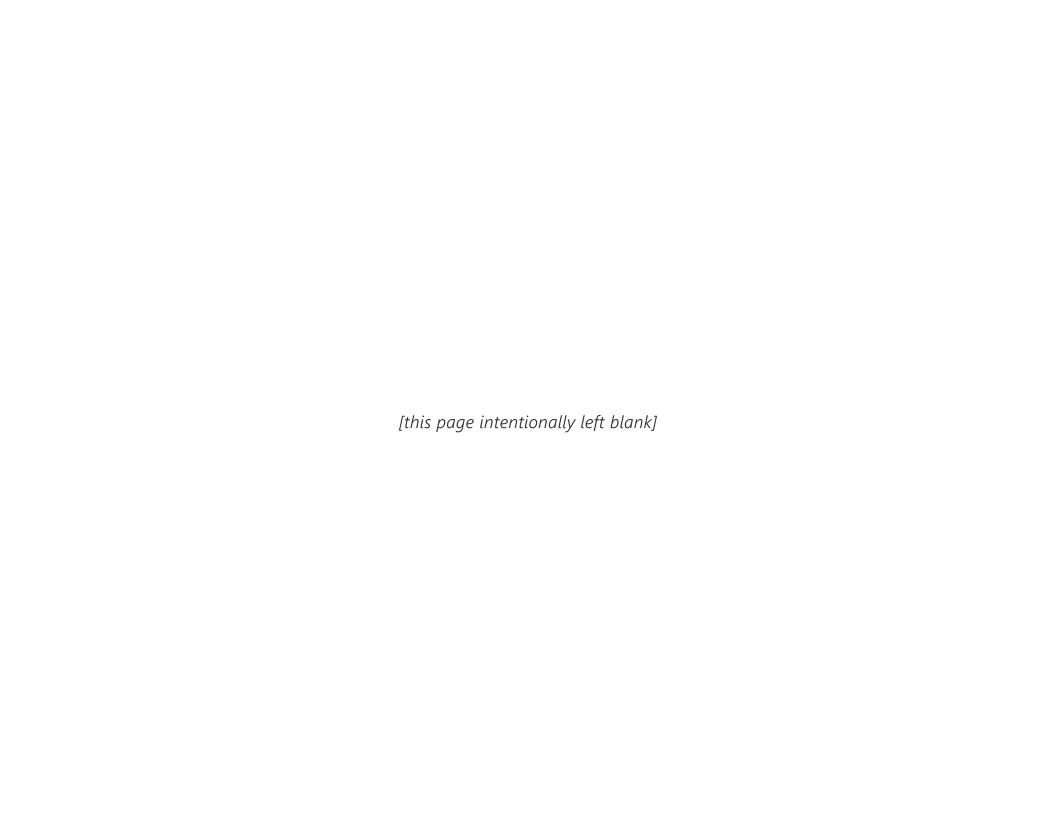
Tier III (Federal Fiscal Year 2033- 2048)

Project No.: * Project Title: I-10 Reserve Interchange							
Parish: St. John	Type of Ir	nprovement: US 61 to	o I-10 Connector				
Sponsor: DOTD	Const	ruction Year: Tier III ((Federal Fiscal Year 2033- 20	048)			
Category:	Length:	Route: I-10	Goal 3 5	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NFI	\$110,000,000	\$121,000,000	\$96,800,000			
Tier III							
Status:	PL&Env						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$24,200,000	\$110,000,000	\$121,000,000	\$96,800,000			

Tier III (Federal Fiscal Year 2033- 2048)

•)1	Project Title: St. John the Baptist IJR/ Extension of LA 637 to I-10								
Parish: St. John	Type of In	nprovement: New Ro	adway							
Sponsor: DOTD	Const	Construction Year: Tier III (Federal Fiscal Year 2033- 204								
Category:	Length:	Route:	Goal 3 5	UA NO						
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share						
С	NHS	\$110,000,000	\$121,000,000	\$96,800,000						
Tier III	Toll									
	STP>200K									
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total						





PROJECTS: REGIONAL TRANSIT

		2019	9 Transpor	tation Imp	rovement	Program -	Transit Ele	ment			
Project	Parish	Total Cost*	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments**
	1									l	
Demand Response Vehicles	Region	1,050.0					840.0		840.0	210.0	
Total Region FY-19		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0				1,010.0	252.5	R
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0						1,800.0	1,800.0	-
Terminal and Stop Improvements	Jefferson	26.3	21.0						21.0	5.3	F/
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Security Equipment	Jefferson	43.8	35.0						35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0			860.0	215.0	R:
New Paratransit Vehicles	Jefferson	62.5	50.0						50.0	12.5	R
Total Jefferson FY-19		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
									•		
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0						8,600.0	2,150.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0					2,950.0	737.5	RS
Shop Equipment	Orleans (RTA)	100.0	80.0						80.0	20.0	F.A
Security Equipment	Orleans (RTA)	125.0	100.0						100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0			1,160.0	290.0	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0					1,100.0	275.0	IN
Planning	Orleans (RTA)	100.0	80.0						80.0	20.0	
											FY 18 Bus and Bus
											Facilities Infrastructure
Biodiesel Buses	Orleans (RTA)	7,990.0						6,392.0	6,392.0	1,598.0	Grant
Ferry Maintenance	Orleans (RTA)	581.3	465.0					·	465.0	116.3	RS
Total Orleans FY-19		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Total Orleans		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Operating Assistance		247.9	124.0						124.0	124.0	
Preventative Maintenance		148.8	119.0						119.0	29.8	RS
Security Equipment		8.8	7.0						7.0	1.8	
Total St. Bernard FY-19		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
	1									l	
Operating Assistance		130.0	CC 0								
Operating Assistance		120.0	60.0						60.0	60.0	
Preventive Maintenance		125.0	100.0						100.0	25.0	RS
Project Administration		50.0	40.0						40.0	10.0	
Bus Equipment		62.5	50.0						50.0	12.5	RS
Total St. John/St. Charles FV 40		257.5	350.0	0.0	0.0	0.0	0.0	0.0	350.0	107.5	
Total St. John/St. Charles FY-19 Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5	
Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5	
Ferry Preventative Maintenance		312.5	250.0						250.0	62.5	RS
		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines FY-19		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines FY-19 Total Plaquemines											
Total Plaquemines		34.746 7	14.215 0	3.800 0	160.0	1,200.0	840.0	6.392 0	26.607.0	8.139 7	
		34,746.7 34,746.7	14,215.0 14,215.0	3,800.0 3,800.0	160.0 160.0	1,200.0 1,200.0	840.0 840.0	6,392.0 6,392.0	26,607.0 26,607.0	8,139.7 8,139.7	

^{*} Dollars are in Thousands

^{**} State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

				Section 5337	Section 5337					
roject	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
	_	1.050.0	0.0	0.0	0.0		040.0	840.0	340.0	
Fotal Region FY-20 Fotal Region		1,050.0 1,050.0	0.0	0.0	0.0		840.0 840.0	840.0 840.0	210.0 210.0	
iotal Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,475.0	950.0		230.0			1,180.0	295.0	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Ferminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,400.0	520.0			600.0		1,120.0	280.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
			25.0					23.0	3	
Fotal Jefferson FY-20		7,000.0	3,690.0	0.0	230.0	600.0	0.0	4,520.0	2,480.0	
Fotal Jefferson		7,000.0	3,690.0	0.0	230.0	600.0	0.0	4,520.0	2,480.0	
									ı	
Preventative Maintenance (Bus)	Orleans (RTA)	12,287.5	9,600.0		230.0			9,830.0	2,457.5	
				2 700 0	230.0					
Preventative Maintenance (Rail)	Orleans (RTA)	4,937.5	250.0	3,700.0				3,950.0	987.5	
Shop Equipment	Orleans (RTA)	87.5	70.0					70.0	17.5	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	2,125.0	300.0			1,400.0		1,700.0	425.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	2,000.0		1,600.0				1,600.0	400.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	625.0	500.0					500.0	125.0	
Total Orleans FY-20		22,287.5	10,900.0	5,300.0	230.0	1,400.0	0.0	17,830.0	4,457.5	
Total Orleans		22,287.5	10,900.0	5,300.0	230.0	1,400.0	0.0	17,830.0	4,457.5	
	1					ı	ı	ı		
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-20		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
									·	
Operating Assistance		120.0	60.0					60.0	60.0	
Preventive Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
Total St. John/St. Charles FY-20		357.5	250.0	0.0	0.0	0.0	0.0	250.0	107.5	
Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	250.0	107.5	
									I	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
					<u> </u>					
Total Plaquemines FY-20		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
OTAL FY-19		31,412.9	15,340.0	5,300.0 5,300.0	460.0 460.0	2,000.0 2,000.0	840.0 840.0	23,940.0	7,473.0 7,473.0	
OTAL		31,412.9	15,340.0					23,940.0		

^{*} Dollars are in Thousands

	2	2021 Tra	nsportatio	on Improve	ement Prog	2021 Transportation Improvement Program - Transit Element												
				Section 5337	Section 5337													
Project	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments								
	_	_																
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0									
Total Basian EV 24		1.050.0	0.0	0.0	0.0		840.0	840.0	210.0									
Total Region FY-21 Total Region		1,050.0 1,050.0	0.0	0.0	0.0		840.0	840.0	210.0									
		_,		3.0	3.0		3.5.0	0.13.0										
_																		
Preventative Maintenance	Jefferson	1,425.0 3,800.0	900.0		240.0			1,140.0	285.0									
Operating Assistance - Fixed Route Terminal and Stop Improvements	Jefferson Jefferson	26.3	1,900.0 21.0					1,900.0 21.0	1,900.0 5.3									
	Jefferson	52.5	42.0					42.0	10.5									
Capital Project Management - 3rd Party	Jefferson	340.0	42.0 272.0					42.0 272.0	68.0									
Planning																		
Security Equipment	Jefferson	43.8	35.0			700.0		35.0	8.8									
New Fixed Route Vehicles	Jefferson	1,525.0	520.0			700.0		1,220.0	305.0									
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5									
Total Jefferson FY-21		7,275.0	3,740.0	0.0	240.0	700.0	0.0	4,680.0	2,595.0									
Total Jefferson		7,275.0	3,740.0	0.0	240.0	700.0	0.0	4,680.0	2,595.0									
		1																
Preventative Maintenance (Bus)	Orleans (RTA)	12,300.0	9,600.0		240.0			9,840.0	2,460.0									
	Orleans (RTA)	4,962.5	270.0	2 700 0	240.0			3,970.0	992.5									
Preventative Maintenance (Rail)	, ,			3,700.0														
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0									
Security Equipment	Orleans (RTA)	125.0	100.0			4 700 0		100.0	25.0									
Bus Equipment and Repair	Orleans (RTA)	2,500.0	300.0			1,700.0		2,000.0	500.0									
Streetcar Equipment, Facility, Track	Orleans (RTA)	2,375.0		1,900.0				1,900.0	475.0									
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0									
Ferry Maintenance	Orleans (RTA)	625.0	500.0					500.0	125.0									
Total Orleans FY-21		23,087.5	10,930.0	5,600.0	240.0	1,700.0	0.0	18,470.0	4,617.5									
Total Orleans		23,087.5	10,930.0	5,600.0	240.0	1,700.0	0.0	18,470.0	4,617.5									
	,								•									
On a self-real Assistance		247.0	424.0					424.0	424.0									
Operating Assistance		247.9	124.0					124.0	124.0									
Preventative Maintenance		148.8	119.0					119.0	29.8									
Security Equipment		8.8	7.0					7.0	1.8									
Total St. Bernard FY-21		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5									
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5									
Onesatina Assistance		200.0	100.0					100.0	100.0									
Operating Assistance		200.0	100.0					100.0	100.0									
Preventive Maintenance		187.5	150.0					150.0	37.5									
Project Administration		50.0	40.0					40.0	10.0									
Bus Equipment		62.5	50.0					50.0	12.5									
Total St. John/St. Charles FY-21		500.0	340.0	0.0	0.0	0.0	0.0	340.0	160.0									
Total St. John/St. Charles		500.0	340.0	0.0	0.0	0.0	0.0	340.0	160.0									
		212	2=6					255	-									
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5									
Total Plaquemines FY-21		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5									
Total Plaquemines		312.5	250.0	0.0				250.0	62.5									
TOTAL FY-21		32,630.4	15.510.0	5,600.0	480.0	2,400.0	840.0	24,830.0	7,800.5									
TOTAL FY-21 TOTAL		32,630.4 32,630.4	15,510.0 15,510.0	5,600.0 5,600.0	480.0 480.0	2,400.0 2,400.0	840.0 840.0	24,830.0 24,830.0	7,800.5 7,800.5									

^{*} Dollars are in Thousands

^{**} State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

otal Region FY-22 otal Region Deventative Maintenance perating Assistance - Fixed Route erminal and Stop Improvements apital Project Management - 3rd Party Janning scurity Equipment ew Fixed Route Vehicles gw Paratransit Vehicles otal Jefferson FY-22	Region Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,050.0 1,050.0 1,050.0 1,050.0 1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0 137.5	0.0 0.0 0.0 1,100.0 2,100.0 42.0 42.0 272.0 35.0	Section 5337 (Rail) 0.0 0.0	0.0 0.0 0.0	Section 5339	840.0 840.0 840.0	840.0 840.0	210.0 210.0 210.0	Comments
eventative Maintenance berating Assistance - Fixed Route rminal and Stop Improvements pital Project Management - 3rd Party Janning curity Equipment ew Fixed Route Vehicles w Paratransit Vehicles Julial Jefferson FY-22	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,050.0 1,050.0 1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0	1,100.0 2,100.0 40.0 42.0 272.0 35.0		0.0		840.0	840.0 840.0	210.0	
tal Region FY-22 tal Region eventative Maintenance erating Assistance - Fixed Route rminal and Stop Improvements joital Project Management - 3rd Party Juning curity Equipment w Fixed Route Vehicles w Paratransit Vehicles July 1818 July 181 July 1818 July	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,050.0 1,050.0 1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0	1,100.0 2,100.0 40.0 42.0 272.0 35.0		0.0		840.0	840.0 840.0	210.0	
tal Region FY-22 tal Region eventative Maintenance erating Assistance - Fixed Route rminal and Stop Improvements joital Project Management - 3rd Party Juning curity Equipment w Fixed Route Vehicles w Paratransit Vehicles July 1818 July 181 July 1818 July	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,050.0 1,050.0 1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0	1,100.0 2,100.0 40.0 42.0 272.0 35.0		0.0		840.0	840.0 840.0	210.0	
eventative Maintenance berating Assistance - Fixed Route rminal and Stop Improvements pital Project Management - 3rd Party Janning curity Equipment ew Fixed Route Vehicles we Paratransit Vehicles Justal Jefferson FY-22	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,050.0 1,050.0 1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0	1,100.0 2,100.0 40.0 42.0 272.0 35.0		0.0		840.0	840.0 840.0	210.0	
reventative Maintenance perating Assistance - Fixed Route erminal and Stop Improvements apital Project Management - 3rd Party Janning ecurity Equipment ew Fixed Route Vehicles gw Paratransit Vehicles otal Jefferson FY-22	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0	1,100.0 2,100.0 40.0 42.0 272.0 35.0		0.0			840.0		
perating Assistance - Fixed Route perminal and Stop Improvements apital Project Management - 3rd Party Janning pecurity Equipment Jew Fixed Route Vehicles	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	1,687.5 4,200.0 50.0 52.5 340.0 43.8 1,000.0	1,100.0 2,100.0 40.0 42.0 272.0 35.0	0.0			840.0		210.0	
perating Assistance - Fixed Route erminal and Stop Improvements Japital Project Management - 3rd Party Janning July Britan Britan Britan July Britan J	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	4,200.0 50.0 52.5 340.0 43.8 1,000.0	2,100.0 40.0 42.0 272.0 35.0		250.0				I	
perating Assistance - Fixed Route erminal and Stop Improvements Japital Project Management - 3rd Party Janning July Britan Britan Britan July Britan J	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	4,200.0 50.0 52.5 340.0 43.8 1,000.0	2,100.0 40.0 42.0 272.0 35.0		250.0					
perating Assistance - Fixed Route erminal and Stop Improvements Japital Project Management - 3rd Party Janning July Britan Britan Britan July Britan J	Jefferson Jefferson Jefferson Jefferson Jefferson Jefferson	4,200.0 50.0 52.5 340.0 43.8 1,000.0	2,100.0 40.0 42.0 272.0 35.0					1,350.0	337.5	
erminal and Stop Improvements apital Project Management - 3rd Party Janning ecurity Equipment lew Fixed Route Vehicles Jew Paratransit Vehicles otal Jefferson FY-22	Jefferson Jefferson Jefferson Jefferson	52.5 340.0 43.8 1,000.0	42.0 272.0 35.0					2,100.0	2,100.0	
apital Project Management - 3rd Party Janning Jecurity Equipment Jew Fixed Route Vehicles Jew Paratransit Vehicles July Jefferson FY-22	Jefferson Jefferson Jefferson	340.0 43.8 1,000.0	272.0 35.0					40.0	10.0	
lanning Janeary Equipment Jane	Jefferson Jefferson	43.8 1,000.0	35.0					42.0	10.5	
lew Fixed Route Vehicles July Paratransit Vehicles July Paratransit Vehicles July Paratransit Vehicles July Paratransit Vehicles	Jefferson	1,000.0						272.0	68.0	
lew Fixed Route Vehicles Jew Paratransit Vehicles Jotal Jefferson FY-22								35.0	8.8	
lew Paratransit Vehicles otal Jefferson FY-22			300.0			500.0		800.0	200.0	
otal Jefferson FY-22			50.0			60.0		110.0	27.5	
]	23.0			23.0				
otal Jefferson		7,511.3	3,939.0	0.0	250.0	560.0	0.0	4,749.0	2,762.3	
		7,511.3	3,939.0	0.0	250.0	560.0	0.0	4,749.0	2,762.3	
		1 1								
reventative Maintenance (Bus)	Orleans (RTA)	11,250.0	9,000.0					9,000.0	2,250.0	
	Orleans (RTA)	4,000.0	250.0	2,700.0	250.0			3,200.0	800.0	
	Orleans (RTA)	100.0	80.0	2,700.0	230.0			80.0	20.0	
								100.0	25.0	
	Orleans (RTA)	125.0	100.0			1 000 0				
	Orleans (RTA)	3,075.0	600.0			1,860.0		2,460.0	615.0	
	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
	Orleans (RTA)	100.0	80.0					80.0	20.0	
erry Maintenance	Orleans (RTA)	687.5	550.0					550.0	137.5	
otal Orleans FY-22		20,712.5	10,660.0	3,800.0	250.0	1,860.0	0.0	16,570.0	4,142.5	
otal Orleans		20,712.5	10,660.0	3,800.0	250.0	1,860.0	0.0	16,570.0	4,142.5	
perating Assistance		247.9	124.0					124.0	124.0	
reventative Maintenance		148.8	119.0					119.0	29.8	
ecurity Equipment		8.8	7.0					7.0	1.8	
otal St. Bernard FY-22		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
otal St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
									·	
perating Assistance		120.0	60.0					60.0	60.0	
reventive Maintenance		250.0	200.0					200.0	50.0	
roject Administration		50.0	40.0					40.0	10.0	
lew Vehicles		312.5	250.0					250.0	62.5	
otal St. John/St. Charles FY-22		732.5	550.0	0.0	0.0	0.0	0.0	550.0	182.5	
otal St. John/St. Charles		732.5	550.0	0.0	0.0	0.0	0.0	550.0	182.5	
otal ott sommyoti emanes		752.5	550.0	0.0	0.0	0.0	0.0	330.0	102.15	
erry Preventative Maintenance		437.5	350.0					350.0	87.5	
otal Plaguemines FY-22		437.5	350.0	0.0	0.0	0.0	0.0	350.0	87.5	
otal Plaquemines FY-22 otal Plaquemines		437.5	350.0 350.0	0.0		0.0	0.0	350.0 350.0	87.5 87.5	
			230.0		0.0	0.0		230.0	37.51	
OTAL FY-22		30,849.2	15,749.0	3,800.0	500.0	2,420.0	840.0	23,309.0	7,540.2	
OTAL PT-22		30,849.2	15,749.0	3,800.0	500.0	2,420.0	840.0	23,309.0	7,540.2	

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Trans	sportatioi	1 improv	ement F	rogram	- Transi	t Eleme	ent - IIE	R II (2023-20	J32)
roject	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Total Federal	Local Match	Comments
				, ,					
		_	_	_	_	_	_		
tegional Corridor Capital Projects	Region	12,500.0	10,000.0				10,000.0	2,500.0	
Regional Transit Studies	Region	1,250.0					1,000.0	250.0	
otal Region Tier II		12,500.0	11,000.0	0.0	0.0		11,000.0	2,750.0	
Preventative Maintenance	Jefferson	26,500.0	18,000.0		3,200.0		21,200.0	5,300.0	
Operating Assistance - Fixed Route	Jefferson	29,600.0	14,800.0				14,800.0	14,800.0	
ransit Enhancements and Bus Stops	Jefferson	1,312.5	1,050.0				1,050.0	262.5	
Capital Project Management - 3rd Party	Jefferson	1,500.0	1,200.0				1,200.0	300.0	
Planning	Jefferson	3,750.0	3,000.0				3,000.0	750.0	
ecurity Equipment	Jefferson	625.0	500.0				500.0	125.0	
New Transit Vehicles	Jefferson	21,250.0	6,000.0			11,000.0	17,000.0	4,250.0	
acility Maintenance	Jefferson	2,508.8	2,007.0				2,007.0	501.8	
Support Vehicles	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
otal Jefferson Tier II		89,546.3	48,557.0	0.0	3,200.0	11,000.0	62,757.0	26,789.3	
Preventative Maintenance (Bus)	Orleans	60,250.0	45,000.0		3,200.0		48,200.0	12,050.0	
New Vehicles - Buses	Orleans	72,500.0	35,000.0		.,	23,000.0	58,000.0	14,500.0	
New Vehicles - Paratransit	Orleans	4,420.0				25,000.0	3,536.0	884.0	
security Enhancements	Orleans	1,250.0					1,000.0	250.0	
ransit Enhancements and Bus Stops	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Planning	Orleans	1,250.0	1,000.0				1,000.0	250.0	
Shop and Office									
•	Orleans	375.0	300.0	12.000.0			300.0	75.0	
acilitiy Maintenance	Orleans	21,250.0	5,000.0	12,000.0			17,000.0	4,250.0	
Support Vehicles	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Preventative Maintenance (Streetcar)	Orleans	32,500.0		26,000.0			26,000.0	6,500.0	
treetcar Rail Installation and Rehab	Orleans	43,750.0		35,000.0			35,000.0	8,750.0	
erry Capital Projects	Orleans	25.0	20.0				20.0	5.0	
otal Orleans Tier II		242,570.0	94,856.0	73,000.0	3,200.0	23,000.0	194,056.0	48,514.0	
Operating Assistance		3,400.0	1,700.0				1,700.0	1,700.0	
Preventative Maintenance		1,875.0	1,500.0				1,500.0	375.0	
shop Equipment and Facilities		500.0	400.0				400.0	100.0	
New Vehicles		1,250.0					1,000.0	250.0	
Passenger Amenities		2,925.0				2,000.0	2,340.0	585.0	
Project Administration		365.0	292.0			2,000.0	292.0	73.0	
otal St. Bernard Tier II		10,315.0	5,232.0	0.0	0.0	2,000.0	7,232.0	3,083.0	
	T				1				
Vehicle Replacement and Maintenance		8,750.0	5,000.0			2,000.0	7,000.0	1,750.0	
otal St. John/St. Charles Tier II		8,750.0	5,000.0	0.0	0.0	2,000.0	7,000.0	1,750.0	
erry Maintenance		6,250.0	5,000.0				5,000.0	1,250.0	
otal Plaquemines Tier II		6,250.0	5,000.0	0.0	0.0	0.0	5,000.0	1,250.0	

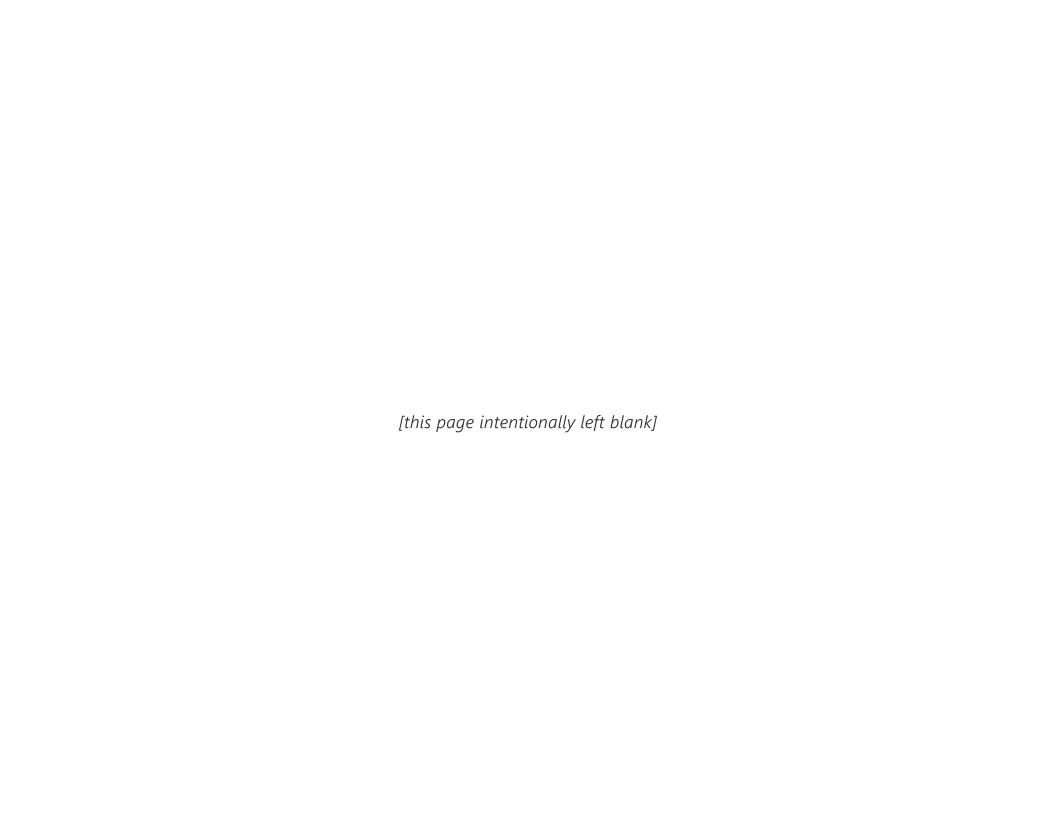
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Tran	sportatior	Improv	ement Di	rogram .	Transit	Flement	- TIFR II	1 (2033-2)	048)
Tidii	3portation	rimprov	ementi	ogram	Transit	Liement	- IILK II	1 (2033-2)	0 1 0)
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Total Federal	Local Match	Comments
rioject	T ditisti	Total Cost	Section 5507	(Itali)	(1104)	3000000	TotalTeacial	Local Water	Commences
Regional Corridor Capital Projects	Region	26,250.0	21,000.0				21,000.0	5,250.0	
Regional Corridor Capital Projects	ivegion	20,230.0	21,000.0				21,000.0	3,230.0	
Total Region Tier III		26,250.0	21,000.0	0.0	0.0	0.0	21,000.0	5,250.0	
Preventative Maintenance	Jefferson	48,750.0	30,000.0		9,000.0		39,000.0	9,750.0	R
Operating Assistance - Fixed Route	Jefferson	56,000.0	28,000.0				28,000.0	28,000.0	
Transit Enhancements and Bus Stops	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Transit Elmancements and bus stops	Jenerson	2,300.0	2,000.0				2,000.0	500.0	
Capital Project Management - 3rd Party	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Planning Security Equipment	Jefferson Jefferson	5,000.0 750.0	4,000.0 600.0				4,000.0 600.0	1,000.0 150.0	
New Transit Vehicles	Jefferson	57,500.0	11,000.0			35,000.0		11,500.0	RS
Facility Maintenance	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	F.A.
Support Vehicles	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	EC
Total Jefferson Tier III		183,000.0	85,600.0	0.0	9,000.0	35,000.0	129,600.0	53,400.0	
Preventative Maintenance (Bus)	Orleans	130,500.0	100,000.0		4,400.0		104,400.0	26,100.0	RS
New Vehicles - Buses	Orleans	200,000.0	60,000.0			100,000.0	160,000.0	40,000.0	RS
New Vehicles - Paratransit	Orleans	31,250.0	5,000.0			20,000.0	25,000.0	6,250.0	RS
Security Enhancements	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Transit Enhancements and Bus Stops	Orleans	27,500.0	4,000.0			18,000.0	22,000.0	5,500.0	
Planning	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Shop and Office	Orleans	750.0	600.0				600.0	150.0	F.A
Facilitiy Maintenance	Orleans	38,750.0	6,000.0	25,000.0			31,000.0	7,750.0	FA
Support Vehicles	Orleans	5,000.0	4,000.0				4,000.0	1,000.0	EC
Preventative Maintenance (Streetcar)	Orleans	105,750.0		80,000.0	4,600.0		84,600.0	21,150.0	RS
Streetcar Rail Installation and Rehab	Orleans	125,000.0		100,000.0			100,000.0	25,000.0	IN
Ferry Capital Projects	Orleans	7,500.0	6,000.0				6,000.0	1,500.0	RS
Total Orleans Tier III		677,000.0	189,600.0	205,000.0	9,000.0	138,000.0	541,600.0	135,400.0	
	<u> </u>	<u> </u>					1		
Operating Assistance	St. Bernard	6,000.0	3,000.0				3,000.0	3,000.0	
Preventative Maintenance	St. Bernard	3,375.0	2,700.0				2,700.0	675.0	R
Shop Equipment and Facilities	St. Bernard	1,000.0	800.0				800.0	200.0	F.A
New Vehicles	St. Bernard	2,500.0	2,000.0			7 000 0	2,000.0	500.0	RS
Passenger Amenities Project Administration	St. Bernard St. Bernard	9,500.0 437.5	600.0 350.0			7,000.0	7,600.0 350.0	1,900.0 87.5	
Total St. Bernard Tier III		22,812.5	9,450.0	0.0	0.0	7,000.0	16,450.0	6,362.5	
Vehicle Replacement and Maintenance	St. C/St. J	17,500.0	8,000.0			6,000.0	14,000.0	3,500.0	RS
Total St. John/St. Charles Tier III		17,500.0	8,000.0	0.0	0.0	6,000.0	14,000.0	3,500.0	
Ferry Maintenance	Plaq	10,000.0	8,000.0				8,000.0	2,000.0	RS
Total Plaquemines Tier III		10,000.0	8,000.0	0.0	0.0	0.0	8,000.0	2,000.0	
			5,000.0	5.0	5.0	3.0	3,000.0	2,000.0	
TOTAL Tier III		936,562.5	321,650.0	205,000.0	18,000.0	186,000.0	730,650.0	205,912.5	

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PROJECTS: A HD'AMENDMENTS, 2019

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: Lapalco Blvd. Crossing of the Harvey Canal								
Parish: Jefferson	Type of I	Type of Improvement: Capacity / New Bridge Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)								
Sponsor: Jefferson	Const									
Category: Capacity	Length:	Route:	Goal 2 3 4	UA NO						
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share						
С	NFI	\$85,000,000	\$93,500,000	\$74,800,000						
Tier II										
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total						
	\$18,700,000	\$85,000,000	\$93,500,000	\$74,800,000						