

# TRANSPORTATION IMPROVEMENT PROGRAM

## New Orleans Urbanized Area

### Fiscal Years 2019-2022



May 8, 2018



# **Regional Planning Commission**

**Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany, & Tangipahoa Parishes**

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# INTRODUCTION

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the New Orleans urbanized area, and the Louisiana Department of Transportation and Development and affected transit operators.

The Transportation Improvement Program consists of a priority list of projects (both highway and transit) which are being advanced toward construction over the four year period FFY-19 to FFY-22. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan.

Both the local TIP and State TIP are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and the Louisiana Department of Transportation and Development (DOTD). Both the TIP and STIP are on a four-year update cycle. However, the TIP is reviewed annually by the RPC and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's web-site at [www.norpc.org](http://www.norpc.org).

Projects contained in the TIP are derived from Tier I of the Metropolitan Transportation Plan (MTP). Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the development and implementation of the nation's transportation bill, the FAST Act of 2015. Following this initial screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

Five key priorities guide the development of this region's MTP and TIP: 1) Safety; 2) Preservation of the existing transportation system; 3) Livable Communities where transportation is coordinated with land use, housing, and environmental policies to foster transit and the use of alternative transportation modes to encourage place-based communities; 4) Economic Competitiveness where transportation investments are used to enhance the nation's and region's overall economic position; and 5) Environmental Sustainability to reduce transportation-related energy consumption and pollution, promote sustainable transportation modes, and enhance quality of life.

Projects identified in the TIP are part of the approved Metropolitan Transportation Plan referenced in Title I and Title III of the FAST Act. The TIP represents the best effort of this region to implement the provisions of the FAST Act, and its successor legislation, and toward full compliance with provisions thereof.

Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. The draft edition of the TIP was submitted for review by the Planning Commission and Transportation Policy Committee on \_\_\_\_\_ and following the public comment period will be adopted.

Comments and questions should be directed to the attention of:

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# THE NEW ORLEANS URBANIZED AREA

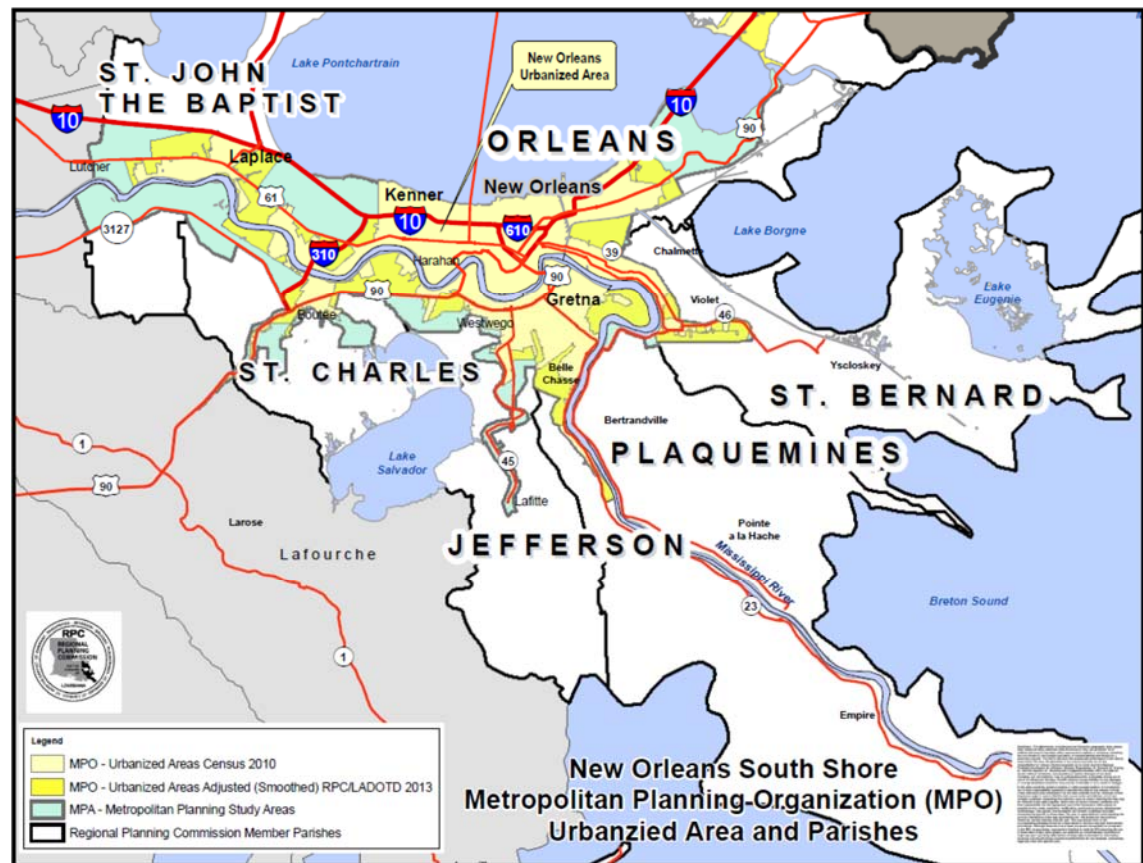
The Urbanized Area (UZA) is comprised of a historically significant central city surrounded by smaller municipalities and contemporary suburban areas. It stretches as far upriver as St. Charles and St. John the Baptist Parishes, to the southern shores of Lake Pontchartrain in Jefferson and Orleans Parish, and downriver into St. Bernard and Plaquemines Parishes. The borders encompass part or all of these six parishes and, in 2016, had an estimated total population of over 950,000 people.

In the New Orleans area there about 1,900 miles of Federal Aid eligible roadways.

There are five transit providers that provide over 20 million trips a year to passengers.

There are over 200 miles of on-street or off-street bikeways throughout the region.

There are four seaports in the urbanized area connecting to six Class I railroads, thus giving them potential to access over 132,000 miles of track across North America. In addition, the New Orleans Public Belt Railroad serves as a terminal switching entity on 27 miles of track along the Mississippi River.



# TIP DEVELOPMENT PROCESS

## FINANCIAL CONSTRAINT

The projects contained in the Transportation Improvement Program (TIP) FFY19-FFY22 are derived from the region's overall 30 year Metropolitan Transportation Plan. Both the TIP and Plan have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding.

Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee members and DOTD prior to placement in the TIP. Only projects which were mutually agreed upon with DOTD as to overall merit and funding availability were selected for TIP and State TIP inclusion. The TIP also contains a list of all highway projects let to construction or transit projects obligated for implementation as part of the previous TIP (FFY-15 through FFY-17); projects scheduled to be let or obligated in the current fiscal year (FFY-18); and projects planned for implementation as part of Tier 2 of the Metropolitan Transportation Plan in the ten years following the period covered by this TIP (FFY-23 through FFY-32).

Beginning with ISTEA and continuing through the FAST Act, the nation's current transportation bill, the New Orleans region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Financial constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC, acting in its capacity as the Metropolitan Planning Organization (MPO), for the New Orleans region. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP>200K) for urbanized areas greater than 200,000 in population are also financially constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs.

On the transit side, the majority of project funding is based on Section 5307 formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$14 million annually for the New Orleans urbanized area. Additional support comes from Section 5339 funds for bus and bus facility replacement or rehabilitation, and Section 5337 for fixed guideway (streetcar and dedicated bus lane) improvements. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from dedicated revenue sources, such as a 1% sales tax and a percentage of the Hotel/Motel Tax in Orleans Parish, and a property tax millage in Jefferson Parish.

In summary, the projects contained in the TIP reflect a single agreed upon program of projects developed jointly with the local transit operators and the State Department of Transportation and Development. The RPC is committed to crafting a surface transportation program which serves the needs of our citizens, their communities, and our nation.

## SAFETY

Improving safety remains an important goal of the Regional Planning Commission. Features that promote safety for all road users are incorporated into nearly all RPC projects, including basic lighting and signage installation, improved pedestrian and bicycle facilities, intersection geometry and traffic calming, and public outreach. Crash data analysis and public safety stakeholder outreach are key components of the project selection process.

## LIVABLE COMMUNITIES

Fostering livable communities through the integration of land use and multi-modal transportation planning, and coordination of transportation with other infrastructure and community assets, is a goal of the RPC. Emphasis is placed on providing people with transportation choices for how they connect to jobs, services, and affordable neighborhoods. Transportation designs are not disruptive to the communities in our region, but rather seek to enhance those qualities that make them unique.

## SYSTEM PRESERVATION

The RPC has a commitment to maintaining the region's highway system in a state of good repair through programmatic implementation of street overlays and rehabilitations. The urban street grid has improved dramatically in recent years, mostly as a result of a coordinated planning effort among RPC, DOTD, FHWA, local Departments of Public Works, and public and private sector utilities. RPC and its partners are also emphasizing the replacement and upgrading of the region's traffic signal system, a local commitment to improved inventory of roadway surface conditions, and a state of good repair among the regions' transit vehicles and facilities.

## ECONOMIC COMPETITIVENESS

RPC is committed to fostering a planning and decision-making process that supports transportation investments that will produce economic benefits for our citizens and businesses and provide a foundation for long-term economic growth. RPC's freight initiatives are focused on the efficient movement of goods in, out, and through the region's multimodal transportation network. RPC is also working jointly with the RTA and other local public transit providers to provide better access to employment, particularly for low income residents. RPC is also working with local governments and employers to identify and improve access to via all transportation networks to the region's employment clusters.

## ENVIRONMENTAL SUSTAINABILITY

RPC is pro-actively involved in developing transportation policies and strategies to reduce greenhouse gas emissions from transportation related sources. RPC is working with transportation and environmental organizations to reduce carbon emissions and consumption of fossil fuels. Local transit properties recently adopted a bio-diesel fuels program. RPC and area transit agencies are currently evaluating Bus Priority systems applications on several major transit corridors. RPC's Smart Growth planning and policy initiative is looking at new methods to integrate land use and transportation investments that manage land development to reduce energy use for passenger travel and freight movement and protect vulnerable ecosystems.

## CONGESTION MANAGEMENT

RPC's on-going Congestion Management Process (CMP) is being used to identify and prioritize congested corridors and strategies to address them throughout the region. Rather than a single, static plan, the CMP is intended to be a continual process through which quantitative data and stakeholder input are used to evaluate and address congestion and thereby help inform the overall project selection process. RPC has implemented the provisions of the process pursuant to 23 CFR 450.322, and subchapters therein. The CMP accomplishes this through 4 central tasks: (1) Defining and Measuring Congestion, (2) Identifying Potential Congestion Mitigation Strategies, (3) Selecting Preferred Strategies, and (4) Evaluating Strategy Performance. Since measured congestion is the primary criteria for evaluating strategy success, Task 4 informs Task 1, thereby creating an iterative, evolving process. Mitigation strategies focus on those that reduce Single Occupant Vehicle (SOV) trips, and to those that do not increase SOV capacity on roadways. Consequently, most CMP derived projects fall into the category of Travel Demand Management.

## AIR QUALITY

As of April 30, 2004, the four parishes surrounding the New Orleans urbanized area (Jefferson, Orleans, St. Bernard and St. Charles) which had been designated as an air-quality maintenance area for ozone under the Clean Air Act Amendments of 1990 (CAAA) were determined to be in compliance with the new 8-hour standard for ozone. The determination was based on three consecutive years of monitoring data which demonstrated compliance with the National Ambient Air Quality Standards (NAAQS) for all critical pollutants. On October 1, 2015, new air quality standards particularly for ozone went into effect as promulgated by U.S. Environmental Protection Agency. These newer, more stringent standards may have an impact on the region's ability to meet the NAAQS. If the area is reclassified, TIP project priorities and funding may be shifted to bring the region into compliance. RPC continues to work to insure that the region does not "backslide" into non-attainment. RPC worked has worked with the U.S. Department of Energy to obtain a "Clean City" designation, by implementing cleaner, alternative fuels in vehicles within the region.

## TRANSIT

RPC is continuing to work with RTA and Jefferson Transit on various plans for making transit service more accessible and useful to the region's residents. This primarily includes ensuring the day to day state of good repair and operations of regular fixed route, demand response, and ferry service, when possible. Major transit planning applications under evaluation in the region include possible streetcar extensions, bus priority signalization on appropriate routes, on-going study of the proposed inter-city rail concept between Baton Rouge and New Orleans, and continuing discussions with DOTD concerning the Airport to CBD rail link project. The enhancement of existing transit service is also a major priority, with emphasis placed on increasing frequency, improving reliability, and identifying opportunities for high-capacity routes. RPC continues to advocate the use and expansion of transit services throughout the metropolitan area to decrease VMT, mitigate congestion, and provide a choice in travel modes.

## BICYCLE AND PEDESTRIAN

The Regional Planning Commission is committed to creating a complete and multi-modal transportation network that encourages and safely accommodates all modes of transportation, including bicyclists and pedestrians. RPC provides for the appropriate accommodation of bicycle and pedestrian facilities in all new construction, reconstruction, resurfacing and capacity increase projects, within the policy guidelines of the Louisiana Department of Transportation and Development, the Federal Highway Administration, and local jurisdictions.

RPC is proactively engaged in the ongoing development and implementation of education, enforcement and encouragement programs to promote and improve safety for non-motorized transportation. These programs include training planners and engineers with national best practices, the development of a law enforcement manual and radio and print media campaigns. As a policy, RPC has and will continue to work with various stakeholders to implement these important projects.

## PUBLIC EDUCATION AND INVOLVEMENT

Citizen participation has been encouraged throughout the formulation of the Transportation Plan and TIP. The RPC has made use of local newspapers, RPC's web-site, social media, neighborhood meetings and extensive mail-outs to inform citizens regarding the planning process, the transportation plan, important regional projects, and to promote alternative transportation modes.

On its own initiative, the RPC has developed a mailing list of over 200 neighborhood associations throughout the region. RPC has developed an extensive citizen outreach program to encourage more involvement in the planning process. Periodic mail-outs are being made to key umbrella organizations to better inform citizens about the Transportation Plan and TIP and to solicit their input regarding planned improvements as well as transportation needs and problems in the region.

Special efforts continue to be made to expand this outreach effort to include those groups that have been traditionally cut-off from the decision-making process through RPC-sponsored focus group meetings. Many of the projects contained in the Plan and TIP have come from direct interaction with these groups which have identified transportation needs or problems which were subsequently evaluated through RPC's planning process and included in the TIP.

The RPC has also made use of local newspapers to inform the public of important regional projects and to promote alternative transportation modes including bus, light rail, and carpooling. Public meeting notices on the Plan, the TIP, amendments thereto, and the region's Unified Work Program for Transportation Planning are placed on RPC's website and in the daily journal of record.

### DISTRIBUTION OF DOCUMENT FOR PUBLIC REVIEW

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at [www.norpc.org](http://www.norpc.org) for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY19-22 TIP, from April 8 to May 8, 2018. During this time the document was available for review and comment on the RPC website, at thirteen public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in the New Orleans Times-Picayune, published 15 days apart.

May 8<sup>th</sup> was the end date for public comment, as well as the date of the regular RPC Board and Transportation Policy Committee meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the Times-Picayune one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. No comments were received on the TIP during this review period.

## SCREENING AND PRIORITIZATION OF PROJECTS

In order to bring a greater level of objectivity to its project selection process, the RPC has developed a formal Project Ranking Scorecard for use in screening projects prior to inclusion in the Plan/TIP. The Scorecard describes a project by quantitatively rating its potential impacts on a variety of factors, such as safety or congestion. The actual factors considered by the Scorecard are derived from the variety of federal, state, and regional policies that help define the RPC's overarching planning priorities. It is intended to help simplify decision-making by providing a single, standardized tool for comparing projects. Moreover, through using it planners can be assured that they have considered a comprehensive set of criteria in the project selection process. Following this initial screening, candidate projects formally enter the planning process and are analyzed as to their basic feasibility, benefits to costs, and potential community and environmental impacts.

The *Transportation Plan for Year 2044* contains comprehensive discussions as to how planning and other factors are being specifically applied in the New Orleans region to develop a transportation system that provides for transportation safety, system preservation, livable communities, environmental sustainability, and the efficient, economical movement of people and goods.

A draft of the TIP document is prepared biennially by RPC in close consultation and cooperation with DOTD. This document is widely distributed for public review and comment (See Public Involvement section) and is presented to the region's multi-parish Technical Advisory Committee for review, comment, and concurrence. In addition to local planning and public works professionals, the Technical Advisory Committee consists of representatives from all modal agencies, including the port, airport, public transit and rail interests in the region. A copy of RPC's Technical Advisory Committee membership is included in the TIP. Projects contained in the TIP are organized in accordance with the federal fiscal year, which began October 1. The TIP covers a four-year period: FFY19 – FFY22.

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped this region to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also taken into account in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

## RELATIONSHIP OF THE TIP TO THE METROPOLITAN TRANSPORTATION PLAN

Projects contained in the New Orleans' TIP have gone through the region's transportation planning process. Projects are drawn from the Metropolitan Transportation Plan and advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. Projects contained in the TIP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board.

## TRANSPORTATION PERFORMANCE MANAGEMENT & PERFORMANCE MEASURES

Transportation Performance Management (TPM) is an approach adopted by FHWA, FTA, state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. TPM is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that TPM is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of TPM by MPOs is formally codified and required by the FAST Act (23 CFR Part 490). Beginning in 2018 MPOs and State DOTs shall identify transportation targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are described below.

Safety		
Number of fatalities		Yes
Fatalities per million VMT		Yes
Number of serious injuries		Yes
Serious injuries per million VMT		Yes
Number of non-motorized fatalities and non-motorized serious injuries		Yes
Pavement & Bridge Condition		
Pavement	Percentage of Interstate pavement in good condition	Yes
	Percentage of Interstate pavement in poor condition	Yes
	Percentage of non-Interstate NHS in good condition	Yes
	Percentage of non-Interstate NHS in poor condition	Yes
Bridge	Percentage of NHS bridges in good condition	Yes
	Percentage of NHS bridges in poor condition	Yes
System Performance & Freight		

<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable	Yes
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable	Yes
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable	Yes
<b>CMAQ*</b>		
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)	No*
	Non-single Occupancy Vehicle Travel	No*
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions	No*
<b>TRANSIT ASSET MANAGEMENT</b>		
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life	Yes
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark	Yes
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale	Yes
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions	Yes

\* The FAST Act requires that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O3), carbon monoxide (CO) or particulate matter (PM10 and PM2.5) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. Implementation of the new regulations will be rolled out through 2018. The RPC must establish safety targets for the entire MPA and incorporate them into its TIP and MTP by May, 2018. Targets for all other measures must be set by November, 2018 and incorporated into planning documents by May, 2019. For Transit Asset Management measures, the region's transit providers must have established their own initial targets by January 1, 2017. RPC, in coordination with the providers, developed regional targets by June 1, 2017. Targets are to be included in the TIP and MTP by October 1, 2018, or on the first date those documents are amended thereafter. In accordance with the above timeline the RPC has

established targets for the safety and transit asset management measures; targets for the remaining measures will be set in consultation with DOTD and prior to the November, 2018 deadline. The TIP will be amended to include those targets once they have been adopted. The updated MTP, scheduled for completion in late 2018, will include all targets.

#### **SAFETY PERFORMANCE MEASURES & TARGETS**

Targets for the safety measures are established on an annual basis, and for the calendar year 2018 the RPC has adopted the same targets as DOTD. The target will be compared with a base period comprising the average of the five calendar years ending prior to the year the targets are set. The current DOTD targets were set in 2017; therefore the base period is comprised of the five calendar years ending in 2016 (i.e., 2012-2016). For each safety performance measure the RPC and DOTD are targeting a one percent (1%) reduction from the base period. The measures, base values, and target values are listed below. Where VMT is included in target calculations, both base and target values are based on an estimated 2015 VMT derived from the regional travel forecast model maintained by the RPC. It should also be noted that the 2018 targets reflect two years of change from the base: a 1% reduction in 2017 and another 1% reduction in 2018.

#### **New Orleans Urbanized Area Safety Performance Measures & Targets**

<b>Measure</b>	<b>Base Value (2012-2016 Avg.)</b>	<b>Targeted Change</b>	<b>Target Value (2018)</b>
Number of fatalities	67	-1%	65
Number of serious injuries	243	-1%	239
Rate of Fatalities per 100 million vehicle miles traveled	0.99	-1%	0.98
Rate of serious injuries per 100 million vehicle miles traveled	3.64	-1%	3.56
Number of non-motorized fatalities and serious injuries	79	-1%	77

#### **ROAD & BRIDGE CONDITION PERFORMANCE MEASURES & TARGETS**

The performance measures used to track the condition of roads and bridges on the NHS are:

- Percentage of Interstate lane miles in Good or Poor condition
- Percentage of non-Interstate NHS lane miles in Good or Poor condition
- Percentage of NHS bridge deck area in Good or Poor condition

The FAST Act requires states to set 2- and 4-year targets for each measure; MPOs may adopt their state's targets or set their own. For the reporting period 2018-2022 the RPC has chosen to set its own targets, but has used the state targets as the basis for regional calculations with some modifications. DOTD created the statewide targets based on projected project funding and forecasts of pavement and bridge condition. The targets reflect an expectation that overall pavement and bridge condition will decline over the next four years. The RPC

derived a 2- and 4-year rate of change from each state target, and applied those rates to its own regional baseline measures from 2017. Exceptions to this method were made in two categories: non-Interstate NHS pavements in Poor condition and NHS bridges in Poor condition. For those measures the state rates of change would have resulted in unacceptably high regional targets for the percentage of pavements or bridges in Poor condition, and the RPC developed alternative, regionally-appropriate rates of change. In other words, regional NHS roads and bridges are targeted to remain in Good or Fair condition at a higher rate than statewide NHS roads and bridges. The baseline measures and targets for the New Orleans MPA are listed below.

**New Orleans MPA Interstate Pavement, Non-Interstate NHS Pavement, & NHS Bridge Condition Targets, 2018-2022**

	Interstate		Non-Interstate NHS		NHS Bridge	
	Good %	Poor %	Good %	Poor %	Good %	Poor %
Baseline	29.20%	0.37%	12.61%	15.71%	43.20%	9.00%
2-year Target (2020)	26.55%	0.58%	11.33%	15.87%	33.75%	9.90%
4-year Target (2022)	22.12%	0.77%	9.92%	16.03%	28.93%	9.90%

**SYSTEM PERFORMANCE, PERFORMANCE MEASURES & TARGETS**

Three performance measures are used to track the reliability of passenger and freight travel on the NHS:

- Interstate Level of Travel Time Reliability (Interstate LOTTR): The percentage of person-miles traveled on the Interstate system that are considered reliable (i.e., 100% is ideal);
- Non-Interstate NHS Level of Travel Time Reliability (Non-Interstate NHS LOTTR): The percentage of person-miles traveled on the non-Interstate NHS that are considered reliable (i.e., 100% is ideal);
- Truck Travel Time Reliability Index (Truck TTRI): A ratio indicating the reliability of truck travel times on the Interstate system (i.e., 1.0 is ideal).

The state is required to set 2- and 4-year targets; MPOs may use the state targets or set their own. As with road and bridge condition the RPC has chosen to set its own regional system performance targets for the reporting period of 2018-2022, but use a similar target-setting methodology as DOTD. To calculate targets an annual growth rate is applied to baseline measurements from 2017. LOTTR projected growth rates are based on the 2013-2015 average annual growth; Truck TTRI growth rates are the inverse of the Interstate LOTTR growth rate. Overall the targets reflect an expectation that system reliability will change minimally over the next four years. This assumption is based on

(1) prior year trends; (2) relatively slow regional growth; and (3) financial forecasts by DOTD indicate relatively few projects that will have a significant impact on reliability measures.

For the LOTTR and Truck TTRI measures data for all four of the MPAs represented by the RPC (South Tangipahoa, Slidell, Mandeville-Covington, and New Orleans) have been aggregated to provide region-wide measures and targets due to the highly interrelated nature of regional congestion.

**Regional Planning Commission System Performance Targets, 2018-2022**

	<b>Interstate LOTTR</b>	<b>Non- interstate NHS LOTTR</b>	<b>Truck TTRI</b>
<b>2017 Baseline</b>	81.90%	86.80%	1.51
<b>RPC Annual Growth Rate**</b>	-0.30%	0.00%	0.30%
<b>2018 Target</b>	81.65%	86.80%	1.51
<b>2019 Target</b>	81.41%	86.80%	1.52
<b>2020 Target (2-year)</b>	81.17%	86.80%	1.52
<b>2021 Target</b>	80.92%	86.80%	1.53
<b>2022 Target (4-year)</b>	80.68%	86.80%	1.53

\*\*LOTTR projected growth rates are based on the 2013-2015 average annual growth; Truck TTRI growth rates are the inverse of the Interstate LOTTR growth rate.

**TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURES & TARGETS**

Targets for the transit asset management measures are established every year by transit providers and is provided by them directly to FTA via the National Transit Database. RPC is required to update regional asset management targets every four years, roughly aligned with the TIP and MTP update cycle. See the table below for current targets. Rolling Stock and Equipment percentages are those that will their useful life. Facilities are those will exceed 2.5 on FTA's TERM scale. Infrastructure is percentage of track segments with performance restrictions.

<b>Rolling Stock</b>	<b>Abr</b>	<b>ULB</b>	<b>REGIONAL</b>
Bus	BU	14	15%
Cutaway Bus	CU	14	5%

Articulated Bus	AB	14	5%
Van/Minivan	VN/MV	8	20%
Streetcar	SR	31	0%
Streetcar (Vintage)	SR(v)	58	0%
Ferryboat	FB	42	50%
<b>Equipment</b>	<b>Abr</b>	<b>ULB</b>	<b>REGIONAL</b>
Automobiles	AO	8	5%
Trucks, SUVs, Vans	SV	8	18%
Steel Wheel		25	100%
<b>Facilities</b>			<b>REGIONAL</b>
Admin and Maintenance			20%
Passenger and Parking			10%
<b>Infrastructure</b>			<b>REGIONAL</b>
Streetcar Rail			5%

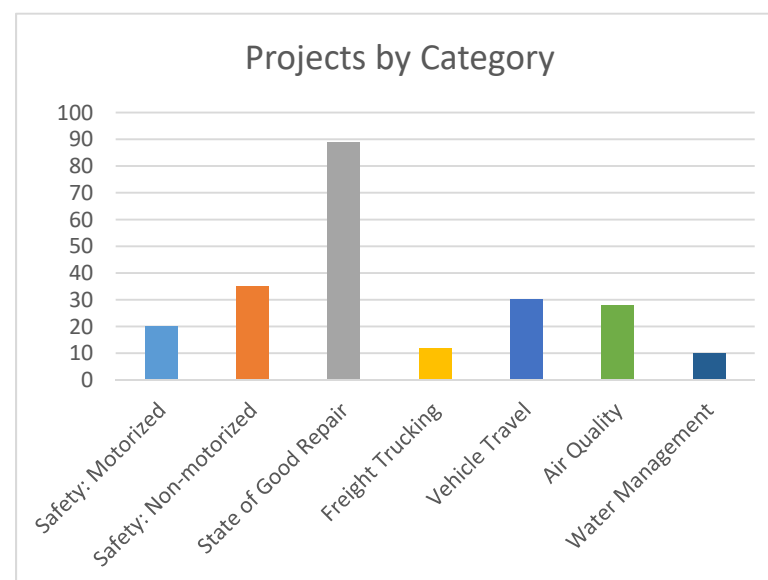
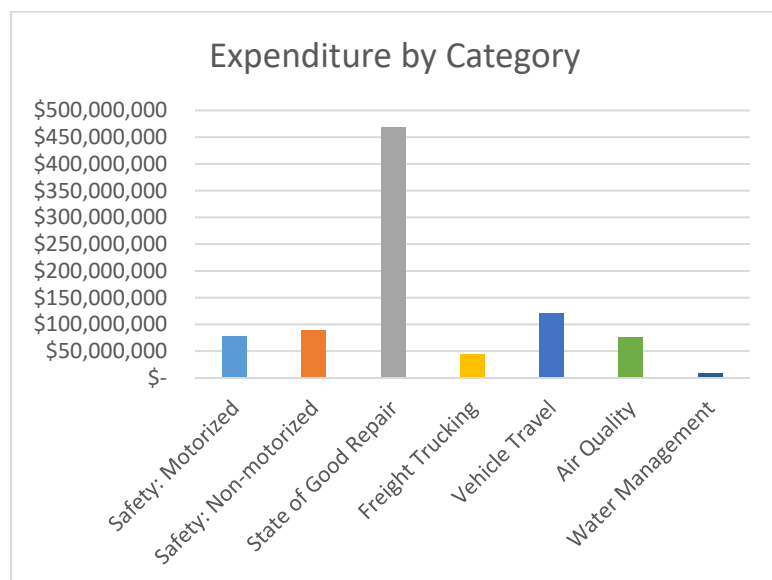
#### RELATIONSHIP OF TIP TO PERFORMANCE MEASURES AND TARGETS

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each of the projects listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to seven key policy areas. Five project categories are directly tied to federal performance measures: Motorized Safety; Non-motorized Safety; Vehicle Congestion; Freight Vehicle Congestion; and State of Good Repair. Two additional categories, Air Quality and Water Management, reflect the RPC's commitment to enhancing regional sustainability and resilience. Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve both the federally-required targets but also the stated goals of the RPC. The total planned expenditures and total projects per category are shown below.

#### New Orleans Urbanized Area Project Categories

Category	Cost	% of Expenditures	Projects	% of All Projects
<b>Safety: Motorized</b>	\$ 78,021,100.00	14%	20	14%
<b>Safety: Non-motorized</b>	\$ 88,918,200.00	15%	35	24%
<b>State of Good Repair</b>	\$ 468,526,910.00	81%	89	61%

<b>Freight Trucking</b>	\$ 44,363,200.00	8%	12	8%
<b>Vehicle Travel</b>	\$ 120,934,100.00	21%	30	21%
<b>Air Quality</b>	\$ 76,812,500.00	13%	28	19%
<b>Water Management</b>	\$ 9,424,600.00	2%	10	7%
<b>Total</b>	\$ 575,884,210.00	100%	145	100%



Notably, the majority of projects (61%) and planned expenditures (81%) include a State of Good Repair component. A substantial portion also enhance safety. Fourteen percent (14%) of both projects and expenditures will enhance motorized safety, while twenty-four percent (24%) of projects and fifteen percent (15%) of expenditures include improvements for non-motorized safety. Twenty-one percent (21%) of projects and expenditures will reduce vehicular congestion, and eight percent (8%) of projects and expenditures include improvements to freight trucking movements. While there are no standalone projects solely intended to improve air quality, the RPC's commitment to environmental sustainability is reflected in the nineteen percent (19%) of projects and thirteen percent (13%) of expenditures that will enhance regional air quality. Water management is a relatively small but increasingly important portion of the program, with seven percent (7%) of projects and two percent (2%) of expenditures related to that category. It is anticipated that in future years more projects will include water management as the RPC continues to build its resilience and stormwater management programs.

Similarly, it can be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by asset category for the FY 19-22 TIP. NOTE: These figures are subject to change

<b>Asset Category</b>	<b>Cost</b>	<b>% of Expenditures</b>	<b>Projects</b>	<b>% of All Projects</b>
<b>Rolling Stock</b>	\$78,070,000	73%	44	44%
<b>Equipment</b>	\$0	0%	0	0%
<b>Facilities</b>	\$505,200	.5%	8	8%
<b>Infrastructure*</b>	\$5,500,000	5.1%	4	4%
<b>Total SGR</b>	<b>\$84,075,200</b>	<b>83.1%</b>	<b>56</b>	<b>56%</b>

\* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail of transit in the region.

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Age Friendly Task Force  
AARP

**Mr. Dan Favre**

Executive Director  
Bike Easy

# JOINT CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The Regional Planning Commission hereby certifies that the transportation planning process is addressing the major issues facing the New Orleans urbanized areas and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

for   
Shawn Wilson, Secretary  
Louisiana Department of Transportation and Development

9/7/18  
Date

  
Robby Miller, Chairman  
Regional Planning Commission

5/8/18  
Date

# GLOSSARY

## State Project Number

Denotes official State Project Number which is assigned to a project for a particular phase of work such as engineering, right-of-way or construction.

## State Route

Official Federal or State Route Number.

## Type of Improvement

To be used in conjunction with the State Route Number to define the limits of the project.

## Phase

Shows the particular project phase to be advanced:

**R/W** - *right-of-way*

**C** - *construction*

**E** - *final design and engineering*

**U** - *utility work*

**SDY** - *technical study*

**ENV** - *environmental*

## Estimated Cost

Total estimated cost of the project phase or work to be undertaken.

## Fund Source

The Fund Source identifies the most likely source of funds to be used to actually implement the project phase. Fund Sources shown in the Transportation Improvement Program include:

**ARRA** - *American Recovery and Reinvestment Act (Stimulus)*

**Demo** - *Congressional High Priority or Demonstration Project*

**ER** - *FHWA Emergency Relief (street restoration monies)*

**IM** - *Interstate Maintenance*

**NHS** - *National Highway System*

**St. Gen.** - *State general fund monies appropriated by the Louisiana Legislature*

**STP** - *Surface Transportation Program Funds selected by an MPO for projects located inside its metropolitan area on federal aid eligible routes*

**STP>200K** - *Federal funds the formula for large urban areas with population more than 200,000*

**STP ENH** - *Transportation Enhancements*

**STP FLEX** - *Federal funds programmed statewide through DOTD needs assessment process*

**STP HAZ** - *Federal funds for hazard elimination and safety improvements.*

## **Fund Source (cont.)**

**TIMED** - *Transportation Infrastructure Model for Economic Development (state gas tax funds)*

**HSIP** - *Highway Safety Improvement Program*

**NFI** - *No funds identified*

**RTA** - *New Orleans Regional Transit Authority*

**SR2S** - *Safe Routes to School*

**State** - *State of Louisiana*

**FBRON** - *Federal Bridge Replacement (On-system)*

**FBROFF** - *Federal Bridge Replacement (Off-system)*

**FEMA** - *Federal Emergency Management Agency*

**STBONDS** - *General Obligation Bonds*

**STCASH** - *State Transportation Trust Funds For State Funded Construction*

**CMAQ** - *Congestion Mitigation and Air Quality Improvement*

**NHPP** - *National Highway Performance Program*

**TAP** - *Transportation Alternatives Program*

**SATRANS** - *Safety Transfer*

**RAIL PD** - *Railway-Highway Crossings*

**NFA** - *State Transportation Funds For Non-Federal Aid Routes*

**NFABOND** - *State Bonds For Non-Federal Aid Routes*

## PROJECTS

The following pages include projects in these categories:

- Projects completed in previous fiscal years (FFY-15 through FFY-18);
- Current fiscal year projects;
- The FFY-19 through FFY-22 Transportation Improvement Program (TIP);
- DOTD Annual Line Items;
- Projects planned for completion as part of Tier II of the Metropolitan Transportation Plan (MTP) in FFY-23 through FFY-32.

## *Jefferson Parish Previous Years Projects*

<b>Parish</b>	<b>FFY</b>	<b>Project</b>	<b>Project Name</b>	<b>Type Improvement</b>	<b>Cost</b>
Jefferson	15	H.009406	LA 48 @ Evans Dr.	Pavement Improvements and related work	399,999
			US 90 Ovr Mississippi Rvr (Gno 2) Strl		
Jefferson	15	H.010636	Repairs & Spot-Paint	Bridge improvements and related work	17,696,500
Jefferson	15	H.010990	I-10: Clearview Pkwy - Causeway Blvd	Pavement Improvements and related work	3,884,928
Jefferson	15	H.011176	Install Se La Perm Contraflow Signing	Permanaent Contraflow Signing and Related Work.	293,888
				Intelligent Transportation Systems and Dynamic Message	
Jefferson	15	H.011182	Its Dynamic Message Signs (Kenner)	Signs (Dms)	588,309
Jefferson	15	H.011406	District 02bc Controller Upgrade	Traffic Signalization and Related Work.	364,905
			U.S. 90 Bus. Signing Upgrade -		
Jefferson	15	H.011658	Westbank	Permanent Signing and Related Work.	1,029,202
			LA 45 Barataria Blvd Safety	Pavement Widening to Decrease Radius Added Shoulder and	
Jefferson	15	H.011778	Improvement	Object Markers	147,709
			LA 45: Lafitte Cross Drain		
Jefferson	15	H.011885	Replacements	Cross Drain Replacement Striping and Related Work	49,400
Jefferson	15	H.972155	Airline Pump Station Repairs	Pump station repairs	71,000
					<b>FFY 15 24,525,840</b>

## Jefferson Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
Jefferson	16	H.011778	LA 45: Barataria Blvd Safety Improvement	Pavement Widening to Decrease Radius, Added Shoulder and Object Markers	147,709
Jefferson	16	H.011499	Dms Ladder System Phase 5	Ladder Installation and Related Work.	121,387
Jefferson	16	H.010402	I-10: Williams Blvd. - Veterans Blvd.	pavement Improvements and Related work	3,588,777
Jefferson	16	H.010985	US 90: Imp @ US 90b & Near La 18	pavement Improvements and Related work	723,440
Jefferson	16	H.011482	US 90 Huey P. Long Bridge Clean & Paint	Cleaning, Painting, and Disposal (Near White Finish), and Related Work.	19,776,914
Jefferson	16	H.972209	02 Moisture Room Renovation	02 Moisture Room Renovation	49,392
Jefferson	16	H.002260	LA 45: Goose Bayou Bridge and Approaches	Bridge Improvements and related work	6,473,193
Jefferson	16	H.009570	US 61: Transcontinental Dr - David Dr.	pavement Improvements and Related work	1,540,901
Jefferson	16	H.011463	Kenner Traffic Signals Upgrade	Treated Timber Piles, Traffic Signals, and Related Work.	331,944
Jefferson	16	H.001413	LA 18(4th St.Ext.-Burmaster(Gretna)	pavement Improvements and Related work	7,266,566
Jefferson	16	H.002262	Drain Canal Bridge on La. 45	Bridge Improvements and related work	1,586,565
Jefferson	16	H.972233	Harvey Tunnel Pump Repairs	Tunnel Pump Repairs	92,812
FFY 16					41,699,600

## Jefferson Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
Jefferson	17	H.011463	Kenner Traffic Signals Upgrade	Traffic Signal Upgrade	331,944
Jefferson	17	H.001413	LA 18 (4th St.Ext.-Burmester (Gretna)	Pavement Improvements and Related work	7,266,566
Jefferson	17	H.002262	Drain Canal Bridge on La. 45	pavement Improvements and Related work	1,586,565
Jefferson	17	H.972233	Harvey Tunnel Pump Repairs	tunnel pump repairs	92,812
Jefferson	17	H.011611	I-10: Causeway Blvd. - Orleans P/L	pavement Improvements and Related work	3,716,508
Jefferson	17	H.012387	Hickory Ave Overlay: 9th St - Dock	Pavement Improvements, ADA and Related Work.	693,278
Jefferson	17	H.009028	Airline Park Blvd: W Metairie - 0.4 M N	pavement Improvements and Related work	4,666,666
Jefferson	17	H.012853	LA 49: Williams @ Vets Emergency Repairs	Repair Existing Roadway With Asphalt Concrete	254,959
Jefferson	17	H.007476	Fat City Streetscapes Jppw No. 2009-068-Rb	Streetscape improvements and related work	1,332,965
Jefferson	17	H.012056	US 90: TI @ Glen Della, Travis & George	pavement Improvements and Related work	1,264,304
Jefferson	17	H.007175	Lapalco (Victory - Westwood)	pavement Improvements and Related work	6,975,124
Jefferson	17	H.011007	City of Kenner P.W. No. 2014-007rb Chateau Blvd. Resurfacing	pavement Improvements and Related work	695,577
Jefferson	17	H.011276	N.O. Airport Connector Road	pavement Improvements and Related work	6,461,568
Jefferson	17	H.013015	LA 3134 @ La 45 Int Striping Imp	Add Striping at the Intersection of La 3134 & La 45	51,519
Jefferson	17	H.011457	Williams/Us 61 Intersection Improvements	Intersection Improvements and related work	777,282
Jefferson	17	4400011400	Retainer Contract For Repair and Replacement of Guardrail	Repair and Replacement of Guardrail at Various Locations In District 02.	131,435
					<b>FFY 17 36,299,072</b>

## Orleans Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
Orleans	15	4400007512	Repair of Bridge Rails Along I 10	Bridge Rail Repair	93,000
Orleans	15	H.003182	Ihnc and Algiers Cutoff Bridge Rehab	Bridge Repairs and Related Work.	9,642,545
Orleans	15	H.004730	US 61/90 (Tulane): Claiborne - Carrollton	Widening and pavement Improvements	4,835,301
Orleans	15	H.006196	Wisner Boulevard Bridge Replacement	Bridge Replacement	19,506,389
Orleans	15	H.006567	Pedestrian Crosswalk Enhancements	Traffic Signalization and Related Work.	985,971
Orleans	15	H.009069	Tri Centennial PI Parking, City Park No	Drainage landscaping and pavement improvements	1,835,122
Orleans	15	H.009918	Replace 2 CCCD Ferries	Replace up to two CCCD Farries	16,000,000
Orleans	15	H.009919	Rehabilitation of CCCD Ferry Terminals	Rehabilitation of CCCD Ferry Terminals	3,000,000
Orleans	15	H.010086	EP Harney School SRTS Non Infrastructure	SRTS Non Infrastructure	0
Orleans	15	H.010576	Jefferson Davis Trails	Construction of a pedestrian bike trail system	125,160
Orleans	15	H.011146	City Park Bicycle Trail	Construct and improvements to bicycle infrastructure 1300 acres city park	126,000
Orleans	15	H.011150	I-10 Wb & Eb Over Chef Menteur Br Repair	Bridge Repairs and Related Work.	1,076,796
Orleans	15	H.011167	I-10: Howard Avenue Service Road	Pavement Improvements	763,220
Orleans	15	H.011172	US 90-Z: Pavement Marking Replacement I	Pavement Marking Replacement and Related Work.	1,942,045
Orleans	15	H.011238	I-910/Us 90-Z: General De Gaulle Ramps	Pavement Improvements	942,451
Orleans	15	H.011271	I-10: Pavement Marking Replacement II	Replace pavement Markings	1,140,550
Orleans	15	H.011609	I-10: US 11 Deceleration Lane Extension	extend decelration lane	331,784
Orleans	15	H.011672	I 610 Pintchartrain Overpass Repairs	Bridge Deck Repair and Patching	95,000
Orleans	15	H.011712	I-10 E at I-510 Mm 247 Emergency Barrier Wall Repair	Emergency Barrier Wall Repair	324,665
Orleans	15	H.011758	Chef Pass Repairs Work Gear Drive System	Emergency Work Gear Drive System Repair On West Approach	40,000
Orleans	15	H.011759	Paths to Progress LB Landry Avenue Old Behrman Highway	Pavement Improvements and ADA	6,549,263
Orleans	15	H.972182	Replace A/C Unit at Ccc Admin Bldg	A/C Unit Replacement and Related Work	54,900
Orleans	15	H.011952	Judge Seeber Barrier Counterweight RPR	Repair of Bridge Counter Weight For Operation	20,000
<b>FFY 15</b>					<b>69,430,162</b>

## Orleans Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
Orleans	16	4400007512	Repair of Bridge Rails Along I-10	Repair Bridge Rails	93,000
Orleans	16	H.011759	Paths to Progress L.B. Landry Avenue Old Behrman Highway	Pavement Improvements and ADA	6,549,263
Orleans	16	4400007316	Mowing and Litter Removal In District 02	Mowing and Litter Removal	188,491
Orleans	16	H.009572	LA 39: Judge Seeber Br-St. Bernard P/L	Drainage and pavement Improvements	2,141,522
Orleans	16	H.010016	US 11: Lake Pontchartrain Br. Rehab Ph 1	Bridge Repairs and Related Work.	21,893,692
Orleans	16	H.011622	I-910: Ramps Near Superdome/Claiborne	Pavement Improvements	1,035,505
Orleans	16	H.011760	Path to Progress - Franklin Avenue Remove Toll Booths/Reconfig Travel	Pavement Improvements and ADA	1,222,323
Orleans	16	H.009920	Lanes	Removal of Toll Plaza and Related Work.	2,190,384
Orleans	16	H.007277	Lake Forest Boulevard US 90: (Claiborne Ave) C.B. and Manhole	Drainage and Pavement Improvements	491,188
Orleans	16	4400008907	Repairs		55,712
Orleans	16	4400008398	Interstate Sweeping In District 02 LA 406: Donner Canal Bridge to Stanton	Mechanical Street Sweeping	602,706
Orleans	16	H.009661	Rd	Pavement Improvements	657,033
Orleans	16	H.009663	LA 47: I-10 N. Service Rd. - Bullard Ave. Fleur De Lis (30th St - Old Hammond	Drainage and Pavement Improvements	1,829,691
Orleans	16	H.007259	Hwy)	Drainage and Pavement Improvements	11,897,413
Orleans	16	H.972246	Judge Seeber Br: Repl Seals @ Gearboxes New Orleans City Park Marconi Multi-Use	Movable Bridge Repairs and Related Work.	88,104
Orleans	16	H.009764	Path	Multi Use Path	698,888
Orleans	16	4400009626	Mowing and Litter Removal In District 02	Mowing and Litter Removal	90,616
FFY 16					<b>51,725,531</b>

## Orleans Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
Orleans	17	H.972246	Judge Seeber Br: Repl Seals @ Gearboxes	Movable Bridge Repairs and Related Work.	88,104
Orleans	17	H.007265	St. Charles Ave (La Ave - Calliope St)	Pavement Improvements	3,604,954
Orleans	17	H.009764	New Orleans City Park Marconi Multi-Use Path	Pavement Improvements	698,888
Orleans	17	4400009626	Mowing and Litter Removal In District O2	Mowing and Litter Removal	90,616
Orleans	17	H.012796	US 90:port Cement Conc Pavement Repairs	Pavement Improvements	82,750
Orleans	17	H.972250	Cccd Chiller Replacement	Chiller Replacement	73,085
Orleans	17	H.012216	US 90: Rigolets Pier and Fender Removal	Rigolets Pier and Fender Removal	674,500
Orleans	17	H.012179	I-10: US 90 Bus. to I-610 Ramp Repairs	Ramp Repairs	1,149,973
Orleans	17	H.012624	I-10: Pavement Marking Replacement Vii (Twin Spans)	Pavement Marking Replacement	378,647
Orleans	17	H.012482	LA 46: St. Claude @ Elysian Fields Int Imp	Pavement Improvements	429,761
Orleans	17	H.012629	Sign/Truss Replacement I-510 & I-10 (2 Loc)	Sign Truss Replacement	449,520
Orleans	17	H.009938	Magnolia Converted Ped Bridge Rehabilitation	Ped Bridge Rehab	1,305,663
FFY 17					<b>9,026,461</b>

### *Plaquemines Parish Previous Years Projects*

Parish	FFY	Project	Project Name	Type Improvement	Cost
Plaquemines	15	H.010508.6	LA 3137: La 39 - Ferry Landing Road	Drainage and Pavement Improvements	796,671
Plaquemines	15	H.011777	PH Message Board Purchase	Purchase 2 Message Boards	40,000
Plaquemines	15	H.011886	LA 406 Cross Drain Replacement	Cross Drain Replacement Asphaltic Conc Patching and Related Work	99,190
Plaquemines	15	H.012020	Belle Chasse Tunnel Emergency Repair	Repair of Damage Pumped Drainage Pipes	40,000
					<b>FFY 15 975,861</b>
Plaquemines	16	H.012332.6	Barrier Protection Belle Chasse Bridge	Bridge Rail Repair and Guard Rail Installation	24,631
					<b>FFY 16 24,631</b>
Plaquemines	17	H.011716.6	Belle Chasse/Scarsdale Mooring Dolphins	Towing, Inspection, Removal, Installation, and Related Work	689,650
					<b>FFY 17 689,650</b>

### *St Bernard Parish Previous Years Projects*

Parish	FFY	Project	Project Name	Type Improvement	Cost
St Bernard	15	H.007331	Pakenham Dr. (La 46 - La 39)	Drainage and Pavement Improvements	5,371,987
St Bernard	15	H.009834	St. Bernard Parish Street Rehabilitation Program	Pavement Improvements	4,664,773
St Bernard	15	H.010406	LA 46: Orleans P/L - Paris Rd	Pavement Improvements	3,490,379
					<b>FFY 15 13,527,139</b>
St. Bernard	16	H.012292	LA 39: X-Drain Repair @ Debouchel Canal	Bedding Material, Cross Drain Repair, Borrow and Rip-Rap	4,572,998
St. Bernard	16	H.002562	Bayou La Loutre Bridge Rehabilitation	Pavement Improvements, Movable Bridge Repairs, and Related Work.	5,297,970
					<b>FFY 16 9,870,968</b>
St. Bernard	17	H.012804	LA 39 and La 46 Crossdrain Replacements	Drainage and Pavement Improvements	369,486
St. Bernard	17	H.011557	LA 300: Florissant Hwy - La 300 Terminus	Pavement Improvements	4,572,998
					<b>FFY 17 4,942,484</b>

## St Charles Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
St Charles	15	H.009326	I-10/610 Brdg. Deck Patching, Girder Painting & Misc. Repair	Bridge repair and maintenance	7,211,020
St Charles	15	H.010498	Luling Bridge Deck Overlay and Repairs	Drainage and Pavement Improvements	24,558,799
St Charles	15	H.010843	Ormond Blvd Pavement Rehab	Pavement Improvements	1,648,790
St Charles	15	H.011010	LA 628: St. Charles Pl - Airline Overlay	Pavement Improvements	590,599
St Charles	15	H.011022	US 61 @ Evangeline Rd.	Pavement Improvements	1,528,988
St Charles	15	H.011305	US 61: Left Turn Lane at Log Mile 6.0	Pavement Improvements	484,952
St Charles	15	H.011312	US 90: Median Crossover Improvements	Pavement Improvements	1,862,531
St Charles	15	H.011429	LA 3141: La 3127 - La 18	Pavement Improvements	289,098
St Charles	15	H.011631	LA 3060: US 90 to 150' S Celia Dr	Pavement Improvements	141,432
St Charles	15	H.011677	I-10 W on Bonnet Carre Mm 216	Emergency Bridge Rail Replacement	49,975
					<b>FFY 15 38,366,184</b>
St. Charles	16	H.010843	Ormond Blvd. Pavement Rehab	Pavement Improvements	1,648,790
St. Charles	16	H.011442	LA 3127: Right TI @ Asphalt Plant Road	Drainage and Pavement Improvements	289,000
St. Charles	16	H.011630	LA 626: La 48 to US 61	Pavement Improvements	322,848
St. Charles	16	H.012313	Repair of Bridge Rails Along Spillway	Repair of Bridge Rails Along Spillway	74,420
St. Charles	16	H.012385	I-10 E on Bonnet Carre Mp 213.4	Remove and Replace Bridge Rails and Related Work.	80,400
St. Charles	16	H.011230	LA 48: I-310 - Ormond Blvd.	Drainage and Pavement Improvements	1,175,866
St. Charles	16	4400009625	Mowing and Litter Removal In District 02	Mowing and Litter Removal	69,590
					<b>FFY 16 3,660,914</b>
St. Charles	17	H.011230	LA 48: I-310 - Ormond Blvd.	Pavement Improvements	1,175,866
St. Charles	17	4400009625	Mowing and Litter Removal In District 02	Mowing and Litter Removal	69,590
St. Charles	17	H.011925	I-310: Median Cable Barrier	High Tension Cable Barrier System and Related Work.	609,155
St. Charles	17	H.012126	LA 633: South End La 633 - Maple St	Drainage and Pavement Improvements	464,297
St. Charles	17	H.011548	LA 48: Lowerline St. - Prospect Ave.	Drainage and Pavement Improvements	347,261
					<b>FFY 17 2,666,169</b>

## St John Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
St John Baptist	15	H.000326	US 61 @ Hemlock Street	Intersection Improvements and related work	665,042
St John Baptist	15	H.008318	LA 636-3: La 628 - La 44	Pavement Improvements and Related Work	568,781
St John Baptist	15	H.008322.	LA 637: Port of S. Louisiana Connector	Intersection Improvements and related work	7,316,535
St John Baptist	15	H.010077	IC Reserve Several RR X Ing Garyville	Railroad Stabilization	679,650
St John Baptist	15	H.010185	Garyville Mill Pond and Northern Trail Phase 1	Construction of 8 foot wide by 3400 foot long asphalt pedestrian bike trail	197,970
St John Baptist	15	H.011043	LA 643 and LA 403 Overlay and Thin AC Overlay	Patch and Overlay	2,389,890
St John Baptist	15	H.011128	LA 3188 Over I10 Girder Repair	Bridge Repairs and Related Work	695,961
St John Baptist	15	H.011455	LA 3179 (La 44 - US 61)	Pavement Improvements and Related Work	469,343
St John Baptist	15	H.011470	I-10 ITS Fire Damage Repair	ITS fire damage repair	210,419
St John Baptist	15	H.011497	LA 18: St Charles P/L - Gramercy Br	Pavement Improvements and Related Work	1,726,091
					<b>FFY 15 14,919,682</b>
St. John Baptist	16	H.011128	LA 3188 Over I-10 Girder Repair	Bridge Repairs and Related Work.	695,961
St. John Baptist	16	H.009770	St John Miss Eastbank Mu Path, Phase 3/3a	Pavement Improvements and Related Work	1,417,812
St. John Baptist	16	H.011472	I-10 Bonnet Carre Emergency Crossings	Installation of Truss Mounted Dms and Emergency Crossings Upgrade, and Related Work.	1,333,718
St. John Baptist	16	H.011477	I-55 Emergency Crossings	Fiber Optic Cable, Emergency Crossings Upgrade, and Related Work	516,200
St. John Baptist	16	H.009391	LA 3188 Drainage Improvements	Drainage Structures, Pavement Patching, Asphalt Concrete Pavement, and Related Work.	1,178,587
St. John Baptist	16	H.012065	LA 44: Right Turn Lane @ US 61	Grading, Class II Base Course, Asphalt Concrete Overlay, and Related Work.	103,530
					<b>FFY 16 5,245,808</b>
St. John Baptist	17	H.972230	Laplace Maintenance Unit HVAC Replacement	HVAC replacement	48,650
St. John Baptist	17	4400010729	Retainer Contract For Repair & Replacement of Guardrail	Guard rail improvements	289,159
St. John Baptist	17	H.010257	Grade Raising I-10 Ramps @ La 3188 Int.	Pavement Improvements and Related Work	2,992,647
					<b>FFY 17 3,330,456</b>

### ***Transit Previous Years Projects***

<b>Year</b>	<b>Project Number</b>	<b>Recipient Name</b>	<b>Obligation Amount</b>	
2015	LA-34-0010-00	REGIONAL TRANSIT AUTHORITY	\$	579,980
2015	LA-90-X433-00	REGIONAL TRANSIT AUTHORITY	\$	6,366,667
2015	LA-95-X004-01	REGIONAL TRANSIT AUTHORITY	\$	-
2015	LA-95-X006-00	REGIONAL TRANSIT AUTHORITY	\$	15,200,000
2015	LA-90-X423-00	ST. BERNARD PARISH GOVERNMENT	\$	340,000
2015	LA-90-X424-00	ST. BERNARD PARISH GOVERNMENT	\$	390,000
2015	LA-34-0008-00	REGIONAL PLANNING COMMISSION	\$	324,658
2015	LA-54-0004-00	JEFFERSON PARISH	\$	177,485
2015	LA-90-X428-00	JEFFERSON PARISH	\$	3,805,000
2015	LA-95-X005-00	JEFFERSON PARISH	\$	500,000
2015	LA-34-0010	REGIONAL TRANSIT AUTHORITY	\$	871,805
2015	LA-54-0005	REGIONAL TRANSIT AUTHORITY	\$	3,638,570
2015	LA-90-X418	REGIONAL TRANSIT AUTHORITY	\$	9,086,796
<b>FFY 15 Total:</b>			<b>\$</b>	<b>41,280,961</b>

### ***Transit Previous Years Projects***

<b>Year</b>	<b>Project Number</b>	<b>Recipient Name</b>	<b>Obligation Amount</b>	
2016	LA-2016-001	REGIONAL TRANSIT AUTHORITY	\$	3,183,333
2016	LA-2016-011	REGIONAL TRANSIT AUTHORITY	\$	9,650,000
2016	LA-2016-012	REGIONAL TRANSIT AUTHORITY	\$	4,293,474
2016	LA-2016-019	REGIONAL TRANSIT AUTHORITY	\$	987,184
2016	LA-90-X436	JEFFERSON PARISH TRANSIT	\$	200,000
2016	LA-2016-010	JEFFERSON PARISH TRANSIT	\$	380,000
2016	LA-2016-008	JEFFERSON PARISH TRANSIT	\$	334,598
2016	LA-2016-009	JEFFERSON PARISH TRANSIT	\$	172,905
2016	LA-2016-017	JEFFERSON PARISH TRANSIT	\$	3,550,000
2016	LA-2016-027	JEFFERSON PARISH TRANSIT	\$	4,846,363
<b>FFY 16 Total:</b>			<b>\$</b>	<b>27,597,857</b>

### **Transit *Previous Years Projects***

<b>Year</b>	<b>Project Number</b>	<b>Recipient Name</b>	<b>Obligation Amount</b>	
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	955,393
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	50,000
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	7,500
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	10,000
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	143,665
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	44,000
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	42,000
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	772,500
2017	LA-2017-025	JEFFERSON PARISH TRANSIT	\$	1,851,906
2017	LA-2017-019	REGIONAL TRANSIT AUTHORITY	\$	18,500,000
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	887,592
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	8,738,960
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	80,000
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	94,760
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	80,000
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	140,280
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	2,963,420
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	980,000
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	382,000
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	1,165,600
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	700,000
2017	LA-2017-011	REGIONAL TRANSIT AUTHORITY	\$	80,000
<b>FFY 17 Total:</b>			<b>\$</b>	<b>38,669,576</b>

## Jefferson Current Fiscal Year Projects FFY 18

Project Number	Project Title	Sponsor	Federal Total	Non-Federal Total	Total Cost	Total Contingency	
H.006524	Gretna Sidewalk & Safety Improvement	Gretna	\$627,000	(\$0)	\$578,000	\$627,000	Authorized
H.010973	Veterans Blvd. Lighting (Airport - Loyola)	Kenner	\$716,000	\$179,000	\$829,000	\$895,000	Authorized
H.009571	US 61 And LA 3155: Mill And Overlay	DOTD	\$2,098,800	\$524,700	\$2,385,000	\$2,623,500	Authorized
H.012850	NS RR Corridor (Metairie)	DOTD	\$10,560	\$2,640	\$12,000	\$13,200	Authorized
H.007175	Lapalco Blvd. (Victory Dr. - r.)	Parish	\$10,915,760	\$1,137,240	\$10,980,000	\$12,053,000	Authorized
H.002258	LA 45 (Flood Gate to LA 5604)	DOTD	\$1,452,000	\$363,000	\$1,650,000	\$1,815,000	
H.011158	LA 3139: Ramp A Over LA 3152 Repair	DOTD	\$695,200	\$173,800	\$794,000	\$869,000	
H.011311	US 90B: Elev WB Expy to Jung Blvd	DOTD	\$0	\$1,980,000	\$1,800,000	\$1,980,000	
H.012161	LA 611 1: Highway Dr. to Arnoult Rd.	DOTD	\$141,680	\$35,420	\$161,000	\$177,100	
H.012239	LA 18: UP RR Xing (Westwego)	DOTD	\$188,000	\$142,000	\$300,000	\$330,000	
H.012477	Kenner Signs And Pavement Markings	DOTD	\$231,500	(\$0)	\$215,000	\$231,500	
H.012741	I-10 S Serv Rd: Green Acres Orleans PL	DOTD	\$1,855,040	\$463,760	\$2,108,000	\$2,318,800	
H.013090	Gretna Downtown Intersection Impr	DOTD	\$3,000	(\$0)	\$3,000	\$3,000	
H.013104	Loyola Dr Improvements (I 10 to Veterans)	DOTD	\$1,600,000	\$950,000	\$2,500,000	\$2,550,000	
H.013240	LA 48: Oaks Ave. Chris Laur Ave.	DOTD	\$440,000	\$110,000	\$500,000	\$550,000	
H.013292	LA 466: NOGC RR Xing (Gretna)	DOTD	\$41,360	\$18,040	\$54,000	\$59,400	
H.013316	LA 574-9: LA 1 - 0.049 Mi. NE of LA 1	DOTD	\$0	\$49,500	\$45,000	\$49,500	
H.007475	Jefferson WB Miss River Levee MUP PH 3A	Parish	\$387,200	\$221,100	\$553,000	\$608,300	
H.011795	Westwood Dr (WB Expy - Lapalco)	Parish	\$5,522,000	\$1,380,500	\$6,275,000	\$6,902,500	
H.011798	Airline Park Blvd (Camphor to W. Napoleon)	Parish	\$2,640,000	\$660,000	\$3,000,000	\$3,300,000	
H.011731	W. Esplanade Bridges @ Duncan Canal	Kenner	\$4,840,000	\$7,260,000	\$11,000,000	\$12,100,000	
			<b>\$46,483,540</b>	<b>\$18,702,660</b>	<b>\$59,926,000</b>	<b>\$65,186,200</b>	

## Orleans Current Fiscal Year Projects FFY 18

Project Number	Project Title	Sponsor	Federal Total	Non-Federal Total	Total Cost	Total Contingency	
H.007275	St. Charles Ave (Nashville to LA Ave)	Orleans	\$1,556,800	\$389,200	\$1,776,000	\$1,946,000	Authorized
H.011705	US 11: Lake Ponchartrain Br Rehab PH 2 (HBI)	DOTD	\$23,822,000	\$5,955,500	\$27,174,000	\$29,777,500	Authorized
H.012424	I-610 at St Bernard Ave	DOTD	\$599,500	(\$0)	\$545,000	\$599,500	Authorized
H.012601	I-10: Read Blvd Interstate Lighting	DOTD	\$1,620,080	\$427,520	\$1,894,000	\$2,047,600	Authorized
H.013167	I-610 E BR Rail Near MP 4.6 Emerg Repair	DOTD	\$0	\$71,500	\$65,000	\$71,500	Authorized
H.011460	I-10: LA 47 & LA 3021 Intersec Improv	DOTD	\$2,655,200	\$663,800	\$3,019,000	\$3,319,000	
H.012590	I-510: N End of Intercoastal Br - I-10	DOTD	\$5,280,000	\$1,320,000	\$6,000,000	\$6,600,000	
H.012602	I-10: Morrison Rd Interchange Lighting	DOTD	\$1,748,000	\$437,000	\$2,025,000	\$2,185,000	
H.012742	I-10 N Service Rd: DwyerRd - Paris Rd	DOTD	\$1,144,000	\$286,000	\$1,300,000	\$1,430,000	
H.012830	Repair Decorative Lights on Ccc Br 1&2	DOTD	\$17,600	\$4,400	\$20,000	\$22,000	
H.013094	Broad St - Read Blvd Ped Improvements	DOTD	\$7,000	(\$0)	\$7,000	\$7,000	
H.011847	NO: New Basin Canal Path PHV, Lighting	NFPAMA	\$968,000	\$242,000	\$1,100,000	\$1,210,000	
H.007271	Canal Blvd (R.E. Lee to Amethyst)	Orleans	\$3,925,360	\$981,340	\$4,469,000	\$4,906,700	
H.007517	New Orleans Bike Rack Installation	Orleans	\$190,960	\$47,740	\$217,000	\$238,700	
H.009354	Broad St Corridor Bikeway	Orleans	\$89,000	\$12,100	\$100,000	\$101,100	
H.012371	Marconi Dr: City Park Ave - I-610	Orleans	\$1,941,280	\$485,320	\$2,206,000	\$2,426,600	
H.012837	I-10 Master plan	RPC/Port	\$294,400	\$73,600	\$368,000	\$368,000	
			<b>\$45,859,180</b>	<b>\$11,397,020</b>	<b>\$52,285,000</b>	<b>\$57,256,200</b>	

### Plaquemines Current Fiscal Year Projects FFY 18

Project Number	Project Title	Sponsor	Federal Total	Non-Federal Total	Total Cost	Total Contingency
H.013358	LA 23 VAR. Spot Location	DOTD	\$0	\$165,000	\$150,000	\$165,000
			\$ -	\$165,000	\$150,000	\$ 165,000

### St Bernard Current Fiscal Year Projects FFY 18

Project Number	Project Title	Sponsor	Federal Total	Non-Federal Total	Total Cost	Total Contingency	
H.009573	LA 39:Lake Borgne Canal BR - LA 46	DOTD	\$2,465,760	\$616,440	\$2,802,000	\$3,082,200	Authorized
			\$ 2,465,760	\$ 616,440	\$2,802,000	\$3,082,200	

### St Charles Current Fiscal Year Projects FFY 18

Project Number	Project Title	Sponsor	Federal Total	Non-Federal Total	Total Cost	Total Contingency	
H.012564	US 61: Improvements @ E Harding & Ormond	DOTD	\$407,440	\$185,460	\$539,000	\$592,900	Authorized
H.009359	Bonnet Carre Spillway ATV Riding Area	Charles	\$199,000	(\$0)	\$199,000	\$199,000	Authorized
H.012552	LA 3160: LA 3127 To LA 18	DOTD	\$718,320	\$179,580	\$856,000	\$897,900	
H.012272	LA 3060: Right Turn Lane at US 90	DOTD	\$392,000	\$98,000	\$475,000	\$490,000	
H.009763	St. Charles Ebank Levee MU Path, PH6	Charles	\$973,000	\$154,500	\$1,025,000	\$1,127,500	
			\$2,689,760	\$617,540	\$3,094,000	\$ 3,307,300	

### St John Current Fiscal Year Projects FFY 18

Project Number	Project Title	Sponsor	Federal Total	Non-Federal Total	Total Cost	Total Contingency	
H.012228	LA 3188: US 61 - I-10	DOTD	\$992,000	\$372,000	\$1,240,000	\$1,364,000	Authorized
H.012580	LA 44: LA 54 - St James P/L	DOTD	\$365,200	\$91,300	\$415,000	\$456,500	
H.009282	St. John the Baptist Parish Sidewalks	St. John	\$186,000	\$417,000	\$597,000	\$603,000	
H.011845	St. John EB Miss River Trail Phase 4	St. John	\$2,952,400	\$738,100	\$3,355,000	\$3,690,500	
			\$4,495,600	\$1,618,400	\$5,607,000	\$6,114,000	

Transit Current Fiscal Years (FY-17-FY-18)

2017 Transportation Improvement Program - Transit Element											
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See Comments)	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,030.6					824.5		824.5	206.1	Pending DOTD Award
Total Region FY-17		1,030.6	0.0	0.0	0.0		824.5	0.0	824.5	206.1	
Total Region		1,030.6	0.0	0.0	0.0		824.5	0.0	824.5	206.1	
Operating Assistance - Fixed Route	Jefferson	3,703.8	1,851.9						1,851.9	1,851.9	Safety and Security
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Terminal Lighting	Jefferson	9.4	7.5						7.5	1.9	
Terminal Renovations	Jefferson	12.5	10.0						10.0	2.5	
Security Equipment	Jefferson	61.0	35.3			13.4			48.8	12.2	Safety and Security; includes \$13,444 in FY13 5339 funding \$320K in FY14 funding
Fixed Route Vehicles	Jefferson	1,194.2	624.6			330.8			955.4	238.8	
Paratransit Vehicles	Jefferson	62.5	50.0						50.0	12.5	
Paratransit Vehicles (Propane)	Jefferson	225.0						180.0	180.0	45.0	
Preventative Maintenance	Jefferson	1,167.6	772.5		161.5				934.0	233.5	
ADP Hardware	Jefferson	179.6	143.7						143.7	35.9	CMAQ Transfer
ADP Software	Jefferson	55.0	44.0						44.0	11.0	
Total Jefferson FY-17		6,663.0	3,533.5	0.0	161.5	330.8	0.0	180.0	4,205.8	2,440.4	
Total Jefferson		7,063.0	3,853.5	0.0	161.5	344.3	0.0	180.0	4,539.3	2,523.8	
Preventative Maintenance (Bus)	Orleans (RTA)	10,923.7	8,739.0						8,739.0	2,184.7	\$270K in FY13 5307 funding Safety and Security
Streetcar Rail Camera Project	Orleans (RTA)	118.5	94.8						94.8	23.7	
City of Kenner - Preventative Maint.	Jefferson (RTA)	100.0	80.0						80.0	20.0	
Transit Asset Management Plan	Orleans (RTA)	100.0	80.0						80.0	20.0	
Communications System	Orleans (RTA)	100.0	80.0						80.0	20.0	
TOD Guidelines Plan	Orleans (RTA)	175.4	140.3						140.3	35.1	STP>200K Flex \$700K from STP>200K \$700K from STP FLEX
Preventative Maintenance (Rail)	Orleans (RTA)	3,704.3	256.0	2,707.4					2,963.4	740.9	
Downtown Loop Track Replacement	Orleans (RTA)	1,225.0		980.0					980.0	245.0	
St. Charles Refurbishment	Orleans (RTA)	477.5		382.0					382.0	95.5	
Preventative Maintenance (HOV)	Orleans (RTA)	201.9			161.5				161.5	40.4	
Purchase Bus Equipment	Orleans (RTA)	1,356.0	318.9			765.9			1,084.8	271.2	STP>200K Flex \$700K from STP>200K \$700K from STP FLEX
Bus Paint and Repair	Orleans (RTA)	152.2				121.7			121.7	30.4	
Ferry Preventative Maintenance	Orleans (RTA)	582.0	465.6						465.6	116.4	
Canal Street Ferry Pedestrian Bridge	Orleans	1,600.0	1,280.0						1,280.0	320.0	
New Ferryboat	Orleans (RTA)	875.0	700.0						700.0	175.0	
Ferry Preventative Maintenance - Flexed	Orleans (RTA)	875.0	700.0						700.0	175.0	
Total Orleans FY-17		18,878.9	9,984.5	4,069.4	161.5	887.6	0.0	0.0	15,103.1	3,775.8	
Total Orleans		22,566.4	12,934.5	4,069.4	161.5	887.6	0.0	0.0	18,053.1	4,513.3	
Operating Assistance		191.5	95.8						95.8	95.8	Safety and Security
Preventative Maintenance		178.2	142.6						142.6	35.6	
Security Equipment - Fencing		12.5	10.0						10.0	2.5	
Total St. Bernard FY-17		382.2	248.3	0.0	0.0	0.0	0.0	0.0	248.3	133.9	
Total St. Bernard		382.2	248.3	0.0	0.0	0.0	0.0	0.0	248.3	133.9	
Operating Assistance - Demand Response		126.6	63.3						63.3	63.3	
Project Administration		50.0	40.0						40.0	10.0	
Preventive Maintenance		19.5	15.6						15.6	3.9	
Replacement Vehicles		161.7	129.4						129.4	32.3	
Total RPTA FY-17		357.9	248.3	0.0	0.0	0.0	0.0	0.0	248.3	109.6	
Total RPTA		357.9	248.3	0.0	0.0	0.0	0.0	0.0	248.3	109.6	
Ferry Preventative Maintenance		310.4	248.3						248.3	62.1	
Total Plaquemines FY-17		310.4	248.3	0.0	0.0	0.0	0.0	0.0	248.3	62.1	
Total Plaquemines		310.4	248.3	0.0	0.0	0.0	0.0	0.0	248.3	62.1	
TOTAL FY-17		27,623.0	14,262.9	4,069.4	323.1	1,218.4	824.5	180.0	20,878.4	6,727.8	
TOTAL		31,710.5	17,532.9	4,069.4	323.1	1,231.9	824.5	180.0	24,161.8	7,548.7	

*Transit Current Fiscal Years (FY-17-FY-18)*

2018 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,000.1					800.1	800.1	200.0	Pending DOTD Award
<b>Total Region FY-18</b>		1,000.1	0.0	0.0	0.0		800.1	800.1	200.0	
<b>Total Region</b>		1,000.1	0.0	0.0	0.0		800.1	800.1	200.0	
Preventative Maintenance	Jefferson	1,401.3	900.0		221.0			1,121.0	280.3	
Operating Assistance - Fixed Route	Jefferson	3,640.0	1,820.0					1,820.0	1,820.0	
Bus Stop Signage	Jefferson	50.0	40.0					40.0	10.0	
Capital Project Management - 3rd Party	Jefferson	37.5	30.0					30.0	7.5	
Planning	Jefferson	112.5	90.0					90.0	22.5	
Security Equipment	Jefferson	50.0	40.0					40.0	10.0	
New Vehicles	Jefferson	1,262.5	630.0			380.0		1,010.0	252.5	
Transit Facilities	Jefferson	312.5	250.0					250.0	62.5	
<b>Total Jefferson FY-18</b>		6,866.3	3,800.0	0.0	221.0	380.0	0.0	4,401.0	2,465.3	
<b>Total Jefferson</b>		6,866.3	3,800.0	0.0	221.0	380.0	0.0	4,401.0	2,465.3	
Preventative Maintenance (Bus)	Orleans (RTA)	8,651.3	6,700.0		221.0			6,921.0	1,730.3	
Preventative Maintenance (Paratransit)	Orleans (RTA)	502.5	402.0					402.0	100.5	
Employee Training	Orleans (RTA)	210.0	168.0					168.0	42.0	
Lighting and Signage	Orleans (RTA)	112.5	90.0					90.0	22.5	
Security Equipment	Orleans (RTA)	112.5	90.0					90.0	22.5	
Bus Equipment	Orleans (RTA)	1,075.0				860.0		860.0	215.0	
Preventative Maintenance (Rail)	Orleans (RTA)	6,111.5	1,800.0	3,089.2				4,889.2	1,222.3	
Shop Tools and Equipment	Orleans (RTA)	25.0		20.0				20.0	5.0	
Streetcar Facility Maintenance	Orleans (RTA)	113.5		90.8				90.8	22.7	
Transit Facilities and Communications	Orleans (RTA)	350.0		280.0				280.0	70.0	
Ferry Maintenance	Orleans (RTA)	562.5	450.0					450.0	112.5	
<b>Total Orleans FY-18</b>		17,826.3	9,700.0	3,480.0	221.0	860.0	0.0	14,261.0	3,565.3	
<b>Total Orleans</b>		17,826.3	9,700.0	3,480.0	221.0	860.0	0.0	14,261.0	3,565.3	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		132.5	106.0					106.0	26.5	
Project Administration		25.0	20.0					20.0	5.0	
<b>Total St. Bernard FY-18</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
<b>Total St. Bernard</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Preventive Maintenance		312.5	250.0					250.0	62.5	
Project Administration		62.5	50.0					50.0	12.5	
<b>Total St. John/St. Charles FY-18</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total St. John/St. Charles</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
<b>Total Plaquemines FY-18</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total Plaquemines</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>TOTAL FY-18</b>		26,410.6	14,000.0	3,480.0	442.0	1,240.0	800.1	19,962.1	6,448.5	
<b>TOTAL</b>		26,410.6	14,000.0	3,480.0	442.0	1,240.0	800.1	19,962.1	6,448.5	

# Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.007181</b>		Project Title: <b>L &amp; A Rd Improvements</b>		
Parish: Jefferson		Type of Improvement: New Roadway & Alignment		
Sponsor: Jefferson		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length:	Route:	Priority: 2   3   4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$4,500,000	\$4,950,000	\$3,960,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
N	\$990,000	\$4,500,000	\$4,950,000	\$3,960,000

# Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011670</b>		Project Title: <b>I-10 / Loyola Interchange Improvements</b>		
Parish: Jefferson		Type of Improvement: Interchange Improvement		
Sponsor: Jefferson		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Interchange	Length: .65	Route: I 10	Priority: 1 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>AC*/C</b>	GARVEE	\$149,695,000	\$164,664,500	
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$164,664,500	\$149,695,000	\$164,664,500	\$0

\*Advance construction with GARVEE bonds. Part of conversion will be \$12M STP>200K at 100% with toll credits as match. To be converted at \$1M per year over 12 years beginning in FFY-20.

# Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011797</b>		Project Title: <b>Ames Blvd (WB Expy to Happy St)</b>		
Parish: Jefferson		Type of Improvement: Cold Mill and Overlay		
Sponsor: Jefferson		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length:	Route:	Priority: 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$1,200,000	\$1,320,000	\$1,056,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$264,000	\$1,200,000	\$1,320,000	\$1,056,000

# Jefferson

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

Project No.: H.012610	Project Title: LA 3134: Chanelized Left at Bent Tree			
Parish: Jefferson	Type of Improvement: Channelize Left Turn Lane on LA 3134 at Bent Tree			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: .9	Route: La3134	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2019	STPFLEX	\$200,000	\$220,000	\$176,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$44,000	\$200,000	\$220,000	\$176,000

# Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012744</b>		Project Title: <b>I 10 N Serv Rd: Williams to Orleans PL</b>		
Parish: Jefferson		Type of Improvement: Cold Plane and 2 inch Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: 7.45	Route: I 10	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$1,500,000	\$1,650,000	\$1,320,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$330,000	\$1,500,000	\$1,650,000	\$1,320,000

# Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012783</b>		Project Title: <b>WB Veterans: Severn Ave to Clearview Pkwy</b>		
Parish: Jefferson		Type of Improvement: Resurfacing / Rehabilitation		
Sponsor: Jefferson		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length: 1.6	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$2,405,000	\$2,645,500	\$2,116,400
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$529,100	\$2,405,000	\$2,645,500	\$2,116,400

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.002264</b>	Project Title: <b>Bayou Barataria Bridge at Jean Lafitte</b>			
Parish: Jefferson	Type of Improvement: Bridge Replacement (Kerner)			
Sponsor: DOTD	Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>			
Category: Preservation	Length: 1.41	Route: La45 La3	Priority: 1 3 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>U</b>	DEMO	\$30,000	\$30,000	\$24,000
<b>FFY 2019</b>				
<b>C</b>	DEMO	\$545,558	\$600,113	\$480,091
<b>FFY 2020</b>	FBR-OFF	\$67,977,750	\$74,775,525	\$59,820,420
	STPFLEX	\$4,305,392	\$4,735,931	\$3,788,745
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$16,028,314	\$72,858,700	\$80,141,570	\$64,113,256

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.007208</b>		Project Title: <b>Harvey Blvd Ext (Peters Rd - Manhattan)</b>		
Parish: Jefferson		Type of Improvement: New Roadway Extension,		
Sponsor: Jefferson		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Urban Systems	Length:	Route:	Priority: 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$14,577,000	\$16,034,700	\$12,827,760
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$3,206,940	\$14,577,000	\$16,034,700	\$12,827,760

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010626</b>		Project Title: <b>Sauve Road / Soniat Canal Bridge</b>		
Parish: Jefferson		Type of Improvement: Bridge Replacement		
Sponsor: Jefferson		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	FBROFF	\$86,000	\$86,000	\$69,000
<b>C</b>	FBROFF	\$1,033,000	\$1,136,300	\$909,040
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$244,260	\$1,119,000	\$1,222,300	\$978,040

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.011534</b>		Project Title: <b>West Loyola &amp; Metairie Heights Bridges</b>		
Parish: Jefferson		Type of Improvement: Bridge Replacement		
Sponsor: Jefferson		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	FBR-OFF	\$110,000	\$110,000	\$88,000
<b>C</b>	FBR-OFF	\$1,072,000	\$1,179,200	\$943,360
<b>FFY 2020</b>	FBR-OFF			
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$257,840	\$1,182,000	\$1,289,200	\$1,031,360

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012012</b>		Project Title: <b>Ridgewood/Stroelitz (Airline to Loumor)</b>		
Parish: Jefferson		Type of Improvement: Concrete Overlay		
Sponsor: Jefferson		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length:	Route:	Priority: 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$1,434,000	\$1,577,400	\$1,261,920
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$315,480	\$1,434,000	\$1,577,400	\$1,261,920

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012236</b>		Project Title: <b>Chateau Elementary Sidewalks</b>		
Parish: Jefferson		Type of Improvement: Sidewalks, safety and related imp.		
Sponsor: Kenner		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Safety	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F</b>	SATRANS	\$36,000	\$36,000	\$36,000
<b>E</b>	SR2S	\$25,000	\$25,000	\$25,000
<b>FFY 2020</b>				
<b>C</b>	SR2S	\$200,000	\$200,000	\$200,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$0	\$261,000	\$261,000	\$261,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012553</b>		Project Title: <b>LA 541: LA 18 (Louisiana) - LA 18 (4th)</b>		
Parish: Jefferson		Type of Improvement: Cold Plane And overlay New Striping and Markers		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 1.22	Route: LA 541	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$1,200,000	\$1,320,000	\$1,056,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$264,000	\$1,200,000	\$1,320,000	\$1,056,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012571</b>		Project Title: <b>LA 3152: Argonne St. - W Metairie</b>		
Parish: Jefferson		Type of Improvement: Cold plane And Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$900,000	\$990,000	\$792,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$198,000	\$900,000	\$990,000	\$792,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012594</b>		Project Title: <b>LA 3134: Intersection Imp @ LA 45</b>		
Parish: Jefferson		Type of Improvement: Add J Turns & U Turns at Intersection of LA 3134 and		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: OP Efficiency	Length: .28	Route: LA 3134	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$250,000	\$275,000	\$220,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$55,000	\$250,000	\$275,000	\$220,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012595</b>		Project Title: <b>LA 3154: Right Turn lane at Dock St</b>		
Parish: Jefferson		Type of Improvement: Add Right Turn Lane: Widen LA 3154 at Dock St		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: OP Efficiency	Length: .15	Route: La3154	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$300,000	\$330,000	\$264,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$66,000	\$300,000	\$330,000	\$264,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012596</b>		Project Title: <b>LA 23: Intersection Imp @ Gretna Blvd</b>		
Parish: Jefferson		Type of Improvement: Add an additional Left Turn Lane on LA 23 at Gretna B		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: OP Efficiency	Length: .2	Route: LA 23	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$200,000	\$220,000	\$176,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$44,000	\$200,000	\$220,000	\$176,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012619</b>		Project Title: <b>LA 48 @ Plantation Rd</b>		
Parish: Jefferson		Type of Improvement: Drainage Improvements		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Drainage	Length: .15	Route: LA 48	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$450,000	\$495,000	\$396,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$99,000	\$450,000	\$495,000	\$396,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012795</b>		Project Title: <b>Harvey Tunnel Drainage Structure Repair</b>		
Parish: Jefferson		Type of Improvement: Repair of Grate System on Roadway at Tunnel Entranc		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Other	Length: .01	Route: US90z	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STCASH	\$35,000	\$38,500	
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$38,500	\$35,000	\$38,500	\$0

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012884</b>		Project Title: <b>Woodmere Blvd. Panel Replacement</b>		
Parish: Jefferson		Type of Improvement: Concrete Panel Replacement		
Sponsor: Jefferson		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Urban Systems	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2018</b>	STP>200K	\$124,000	\$124,000	\$99,200
<b>C</b> <b>FFY 2020</b>	STP>200K	\$2,728,787	\$3,001,666	\$2,401,333
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$625,133	\$2,852,787	\$3,125,666	\$2,500,533

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012918</b>		Project Title: <b>LA 3139: Dickory Ave. - Orleans PL</b>		
Parish: Jefferson		Type of Improvement: Concrete Rehab Patch and Joint Sealing		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 4.88	Route: La3139	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$500,000	\$550,000	\$440,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$110,000	\$500,000	\$550,000	\$440,000

# Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012978</b>		Project Title: <b>LA 301: 280' W McMurty - 800' W LA 3134</b>		
Parish: Jefferson		Type of Improvement: Milling and Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NFA	\$60,000	\$66,000	
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y		\$60,000	\$66,000	

# Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.004424</b>		Project Title: <b>Airline at Clearview Intersection Improv</b>		
Parish: Jefferson		Type of Improvement: Intersection Improvements		
Sponsor:		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Urban Systems	Length: .71	Route: US 61	Priority: 1 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>R/W</b> <b>FFY 2019</b>	STP>200K	\$51,000	\$51,000	\$40,800
<b>U</b> <b>FFY 2019</b>	STP>200K	\$11,000	\$11,000	\$8,800
<b>C</b> <b>FFY 2021</b>	STP>200K	\$4,300,000	\$4,730,000	\$3,784,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$958,400	\$4,362,000	\$4,792,000	\$3,833,600

# Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.010017</b>		Project Title: <b>US90Z: Westbank Expressway Rehab</b>		
Parish: Jefferson		Type of Improvement: Major Bridge Rehabilitation		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Preservation	Length: 5.5	Route: US90Z	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2018</b>	NHPP	\$600,000	\$600,000	\$600,000
<b>C</b> <b>FFY 2021</b>	NHPP	\$12,000,000	\$13,200,000	\$13,200,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$0	\$12,600,000	\$13,800,000	\$13,800,000

# Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.010570</b>		Project Title: <b>LA 49/Williams Blvd Corridor Improvements</b>		
Parish: Jefferson		Type of Improvement: Access Management and Safety Improvements		
Sponsor: DOTD/ Kenner		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Safety	Length: 3.93	Route: LA 49	Priority: 1 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F*</b>	SATRANS	\$215,000	\$215,000	
<b>ENV*</b>	LOCAL	\$107,000	\$107,000	
<b>R/W</b>	STP>200K	\$952,000	\$952,000	\$761,600
<b>FFY 2019</b>	HSIP	\$952,000	\$952,000	\$856,800
<b>U</b>	STP>200K	\$789,000	\$789,000	\$631,200
<b>FFY 2019</b>	HSIP	\$789,000	\$789,000	\$710,100
<b>E</b>	LOCAL	\$320,000	\$320,000	
<b>FFY 2018</b>				
<b>C</b>	STP>200K	\$2,932,000	\$3,225,200	\$2,580,160
<b>FFY 2021</b>	HSIP	\$2,932,000	\$3,225,200	\$2,902,680
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$2,131,860	\$9,988,000	\$10,574,400	\$8,442,540

\* Feasibility & Environmental in FFY-18

# Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.010673</b>		Project Title: <b>US 90Z: Harvey Canal Tunnel Rehabilitation</b>		
Parish: Jefferson		Type of Improvement: Cleaning, Mechanical, Electrical, and Structural Rehab		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Preservation	Length: .36	Route: US 90Z	Priority: 1 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	TOLLS	\$858,707	\$858,707	
<b>FFY 2013</b>				
<b>C</b>	NHPP	\$10,160,000	\$11,176,000	\$11,176,000
<b>FFY 2021</b>	STP>200K	\$2,540,000	\$2,794,000	\$2,794,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$858,707	\$13,558,707	\$14,828,707	\$13,970,000

# Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.012885</b>		Project Title: <b>LA 466: 5th St Improvements (Gretna)</b>		
Parish: Jefferson		Type of Improvement: Bike Lanes, Multi Use Path and ADA Sidewalks		
Sponsor: Gretna		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Urban Systems	Length: .58	Route: LA 466	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>ENV</b> <b>FFY 2019</b>	STP>200K	\$10,000	\$10,000	\$8,000
<b>E</b> <b>FFY 2019</b>	STP>200K	\$277,000	\$277,000	\$221,600
<b>C</b> <b>FFY 2021</b>	STP>200K	\$4,364,000	\$4,800,400	\$3,840,320
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$1,017,480	\$4,651,000	\$5,087,400	\$4,069,920

# Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.013209</b>		Project Title: <b>US 61: Williams Blvd - Airport Access Rd</b>		
Parish: Jefferson		Type of Improvement: Mill, Patch, And Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Preservation	Length: .97	Route: US 61	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$1,200,000	\$1,320,000	\$1,056,000
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$264,000	\$1,200,000	\$1,320,000	\$1,056,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.002956</b>		Project Title: <b>Earhart at Dakin</b>		
Parish: Jefferson		Type of Improvement: Ramp Connector (EB Earhart - Dakin)		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Urban Systems	Length: .01	Route: La3139	Priority: 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2017</b>	STP>200K	\$340,000	\$340,000	\$272,000
<b>C</b> <b>FFY 2022</b>	STP>200K	\$2,375,000	\$2,612,500	\$2,090,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$590,500	\$2,715,000	\$2,952,500	\$2,362,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.007214</b>		Project Title: <b>East Ames Blvd Improvements</b>		
Parish: Jefferson		Type of Improvement: Widen from 2 to 3 Lanes (Oregon Dr. - Blanche Dr.)		
Sponsor: Jefferson		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Capacity	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>R/W</b> <b>FFY 2019</b>	STP>200K	\$500,000	\$500,000	\$400,000
<b>U</b> <b>FFY 2019</b>	STP>200K	\$750,000	\$750,000	\$600,000
<b>C</b> <b>FFY 2022</b>	STP>200K	\$7,400,000	\$8,140,000	\$6,512,000
<b>Status:</b>	Design And Dev.			
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$1,878,000	\$8,650,000	\$9,390,000	\$7,512,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.010418</b>		Project Title: <b>LA 611-1 &amp; LA 611-3: Cold Plane &amp; Overlay</b>		
Parish: Jefferson		Type of Improvement: Cold Planing and Superpave Concrete		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Preservation	Length: 2.83	Route: 611 1 61	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$1,125,000	\$1,237,500	\$990,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$247,500	\$1,125,000	\$1,237,500	\$990,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.011547</b>		Project Title: <b>LA 541 And LA 560 2: Jessie St. to LA 18</b>		
Parish: Jefferson		Type of Improvement: Add Drainage Structure		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: OP Efficiency	Length: 0.66	Route: La 560 2	Priority: 2 3 5	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$1,000,000	\$1,100,000	\$880,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$220,000	\$1,000,000	\$1,100,000	\$880,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.011732</b>		Project Title: <b>Jefferson Parish: Canal St. Improvements</b>		
Parish: Jefferson		Type of Improvement: Bike Lanes; Sidewalks and Crosswalks		
Sponsor: Jefferson		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Urban Systems	Length:	Route:	Priority: 2	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$6,600,000	\$7,260,000	\$5,808,000
<b>FFY 2022</b>				
<b>Status:</b>	Design And Dev			
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$1,452,000	\$6,600,000	\$7,260,000	\$5,808,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.011752</b>		Project Title: <b>Severn Ave: Veterans - W. Esplanade</b>		
Parish: Jefferson		Type of Improvement: Streetscape And Bike lanes		
Sponsor: Jefferson		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Urban Systems	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>U</b> <b>FFY 2021</b>	STP>200K	\$300,000	\$300,000	\$240,000
<b>C</b> <b>FFY 2022</b>	STP>200K	\$7,962,000	\$8,758,200	\$7,006,560
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$1,811,640	\$8,262,000	\$9,058,200	\$7,246,560

# Jefferson

**FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)**

Project No.: H.012489	Project Title: I 10 Trail Widening Jefferson Parish			
Parish: Jefferson	Type of Improvement: Construction of a 3665' long by 13' wide Ped Bike Trai			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Bike Ped	Length: .34	Route: I 10	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$114,000	\$114,000	\$114,000
FFY 2022	LOCAL	\$66,000	\$72,600	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$72,600	\$180,000	\$186,600	\$114,000

# Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.012620</b>		Project Title: <b>LA 48: Evans Rd - Edwards Ave</b>		
Parish: Jefferson		Type of Improvement: Drainage Improvements		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: OP Efficiency	Length: .07	Route: LA 48	Priority: 1	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$600,000	\$660,000	\$528,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$132,000	\$600,000	\$660,000	\$528,000

# Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.007273</b>		Project Title: <b>Magazine St (Broadway to East Drive)</b>		
Parish: Orleans		Type of Improvement: Rehabilitation Reconstruct 2 lane		
Sponsor: Orleans		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length:	Route:	Priority: 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$3,500,000	\$3,850,000	\$3,080,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$770,000	\$3,500,000	\$3,850,000	\$3,080,000

# Orleans

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

Project No.: H.010872	Project Title: Earhart Corridor Bikeway Linkage			
Parish: Orleans	Type of Improvement: Construction of 2.3 miles of Bike Lanes			
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Bike Ped	Length: 0	Route:	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$146,000	\$146,000	\$146,000
FFY 2019	LOCAL	\$30,000	\$33,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$33,000	\$176,000	\$179,000	\$146,000

# Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011649</b>		Project Title: <b>I-610, US 90 &amp; LA 3021 Corridor Improve</b>		
Parish: Orleans		Type of Improvement: Corridor Improvement Study		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: 7.65	Route: US90/I61	Priority: 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F</b>	NHPP	\$17,000	\$17,000	\$13,600
	STPFLEX	\$3,000	\$3,000	\$2,400
<b>E</b>	NHPP	\$166,000	\$166,000	\$132,800
	STPFLEX	\$22,000	\$22,000	\$17,600
<b>C</b> <b>FFY 2019</b>	NHPP	\$1,875,000	\$2,062,500	\$1,650,000
	STPFLEX	\$625,000	\$687,500	\$550,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$591,600	\$2,708,000	\$2,958,000	\$2,366,400

# Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012372</b>		Project Title: <b>Morrison Rd: Read Ave - Bullard Ave</b>		
Parish: Orleans		Type of Improvement: Rehabilitation		
Sponsor: Orleans		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length: 2.08	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$4,412,000	\$4,853,200	\$3,882,560
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$970,640	\$4,412,000	\$4,853,200	\$3,882,560

# Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012373</b>		Project Title: <b>ML King S Claiborne - St Charles</b>		
Parish: Orleans		Type of Improvement: Rehabilitation w/ ADA Ramps		
Sponsor: Orleans		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length: 1.82	Route:	Priority: 1   2   3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$4,483,000	\$4,931,300	\$3,945,040
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$986,260	\$4,483,000	\$4,931,300	\$3,945,040

# Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012743</b>		Project Title: <b>I-10 S Service Rd: Morrison Rd Paris Rd</b>		
Parish: Orleans		Type of Improvement: Cold Plane & 2" Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: 5.84	Route: I 10	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$1,300,000	\$1,430,000	\$1,144,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$286,000	\$1,300,000	\$1,430,000	\$1,144,000

# Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012956</b>		Project Title: <b>LA 39: Judge Seeber Br Mech Rehab (HBI)</b>		
Parish: Orleans		Type of Improvement: Mechanical Rehab		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: .24	Route: LA 39	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2019</b>	NHPP	\$750,000	\$750,000	\$600,000
<b>C</b> <b>FFY 2019</b>	NHPP	\$500,000	\$550,000	\$440,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$260,000	\$1,250,000	\$1,300,000	\$1,040,000

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.007272</b>		Project Title: <b>Howard Ave Extension</b>		
Parish: Orleans		Type of Improvement: New 2-Lane Roadway		
Sponsor: Orleans		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Demo	Length:	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	DEMO	\$3,226,000	\$3,548,600	\$2,838,880
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$709,720	\$3,226,000	\$3,548,600	\$2,838,880

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.007274</b>		Project Title: <b>Magazine St (East Dr - Nashville)</b>		
Parish: Orleans		Type of Improvement: Rehabilitation		
Sponsor: Orleans		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Urban Systems	Length: .24	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$3,000,000	\$3,300,000	\$2,640,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$660,000	\$3,000,000	\$3,300,000	\$2,640,000

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.009308</b>		Project Title: <b>New Orleans DPW - SRTS Sidewalk Project</b>		
Parish: Orleans		Type of Improvement: Bike Ped Crossing Improvements		
Sponsor: DOTD/Orleans		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Safety	Length: .34	Route: US 90	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F</b>	SATRANS	\$50,000	\$50,000	\$50,000
<b>E</b>	HSIPPEN	\$150,000	\$150,000	\$150,000
	SATRANS	\$10,000	\$10,000	\$10,000
<b>C</b>	HSIPPEN	\$1,350,000	\$1,485,000	\$1,485,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$0	\$1,560,000	\$1,695,000	\$1,695,000

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010018</b>		Project Title: <b>I-10: NO East Drain Canal Bridge Replace</b>		
Parish: Orleans		Type of Improvement: Bridge Replacement		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 2.5	Route: I-10	Priority: 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2018</b>	NHPP	\$750,000	\$750,000	\$600,000
<b>C</b> <b>FFY 2020</b>	NHPP	\$11,758,000	\$12,933,800	\$10,347,040
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$2,736,760	\$12,508,000	\$13,683,800	\$10,947,040

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010331</b>		Project Title: <b>US 90: Floodwall - Victory Rd.</b>		
Parish: Orleans		Type of Improvement: Raising Roadway Grade		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: OP Efficiency	Length: .92	Route: US 90	Priority: 1   2   3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$991,537	\$1,090,690	\$872,552
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$218,138	\$991,537	\$1,090,690	\$872,552

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010405</b>		Project Title: <b>US 90: 900' W Industrial Pkwy Flood Gate</b>		
Parish: Orleans		Type of Improvement: Coldplaning and Superpane Asphaltic Concrete		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 3.69	Route: US 90	Priority: 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$1,400,000	\$1,540,000	\$1,232,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$308,000	\$1,400,000	\$1,540,000	\$1,232,000

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.011648</b>		Project Title: <b>LA 39, 46 &amp; 47 Corridor Improve</b>		
Parish: Orleans		Type of Improvement: Corridor Improvement		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: OP Efficiency	Length: 4.46	Route: La39/La4	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F</b>	NHPP	\$314,000	\$314,000	\$251,200
<b>E</b>	NHPP	\$120,000	\$120,000	\$96,000
<b>C</b>	NHPP	\$2,500,000	\$2,750,000	\$2,200,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$636,800	\$2,934,000	\$3,184,000	\$2,547,200

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012370</b>		Project Title: <b>Morrison Rd: Mayo Ave - Read Ave</b>		
Parish: Orleans		Type of Improvement: Preservation Asphalt Overlay and Related ADA Curb		
Sponsor: Orleans		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Urban Systems	Length: 3.34	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$6,618,000	\$7,279,800	\$5,823,840
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$1,455,960	\$6,618,000	\$7,279,800	\$5,823,840

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012473</b>		Project Title: <b>Zachary Taylor &amp; Marconi Dr. Sidewalk</b>		
Parish: Orleans		Type of Improvement: Sidewalks and Other Safety Enhancements		
Sponsor: City Park		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Safety	Length: .4	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	HSIPPEN	\$75,000	\$75,000	\$75,000
<b>C</b>	HSIPPEN	\$500,000	\$550,000	\$550,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$0	\$575,000	\$625,000	\$625,000

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012676</b>		Project Title: <b>I-610: Off Ramp Improvements @ West End</b>		
Parish: Orleans		Type of Improvement: Extend L-Turn & Storage of I610 @ West End		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: OP Efficiency	Length: .05	Route: I-610	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$125,000	\$137,500	\$110,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$27,500	\$125,000	\$137,500	\$110,000

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012682</b>		Project Title: <b>Pedestrian Crosswalk ENH (NO PH2)</b>		
Parish: Orleans		Type of Improvement: Install Pedestrian Countdown Signals		
Sponsor: Orleans		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Safety	Length: 9.39	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	HSIPPEN	\$200,000	\$200,000	\$200,000
<b>C</b>	HSIPPEN	\$2,025,000	\$2,227,500	\$2,227,500
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$0	\$2,225,000	\$2,427,500	\$2,427,500

# Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.013211</b>		Project Title: <b>LA 46: Elysian Fields - Arabi</b>		
Parish: Orleans		Type of Improvement: Mill Patch and Overlay		
Sponsor:		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 3.51	Route: La 46	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$3,500,000	\$3,850,000	\$3,080,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$770,000	\$3,500,000	\$3,850,000	\$3,080,000

# Orleans

**FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)**

Project No.: H.010414	Project Title: LA 1253: Downman Rd - I-10 Frontage Rd			
Parish: Orleans	Type of Improvement: Cold Planing & Superpane Asphaltic Cone			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Preservation	Length: 0.54	Route: La1253	Priority: 2    3	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2021	STPFLEX	\$250,000	\$275,000	\$220,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$55,000	\$250,000	\$275,000	\$220,000

# Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.011220</b>		Project Title: <b>I-10: NO CBD2 Carrollton - Lafitte Ave</b>		
Parish: Orleans		Type of Improvement: Signing and Signing Structure Replacement		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: OP Efficiency	Length: 3.1	Route: I-10	Priority: 1 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	NHPP	\$217,000	\$217,000	\$173,600
<b>C</b>	NHPP	\$4,842,000	\$5,326,200	\$4,260,960
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$1,108,640	\$5,059,000	\$5,543,200	\$4,434,560

# Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.011222</b>		Project Title: <b>I-10: NO CBD 4 Louisa- I-510</b>		
Parish: Orleans		Type of Improvement: Signing and Signing Structure Replacements		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: OP Efficiency	Length: 7.6	Route: I-10	Priority: 1 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	NHPP	\$800,000	\$800,000	\$640,000
<b>C</b>	NHPP	\$5,800,000	\$6,380,000	\$5,104,000
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$1,436,000	\$6,600,000	\$7,180,000	\$5,744,000

# Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.011447</b>		Project Title: <b>US 90: Interection IMP At MLK Blvd</b>		
Parish: Orleans		Type of Improvement: Intersection Improvements on US 90 at Martin Luther		
Sponsor: Orleans		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: OP Efficiency	Length: 0.08	Route: US 90	Priority: 1   2   3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$500,000	\$550,000	\$440,000
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$110,000	\$500,000	\$550,000	\$440,000

# Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.012591</b>		Project Title: <b>I-10: Paris Rd - Lake Ponchartrain</b>		
Parish: Orleans		Type of Improvement: Mill & 2" Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Preservation	Length: 8.05	Route: I-10	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$20,000,000	\$22,000,000	\$19,800,000
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$2,200,000	\$20,000,000	\$22,000,000	\$19,800,000

# Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.012993</b>		Project Title: <b>LA 39: St. Bernard Ave. - Claiborne Br.</b>		
Parish: Orleans		Type of Improvement: Cold Plane and Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Preservation	Length: 2.23	Route: LA 39	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$1,400,000	\$1,540,000	\$1,232,000
<b>FFY 2021</b>				
<b>Status:</b>	Design And Dev.			
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$308,000	\$1,400,000	\$1,540,000	\$1,232,000

# Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *		Project Title: <b>Opelousas Ave. (Verret to Behrman)</b>		
Parish: Orleans		Type of Improvement: Resurfacing		
Sponsor: Orleans		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category:	Length:	Route:	Priority: 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	STP>200K	\$64,000	\$64,000	\$51,200
<b>C</b>	STP>200K	\$1,000,000	\$1,100,000	\$880,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$232,800	\$1,064,000	\$1,164,000	\$931,200

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *		Project Title: <b>Verret St (Newton to Patterson)</b>		
Parish: Orleans		Type of Improvement: Resurfacing		
Sponsor: Orleans		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category:	Length:	Route:	Priority: 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	STP>200K	\$70,000	\$70,000	\$56,000
<b>C</b>	STP>200K	\$1,164,000	\$1,280,400	\$1,024,320
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$270,080	\$1,234,000	\$1,350,400	\$1,080,320

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.011965</b>		Project Title: <b>LA 47: IWGO Bridge Rehabilitation (HBI)</b>		
Parish: Orleans		Type of Improvement: Bridge Replacement/ Rehabilitation		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Preservation	Length: 1.26	Route: LA 47	Priority: 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2017</b>	NHPP	\$600,000	\$600,000	\$480,000
<b>C</b> <b>FFY 2022</b>	NHPP	\$30,000,000	\$33,000,000	\$26,400,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$6,720,000	\$30,600,000	\$33,600,000	\$26,880,000

# Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.012901</b>		Project Title: <b>US90Z (Magnolia Street - Elmira Ave)</b>		
Parish: Orleans		Type of Improvement: Permanent Sign Replacement		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: OP Efficiency	Length: 2.5	Route: US 90Z	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	NHPP	\$224,000	\$224,000	\$179,200
<b>C</b>	NHPP	\$5,023,000	\$5,525,300	\$4,420,240
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$1,149,860	\$5,247,000	\$5,749,300	\$4,599,440

# Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.013150</b>		Project Title: <b>Andrew Higgins Dr Streetscapes</b>		
Parish: Orleans		Type of Improvement: Bicycle and Sidewalk Improvements		
Sponsor: Orleans		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Urban Systems	Length: .46	Route:	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$1,743,000	\$1,917,300	\$1,533,840
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$383,460	\$1,743,000	\$1,917,300	\$1,533,840

# Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *		Project Title: <b>LA 406@Hebert Rd Improvements</b>		
Parish: Plaquemines		Type of Improvement: Intersection Improvements		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Safety	Length:	Route: LA 406	Priority: 1	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>SDY</b> <b>FFY 2017</b>	STP>200K	\$265,000	\$265,000	\$212,000
<b>C</b> <b>FFY 2019</b>	STP>200K	\$2,000,000	\$2,200,000	\$1,760,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$493,000	\$2,265,000	\$2,465,000	\$1,972,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.004791</b>		Project Title: <b>LA 23: Belle Chase Bridge and Tunnel(HBI)</b>		
Parish: Plaquemines		Type of Improvement: Replace Bridge and Tunnel		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: .81	Route: LA 23	Priority: 1 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>AC*/C</b>	GARVEE	\$14,972,000	\$16,469,200	
<b>FFY 2019</b>	STCASH	\$119,750,000	\$131,725,000	
	TOLLS	\$24,110,000	\$26,521,000	
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$174,715,200	\$158,832,000	\$174,715,200	\$0

\*Advance construction with GARVEE bonds. Part of conversion will be \$12M STP>200K at 100% with toll credits as match. To be converted at \$1M per year over 12 years beginning in FFY-20.

# Plaquemines

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012560</b>		Project Title: <b>LA 23: Tunnel - Apricot (End of Asphalt)</b>		
Parish: Plaquemines		Type of Improvement: Cold Plane & Overlay: New Stripping & Markers		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 3.02	Route: LA 23	Priority: 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$2,500,000	\$2,750,000	\$2,200,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$550,000	\$2,500,000	\$2,750,000	\$2,200,000

# Plaquemines

**FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)**

Project No.: H.012725	Project Title: Avenue G: NOGC Xing(Belle Chase)			
Parish: Plaquemines	Type of Improvement: Install Gates at Ave G: Traf Sig at Ave G & Close Main			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Rail	Length: .03	Route: LA 23	Priority: 1    2	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RAIL PD	\$450,000	\$495,000	\$396,000
FFY 2020	RAIL HE	\$50,000	\$55,000	\$44,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$110,000	\$500,000	\$550,000	\$440,000

# Plaquemines

**FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)**

Project No.: H.012987	Project Title: LA 23: Ravenna Rd-LM 4.040			
Parish: Plaquemines	Type of Improvement: Overlay			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Preservation	Length: 5.68	Route: LA 23	Priority: 3    2	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$174,000	\$191,400	\$153,120
FFY 2021	STPFLEX	\$426,000	\$468,600	\$374,880
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$132,000	\$600,000	\$660,000	\$528,000

# St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *		Project Title: <b>Forty Arpent MU Path: Arabi - Violet Canal</b>		
Parish: St. Bernard		Type of Improvement: Multi Use Path		
Sponsor: St. Bernard		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Bike Ped	Length:	Route:	Priority: 2 5	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F</b>	PL	\$40,000	\$40,000	\$32,000
<b>E</b>	LOCAL			
<b>C</b>	STP>200K	\$4,500,000	\$4,950,000	\$3,960,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$998,000	\$4,540,000	\$4,990,000	\$3,992,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *		Project Title: <b>St Bernard Bike/Ped Signing &amp; Striping</b>		
Parish: St. Bernard		Type of Improvement: Bike Ped Improvement		
Sponsor: St. Bernard		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Bike Ped	Length:	Route:	Priority: 1 2	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>F</b>	PL	\$40,000	\$40,000	\$32,000
<b>E</b>	LOCAL			
<b>C</b>	STP>200K	\$1,000,000	\$1,100,000	\$880,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$228,000	\$1,040,000	\$1,140,000	\$912,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Bernard

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

Project No.: H.011118	Project Title: St. Bernard Parish MRT Trailheads			
Parish: St. Bernard	Type of Improvement: Construction of 1600' of levee Access Ramps			
Sponsor: St. Bernard	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Enhancement	Length:	Route:	Priority: 1    2	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$116,000	\$116,000	\$116,000
FFY 2019	LOCAL	\$44,000	\$48,400	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$48,400	\$160,000	\$164,400	\$116,000

# St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012305</b>		Project Title: <b>Virtue Street/Guichard Canal</b>		
Parish: St. Bernard		Type of Improvement: Bridge Replacement No New Alignment		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length:	Route:	Priority: 1 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	FBR-OFF	\$66,000	\$66,000	\$52,800
<b>C</b>	FBR-OFF	\$439,000	\$482,900	\$386,320
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$109,780	\$505,000	\$548,900	\$439,120

# St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012612</b>		Project Title: <b>LA 39: Right Turn Lane @ Dr Meraux Blvd</b>		
Parish: St. Bernard		Type of Improvement: Add Right Turn Lane on LA 39 at Dr Meraux Blvd		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: .07	Route: LA 39	Priority: 1 2	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$150,000	\$165,000	\$132,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$33,000	\$150,000	\$165,000	\$132,000

# St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012752</b>		Project Title: <b>LA 46 @ Weinberger Rd Intersection</b>		
Parish: St. Bernard		Type of Improvement: Intermodal Connector Improvements		
Sponsor: Port of St Bern		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length: .1	Route: La 46	Priority: 1 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$1,380,000	\$1,518,000	\$1,214,400
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$303,600	\$1,380,000	\$1,518,000	\$1,214,400

# St. Bernard

**FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)**

Project No.: *	Project Title: Bike/Ped Bridge over LA 47 at 40 Arpent			
Parish: St. Bernard	Type of Improvement: Grade separation of 40 Arpent Levee Bike Trail			
Sponsor: St. Bernard	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,600,000	\$1,760,000	\$1,408,000
FFY 2022	LOCAL	\$400,000	\$440,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$792,000	\$2,000,000	\$2,200,000	\$1,408,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Charles

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.000320</b>		Project Title: <b>US 61: RR Overpass - LA 50</b>		
Parish: St. Charles		Type of Improvement: Mill and Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: 2.39	Route: US 61	Priority: 2 3 5	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$2,990,000	\$3,289,000	\$2,631,200
<b>FFY 2019</b>	NHPP	\$1,273,000	\$1,400,300	\$1,120,240
	LOCAL	\$1,083,000	\$1,191,300	
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$2,129,160	\$5,346,000	\$5,880,600	\$3,751,440

# St. Charles

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

Project No.: H.012600	Project Title: LA 18: Left Turn Lane @ LA 3060			
Parish: St. Charles	Type of Improvement: Add Left Turm Lane on LA 18 at 3060			
Sponsor:	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: .2	Route: LA 18	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2019	STPFLEX	\$200,000	\$220,000	\$176,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$44,000	\$200,000	\$220,000	\$176,000

# St. Charles

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012766</b>		Project Title: <b>LA 628: Right Turn lane At US 61</b>		
Parish: St. Charles		Type of Improvement: Add Right Turn lane on LA 628 At US 61		
Sponsor:		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: .14	Route: LA 628	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$150,000	\$165,000	\$132,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$33,000	\$150,000	\$165,000	\$132,000

# St. Charles

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012836</b>		Project Title: <b>LA 3127: Right Turn Lane At 3141</b>		
Parish: St. Charles		Type of Improvement: Add Right Turn Lane On LA 3127 at LA 3141		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: .16	Route: La3127	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$330,000	\$363,000	\$290,400
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$72,600	\$330,000	\$363,000	\$290,400

# St. Charles

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010413</b>		Project Title: <b>LA 48: Ormond Plantation - Wesco St</b>		
Parish: St. Charles		Type of Improvement: Cold Planing and Superpave Asphaltic Concrete		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 4.65	Route: LA 48	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$1,750,000	\$1,925,000	\$1,540,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$385,000	\$1,750,000	\$1,925,000	\$1,540,000

# St. Charles

**FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)**

Project No.: H.011553	Project Title: LA 632: LA 306 - LA 631			
Parish: St. Charles	Type of Improvement: Asphalt Overlay Patching and Striping			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: 3.23	Route: LA 632	Priority: 2    3	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C  FFY 2020	STPFLEX	\$500,000	\$550,000	\$440,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$110,000	\$500,000	\$550,000	\$440,000

# St. Charles

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012617</b>		Project Title: <b>I-310: 0.75 Mi N of Luling BR - US 90</b>		
Parish: St. Charles		Type of Improvement: Cold Plane ans 2" Overlay And PCCP Rehab		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 4.33	Route: I-310	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$2,250,000	\$2,475,000	\$2,227,500
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$247,500	\$2,250,000	\$2,475,000	\$2,227,500

# St. Charles

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.012992</b>		Project Title: <b>LA 631: Old Spanish Trail - Levee Road</b>		
Parish: St. Charles		Type of Improvement: Milling and overlay		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Preservation	Length: .37	Route: LA 631	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NFA	\$175,000	\$192,500	
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$192,500	\$175,000	\$192,500	\$0

# St. Charles

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.010416</b>		Project Title: <b>LA 3127: St. John PL - 3700' W I-310</b>		
Parish: St. Charles		Type of Improvement: Cold Planing and Superpave Asphalt		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Preservation	Length: 9.78	Route: LA 3127	Priority: 1 2 3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$5,500,000	\$6,050,000	\$4,840,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$1,210,000	\$5,500,000	\$6,050,000	\$4,840,000

# St. Charles

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.010417</b>		Project Title: <b>LA 306: LA 18 - LA 632</b>		
Parish: St. Charles		Type of Improvement: Cold Plane Geogrid & 4" Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Preservation	Length: 4.47	Route: LA306	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$3,600,000	\$3,960,000	\$3,168,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$792,000	\$3,600,000	\$3,960,000	\$3,168,000

# St. Charles

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.012051</b>		Project Title: <b>US 90: Operational IMP in St Charles</b>		
Parish: St. Charles		Type of Improvement: Turn Lanes		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: OP Efficiency	Length: 1.55	Route: US 90	Priority: 1 2 4	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$1,000,000	\$1,100,000	\$880,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$220,000	\$1,000,000	\$1,100,000	\$880,000

# St. Charles

**FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)**

Project No.: H.013494	Project Title: LA 52 (Ph. 1): Blueberry Hill - Angus Dr.					
Parish: St. Charles	Type of Improvement: Bike/Ped/Complete Streets					
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)					
Category: Urban Systems	Length:	Route: LA 52	Priority: 1    2    5			UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			Federal Share
C	STP>200K	\$3,466,242	\$3,812,866			\$3,050,293
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency			Federal Total
	\$762,573	\$3,466,242	\$3,812,866			\$3,050,293

# St. John

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

Project No.: H.010076	Project Title: IC (Reserve) W. 19th St.			
Parish: St. John	Type of Improvement: Railroad Signalization			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Safety	Length:	Route:	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2019	RAIL PD	\$300,000	\$330,000	\$264,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$66,000	\$300,000	\$330,000	\$264,000

# St. John

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011515</b>		Project Title: <b>LA 44: Palm St &amp; Beech St Drainage</b>		
Parish: St. John		Type of Improvement: Additional Pipes and Catch Basins		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length: 1.07	Route: LA 44	Priority: 1   2   3	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$50,000	\$55,000	\$44,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$11,000	\$50,000	\$55,000	\$44,000

# St. John

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012983</b>		Project Title: <b>LA 640: LA 18 - LA 3127</b>		
Parish: St. John		Type of Improvement: Thin Lift Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: 2.05	Route: LA 640	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$289,000	\$317,900	\$254,320
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$63,580	\$289,000	\$317,900	\$254,320

# St. John

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.013017</b>		Project Title: <b>IC RR Corridor (St John The Baptist)</b>		
Parish: St. John		Type of Improvement: Install F/L's, Gates And Bells		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Rail	Length: .18	Route: La636-1/	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	RAIL PD	\$2,000,000	\$2,200,000	\$2,200,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$0	\$2,000,000	\$2,200,000	\$2,200,000

# St. John

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010385</b>		Project Title: <b>LA 3127: St James P/L - St Charles P/L</b>		
Parish: St. John		Type of Improvement: Cold Plane & Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 8.87	Route: La3127	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$5,500,000	\$6,050,000	\$4,840,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$1,210,000	\$5,500,000	\$6,050,000	\$4,840,000

# St. John

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.013239</b>		Project Title: <b>US 61: LA 3188-Ormond Blvd, Bike/Ped Imp</b>		
Parish: St. John		Type of Improvement: Bike/Ped Improvements		
Sponsor: St. John		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Urban Systems	Length: .61	Route: US 61	Priority:	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP>200K	\$2,365,000	\$2,601,500	\$2,081,200
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$520,300	\$2,365,000	\$2,601,500	\$2,081,200

# St. John

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.002960</b>		Project Title: <b>LA 3213: Gramercy Bridge Over UP Railroad</b>		
Parish: St. John		Type of Improvement: Grade Separate Existing at Grade Crossing		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Rail Safety	Length: 0.76	Route: La3213	Priority: 1 2 5	UA: NO
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>ENV</b> <b>FFY 2012</b>	STPFLEX	\$250,000	\$250,000	\$200,000
<b>E</b> <b>FFY 2014</b>	STPFLEX	\$2,100,000	\$2,100,000	\$1,680,000
<b>C</b> <b>FFY 2021</b>	STPFLEX	\$20,000,000	\$22,000,000	\$17,600,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$4,870,000	\$22,350,000	\$24,350,000	\$19,480,000

# St. John

**FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)**

Project No.: H.012243	Project Title: Lucy Levee Trail			
Parish: St. John	Type of Improvement: Construction of 1 mi. Ped Bike Trail			
Sponsor: St. John	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Enhancement	Length:	Route:	Priority:	UA: NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$112,000	\$112,000	\$112,000
FFY 2021	LOCAL	\$18,000	\$19,800	\$15,840
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$3,960	\$130,000	\$131,800	\$127,840

2019 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
<b>Total Region FY-19</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
<b>Total Region</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
<b>Total Jefferson FY-19</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
<b>Total Jefferson</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
<b>Total Orleans FY-19</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
<b>Total Orleans</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
<b>Total St. Bernard FY-19</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
<b>Total St. Bernard</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
<b>Total St. John/St. Charles FY-19</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total St. John/St. Charles</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
<b>Total Plaquemines FY-19</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total Plaquemines</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>TOTAL FY-19</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
<b>TOTAL</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

\*Based on 2016 UZA Apportionment

2020 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
<b>Total Region FY-20</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
<b>Total Region</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
<b>Total Jefferson FY-20</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
<b>Total Jefferson</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
<b>Total Orleans FY-20</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
<b>Total Orleans</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
<b>Total St. Bernard FY-20</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
<b>Total St. Bernard</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
<b>Total St. John/St. Charles FY-20</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total St. John/St. Charles</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
<b>Total Plaquemines FY-20</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total Plaquemines</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>TOTAL FY-19</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
<b>TOTAL</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

2021 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
<b>Total Region FY-21</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
<b>Total Region</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
<b>Total Jefferson FY-21</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
<b>Total Jefferson</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
<b>Total Orleans FY-21</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
<b>Total Orleans</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
<b>Total St. Bernard FY-21</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
<b>Total St. Bernard</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventive Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
<b>Total St. John/St. Charles FY-21</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total St. John/St. Charles</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
<b>Total Plaquemines FY-21</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total Plaquemines</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>TOTAL FY-21</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
<b>TOTAL</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

\*Based on 2016 UZA Apportionment

2022 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
<b>Total Region FY-22</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
<b>Total Region</b>		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
<b>Total Jefferson FY-22</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
<b>Total Jefferson</b>		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
<b>Total Orleans FY-22</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
<b>Total Orleans</b>		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
<b>Total St. Bernard FY-22</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
<b>Total St. Bernard</b>		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventive Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
<b>Total St. John/St. Charles FY-22</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total St. John/St. Charles</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
<b>Total Plaquemines FY-22</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>Total Plaquemines</b>		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
<b>TOTAL FY-22</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
<b>TOTAL</b>		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

\*Based on 2016 UZA Apportionment

## DOTD Annual Line Items

### Project: L.000038 PLANNING, TRAINING AND RESEARCH

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	CM	2019	
	\$20,000.00	\$20,000.00	\$16,000.00	DEMO	2019	
	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	HSIPPEN	2019	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2019	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2019	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2019	
	\$10,000,000.00	\$10,000,000.00	\$0.00	STCASH	2019	
	\$380,000.00	\$380,000.00	\$304,000.00	STP<200K	2019	
	\$4,500,000.00	\$4,500,000.00	\$3,600,000.00	STP<5K	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STP>200K	2019	
	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	CM	2020	
	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	HSIPPEN	2020	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2020	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2020	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2020	
	\$400,000.00	\$400,000.00	\$0.00	STCASH	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	STP<200K	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STP>200K	2020	
	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	STPFLEX	2020	
	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	CM	2021	
	\$60,000.00	\$60,000.00	\$48,000.00	DEMO	2021	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2021	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2021	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2021	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2021	
	\$400,000.00	\$400,000.00	\$0.00	STCASH	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STP<200K	2021	
	\$6,500,000.00	\$6,500,000.00	\$5,200,000.00	STP<5K	2021	
	\$440,000.00	\$440,000.00	\$352,000.00	STP>200K	2021	
	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	HSIPPEN	2022	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2022	
	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	NHPP	2022	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2022	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2022	
	\$400,000.00	\$400,000.00	\$0.00	STCASH	2022	
	\$400,000.00	\$400,000.00	\$320,000.00	STP<200K	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STP>200K	2022	
<b>Total Cost</b>	<b>\$186,900,000.00</b>	<b>\$186,900,000.00</b>	<b>\$151,180,000.00</b>			

## DOTD Annual Line Items

### Project: L.000039 ACCELERATED LOADING FACILITY

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX STPFLEX	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX STPFLEX	2020	
	\$50,000.00	\$55,000.00	\$44,000.00		2021	
	\$50,000.00	\$55,000.00	\$44,000.00		2022	
<b>Total Cost</b>	<b>\$200,000.00</b>	<b>\$220,000.00</b>	<b>\$176,000.00</b>			

### Project: L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS			PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
Design (Engineering)	\$200,000.00	\$200,000.00	\$200,000.00	DEMO	2020	
Construction	\$300,000.00	\$300,000.00	\$270,000.00	NHPP	2020	
	\$4,500,000.00	\$4,500,000.00	\$3,600,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2021	
	\$4,000,000.00	\$4,000,000.00	\$3,200,000.00	STPFLEX	2021	
	\$5,000,000.00	\$5,000,000.00	\$4,000,000.00	STPFLEX	2022	
	\$5,500,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2020	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2021	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$21,800,000.00</b>	<b>\$21,880,000.00</b>	<b>\$17,574,000.00</b>			

## DOTD Annual Line Items

### Project: L.000046 MISC STP ENHANCEMENT PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2019	
	\$1,500,000.00	\$1,650,000.00	\$0.00	STCASH	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,090,000.00	TAP<200K	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,045,000.00	TAP<5K	2019	
	\$4,000,000.00	\$4,400,000.00	\$4,180,000.00	TAP>200K	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,090,000.00	TAPFLEX	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	LOCAL	2020	
	\$3,000,000.00	\$3,300,000.00	\$3,135,000.00	STPENH	2020	
	\$500,000.00	\$550,000.00	\$440,000.00	TAP<200K	2020	
	\$500,000.00	\$550,000.00	\$440,000.00	TAP<5K	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	TAP>200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TAPFLEX	2020	
	\$100,000.00	\$110,000.00	\$0.00	LOCAL	2021	
	\$1,500,000.00	\$1,650,000.00	\$0.00	STCASH	2021	
	\$350,000.00	\$385,000.00	\$365,750.00	STPENH	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	TAP<200K	2021	
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	TAP<5K	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	TAP>200K	2021	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	TAPFLEX	2021	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2022	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TAP<200K	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	TAP<5K	2022	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TAP>200K TAPFLEX	2022	
	\$700,000.00	\$770,000.00	\$616,000.00		2022	
<b>Total Cost</b>	<b>\$41,250,000.00</b>	<b>\$45,375,000.00</b>	<b>\$33,849,750.00</b>			

## DOTD Annual Line Items

### Project: L.000047 MISC NATIONAL TRAILS PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$150,000.00	\$150,000.00	\$120,000.00	RTP	2019	
Design (Engineering)	\$240,000.00	\$240,000.00	\$192,000.00	RTP	2020	
Construction	\$150,000.00	\$150,000.00	\$120,000.00	RTP	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	RTP	2022	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2019	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2020	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2021	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	RTP	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	RTP	2020	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2021	
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	RTP	2021	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	RTP	2022	
<b>Total Cost</b>	<b>\$8,390,000.00</b>	<b>\$9,150,000.00</b>	<b>\$6,440,000.00</b>			

## DOTD Annual Line Items

### Project: L.000048 SCENIC BYWAYS OF LA

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2019	
Design (Engineering)	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2020	
Construction	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2021	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2022	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2019	
	\$1,200,000.00	\$1,200,000.00	\$0.00	STCASH	2019	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2020	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2021	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	LOCAL	2019	
	\$5,000,000.00	\$5,500,000.00	\$5,500,000.00	NSB	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2019	
	\$450,000.00	\$495,000.00	\$396,000.00	NSB	2020	
	\$450,000.00	\$495,000.00	\$396,000.00	NSB	2021	
	\$450,000.00	\$495,000.00	\$396,000.00	NSB	2022	
<b>Total Cost</b>	<b>\$13,350,000.00</b>	<b>\$14,285,000.00</b>	<b>\$10,028,000.00</b>			

### Project: L.000049 INDIAN RESERVATION ROADS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2019	
Construction	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2020	
	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2021	
	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2022	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2019	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2020	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2021	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2022	
<b>Total Cost</b>	<b>\$1,680,000.00</b>	<b>\$1,840,000.00</b>	<b>\$1,472,000.00</b>			

## DOTD Annual Line Items

### Project: L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2019	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2022	
<b>Total Cost</b>	<b>\$20,000,000.00</b>	<b>\$22,000,000.00</b>	<b>\$17,600,000.00</b>			

### Project: L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2019	
Design (Engineering)	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2020	
Construction	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2022	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2019	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2020	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2021	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2022	
	\$11,250,000.00	\$12,375,000.00	\$11,137,500.00	NHPP	2019	
	\$5,000,000.00	\$5,500,000.00	\$4,950,000.00	STP<5K	2019	
	\$13,000,000.00	\$14,300,000.00	\$12,870,000.00	STP>200K	2019	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	DEMO	2020	
	\$15,400,000.00	\$16,940,000.00	\$15,246,000.00	NHPP	2020	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	STPFLEX	2020	
	\$30,000,000.00	\$33,000,000.00	\$29,700,000.00	NHPP	2021	
	\$30,000,000.00	\$33,000,000.00	\$29,700,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$111,600,000.00</b>	<b>\$122,340,000.00</b>	<b>\$109,968,500.00</b>			

## DOTD Annual Line Items

### Project: L.000053 STATEWIDE OVERLAY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Right of Way	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2020	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$1,125,000.00	\$1,125,000.00	\$1,000,000.00	NHPP	2019	
	\$475,000.00	\$475,000.00	\$460,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2020	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$350,000.00	\$350,000.00	\$280,000.00	STPFLEX	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	HSIP	2019	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2019	
	\$18,500,000.00	\$20,350,000.00	\$16,280,000.00	NHPP	2019	
	\$100,000.00	\$110,000.00	\$0.00	SATRANS	2019	
	\$15,000,000.00	\$16,500,000.00	\$0.00	STBONDS	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STP<200K	2019	
	\$11,000,000.00	\$12,100,000.00	\$9,680,000.00	STP<5K	2019	
	\$64,000,000.00	\$70,400,000.00	\$56,320,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2020	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2020	
	\$24,000,000.00	\$26,400,000.00	\$21,120,000.00	NHPP	2020	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STBONDS	2020	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STCASH	2020	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STP<200K	2020	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STP<5K	2020	
	\$72,000,000.00	\$79,200,000.00	\$63,360,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	DEMO	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2021	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2021	
	\$27,000,000.00	\$29,700,000.00	\$23,760,000.00	NHPP	2021	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STBONDS	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$22,900,000.00	\$25,190,000.00	\$20,152,000.00	STP<5K	2021	

## DOTD Annual Line Items

	\$75,500,000.00	\$83,050,000.00	\$66,440,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	DEMO	2022	
	\$3,500,000.00	\$3,850,000.00	\$3,465,000.00	HSIP	2022	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2022	
	\$20,000,000.00	\$22,000,000.00	\$17,600,000.00	NHPP	2022	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STBONDS	2022	
	\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	STP<5K	2022	
Construction	\$60,000,000.00	\$66,000,000.00	\$52,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$497,100,000.00</b>	<b>\$546,400,000.00</b>	<b>\$370,112,000.00</b>			

### Project: L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Utility Relocation	\$400,000.00	\$400,000.00	\$400,000.00	STPFLEX	2019	
Construction	\$400,000.00	\$400,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$500,000.00	RAIL PD	2021	
	\$400,000.00	\$400,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$495,000.00	NFA	2019	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2019	
	\$11,000,000.00	\$12,100,000.00	\$9,680,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	NFA	2020	
	\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2020	
	\$500,000.00	\$550,000.00	\$495,000.00	NFA	2021	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	NFA	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2022	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$47,700,000.00</b>	<b>\$52,300,000.00</b>	<b>\$42,345,000.00</b>			

## DOTD Annual Line Items

### Project: L.000055 RAILROAD CROSSING IMPROVEMENTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2019	
of Way Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2020	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2021	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2020	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2022	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2019	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2019	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2020	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2020	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2021	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2021	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2022	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2022	
<b>Total Cost</b>	<b>\$37,600,000.00</b>	<b>\$41,200,000.00</b>	<b>\$27,680,000.00</b>			

## DOTD Annual Line Items

### Project: L.000056 MISC HAZARD ELIMINATION AND SAFETY

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2019	
Environmental	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2019	
Right of Way	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2020	
Utility Relocation	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	HSIPPEN	2020	
Design (Engineering)	\$350,000.00	\$350,000.00	\$0.00	STCASH	2020	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2021	
	\$800,000.00	\$800,000.00	\$800,000.00	HSIPPEN	2021	
	\$350,000.00	\$350,000.00	\$350,000.00	STCASH	2021	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2022	
	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	HSIPPEN	2022	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2022	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2019	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2019	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2020	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2020	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2021	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2021	
	\$65,000.00	\$65,000.00	\$0.00	SATRANS	2021	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2019	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2019	
	\$100,000.00	\$100,000.00	\$0.00	SATRANS	2019	
	\$2,600,000.00	\$2,600,000.00	\$2,340,000.00	HSIP	2020	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2020	
	\$3,000,000.00	\$3,000,000.00	\$2,700,000.00	HSIP	2021	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2021	
	\$100,000.00	\$100,000.00	\$0.00	SATRANS	2021	
	\$100,000.00	\$100,000.00	\$0.00	STCASH	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2022	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2019	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2019	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2020	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2021	
	\$800,000.00	\$800,000.00	\$800,000.00	HSIPPEN	2021	
	\$4,000,000.00	\$4,000,000.00	\$0.00	STCASH	2021	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2022	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2022	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2019	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2019	
	\$800,000.00	\$800,000.00	\$0.00	SATRANS	2019	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2019	

## DOTD Annual Line Items

	\$400,000.00	\$400,000.00	\$360,000.00	HSIP	2020	
	\$450,000.00	\$450,000.00	\$450,000.00	HSIPPEN	2020	
	\$900,000.00	\$900,000.00	\$810,000.00	HSIP	2021	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2021	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2021	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	HSIP	2022	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2022	
Construction	\$19,750,000.00	\$21,725,000.00	\$19,552,500.00	HSIP	2019	
	\$10,000,000.00	\$11,000,000.00	\$11,000,000.00	HSIPPEN	2019	
	\$250,000.00	\$275,000.00	\$220,000.00	NHPP	2019	
	\$250,000.00	\$275,000.00	\$0.00	SATRANS	2019	
	\$31,500,000.00	\$34,650,000.00	\$27,720,000.00	HSIP	2020	
	\$100,000.00	\$110,000.00	\$110,000.00	HSIPPEN	2020	
	\$500,000.00	\$550,000.00	\$522,500.00	TAP<5K	2020	
	\$18,500,000.00	\$20,350,000.00	\$18,315,000.00	HSIP	2021	
	\$19,000,000.00	\$20,900,000.00	\$20,900,000.00	HSIPPEN	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$522,500.00	TAP<5K	2021	
	\$23,500,000.00	\$25,850,000.00	\$23,265,000.00	HSIP	2022	
	\$17,000,000.00	\$18,700,000.00	\$18,700,000.00	HSIPPEN	2022	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2022	
	\$500,000.00	\$550,000.00	\$0.00	STCASH	2022	
<b>Total Cost</b>	<b>\$190,515,000.00</b>	<b>\$205,300,000.00</b>	<b>\$179,127,500.00</b>			

### Project: L.000057 SOFT SIDE SAFETY

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$3,000,000.00	\$3,000,000.00	\$2,700,000.00	HSIP	2019	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2019	
	\$475,000.00	\$475,000.00	\$475,000.00	STCASH	2019	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2020	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$2,900,000.00	\$2,900,000.00	\$2,610,000.00	HSIP	2021	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$2,900,000.00	\$2,900,000.00	\$2,610,000.00	HSIP	2022	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$12,675,000.00</b>	<b>\$12,675,000.00</b>	<b>\$11,725,000.00</b>			

## DOTD Annual Line Items

### Project: L.000060 LOCAL ROADS SAFETY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$100,000.00	\$100,000.00	\$100,000.00	HSIPPEN	2020	
Right of Way Utility Relocation	\$160,000.00	\$160,000.00	\$0.00	STCASH	2020	
Design (Engineering)	\$146,000.00	\$146,000.00	\$146,000.00	HSIPPEN	2021	
Construction	\$160,000.00	\$160,000.00	\$0.00	STCASH	2021	
	\$146,000.00	\$146,000.00	\$146,000.00	HSIPPEN	2022	
	\$160,000.00	\$160,000.00	\$0.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2022	
	\$40,000.00	\$40,000.00	\$36,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2022	
	\$40,000.00	\$40,000.00	\$36,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	HRRR	2020	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2020	
	\$75,000.00	\$75,000.00	\$60,000.00	HRRR	2021	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2021	
	\$200,000.00	\$200,000.00	\$200,000.00	STCASH	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2022	
	\$40,000.00	\$40,000.00	\$36,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2022	
	\$500,000.00	\$550,000.00	\$440,000.00	HRRR	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	HRRR	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	HSIPPEN	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	HRRR	2021	
	\$1,000,000.00	\$1,100,000.00	\$990,000.00	HSIP	2021	
	\$900,000.00	\$990,000.00	\$990,000.00	HSIPPEN	2021	
	\$100,000.00	\$110,000.00	\$0.00	LOCAL	2021	
	\$25,000.00	\$27,500.00	\$22,000.00	HRRR	2022	
	\$1,375,000.00	\$1,512,500.00	\$1,361,250.00	HSIP	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00	HSIPPEN	2022	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$500,000.00	\$550,000.00	\$0.00	STCASH	2022	
<b>Total Cost</b>	<b>\$11,547,000.00</b>	<b>\$12,397,000.00</b>	<b>\$9,755,250.00</b>			

## DOTD Annual Line Items

### Project: L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$80,000.00	\$80,000.00	\$80,000.00	SR2S	2019	
Design (Engineering)	\$680,000.00	\$680,000.00	\$680,000.00	SR2S	2020	
Construction	\$80,000.00	\$80,000.00	\$80,000.00	HSIPPEN	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	SR2S	2021	
	\$300,000.00	\$300,000.00	\$0.00	STCASH	2021	
	\$100,000.00	\$100,000.00	\$0.00	SATRANS	2022	
	\$80,000.00	\$80,000.00	\$80,000.00	SR2S	2022	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2019	
	\$400,000.00	\$400,000.00	\$400,000.00	SR2S	2019	
	\$150,000.00	\$150,000.00	\$150,000.00	HSIPPEN	2020	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2020	
	\$250,000.00	\$250,000.00	\$250,000.00	SR2S	2020	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2020	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2021	
	\$400,000.00	\$400,000.00	\$400,000.00	SR2S	2021	
	\$200,000.00	\$200,000.00	\$200,000.00	STCASH	2021	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2022	
	\$200,000.00	\$200,000.00	\$200,000.00	SR2S	2022	
	\$200,000.00	\$200,000.00	\$0.00	STCASH	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	SR2S	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2020	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	SR2S	2020	
	\$750,000.00	\$825,000.00	\$742,500.00	HSIP	2021	
	\$250,000.00	\$275,000.00	\$275,000.00	HSIPPEN	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	SR2S	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$3,500,000.00	\$3,850,000.00	\$3,850,000.00	HSIPPEN	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2022	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	SR2S	2022	
<b>Total Cost</b>	<b>\$20,570,000.00</b>	<b>\$22,220,000.00</b>	<b>\$15,187,500.00</b>			

## DOTD Annual Line Items

### Project: L.000062 MOTORIST ASSISTANCE PATROL (MAP)

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2019	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	CM	2019	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2019	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2019	
	\$550,000.00	\$605,000.00	\$484,000.00	STP>200K	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	CM	2020	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2020	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2020	
	\$2,350,000.00	\$2,585,000.00	\$2,068,000.00	STP>200K	2020	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2021	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2021	
	\$2,800,000.00	\$3,080,000.00	\$2,464,000.00	STP>200K	2021	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2022	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2022	
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STP>200K	2022	
<b>Total Cost</b>	<b>\$18,800,000.00</b>	<b>\$20,660,000.00</b>	<b>\$16,528,000.00</b>			

## DOTD Annual Line Items

### Project: L.000063 TRAFFIC CONTROL DEVICES PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$850,000.00	\$850,000.00	\$850,000.00	NHPP	2019	
Design (Engineering)	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	STPFLEX	2019	
Construction	\$150,000.00	\$150,000.00	\$150,000.00	NHPP	2020	
	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00	STPFLEX	2020	
	\$350,000.00	\$350,000.00	\$350,000.00	NHPP	2021	
	\$350,000.00	\$350,000.00	\$350,000.00	STPFLEX	2021	
	\$350,000.00	\$350,000.00	\$350,000.00	NHPP	2022	
	\$350,000.00	\$350,000.00	\$350,000.00	STPFLEX	2022	
	\$850,000.00	\$850,000.00	\$850,000.00	NHPP	2019	
	\$50,000.00	\$50,000.00	\$50,000.00	NHPP-E	2019	
	\$250,000.00	\$250,000.00	\$0.00	STCASH	2019	
	\$600,000.00	\$600,000.00	\$600,000.00	STPFLEX	2019	
	\$300,000.00	\$300,000.00	\$300,000.00	NHPP	2020	
	\$600,000.00	\$600,000.00	\$600,000.00	STPFLEX	2020	
	\$600,000.00	\$600,000.00	\$600,000.00	NHPP	2021	
	\$300,000.00	\$300,000.00	\$300,000.00	STPFLEX	2021	
	\$300,000.00	\$300,000.00	\$300,000.00	NHPP	2022	
	\$600,000.00	\$600,000.00	\$600,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$55,000.00	HSIP	2019	
	\$9,000,000.00	\$9,900,000.00	\$9,900,000.00	NHPP	2019	
	\$2,500,000.00	\$2,750,000.00	\$0.00	STCASH	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00	STPFLEX	2019	
	\$100,000.00	\$110,000.00	\$110,000.00	HSIP	2020	
	\$7,900,000.00	\$8,690,000.00	\$8,690,000.00	NHPP	2020	
	\$8,000,000.00	\$8,800,000.00	\$8,800,000.00	STPFLEX	2020	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIP	2021	
	\$10,000,000.00	\$11,000,000.00	\$11,000,000.00	NHPP	2021	
	\$5,500,000.00	\$6,050,000.00	\$6,050,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	HSIP	2022	
	\$7,200,000.00	\$7,920,000.00	\$7,920,000.00	NHPP	2022	
	\$8,000,000.00	\$8,800,000.00	\$8,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$73,550,000.00</b>	<b>\$79,820,000.00</b>	<b>\$76,325,000.00</b>			

## DOTD Annual Line Items

### Project: L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2020	
Utility Relocation	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2020	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
	\$3,600,000.00	\$3,600,000.00	\$2,880,000.00	STPFLEX	2020	
	\$250,000.00	\$250,000.00	\$250,000.00	RAIL PD	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2021	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2019	
	\$350,000.00	\$385,000.00	\$0.00	STCASH	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STP<5K	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<5K	2020	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2020	
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2021	
	\$200,000.00	\$220,000.00	\$176,000.00	STP<200K	2021	
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	STPFLEX	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	NHPP	2022	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$38,950,000.00</b>	<b>\$42,355,000.00</b>	<b>\$33,626,000.00</b>			

## DOTD Annual Line Items

### Project: L.000065 ITS SYSTEMS (STATEWIDE)

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2019	
Design (Engineering)	\$300,000.00	\$300,000.00	\$0.00	STCASH	2019	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2019	
	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2020	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	NHPP	2021	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2021	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	NHPP	2022	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$44,550,000.00</b>	<b>\$47,750,000.00</b>	<b>\$37,080,000.00</b>			

## DOTD Annual Line Items

### Project: L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2019	
Construction	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2020	
	\$800,000.00	\$800,000.00	\$640,000.00	NHPP	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	NHPP	2019	
	\$3,000,000.00	\$3,300,000.00	\$2,970,000.00	NHPP	2020	
	\$3,000,000.00	\$3,300,000.00	\$2,970,000.00	NHPP	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,960,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$13,000,000.00</b>	<b>\$14,150,000.00</b>	<b>\$12,585,000.00</b>			

### Project: L.000068 ACCESS MANAGEMENT PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status	Type Improvement			Work Type		
,				OPER EFFICIENCY/MOTORIST ASSISTANCE, ACCESS MANAGEMENT		
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor

## DOTD Annual Line Items

Feasibility Environmental Right of Way	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2019	
Utility Relocation	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2019	
Design (Engineering)	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2020	
Construction	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2020	
	\$1,650,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2019	
	\$75,000.00	\$75,000.00	\$0.00	STCASH	2019	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2019	
	\$1,350,000.00	\$1,350,000.00	\$1,080,000.00	NHPP	2020	
	\$650,000.00	\$650,000.00	\$520,000.00	STPFLEX	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$750,000.00	\$750,000.00	\$600,000.00	STPFLEX	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2019	
	\$1,200,000.00	\$1,200,000.00	\$960,000.00	STPFLEX	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2021	
	\$800,000.00	\$800,000.00	\$640,000.00	STPFLEX	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2019	
	\$1,100,000.00	\$1,100,000.00	\$880,000.00	NHPP	2020	
	\$6,500.00	\$6,500.00	\$0.00	SATRANS	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2021	
	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STP<200K	2019	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	STPFLEX	2019	
	\$2,000,000.00	\$2,200,000.00	\$0.00	STCASH	2020	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STP<200K	2020	
Construction	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2020	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	HSIP	2021	
	\$7,750,000.00	\$8,525,000.00	\$6,820,000.00	NHPP	2021	
	\$100,000.00	\$110,000.00	\$99,000.00	STP<200K	2021	
	\$4,400,000.00	\$4,840,000.00	\$3,872,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	

## DOTD Annual Line Items

Total Cost	\$52,131,500.00	\$55,516,500.00	\$42,764,000.00			
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### Project: L.000069 ROAD TRANSFER PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status	Type Improvement				Work Type	
					ROAD TRANSFER,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor

## DOTD Annual Line Items

Right of Way Utility Relocation	\$200,000.00	\$200,000.00	\$0.00	NFA	2019	
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
Construction	\$200,000.00	\$200,000.00	\$0.00	NFA	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2021	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2022	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2021	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	HSIPPEN	2019	
	\$100,000.00	\$100,000.00	\$0.00	NFA	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2020	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2020	
	\$500,000.00	\$500,000.00	\$0.00	NFA	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2021	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2021	
	\$500,000.00	\$500,000.00	\$0.00	NFA	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2022	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2022	
	\$500,000.00	\$500,000.00	\$0.00	NFA	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2019	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2019	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2019	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2020	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2020	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2020	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STP<200K	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	STPFLEX	2020	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2021	

## DOTD Annual Line Items

Construction	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2021	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2021	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2021	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	STP<200K	2021	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2022	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2022	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2022	
	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	NHPP	2022	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$110,700,000.00</b>	<b>\$120,600,000.00</b>	<b>\$40,980,000.00</b>			

## DOTD Annual Line Items

### Project: L.000070 INTERSTATE REST AREA REHABILITATION

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$200,000.00	\$220,000.00	\$198,000.00	NHPP	2019	
	\$1,200,000.00	\$1,320,000.00	\$1,188,000.00	NHPP	2020	
	\$1,200,000.00	\$1,320,000.00	\$1,188,000.00	NHPP	2021	
	\$1,200,000.00	\$1,320,000.00	\$1,188,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$3,800,000.00</b>	<b>\$4,180,000.00</b>	<b>\$3,762,000.00</b>			

### Project: L.000071 WEIGH STATION REHABILITATION / UPGRADE

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$65,000.00	\$65,000.00	\$52,000.00	NHPP	2020	
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2021	
Construction	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2020	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2022	
	\$50,000.00	\$55,000.00	\$49,500.00	NHPP	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2019	
	\$50,000.00	\$55,000.00	\$49,500.00	NHPP	2020	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2020	
	\$1,250,000.00	\$1,375,000.00	\$1,237,500.00	NHPP	2021	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	NHPP	2022	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$2,615,000.00</b>	<b>\$2,820,000.00</b>	<b>\$2,459,500.00</b>			

## DOTD Annual Line Items

### Project: L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$1,000.00	\$1,100.00	\$880.00	FBROFF	2019	
	\$500,000.00	\$550,000.00	\$0.00	STCASH	2019	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2019	
	\$751,000.00	\$826,100.00	\$660,880.00	FBROFF	2020	
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	STPFLEX	2020	
	\$1,000.00	\$1,100.00	\$880.00	FBROFF	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2021	
	\$1,000.00	\$1,100.00	\$880.00	FBROFF	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$8,904,000.00</b>	<b>\$9,754,400.00</b>	<b>\$7,363,520.00</b>			

## DOTD Annual Line Items

### Project: L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2019	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2020	
Construction	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2022	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2019	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2020	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2022	
	\$250,000.00	\$250,000.00	\$200,000.00	NHPP	2019	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2019	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2020	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2021	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2019	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2020	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	STPFLEX	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2021	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	STPFLEX	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2022	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$57,580,000.00</b>	<b>\$61,980,000.00</b>	<b>\$32,304,000.00</b>			

## DOTD Annual Line Items

### Project: L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2019	
Construction	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2019	
	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2020	
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2020	
	\$1,200,000.00	\$1,200,000.00	\$960,000.00	NHPP	2021	
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2021	
	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2022	
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2022	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	NHPP	2019	
	\$750,000.00	\$825,000.00	\$660,000.00	STP<200K	2019	
	\$14,250,000.00	\$15,675,000.00	\$12,540,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	NHPP	2020	
	\$375,000.00	\$412,500.00	\$0.00	REIMB	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	NHPP	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$68,275,000.00</b>	<b>\$74,562,500.00</b>	<b>\$59,320,000.00</b>			

## DOTD Annual Line Items

### Project: L.000075 BRIDGE PAINTING PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2019	
Construction	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2019	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$99,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2020	
	\$800,000.00	\$880,000.00	\$704,000.00	NHPP	2021	
	\$13,200,000.00	\$14,520,000.00	\$11,616,000.00	STPFLEX	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2022	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$36,500,000.00</b>	<b>\$39,750,000.00</b>	<b>\$31,459,000.00</b>			

## DOTD Annual Line Items

### Project: L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right of Way Utility Relocation Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2019	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2019	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2019	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2020	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2020	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2021	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2021	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2022	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2022	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2019	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2019	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2020	
	\$2,600,000.00	\$2,600,000.00	\$2,080,000.00	FBROFF	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2019	
	\$2,500,000.00	\$2,500,000.00	\$2,000,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	FBROFF	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2020	
	\$2,500,000.00	\$2,500,000.00	\$2,000,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	FBROFF	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2021	

## DOTD Annual Line Items

	\$500,000.00	\$500,000.00	\$400,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	STPFLEX	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2019	
	\$250,000.00	\$250,000.00	\$200,000.00	NHPP	2019	
	\$20,000.00	\$20,000.00	\$0.00	STCASH	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
Design (Engineering)	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2020	
Construction	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2020	
	\$40,000.00	\$40,000.00	\$32,000.00	STCASH	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	FBROFF	2019	
	\$1,000,000.00	\$1,100,000.00	\$990,000.00	HSIP	2019	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	NHPP	2019	
	\$12,000,000.00	\$13,200,000.00	\$0.00	STCASH	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STP<5K	2019	
	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	FBROFF	2020	
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	NHPP	2020	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STCASH	2020	
	\$11,000,000.00	\$12,100,000.00	\$9,680,000.00	STP<200K	2020	
	\$16,000,000.00	\$17,600,000.00	\$14,080,000.00	STP<5K	2020	
	\$46,000,000.00	\$50,600,000.00	\$40,480,000.00	STPFLEX	2020	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	DEMO	2021	
	\$20,000,000.00	\$22,000,000.00	\$17,600,000.00	FBROFF	2021	
	\$55,000,000.00	\$60,500,000.00	\$48,400,000.00	NHPP	2021	
	\$500,000.00	\$550,000.00	\$0.00	OTHER	2021	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STP<200K	2021	
	\$59,000,000.00	\$64,900,000.00	\$51,920,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	DEMO	2022	
	\$20,000,000.00	\$22,000,000.00	\$17,600,000.00	FBROFF	2022	
	\$25,000,000.00	\$27,500,000.00	\$22,000,000.00	NHPP	2022	
	\$150,000.00	\$165,000.00	\$0.00	REIMB	2022	
	\$25,000,000.00	\$27,500,000.00	\$22,000,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$424,960,000.00</b>	<b>\$461,525,000.00</b>	<b>\$340,582,000.00</b>			

## DOTD Annual Line Items

### Project: L.000077 BRIDGE SCOUR ANALYSIS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2019	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2020	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2021	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$400,000.00</b>	<b>\$420,000.00</b>	<b>\$336,000.00</b>			

### Project: L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2019	
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2020	
Construction	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	FBROFF	2019	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2020	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2021	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2022	
	\$15,000,000.00	\$16,500,000.00	\$13,200,000.00	FBROFF	2019	
	\$1,500,000.00	\$1,650,000.00	\$0.00	STCASH	2019	
	\$16,000,000.00	\$17,600,000.00	\$14,080,000.00	FBROFF	2020	
	\$2,500,000.00	\$2,750,000.00	\$0.00	STCASH	2020	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STGEN	2020	
	\$22,000,000.00	\$24,200,000.00	\$19,360,000.00	FBROFF	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STGEN	2021	
	\$22,000,000.00	\$24,200,000.00	\$19,360,000.00	FBROFF	2022	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STGEN	2022	
<b>Total Cost</b>	<b>\$147,300,000.00</b>	<b>\$161,300,000.00</b>	<b>\$71,840,000.00</b>			

## DOTD Annual Line Items

### Project: L.000079 BRIDGE DISCRETIONARY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2019	
Construction	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2020	
	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2021	
	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2022	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2020	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2021	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2022	
<b>Total Cost</b>	<b>\$480,000.00</b>	<b>\$520,000.00</b>	<b>\$416,000.00</b>			

### Project: L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2019	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2022	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2020	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2021	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2022	
<b>Total Cost</b>	<b>\$800,000.00</b>	<b>\$840,000.00</b>	<b>\$672,000.00</b>			

## DOTD Annual Line Items

### Project: L.000081 VARIOUS DEMO PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
of Way Utility Relocation	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
Construction	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$3,800,000.00	\$4,180,000.00	\$3,344,000.00	DEMO	2019	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2019	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	DEMO	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	DEMO	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	DEMO	2022	
<b>Total Cost</b>	<b>\$24,000,000.00</b>	<b>\$26,000,000.00</b>	<b>\$20,800,000.00</b>			

## DOTD Annual Line Items

### Project: L.000082 MISC STATEWIDE TCSP PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Right of Way Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2019	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2020	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STP>200K	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2022	
<b>Total Cost</b>	<b>\$8,400,000.00</b>	<b>\$9,000,000.00</b>	<b>\$7,200,000.00</b>			

## DOTD Annual Line Items

### Project: L.000083 PAYBACK FOR ADVANCE CONSTRUCT

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
of Way Utility Relocation	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2020	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2020	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2022	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$82,000,000.00</b>	<b>\$90,000,000.00</b>	<b>\$76,400,000.00</b>			

## DOTD Annual Line Items

### Project: L.000084 MODIFIED PROJECT AGREEMENT

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2019	
of Way Utility Relocation	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2020	
Design (Engineering)	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2021	
Construction	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2022	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2019	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2020	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2021	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2020	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$48,000,000.00</b>	<b>\$52,000,000.00</b>	<b>\$41,600,000.00</b>			

## DOTD Annual Line Items

### Project: L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$200,000.00	\$220,000.00	\$176,000.00	CM	2019	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2020	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2021	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2022	
<b>Total Cost</b>	<b>\$800,000.00</b>	<b>\$880,000.00</b>	<b>\$704,000.00</b>			

### Project: L.000087 STAGE 0 AND FEASIBILITY STUDIES

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$150,000.00	\$150,000.00	\$120,000.00	DEMO	2019	
	\$350,000.00	\$350,000.00	\$315,000.00	HSIP	2019	
	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	HSIPPEN	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2019	
	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	STCASH	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2020	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	FBROFF	2021	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2021	
	\$700,000.00	\$700,000.00	\$700,000.00	HSIPPEN	2021	
	\$900,000.00	\$900,000.00	\$720,000.00	NHPP	2021	
	\$250,000.00	\$250,000.00	\$0.00	STCASH	2021	
	\$1,600,000.00	\$1,600,000.00	\$1,280,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2022	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$17,950,000.00</b>	<b>\$17,950,000.00</b>	<b>\$15,205,000.00</b>			

## DOTD Annual Line Items

### Project: L.000092 DBE SUPPORTIVE SERVICES

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2019	
	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2020	
	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2021	
	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2022	
<b>Total Cost</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>			

### Project: L.000093 STATEWIDE CONGESTION MITIGATION

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
					CONGESTION MITIGATION,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right of Way Utility Relocation Design (Engineering) Construction	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2019	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2020	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2021	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2022	

## DOTD Annual Line Items

<b>Total Cost</b>	<b>\$20,400,000.00</b>	<b>\$22,240,000.00</b>	<b>\$22,240,000.00</b>			
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**Project: L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)**

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish:

Off-System Road:

Status		Type Improvement			Work Type	
					URBAN SYSTEMS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2019	
Construction	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00	TAP>200K	2019	
	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2022	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2019	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2019	
	\$16,000,000.00	\$17,600,000.00	\$17,600,000.00	STPFLEX	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2020	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2020	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2021	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2022	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2022	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2022	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2022	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$39,300,000.00</b>	<b>\$43,000,000.00</b>	<b>\$43,000,000.00</b>			

## DOTD Annual Line Items

### Project: L.000095 SPECIAL RULE-AREAS 5K OR LESS POPULATION

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Right of Way	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
Utility Relocation	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2019	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2020	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2021	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2022	
<b>Total Cost</b>	<b>\$19,300,000.00</b>	<b>\$21,070,000.00</b>	<b>\$16,856,000.00</b>			

## DOTD Annual Line Items

### Project: L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2019	
Construction	\$10,000.00	\$10,000.00	\$0.00	STCASH	2019	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2019	
	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2020	
	\$10,000.00	\$10,000.00	\$0.00	STCASH	2020	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2020	
	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2021	
	\$10,000.00	\$10,000.00	\$0.00	STCASH	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2022	
	\$10,000.00	\$10,000.00	\$0.00	STCASH	2022	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2022	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FB DISCR	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2019	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2019	
	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	FB DISCR	2020	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2020	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FB DISCR	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2021	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FB DISCR	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$16,920,000.00</b>	<b>\$18,600,000.00</b>	<b>\$11,328,000.00</b>			

## Jefferson Parish Tier II Projects

Parish	FFY	Project Number	Project Title	Sponsor	Total Cost	Total Contingency	Federal Total	Non-Federal Total
Jefferson	Tier II	H.011647	US 61, LA611 & LA 3152 Corridor Improve	DOTD	\$2,019,000	\$2,219,000	\$1,775,200	\$443,800
Jefferson	Tier II	H.008065	LA 3154 @ Dock St. Roundabout	DOTD	\$2,410,000	\$2,610,000	\$2,088,000	\$522,000
Jefferson	Tier II	H.011514	Intersect Improv Along US 61 & LA 3154	Jefferson	\$2,248,000	\$2,448,000	\$1,958,400	\$489,600
Jefferson	Tier II	H.011779	Power Blvd Median Improvements	Kenner	\$2,011,000	\$2,212,100	\$1,769,680	\$442,420
Jefferson	Tier II	H.011780	Lakefront Pedestrian Path	Jefferson	\$429,000	\$471,900	\$377,520	\$94,380
Jefferson	Tier II	H.011805	Jefferson WB Miss River MU Path 3B & 3C	Jefferson	\$622,000	\$684,200	\$547,360	\$136,840
Jefferson	Tier II	H.002955	Earhart Expressway	DOTD	\$5,125,000	\$5,625,000	\$4,500,000	\$1,125,000
Jefferson	Tier II	H.003074	I 10: Williams Blvd - Veterans Blvd	DOTD	\$107,337,000	\$117,337,000	\$93,869,600	\$23,467,400
Jefferson	Tier II	H.006441	LA 23 (Engineers Rd. - Lapalco)	DOTD	\$6,488,000	\$7,112,500	\$3,830,400	\$3,282,100
Jefferson	Tier II	H.009753	Jean Lafitte: Downtown Sidewalk, Phase 2	Lafitte	\$336,000	\$369,600	\$269,000	\$100,600
Jefferson	Tier II	H.009794	Gretna Bicycle Access Improvements	Gretna	\$320,000	\$352,000	\$256,000	\$96,000
Jefferson	Tier II	H.009804	Kenner: S Williams Blvd. Streetscaping	Kenner	\$446,000	\$490,600	\$392,480	\$98,120
Jefferson	Tier II	LSTP-51A	Ponchartrain Causeway: US 190 - I 10	GNOEC	\$100,000,000	\$110,000,000	\$ -	\$100,000,000
Jefferson	Tier II	H.007174	Lapalco: (Tanglewood - Victory) PH2	Jefferson	\$6,500,000	\$7,150,000	\$5,720,000	\$1,430,000
<b>Total:</b>					<b>\$236,291,000</b>	<b>\$259,081,900</b>	<b>\$117,353,640</b>	<b>\$131,728,260</b>

### ***Orleans Parish Tier II Projects***

<b>Parish</b>	<b>FFY</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>	<b>Non-Federal Total</b>
Orleans	Tier II	H.013041	City Park Nature Trails (NOLA)	City Park	\$128,000	\$129,600	\$123,200	\$6,400
Orleans	Tier II	H.011646	US 90 - US 61 - LA 611-9 Corridor Improv	DOTD	\$2,387,000	\$2,587,000	\$2,071,340	\$515,660
Orleans	Tier II	H.011823	NO City Park: Harrison Ave Trailhead	City Park	\$287,000	\$315,700	\$252,560	\$63,140
Orleans	Tier II	H.011836	New Orleans: Lake Vista, Sidewalks	Orleans/ NFAB	\$499,000	\$548,900	\$439,120	\$109,780
Orleans	Tier II	H.011841	NO: Lakeshore Dr. Rec/Operational Impr	Orleans	\$348,000	\$382,800	\$306,240	\$76,560
Orleans	Tier II	H.011964	LA 39: Industrial Canal Bridge Rehab	DOTD	\$2,271,000	\$2,498,100	\$1,998,480	\$499,620
Orleans	Tier II	H.011651	I-10: Loyola Ave - Bonnabel Corridor Improv	DOTD	\$2,524,000	\$2,774,000	\$2,219,200	\$554,800
Orleans	Tier II	H.007250	Almonaster Avenue Bridge Replacement	Port N.O.	\$67,760,000	\$73,960,000	\$59,168,000	\$14,792,000
<b>Total:</b>					<b>\$76,204,000</b>	<b>\$83,196,100</b>	<b>\$66,578,140</b>	<b>\$16,617,960</b>

### ***Plaquemines Parish Tier II Projects***

<b>Parish</b>	<b>FFY</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>	<b>Non-Federal Total</b>
Plaquemines	Tier II	H.013030	Plaquemines Off Road ATV Park North	Plaquemines	\$199,000	\$199,000	\$159,200	\$39,800
<b>Total:</b>					<b>\$199,000</b>	<b>\$199,000</b>	<b>\$159,200</b>	<b>\$39,800</b>

### ***St Bernard Parish Tier II Projects***

<b>Parish</b>	<b>FFY</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>	<b>Non-Federal Total</b>
St. Bernard	Tier II	H.011800	St. Bernard Miss River Trail PH III	St. Bernard	\$1,022,000	\$1,124,200	\$899,360	\$224,840
St. Bernard	Tier II	H.011820	Jean Lafitte Pkwy: SW & Shared Use Path	St. Bernard	\$433,000	\$476,300	\$381,040	\$95,260
<b>Total:</b>					<b>\$1,455,000</b>	<b>\$1,600,500</b>	<b>\$1,280,400</b>	<b>\$320,100</b>

### ***St Charles Parish Tier II Projects***

<b>Parish</b>	<b>FFY</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>	<b>Non-Federal Total</b>
St. Charles	Tier II	H.011801	St. Charles WB Levee Path PH IV and V	St. Charles	\$2,602,000	\$2,862,200	\$2,289,760	\$572,440
St. Charles	Tier II	H.012532	LA 631: Drain Canal Bridge	DOTD	\$1,498,000	\$1,647,800	\$1,318,240	\$329,560
St. Charles	Tier II	H.010753	US 90 / I-310 Interchange	DOTD	\$836,000	\$836,000	\$720,000	\$116,000
<b>Total:</b>					<b>\$4,936,000</b>	<b>\$5,346,000</b>	<b>\$4,328,000</b>	<b>\$1,018,000</b>

### ***St John Parish Tier II Projects***

<b>Parish</b>	<b>FFY</b>	<b>Project Number</b>	<b>Project Title</b>	<b>Sponsor</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>	<b>Non-Federal Total</b>
St. John	Tier II	H.012074	US 51 @ I-55 Off Ramp	DOTD	\$150,000	\$165,000	\$132,000	\$33,000
St. John	Tier II	H.011136	MRT Extension St. John Parish	St. John	\$2,084,000	\$2,269,900	\$1,816,000	\$453,900
<b>Total:</b>					<b>\$2,234,000</b>	<b>\$2,434,900</b>	<b>\$1,948,000</b>	<b>\$486,900</b>

Transportation Improvement Program - Transit Element - TIER II (2023-2032)											
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	TIGER/5309/ Discr.	Section 5310	Total Federal	Local Match	Comments
Ferry Preventative Maintenance and Facilities	DOTD	9,129.5	7,303.6						7,303.6	1,825.9	
<b>Total Region Tier II</b>		<b>9129.5</b>	<b>7303.6</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>7303.6</b>	<b>1825.9</b>	
Preventative Maintenance	Jefferson	28,241.0	20,000.0		2,592.8				22,592.8	5,648.2	Transit Enhancement
Operating Assistance - Fixed Route	Jefferson	33,600.0	16,800.0						16,800.0	16,800.0	
Transit Enhacements and Bust Stops	Jefferson	1,312.5	1,050.0						1,050.0	262.5	
Capital Project Management - 3rd Party	Jefferson	1,500.0	1,200.0						1,200.0	300.0	Security Enhancement
Planning	Jefferson	5,000.0	4,000.0						4,000.0	1,000.0	
Security Equipment	Jefferson	625.0	500.0						500.0	125.0	
New Fixed Route Vehicles	Jefferson	13,191.6	6,000.0			4,553.3			10,553.3	2,638.3	
New Paratransit Vehicles	Jefferson	2,508.8	2,007.0						2,007.0	501.8	
New Transit Equipment	Jefferson	2,500.0	2,000.0						2,000.0	500.0	
Bus Rapid Transit	Jefferson	20,000.0					10,000.0		10,000.0	10,000.0	Unfunded, pending DOT award
<b>Total Jefferson Tier II</b>		<b>108478.8625</b>	<b>53557</b>	<b>0</b>	<b>2592.79</b>	<b>4553.3</b>		<b>0</b>	<b>70703.09</b>	<b>37775.7725</b>	
Preventative Maintenance (Bus)	Orleans	113,153.5	87,930.0		2,592.8				90,522.8	22,630.7	Unfunded, Pending DOT Award
New Vehicles - Buses	Orleans	55,880.0	31,006.3			13,697.7			44,704.0	11,176.0	
New Vehicles - Paratransit	Orleans	4,420.0	3,536.0						3,536.0	884.0	
Security Enhancements	Orleans	1,250.0	1,000.0						1,000.0	250.0	
Transit Enhancements	Orleans	5,000.0	4,000.0						4,000.0	1,000.0	
Planning	Orleans	1,250.0	1,000.0						1,000.0	250.0	
Shop Equipment	Orleans	375.0	300.0						300.0	75.0	
Computer Equipment	Orleans	2,500.0	2,000.0						2,000.0	500.0	
New Vehicles - Streetcars	Orleans	32,000.0		25,600.0					25,600.0	6,400.0	
Streetcar Facility	Orleans	34,335.9		13,733.0			13,735.7		27,468.7	6,867.2	
Streetcar Rail Replacement	Orleans	14,375.8		11,500.6					11,500.6	2,875.2	
Rampart Streetcar Ext - Press	Orleans	31,800.0					15,900.0		15,900.0	15,900.0	
Rampart Streetcar Ext - Poland	Orleans	59,360.0					29,680.0		29,680.0	29,680.0	
Rampart Streetcar Ext - Refinery	Orleans	266,642.0					133,321.0		133,321.0	133,321.0	
Elysian Fields Streetcar - to River	Orleans	266,642.0					133,321.0		133,321.0	133,321.0	
Elysian Fields Streetcar - to UNO	Orleans	37,206.0					18,603.0		18,603.0	18,603.0	
Loyola Streetcar - Convention Center	Orleans	130,000.0					65,000.0		65,000.0	65,000.0	
Poydras Streetcar	Orleasn	62,010.0					31,005.0		31,005.0	31,005.0	
St. Charles Streetcar, Canal via Carrollton	Orleans	120,000.0					60,000.0		60,000.0	60,000.0	
<b>Total Orleans Tier II</b>		<b>1238200.111</b>	<b>130772.277</b>	<b>50833.6</b>	<b>2592.789</b>	<b>13697.723</b>	<b>500565.7</b>	<b>0</b>	<b>698462.089</b>	<b>539738.0223</b>	
Operating Assistance		3,622.0	1,811.0						1,811.0	1,811.0	
Preventative Maintenance		1,953.8	1,563.0						1,563.0	390.8	
Shop Equipment		803.8	643.0						643.0	160.8	
Passenger Amenities		3,377.9	1,387.7			1,314.6			2,702.3	675.6	
Project Administration		365.0	292.0						292.0	73.0	
<b>Total St. Bernard Tier II</b>		<b>10122.375</b>	<b>5696.7</b>	<b>0</b>	<b>0</b>	<b>1314.6</b>		<b>0</b>	<b>7011.3</b>	<b>3111.075</b>	
Vehicle Replacement and Maintenance		6,437.2	5,149.8						5,149.8	1,287.4	
<b>Total St. John/St. Charles Tier II</b>		<b>6437.2475</b>	<b>5149.798</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5149.798</b>	<b>1287.4495</b>	
Ferry Replacement and Maintenance		6,437.2	5,149.8						5,149.8	1,287.4	
<b>Total Plaquemines Tier II</b>		<b>6437.2475</b>	<b>5149.798</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5149.798</b>	<b>1287.4495</b>	
<b>TOTAL Tier II</b>		<b>1378805.344</b>	<b>207629.173</b>	<b>50833.6</b>	<b>5185.579</b>	<b>19565.623</b>	<b>500565.7</b>	<b>0</b>	<b>793779.675</b>	<b>585025.6688</b>	

