

# TRANSPORTATION IMPROVEMENT PROGRAM ST. TAMMANY PARISH URBANIZED AREAS Fiscal Years 2019-2022



May 8, 2018



# **Regional Planning Commission**

**Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany, & Tangipahoa Parishes**

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# INTRODUCTION

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for St. Tammany Parish, and the Louisiana Department of Transportation and Development and affected transit operators.

The Transportation Improvement Program consists of a priority list of projects (both highway and transit) which are being advanced toward construction over the four year period FFY-19 to FFY-22. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan.

Both the local TIP and State TIP are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and the Louisiana Department of Transportation and Development (DOTD). Both the TIP and STIP are on a four-year update cycle. However, the TIP is reviewed annually by the RPC and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's web-site at [www.norpc.org](http://www.norpc.org).

Projects contained in the TIP are derived from Tier I of the Metropolitan Transportation Plan (MTP). Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the development and implementation of the nation's transportation bill, the FAST Act of 2015. Following this initial screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

Five key priorities guide the development of this region's MTP and TIP: 1) Safety; 2) Preservation of the existing transportation system; 3) Livable Communities where transportation is coordinated with land use, housing, and environmental policies to foster transit and the use of alternative transportation modes to encourage place-based communities; 4) Economic Competitiveness where transportation investments are used to enhance the nation's and region's overall economic position; and 5) Environmental Sustainability to reduce transportation-related energy consumption and pollution, promote sustainable transportation modes, and enhance quality of life.

Projects identified in the TIP are part of the approved Metropolitan Transportation Plan referenced in Title I and Title III of the FAST Act. The TIP represents the best effort of this region to implement the provisions of the FAST Act, and its successor legislation, and toward full compliance with provisions thereof.

Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. The draft edition of the TIP was submitted for review by the Planning Commission and Transportation Policy Committee on \_\_\_\_\_ and following the public comment period will be adopted.

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# THE ST. TAMMANY PARISH

## URBANIZED AREAS

St. Tammany Parish contains two urbanized areas, the Slidell-East St. Tammany urbanized area and the Mandeville-Covington urbanized area. In 2016 there was an estimated population of over 115,000 in Mandeville-Covington and over 105,000 in Slidell. The map to the right shows each urbanized area, as well as the Metropolitan Planning Area (MPA) for the 20 year planning horizon, as described in federal law. It is important to note that the urbanized areas were, at the time of the 2010 US Census, approximately 2.5 miles away from being contiguous (as determined from population density criteria developed by the US Census and confirmed by aerial photography), and that MPA are co-terminus. Given past trends and current development patterns RPC believes these areas may be contiguous by the 2020 census.



# TIP DEVELOPMENT PROCESS

## FINANCIAL CONSTRAINT

The projects contained in the Transportation Improvement Program (TIP) FFY19-FFY22 are derived from the region's overall 30 year Metropolitan Transportation Plan. Both the TIP and Plan have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding.

Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee members and DOTD prior to placement in the TIP. An average estimated amount of both federal and non-federal financial resources was derived and used as a benchmark in the prioritization process. Only projects which were mutually agreed upon with DOTD as to overall merit and funding availability were selected for TIP and State TIP inclusion.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC, acting in its capacity as the Metropolitan Planning Organization (MPO), for St. Tammany Parish. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP<200K) for urbanized areas less than 200,000 in population are also financially constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs.

On the transit side, the majority of federal project funding is based on Section 5307 small urbanized area formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$2 to 2.3 million for the St. Tammany urbanized area. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from parish or other local revenue sources.

In summary, the projects contained in the TIP reflect a single agreed upon program of projects developed jointly with the local transit operators and the State Department of Transportation and Development. The RPC is committed to crafting a surface transportation program which serves the needs of our citizens, their communities, and our nation.

## SAFETY

Improving safety remains an important goal of the Regional Planning Commission. Features that promote safety for all road users are incorporated into nearly all RPC projects, including basic lighting and signage installation, improved pedestrian and bicycle facilities,

intersection geometry and traffic calming, and public outreach. Crash data analysis and public safety stakeholder outreach are key components of the project selection process.

## LIVABLE COMMUNITIES

Fostering livable communities through the integration of land use and multi-modal transportation planning, and coordination of transportation with other infrastructure and community assets, is a goal of the RPC. Emphasis is placed on providing people with transportation choices for how they connect to jobs, services, and affordable neighborhoods. Transportation designs are not disruptive to the communities in our region, but rather seek to enhance those qualities that make them unique.

## SYSTEM PRESERVATION

The RPC has a commitment to maintaining the region's highway system in a state of good repair through programmatic implementation of street overlays and rehabilitations. The urban street grid has improved dramatically in recent years, mostly as a result of a coordinated planning effort among RPC, DOTD, FHWA, local Departments of Public Works, and public and private sector utilities. RPC and its partners are also emphasizing the replacement and upgrading of the region's traffic signal system, a local commitment to improved inventory of roadway surface conditions, and a state of good repair among the regions' transit vehicles and facilities.

## ECONOMIC COMPETITIVENESS

RPC is committed to fostering a planning and decision-making process that supports transportation investments that will produce economic benefits for our citizens and businesses and provide a foundation for long-term economic growth. RPC's freight initiatives are focused on the efficient movement of goods in, out, and through the region's multimodal transportation network. RPC is also working jointly with the RTA and other local public transit providers to provide better access to employment, particularly for low income residents. RPC is also working with local governments and employers to identify and improve access to via all transportation networks to the region's employment clusters.

## ENVIRONMENTAL SUSTAINABILITY

RPC is pro-actively involved in developing transportation policies and strategies to reduce greenhouse gas emissions from transportation related sources. RPC is working with transportation and environmental organizations to reduce carbon emissions and consumption of fossil fuels. As of this writing, St. Tammany Parish is compliance with the National Ambient Air Quality Standards (NAAQS) for all critical pollutants. If the area is classified as being in non-attainment of these standards, TIP project priorities and funding may be shifted to bring the region into compliance.

## CONGESTION MANAGEMENT

RPC's on-going Congestion Management Process (CMP) is being used to identify and prioritize congested corridors and strategies to address them throughout the region. Rather than a single, static plan, the CMP is intended to be a continual process through which quantitative data and stakeholder input are used to evaluate and address congestion and thereby help inform the overall project selection process. RPC has implemented the provisions of the process pursuant to 23 CFR 450.322, and subchapters therein. The CMP accomplishes this through 4 central tasks: (1) Defining and Measuring Congestion, (2) Identifying Potential Congestion Mitigation Strategies, (3) Selecting Preferred Strategies, and (4) Evaluating Strategy Performance. Since measured congestion is the primary criteria for evaluating strategy success, Task 4 informs Task 1, thereby creating an iterative, evolving process.

## NON-MOTORIZED TRANSPORTATION

The Regional Planning Commission is committed to creating a complete and multi-modal transportation network that encourages and safely accommodates all modes of transportation, including bicyclists and pedestrians. RPC provides for the appropriate accommodation of bicycle and pedestrian facilities in all new construction, reconstruction, resurfacing and capacity increase projects, within the policy guidelines of the Louisiana Department of Transportation and Development, the Federal Highway Administration, and local jurisdictions.

RPC is proactively engaged in the ongoing development and implementation of education, enforcement and encouragement programs to promote and improve safety for non-motorized transportation. These programs include training planners and engineers with national best practices, the development of a law enforcement manual and radio and print media campaigns. As a policy, RPC has and will continue to work with various stakeholders to implement these important projects.

## PUBLIC EDUCATION AND INVOLVEMENT

Citizen participation has been encouraged throughout the formulation of the Transportation Plan and TIP. The RPC has made use of local newspapers, RPC's web-site, social media, neighborhood meetings and extensive mail-outs to inform citizens regarding the planning process, the transportation plan, important regional projects, and to promote alternative transportation modes.

On its own initiative, the RPC has developed an extensive citizen outreach program to encourage more involvement in the planning process. Periodic mail-outs are being made to key umbrella organizations to better inform citizens about the Transportation Plan and TIP and to solicit their input regarding planned improvements as well as transportation needs and problems in the region.

Special efforts continue to be made to expand this outreach effort to include those groups that have been traditionally cut-off from the decision-making process through RPC-sponsored focus group meetings. Many of the projects contained in the Plan and TIP have come from

direct interaction with these groups which have identified transportation needs or problems which were subsequently evaluated through RPC's planning process and included in the TIP.

The RPC has also made use of local newspapers to inform the public of important regional projects and to promote alternative transportation modes including bus, light rail, and carpooling. Public meeting notices on the Plan, the TIP, amendments thereto, and the region's Unified Work Program for Transportation Planning are placed on RPC's website and in the daily journal of record.

### DISTRIBUTION OF DOCUMENT FOR PUBLIC REVIEW

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at [www.norpc.org](http://www.norpc.org) for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY19-22 TIP, from April 8 to May 8, 2018. During this time the document was available for review and comment on the RPC website, at thirteen public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in the New Orleans Times-Picayune, published 15 days apart.

May 8<sup>th</sup> was the end date for public comment, as well as the date of the regular RPC Board and Transportation Policy Committee meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the Times-Picayune one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. No comments were received on the TIP during this review period.

## SCREENING AND PRIORITIZATION OF PROJECTS

In order to bring a greater level of objectivity to its project selection process, the RPC has developed a formal Project Ranking Scorecard for use in screening projects prior to inclusion in the Plan/TIP. The Scorecard describes a project by quantitatively rating its potential impacts on a variety of factors, such as safety or congestion. The actual factors considered by the Scorecard are derived from the variety of federal, state, and regional policies that help define the RPC's overarching planning priorities. It is intended to help simplify decision-making by providing a single, standardized tool for comparing projects. Moreover, through using it planners can be assured that they have considered a comprehensive set of criteria in the project selection process. Following this initial screening, candidate projects formally enter the planning process and are analyzed as to their basic feasibility, benefits to costs, and potential community and environmental impacts.

A draft of the TIP document is prepared biennially by RPC in close consultation and cooperation with DOTD. This document is widely distributed for public review and comment (See Public Involvement section) and is presented to the Technical Advisory Committee for review, comment, and concurrence. In addition to local planning and public works professionals, the Technical Advisory Committee consists of representatives from all modal agencies, including the port, airport, public transit and rail interests in the region. A copy of RPC's Technical Advisory Committee membership is included in the TIP. Projects contained in the TIP are organized in accordance with the federal fiscal year, which began October 1. The TIP covers a four-year period: FFY19 – FFY22.

The RPC works very closely with DOTD staff and local Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped this region to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also taken into account in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

### RELATIONSHIP OF THE TIP TO THE METROPOLITAN TRANSPORTATION PLAN

Projects contained in the TIP have gone through the region's transportation planning process. Projects are drawn from the Metropolitan Transportation Plan and advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. Projects contained in the TIP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board.

## TRANSPORTATION PERFORMANCE MANAGEMENT & PERFORMANCE MEASURES

Transportation Performance Management (TPM) is an approach adopted by FHWA, FTA, state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. TPM is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that TPM is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of TPM by MPOs is formally codified and required by the FAST Act (23 CFR Part 490). Beginning in 2018 MPOs and State DOTs shall identify transportation targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are described below.

Safety	
Number of fatalities	
Fatalities per million VMT	
Number of serious injuries	
Serious injuries per million VMT	
Number of non-motorized fatalities and non-motorized serious injuries	
Pavement & Bridge Condition	
Pavement	Percentage of Interstate pavement in good condition
	Percentage of Interstate pavement in poor condition
	Percentage of non-Interstate NHS in good condition
	Percentage of non-Interstate NHS in poor condition
Bridge	Percentage of NHS bridges in good condition
	Percentage of NHS bridges in poor condition

<b>System Performance &amp; Freight</b>	
<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable
<b>CMAQ*</b>	
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)
	Non-single Occupancy Vehicle Travel
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions
<b>Transit Asset Management</b>	
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions

\* The FAST Act requires that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O3), carbon monoxide (CO) or particulate matter (PM10 and PM2.5) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

Under the FAST Act, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. Implementation of the new regulations will be rolled out through 2018. The RPC must establish safety targets for each MPA and incorporate them into its TIP and MTP by May, 2018. Targets for all other measures must be set by November, 2018 and incorporated into planning documents by May, 2019.

In accordance with the above timeline the RPC has established targets for the safety measures; targets for the remaining measures will be set in consultation with DOTD and prior to the November, 2018 deadline. The TIP will be amended to include those targets once they have been adopted. The updated MTP, scheduled for completion in late 2018, will include all targets. The safety performance measures and their associated targets are discussed below.

For Transit Asset Management measures, the region's transit providers must have established their own initial targets by January 1, 2017. RPC, in coordination with the providers, developed regional targets by June 1, 2017. Targets are to be included in the TIP and MTP by October 1, 2018, or on the first date those documents are amended thereafter. In accordance with the above timeline the RPC has established targets for the safety and transit asset management measures; targets for the remaining measures will be set in consultation with DOTD and prior to the November, 2018 deadline. The TIP will be amended to include those targets once they have been adopted. The updated MTP, scheduled for completion in late 2018, will include all targets.

#### SAFETY PERFORMANCE MEASURES & TARGETS

Targets for the safety measures are established on an annual basis, and for the calendar year 2018 the RPC has adopted the same targets as DOTD. The target will be compared with a base period comprising the average of the five calendar years ending prior to the year the targets are set. The current DOTD targets were set in 2017; therefore the base period is comprised of the five calendar years ending in 2016 (i.e., 2012-2016). For each safety performance measure the RPC and DOTD are targeting a one percent (1%) reduction from the base period. The measures, base values, and target values are listed below. Where VMT is included in target calculations, both base and target values are based on an estimated 2015 VMT derived from the regional travel forecast model maintained by the RPC. It should also be noted that the 2018 targets reflect two years of change from the base: a 1% reduction in 2017 and another 1% reduction in 2018.

#### Mandeville-Covington Metropolitan Planning Area Safety Performance Measures

Measure	Base Value (2012-2016 Avg.)	Targeted Annual Change	Target Value (2018)
Number of fatalities	6	-1%	5
Number of serious injuries	13	-1%	12
Rate of Fatalities per 100 million vehicle miles traveled	0.48	-1%	0.47
Rate of serious injuries per 100 million vehicle miles traveled	1.09	-1%	1.07
Number of non-motorized fatalities and serious injuries	5	-1%	4

### Slidell Metropolitan Planning Area Safety Performance Measures

Measure	Base Value (2012-2016 Avg.)	Targeted Annual Change	Target Value (2018)
Number of fatalities	11	-1%	10
Number of serious injuries	17	-1%	16
Rate of Fatalities per 100 million vehicle miles traveled	1.05	-1%	1.03
Rate of serious injuries per 100 million vehicle miles traveled	1.70	-1%	1.66
Number of non-motorized fatalities and serious injuries	6	-1%	5

### ROAD & BRIDGE CONDITION PERFORMANCE MEASURES & TARGETS

The performance measures used to track the condition of roads and bridges on the NHS are:

- Percentage of Interstate lane miles in Good or Poor condition
- Percentage of non-Interstate NHS lane miles in Good or Poor condition
- Percentage of NHS bridge deck area in Good or Poor condition

The FAST Act requires states to set 2- and 4-year targets for each measure; MPOs may adopt their state's targets or set their own. For the reporting period 2018-2022 the RPC has chosen to set its own targets, but has used the state targets as the basis for regional calculations with some modifications. DOTD created the statewide targets based on projected project funding and forecasts of pavement and bridge condition. The targets reflect an expectation that overall pavement and bridge condition will decline over the next four years. The RPC derived a 2- and 4-year rate of change from each state target, and applied those rates to its own regional baseline measures from 2017. Exceptions to this method were made in two categories: non-Interstate NHS pavements in Poor condition and NHS bridges in Poor condition. For those measures the state rates of change would have resulted in unacceptably high regional targets for the percentage of pavements or bridges in Poor condition, and the RPC developed alternative, regionally-appropriate rates of change. In other words, regional NHS roads and bridges are targeted to remain in Good or Fair condition at a higher rate than statewide NHS roads and bridges. The baseline measures and targets for the St. Tammany MPAs are listed below.

#### Mandeville-Covington MPA Interstate Pavement, Non-Interstate NHS Pavement, & NHS Bridge Condition Targets, 2018-2022

	Interstate		Non-Interstate NHS		NHS Bridge	
	Good %	Poor %	Good %	Poor %	Good %	Poor %
Baseline	0.00%	0.00%	16.31%	13.54%	10.51%	0.00%

2-year Target (2020)	0.00%	0.00%	14.66%	13.68%	8.21%	0.00%
4-year Target (2022)	0.00%	0.00%	12.83%	13.81%	7.04%	0.00%

**Slidell MPA Interstate Pavement, Non-Interstate NHS Pavement, & NHS Bridge  
Condition Targets, 2018-2022**

	Interstate		Non-Interstate NHS		NHS Bridge	
	Good %	Poor %	Good %	Poor %	Good %	Poor %
Baseline	4.66%	0.00%	2.98%	8.76%	89.85%	0.97%
2-year Target (2020)	4.23%	0.00%	2.68%	8.84%	70.20%	1.07%
4-year Target (2022)	3.53%	0.00%	2.34%	8.93%	60.17%	1.07%

**SYSTEM PERFORMANCE, PERFORMANCE MEASURES & TARGETS**

Three performance measures are used to track the reliability of passenger and freight travel on the NHS:

- Interstate Level of Travel Time Reliability (Interstate LOTTR): The percentage of person-miles traveled on the Interstate system that are considered reliable (i.e., 100% is ideal);
- Non-Interstate NHS Level of Travel Time Reliability (Non-Interstate NHS LOTTR): The percentage of person-miles traveled on the non-Interstate NHS that are considered reliable (i.e., 100% is ideal);
- Truck Travel Time Reliability Index (Truck TTRI): A ratio indicating the reliability of truck travel times on the Interstate system (i.e., 1.0 is ideal).

The state is required to set 2- and 4-year targets; MPOs may use the state targets or set their own. As with road and bridge condition the RPC has chosen to set its own regional system performance targets for the reporting period of 2018-2022, but use a similar target-setting methodology as DOTD. To calculate targets an annual growth rate is applied to baseline measurements from 2017. LOTTR projected growth rates are based on the 2013-2015 average annual growth; Truck TTRI growth rates are the inverse of the Interstate LOTTR growth rate. Overall the targets reflect an expectation that system reliability will change minimally over the next four years. This assumption is based on (1) prior year trends; (2) relatively slow regional growth; and (3) financial forecasts by DOTD indicate relatively few projects that will have a significant impact on reliability measures.

For the LOTTR and Truck TTRI measures data for all four of the MPAs represented by the RPC (South Tangipahoa, Slidell, Mandeville-Covington, and New Orleans) have been aggregated to provide region-wide measures and targets due to the highly interrelated nature of regional congestion.

**Regional Planning Commission System Performance Targets, 2018-2022**

	<b>Interstate LOTTR</b>	<b>Non- interstate NHS LOTTR</b>	<b>Truck TTRI</b>
<b>2017 Baseline</b>	81.90%	86.80%	1.51
<b>RPC Annual Growth Rate**</b>	-0.30%	0.00%	0.30%
<b>2018 Target</b>	81.65%	86.80%	1.51
<b>2019 Target</b>	81.41%	86.80%	1.52
<b>2020 Target (2-year)</b>	81.17%	86.80%	1.52
<b>2021 Target</b>	80.92%	86.80%	1.53
<b>2022 Target (4-year)</b>	80.68%	86.80%	1.53

\*\*LOTTR projected growth rates are based on the 2013-2015 average annual growth; Truck TTRI growth rates are the inverse of the Interstate LOTTR growth rate.

**TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURES & TARGETS**

Targets for the transit asset management measures are established every year by transit providers and is provided by them directly to FTA via the National Transit Database. RPC is required to update regional asset management targets every four years, roughly aligned with the TIP and MTP update cycle. See the table below for current targets. Rolling Stock and Equipment percentages are those that will their useful life. Facilities are those will exceed 2.5 on FTA's TERM scale. Infrastructure is percentage of track segments with performance restrictions.

<b>Rolling Stock</b>	<b>Abr</b>	<b>ULB</b>	<b>REGIONAL</b>
Bus	BU	14	15%
Cutaway Bus	CU	14	5%
Articulated Bus	AB	14	5%
Van/Minivan	VN/MV	8	20%

Streetcar	SR	31	0%
Streetcar (Vintage)	SR(v)	58	0%
Ferryboat	FB	42	50%
<b>Equipment</b>	<b>Abr</b>	<b>ULB</b>	<b>REGIONAL</b>
Automobiles	AO	8	5%
Trucks, SUVs, Vans	SV	8	18%
Steel Wheel		25	100%
<b>Facilities</b>			<b>REGIONAL</b>
Admin and Maintenance			20%
Passenger and Parking			10%
<b>Infrastructure</b>			<b>REGIONAL</b>
Streetcar Rail			5%

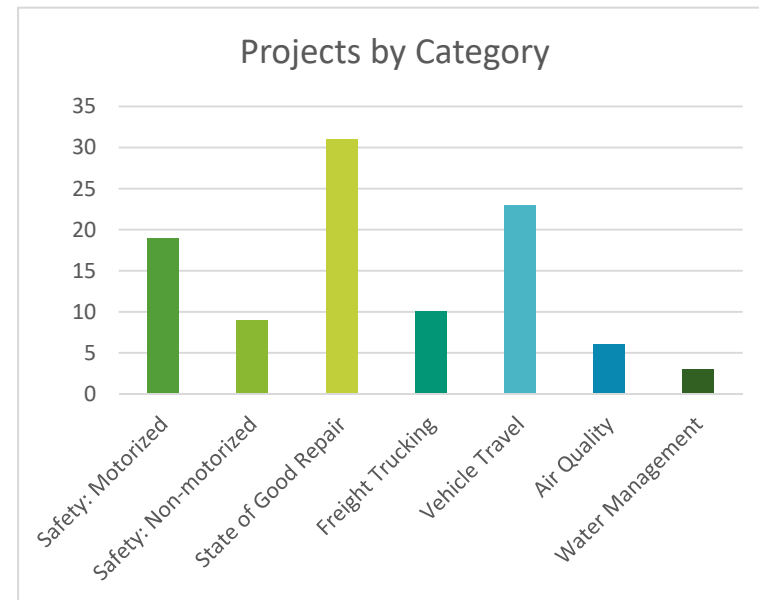
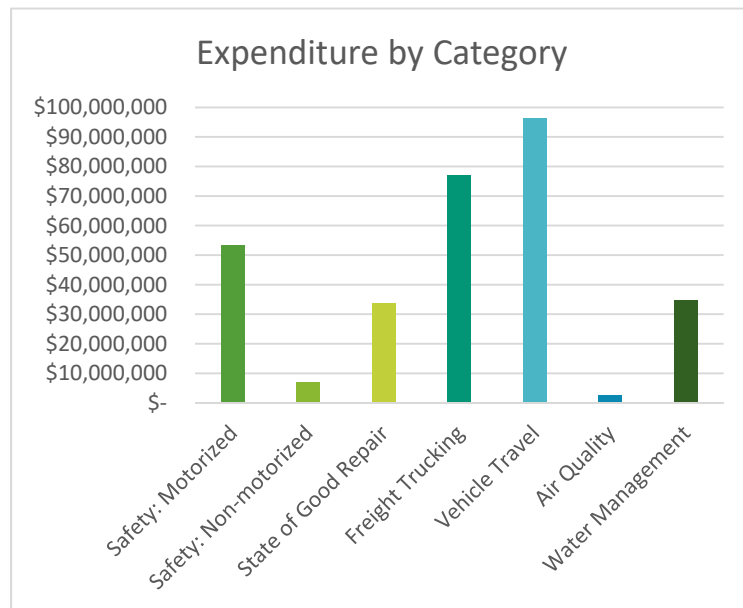
#### RELATIONSHIP OF TIP TO PERFORMANCE MEASURES AND TARGETS

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each of the projects listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to seven key policy areas. Five project categories are directly tied to federal performance measures: Motorized Safety; Non-motorized Safety; Vehicle Congestion; Freight Vehicle Congestion; and State of Good Repair. Two additional categories, Air Quality and Water Management, reflect the RPC's commitment to enhancing regional sustainability and resilience. Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve both the federally-required targets but also the stated goals of the RPC. The total planned expenditures and total projects per category are shown below.

#### St. Tammany Parish Urbanized Areas Project Categories

Category	Cost	% of Expenditures	Projects	% of All Projects
<b>Safety: Motorized</b>	\$ 53,280,600.00	15%	19	32%
<b>Safety: Non-motorized</b>	\$ 6,924,500.00	2%	9	15%
<b>State of Good Repair</b>	\$ 33,535,500.00	9%	31	52%
<b>Freight Trucking</b>	\$ 77,200,000.00	21%	10	17%

<b>Vehicle Travel</b>	\$ 96,271,500.00	26%	23	38%
<b>Air Quality</b>	\$ 2,524,500.00	1%	6	10%
<b>Water Management</b>	\$ 34,559,800.00	9%	3	5%
<b>Total</b>	\$ 367,107,225.00	100%	60	100%



A majority of projects (52%) include some State of Good Repair component, despite only nine percent (9%) of expenditures being spent on such projects. This disparity is primarily due to a handful of high-cost projects dedicated to Freight Trucking and Vehicle Travel improvements. Twenty-one percent (21%) and seventeen percent of projects (17%) improve Freight Trucking; twenty-six percent (26%) of expenditures and thirty-eight percent (38%) of projects include Vehicle Travel improvements. A significant portion of projects and funds also include safety improvements. Thirty-two percent (32%) of projects and fifteen percent (15%) of expenditures include Motorized Safety enhancements, while fifteen percent (15%) of projects and two percent (2%) of planned expenditures improve Non-motorized Safety. While there are no stand-alone Air Quality projects, ten percent (10%) of projects and two percent (2%) of expenditures include an air quality component. Finally, Water Management is included in five percent (5%) of projects and nine percent (9%) of expenditures. It is anticipated that in future years more projects will include air quality and water management as the RPC continues to build its resilience and sustainability programs.

Similarly, it can be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by asset category for the FY 19-22 TIP. NOTE: These figures are subject to change as new FTA apportionments are made.

<b>Asset Category</b>	<b>Cost</b>	<b>% of Expenditures</b>	<b>Projects</b>	<b>% of All Projects</b>
<b>Rolling Stock</b>	\$78,070,000	73%	44	44%
<b>Equipment</b>	\$0	0%	0	0%
<b>Facilities</b>	\$505,200	.5%	8	8%
<b>Infrastructure*</b>	\$5,500,000	5.1%	4	4%
<b>Total SGR</b>	<b>\$84,075,200</b>	<b>83.1%</b>	<b>56</b>	<b>56%</b>

\* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail of transit in the region.

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New Orleans Public Belt Railroad

**Ms. Rebecca Stahr**

Age Friendly Task Force  
AARP

**Mr. Dan Favre**

Executive Director  
Bike Easy

# JOINT CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The Regional Planning Commission hereby certifies that the transportation planning process is addressing the major issues facing the St. Tammany Parish urbanized areas and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

*for*  9/7/18  
Shawn Wilson, Secretary  
Louisiana Department of Transportation and Development

 5/8/18  
Robby Miller, Chairman  
Regional Planning Commission

# GLOSSARY

## State Project Number

Denotes official State Project Number which is assigned to a project for a particular phase of work such as engineering, right-of-way or construction.

## State Route

Official Federal or State Route Number.

## Type of Improvement

To be used in conjunction with the State Route Number to define the limits of the project.

## Phase

Shows the particular project phase to be advanced:

**R/W** - *right-of-way*

**C** - *construction*

**E** - *final design and engineering*

**U** - *utility work*

**SDY** - *technical study*

**ENV** - *environmental*

## Estimated Cost

Total estimated cost of the project phase or work to be undertaken.

## Fund Source

The Fund Source identifies the most likely source of funds to be used to actually implement the project phase. Fund Sources shown in the Transportation Improvement Program include:

**ARRA** - *American Recovery and Reinvestment Act (Stimulus)*

**Demo** - *Congressional High Priority or Demonstration Project*

**ER** - *FHWA Emergency Relief (street restoration monies)*

**IM** - *Interstate Maintenance*

**NHS** - *National Highway System*

**St. Gen.** - *State general fund monies appropriated by the Louisiana Legislature*

**STP** - *Surface Transportation Program Funds selected by an MPO for projects located inside its metropolitan area on federal aid eligible routes*

**STP>200K** - *Federal funds the formula for large urban areas with population more than 200,000*

**STP ENH** - *Transportation Enhancements*

**STP FLEX** - *Federal funds programmed statewide through DOTD needs assessment process*

**STP HAZ** - *Federal funds for hazard elimination and safety improvements.*

## **Fund Source (cont.)**

**TIMED** - *Transportation Infrastructure Model for Economic Development (state gas tax funds)*

**HSIP** - *Highway Safety Improvement Program*

**NFI** - *No funds identified*

**RTA** - *New Orleans Regional Transit Authority*

**SR2S** - *Safe Routes to School*

**State** - *State of Louisiana*

**FBRON** - *Federal Bridge Replacement (On-system)*

**FBROFF** - *Federal Bridge Replacement (Off-system)*

**FEMA** - *Federal Emergency Management Agency*

**STBONDS** - *General Obligation Bonds*

**STCASH** - *State Transportaton Trust Funds For State Funded Construction*

**CMAQ** - *Congestion Mitigation and Air Quality Improvement*

**NHPP** - *National Highway Performance Program*

**TAP** - *Transportation Alternatives Program*

**SATRANS** - *Safety Transfer*

**RAIL PD** - *Railway-Highway Crossings*

**NFA** - *State Transportation Funds For Non-Federal Aid Routes*

**NFABOND** - *State Bonds For Non-Federal Aid Routes*

## PROJECTS

The following pages include projects in these categories:

- Projects completed in previous fiscal years (FFY-15 through FFY-18).
- Current fiscal year (FFY-18) projects.
- The FFY-19 through FFY-22 Transportation Improvement Program (TIP)
- DOTD Annual Line Items
- Projects planned for completion as part of Tier II of the Metropolitan Transportation Plan (MTP) in FFY-23 through FFY-32.

## St Tammany Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
St Tammany	15	4400005775	US 190 at Bayou Bonfouca Bridge Repairs	Bridge Repairs	\$96,922
St Tammany	15	H.002394	LA 22: W End Tchefuncte Rb-Marina Beau C	Drainage, Pavement Improvements and Related Work.	\$2,367,017
St Tammany	15	H.003107	I-10:french Branch Bridge - West Pearl River Bridge	bridge repairs	\$39,888,687
St Tammany	15	H.009152	Cleveland Ave.: Ns RR Xing (Slidell)	Drainage, Pavement Improvements and Related Work.	\$497,428
St Tammany	15	H.009185	I-12: Northshore/Airport Rd. - US 11	Drainage, Pavement Improvements and Related Work.	\$20,684,655
St Tammany	15	H.009341	LA 1085 & La 1077: Roundabout	Roundabout	\$3,217,250
St Tammany	15	H.010728	LA 1090: US 190 to I-10 Widening	Widening	\$1,026,270
St Tammany	15	H.011042	LA 450 From LA 25 to LA 16	Drainage, Pavement Improvements and Related Work.	\$359,343
St Tammany	15	H.011114	Covington Community Trail	Construction of 1380 foot Multi Use Trail	\$127,580
St Tammany	15	H.011117	West Hall Trail	Construction of 1746 foot pedestrian bike trail extension	\$135,870
St Tammany	15	H.011131	Carroll Road Trail	Construction of 10 feet by 240 feet Pedestrian Bike Trail with crosswalk	\$135,590
St Tammany	15	H.011237	Middle Pearl River Bridge Repairs	Bridge Repairs and Related Work.	\$544,500
St Tammany	15	H.011916	US 190: La 22 - Lonesome Road (Phase Iii)	Landscaping	\$42,804
St Tammany	15	H.972068	I-10 at West Pearl River Bridge Rail Repairs	Bridge Rail Repairs	\$48,347
St Tammany	15	H.972146	I-12 Eb at US 11 Overpass Bridge Rail Repairs	Bridge Rail Repair	\$36,427
FFY 15					<b>\$69,208,690</b>

## St Tammany Parish Previous Years Projects

Parish	FFY	Project	Project Name	Type Improvement	Cost
St. Tammany	16	H.972181	I-10 Slidell Rest Area Hvac Repairs	I-10 Slidell Rest Area Hvac Repairs	\$49,900
St. Tammany	16	H.012296	I-10 Wb at Middle Pearl River Bridge Repair	Bridge Rail Repair	\$120,987
St. Tammany	16	H.003452	I-12 @ Northshore Blvd. Interchange Lighting	Interchange Lighting, and Related Work.	\$865,993
St. Tammany	16	H.010987	LA 433: Byu Bonfouca - US 11 Center Turn	Pavement improvements and related work	\$471,714
St. Tammany	16	H.000687	I-12 @ Us-11 Interchange Lighting	Interchange Lighting, and Related Work.	\$895,643
St. Tammany	16	H.012177	US 90: W. Pearl River Br Gearbox Repairs	Movable Bridge Machinery (Gearbox Repairs), Electrical Systems	\$334,000
St. Tammany	16	H.012440	I-10 Middle Pearl River Bent Repairs	Bent Repairs and Related Work.	\$1,027,072
St. Tammany	16	H.003451	I-12 @ La 434 Interchange Lighting	Grading, Drilled Shaft Foundations, Roadway Lighting, and Related Work.	\$820,218
St. Tammany	16	H.011503	I-10 Twin Span ITS I-10 & I-12: St. Tammany Parish Approach	Intelligent Transportation System, Fiber Optic Cable and Conduit, and Related Work.	\$703,464
St. Tammany	16	H.009596	Slab Repairs	Pavement Improvements and Related Work.	\$684,569
St. Tammany	16	H.010720	I-12: La 1088 Intchg Lighting	Lighting, and Related Work.	\$773,946
St. Tammany	16	H.012463	LA 21 Box Culvert Wingwall Repair	Box Culvert Wingwall Repair	\$20,035
FFY 16					<b>\$6,767,541</b>

## *St Tammany Parish Previous Years Projects*

Parish	FFY	Project	Project Name	Type Improvement	Cost
St. Tammany	17	H.012483	LA 438 Embankment and Culvert Failure	Embankment and culvert improvements	\$146,622
St. Tammany	17	H.011217	Demolition of 9-Mile Turnaround Spans	Removal Bridge Spans and Related Work	\$2,517,358
St. Tammany	17	H.008369	US 11 at Cleo Road	Pavement Improvements	\$1,042,289
St. Tammany	17	H.011435	US 11 Improvements at Schneider Canal	Pavement improvements and related work	\$4,932,810
St. Tammany	17	H.001006	LA 21: La 41 - La 16	Drainage and Pavement improvements, and Related Work.	\$3,299,687
				Clean and Seal Joints, Class II Base Course, Portland Cement Concrete Pavement, Patching, and Related Work.	\$562,855
St. Tammany	17	H.012425	LA 433: Voters Rd - US 11	Culvert Washout Repair	\$443,642
St. Tammany	17	H.012751	W. 15 The Avenue Culvert Washout Repair	Drainage, Pavement improvements, Traffic Signalization, and Related Work.	\$998,249
St. Tammany	17	H.012379	LA 3228: US 190 - N. Causeway Blvd.	Pavement Improvements, Combination Concrete Curb and Gutter, and Related Work.	\$61,618
St. Tammany	17	H.000683	Ns (Slidell) - US 11	Bridge Improvements and related work	\$4,795,688
St. Tammany	17	H.000689	LA 433: Salt Bayou Bridge		
FFY 17					\$18,800,818

## *Previous Years Transit Projects FY 15 - 17 St Tammany Parish*

<b>Fiscal Year</b>	<b>project Number</b>	<b>Recipient Name</b>	<b>Obligation Amount</b>	<b>Local Share</b>	<b>Total</b>	<b>Grant</b>	<b>Award Date</b>	<b>Project</b>
16	LA-90-X415	ST. TAMMANY PARISH GOVERNMENT	\$ 575,550	\$ 143,888	\$ 719,438	5307		Bus Purchase
16	LA-90-X415	ST. TAMMANY PARISH GOVERNMENT	\$ 2,262,500	\$ 2,252,500	\$ 4,515,000	5307	11/2/2015	Operating Funds
		<b>Total:</b>	<b>\$ 2,838,050</b>	<b>\$ 2,396,388</b>	<b>\$ 5,234,438</b>			

## St Tammany Parish Current Fiscal Year Projects 2018

Project Number	Project	UZA Area	Project Sponsor	Total Cost	Total Contingency	Federal Total
H.012242	Covington Community Trail (Ph2)	MC	Covington	\$ 200,000	\$ 220,000	\$ 89,600
H.011075	LA 59: Roundabout @ Sharp Rd	MC	DOTD	\$ 1,914,000	\$ 2,105,400	\$ 2,105,000
H.006599	Tammany Trace Camp Salmen Connector	SL	Parish	\$ 400,000	\$ 440,000	\$ 352,000
H.009597	I-10: W. Pearl River Br. - Pearl River Br.	SL	DOTD	\$ 3,745,000	\$ 4,119,500	\$ 3,295,200
H.011030	LA 59: Roundabout @ Lonesome Rd	MC	DOTD	\$ 1,709,000	\$ 1,879,900	\$ 1,879,900
H.011138	Covington Sidewalks & Other Safety Impr.	MC	Covington	\$ 425,000	\$ 467,500	\$ 467,500
H.009460	St. Tammany Parish Signing and Striping	MC/SL	Parish	\$ 400,000	\$ 440,000	\$ 440,000
H.010994	I-12, Bayou Lacombe- Northshore Blvd.	SL	DOTD	\$ 5,830,000	\$ 6,413,000	\$ 5,771,700
H.010184	LA 59: Curve Alignment & Tunnel at Trace	MC	Parish	\$ 4,000,000	\$ 4,400,000	\$ 3,350,000
H.012474	St. Tammany Guardrails	MC/SL	DOTD	\$ 240,000	\$ 264,000	\$ 264,000
H.010982	LA 25: Jackson St. to Hay Hollow	MC	DOTD	\$ 1,692,000	\$ 1,861,200	\$ 1,488,960
	LA 433: Bayou Bonfouca Grid Deck					
H.012945	Replacement	SL	DOTD	\$ 650,000	\$ 715,000	\$ 572,000
H.012947	US 90: West Pearl Br. Wire Rope Repl	SL	DOTD	\$ 400,000	\$ 440,000	\$ 352,000
H.010375	LA 1077: LA 21 - US 190	MC	DOTD	\$ 2,484,000	\$ 2,732,400	\$ 2,185,920
H.011024	I-10: Med. Protect, Oak Harbor Light/Ramp	SL	DOTD	\$ 25,093,000	\$ 27,602,300	\$ 21,874,400
H.011855	Mandeville: W. Causeway Approach Path	MC	Mandeville	\$ 646,000	\$ 710,600	\$ 510,400
H.011933	US 190 Median Barrier	MC	DOTD	\$ 4,100,000	\$ 4,510,000	\$ 4,510,000
H.011260	US 190B @ Jefferson Ave. Roundabout	MC	DOTD	\$ 1,200,000	\$ 1,320,000	\$ 1,320,000
	US 190 @ Carroll Rd.	SL	RPC	\$ 60,000	\$ 60,000	\$ 48,000
	US 190B (Fremaux) Beth st. to Hoover Dr.	SL	Parish	\$ 140,000	\$ 140,000	\$ 112,000
H.001344	US 190: LA 437- US 190B (Ph1)	MC	DOTD	\$ 1,695,000	\$ 1,695,000	\$ 1,356,000
				<b>\$ 57,023,000</b>	<b>\$ 62,535,800</b>	<b>\$ 52,344,580</b>

*Transit Current Fiscal Years (FY-17 - FY-18)*

2017 St. Tammany Transportation Improvement Program - Transit Element							
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,558,696	1,779,348			1,779,348	1,779,348	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	72,000	57,600			57,600	14,400	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,675,696</b>	<b>2,336,948</b>	<b>210,000</b>		<b>2,546,948</b>	<b>2,128,748</b>	

*Transit Current Fiscal Years (FY-17 - FY-18 )*

2018 St. Tammany Transportation Improvement Program - Transit Element							
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,558,696	1,779,348			1,779,348	1,779,348	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	72,000	57,600			57,600	14,400	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,675,696</b>	<b>2,336,948</b>	<b>210,000</b>		<b>2,546,948</b>	<b>2,128,748</b>	

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.002446</b>		Project Title: <b>LA 40: Tchefuncte River Br.</b>		
Parish: St. Tammany		Type of Improvement: New Bridge		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: .38	Route: LA 40	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$3,260,000	\$3,586,000	\$2,868,800
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$717,200	\$3,260,000	\$3,586,000	\$2,868,800

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.004957</b>	Project Title: <b>LA 3241: I-12 / LA 434 Interchange to LA 36</b>			
Parish: St. Tammany	Type of Improvement: New 4 Lane			
Sponsor: DOTD	Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>			
Category: TIME	Length: 6.2	Route: La3241	Priority: 4	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>R/W</b> <b>FFY 2020</b>	NHPP	\$4,650,000	\$4,650,000	\$3,720,000
<b>U</b> <b>FFY 2020</b>	NHPP	\$1,500,000	\$1,500,000	\$1,200,000
<b>C</b> <b>FFY 2021</b>	NHPP	\$70,000,000	\$77,000,000	\$61,600,000
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$16,630,000	\$76,150,000	\$83,150,000	\$66,520,000

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011216</b>		Project Title: <b>City of Slidell Pavement Markings</b>		
Parish: St. Tammany		Type of Improvement: Purchase and Install Pavement Markings		
Sponsor: Slidell		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Safety	Length:	Route:	Priority: 1	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	HSIPPEN	\$60,000	\$66,000	\$66,000
<b>FFFFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$0	\$60,000	\$66,000	\$66,000

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011260</b>		Project Title: <b>US 190B @ Jefferson Ave Roundabout</b>		
Parish: St. Tammany		Type of Improvement:		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Safety	Length:	Route:	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	HSIP	\$1,896,000	\$2,085,600	\$2,085,600
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$0	\$1,896,000	\$2,085,600	\$2,085,600

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011721</b>		Project Title: <b>US 190/ LA 22 Interchange</b>		
Parish: St. Tammany		Type of Improvement: Intersection Improvements		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: OP Efficiency	Length:	Route: 22/190	Priority: 2 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$3,200,000	\$3,520,000	\$2,816,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$704,000	\$3,200,000	\$3,520,000	\$2,816,000

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.011921</b>		Project Title: <b>Hwy 41 Spur Bridge/ Gum Creek</b>		
Parish: St. Tammany		Type of Improvement: Bridge Replacement		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length:	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$1,554,000	\$1,709,400	\$1,367,200
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$342,200	\$1,554,000	\$1,709,400	\$1,367,200

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012172</b>		Project Title: <b>1-12: LA 59 - Bayou Lacombe</b>		
Parish: St. Tammany		Type of Improvement: Cold Plane & Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: 7.63	Route: I 12	Priority: 3	UA: MCSL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$6,500,000	\$7,150,000	\$6,435,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$715,000	\$6,500,000	\$7,150,000	\$6,435,000

# St. Tammany

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

Project No.: H.012369	Project Title: US 190 Barrier Feasability Study			
Parish: St. Tammany	Type of Improvement: Median Protection Study			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Safety	Length: .83	Route: US 190 S	Priority: 1	UA: MC
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
SDY FFY 2019	HSIP	\$120,000	\$120,000	\$120,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$0	\$120,000	\$120,000	\$120,000

# St. Tammany

**FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)**

[illegible]

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.012856</b>		Project Title: <b>Natchez Dr. Rehabilitation</b>		
Parish: St. Tammany		Type of Improvement: Rehabilitation		
Sponsor: Slidell		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Urban Systems	Length: .26	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$797,500	\$877,250	\$701,800
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$175,450	\$797,500	\$877,250	\$701,800

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.013151</b>	Project Title: <b>US 190 (Gause Blvd Sidewalks)</b>			
Parish: St. Tammany	Type of Improvement: Sidewalk Improvements			
Sponsor: Slidell	Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>			
Category: Urban Systems	Length: .66	Route: US 190	Priority: 2 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$624,000	\$686,400	\$549,120
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$137,280	\$624,000	\$686,400	\$549,120

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.013229</b>	Project Title: <b>US 190 - US 190B Jct- LA 25</b>			
Parish: St. Tammany	Type of Improvement: 3" Asphalt Overlay			
Sponsor: DOTD	Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>			
Category: Preservation	Length: 1.52	Route: US 190	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$1,000,000	\$1,100,000	\$880,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$220,000	\$1,000,000	\$1,100,000	\$880,000

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.013237</b>		Project Title: <b>US 190B: Hoover Dr. To US 190</b>		
Parish: St. Tammany		Type of Improvement: Mill, Full Depth Patching, Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: 1.67	Route: US 190	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$840,000	\$924,000	\$739,200
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$184,800	\$840,000	\$924,000	\$739,200

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.013314</b>		Project Title: <b>LA 21: 13th Ave. to US 190B</b>		
Parish: St. Tammany		Type of Improvement: Asphalt Mill and 3" Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category: Preservation	Length: .58	Route: LA 21	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STPFLEX	\$300,000	\$330,000	\$264,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$66,000	\$300,000	\$330,000	\$264,000

# St. Tammany

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: <b>H.013381</b>		Project Title: <b>Lindberg Rd. @ US 190 (Gause Blvd)</b>		
Parish: St. Tammany		Type of Improvement: Turn Lane		
Sponsor: Slidell		Construction Year: <b>FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)</b>		
Category:	Length:	Route: US 190	Priority: 2	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$276,000	\$303,600	\$242,880
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$60,720	\$276,000	\$303,600	\$242,880

# St. Tammany

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: *	Project Title: <b>US 190Y: Town Center Blvd to Hoover Dr.</b>			
Parish: St. Tammany	Type of Improvement: TSM Improvements			
Sponsor: DOTD	Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>			
Category:	Length:	Route:	Priority: 1 2	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$503,000	\$553,300	\$442,640
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
N	\$110,660	\$503,000	\$553,300	\$442,640

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: *	Project Title: <b>Grafton Dr. Pavement Rehab.</b>			
Parish: St. Tammany	Type of Improvement: Rehabilitation			
Sponsor: Slidell	Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>			
Category:	Length:	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$900,000	\$990,000	\$792,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$198,000	\$900,000	\$990,000	\$792,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.010688</b>		Project Title: <b>Million Dollar Rd. / Hosmer Mill Rd. Bridges</b>		
Parish: St. Tammany		Type of Improvement: Bridge Replacement		
Sponsor: St. Tammany		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category:	Length:	Route:	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	FBR-OFF	\$2,500,000	\$2,750,000	\$2,200,000
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$550,000	\$2,500,000	\$2,750,000	\$2,200,000

# St. Tammany

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.012064</b>	Project Title: <b>US 190: US 190B - LA 25</b>			
Parish: St. Tammany	Type of Improvement: Widen To Three Lanes			
Sponsor: DOTD	Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>			
Category: OP Efficiency	Length: 1.52	Route: US 190	Priority: 1 2	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NHPP	\$2,584,000	\$2,842,400	\$2,273,920
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$568,480	\$2,584,000	\$2,842,400	\$2,273,920

# St. Tammany

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: <b>H.013268</b>		Project Title: <b>LA 1129: LA 40-LA Tung Rd</b>		
Parish: St. Tammany		Type of Improvement: Patch Mill Overlay		
Sponsor: DOTD		Construction Year: <b>FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)</b>		
Category: Preservation	Length: 5.37	Route: La1129	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	NFA	\$2,900,000	\$3,190,000	
<b>FFY 2020</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$3,190,000	\$2,900,000	\$3,190,000	\$0

# St. Tammany

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: *	Project Title: <b>Carey St. Pavement Rehab</b>			
Parish: St. Tammany	Type of Improvement: Pavement Rehab			
Sponsor: Slidell	Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>			
Category:	Length:	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$450,000	\$495,000	\$396,000
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
N	\$99,000	\$450,000	\$495,000	\$396,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: *	Project Title: <b>Terrace St. Pavement Rehab</b>			
Parish: St. Tammany	Type of Improvement: Pavement Rehab			
Sponsor: Slidell	Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>			
Category:	Length:	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$250,000	\$275,000	\$220,000
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
N	\$55,000	\$250,000	\$275,000	\$220,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: *		Project Title: <b>N. Carnation St. Pavement Rehab</b>		
Parish: St. Tammany		Type of Improvement: Pavement Rehab		
Sponsor: Slidell		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category:	Length:	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$360,000	\$396,000	\$316,800
<b>FFY 2019</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
N	\$79,200	\$360,000	\$396,000	\$316,800

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.004113</b>	Project Title: <b>LA 3241: LA 435 - LA 40/LA 41</b>			
Parish: St. Tammany	Type of Improvement: New 4 Lane			
Sponsor: DOTD	Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>			
Category: TIME	Length: 2.15	Route: La3241	Priority: 4	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>R/W</b>	NHPP	\$4,200,000	\$4,200,000	\$3,360,000
<b>FFY 2021</b>				
<b>U</b>	NHPP	\$750,000	\$750,000	\$600,000
<b>FFY 2021</b>				
<b>C</b>	NHPP	\$63,000,000	\$69,300,000	\$55,440,000
<b>Tier II</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$14,850,000	\$67,950,000	\$74,250,000	\$59,400,000

# St. Tammany

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.007591</b>		Project Title: <b>Summit Blvd Streetscaping</b>		
Parish: St. Tammany		Type of Improvement: Streetscaping		
Sponsor: Slidell		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category:	Length:	Route:	Priority: 1 5	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	TAP<200K	\$548,000	\$602,800	\$482,240
<b>FFY 2021</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$120,560	\$548,000	\$602,800	\$482,240

# St. Tammany

**FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)**

Project No.: H.012572	Project Title: LA 21: (W Jct. LA 1083 - Fairgrounds Blvd)			
Parish: St. Tammany	Type of Improvement: Mill & Overlay			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Preservation	Length: 3.75	Route: LA 21	Priority: 3	UA: MC
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2021	STPFLEX	\$1,800,000	\$1,980,000	\$1,584,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$396,000	\$1,800,000	\$1,980,000	\$1,584,000

# St. Tammany

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: <b>H.012812</b>		Project Title: <b>US 190 @ Northshore, Cherry &amp; Camp Villere</b>		
Parish: St. Tammany		Type of Improvement: Roundabout Intersection Improvements		
Sponsor: DOTD		Construction Year: <b>FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)</b>		
Category: Urban Systems	Length: .9	Route: US 190	Priority: 1 2 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b> <b>FFY 2019</b>	STP<200K	\$557,000	\$557,000	\$445,600
<b>R/W</b> <b>FFY 2020</b>	STP<200K	\$3,160,000	\$3,160,000	\$2,528,000
<b>U</b> <b>FFY 2020</b>	STP<200K	\$870,000	\$870,000	\$696,000
<b>C</b> <b>FFY 2021</b>	STP<200K	\$6,955,000	\$7,650,500	\$6,120,400
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$2,447,500	\$11,542,000	\$12,237,500	\$9,790,000

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *	Project Title: <b>I-10 @ US 190 Gause Blvd Ph 1</b>			
Parish: St. Tammany	Type of Improvement: Ops/Capacity/Safety Improvements			
Sponsor: DOTD	Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>			
Category:	Length:	Route:	Priority: 1 2 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$1,600,000	\$1,760,000	\$1,408,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$352,000	\$1,600,000	\$1,760,000	\$1,408,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *		Project Title: <b>Bonfouca St. Pavement Rehab</b>		
Parish: St. Tammany		Type of Improvement: Pavement Rehab		
Sponsor: Slidell		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category:	Length:	Route:	Priority: 3	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$800,000	\$880,000	\$704,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$176,000	\$800,000	\$880,000	\$704,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *	Project Title: <b>LA 1091 @ John Slidell Park</b>			
Parish: St. Tammany	Type of Improvement: Roundabout			
Sponsor: DOTD	Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>			
Category:	Length:	Route:	Priority: 1	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	STP<200K	\$1,000,000	\$1,100,000	\$880,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$220,000	\$1,000,000	\$1,100,000	\$880,000

\* Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.001344</b>	Project Title: <b>US 190: LA 437- US 190B (Ph1)</b>			
Parish: St. Tammany	Type of Improvement: Widen to 4 lanes, New Bridge			
Sponsor: DOTD	Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>			
Category: OP Efficiency	Length: .90	Route: US 190	Priority: 1 2 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>E</b>	TCSP	\$485,000	\$485,000	\$388,000
<b>FFY 2018</b>	STPFLEX	\$210,000	\$210,000	\$168,000
	STP<200K	\$1,000,000	\$1,000,000	\$800,000
<b>U</b>	STP<200K	\$200,000	\$200,000	\$160,000
<b>FFY 2019</b>				
<b>R/W</b>	STP<200K	\$1,000,000	\$1,000,000	\$800,000
<b>FFY 2020</b>				
<b>C</b>	STP<200K	\$17,000,000	\$18,700,000	\$14,960,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$4,319,000	\$19,895,000	\$21,595,000	\$17,276,000

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.004435</b>		Project Title: <b>LA 3241: LA 36 - LA 435</b>		
Parish: St. Tammany		Type of Improvement: New 4 Lane		
Sponsor: DOTD		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: TIME	Length: 6.35	Route: La3241	Priority: 4	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>R/W</b>	NHPP	\$6,150,000	\$6,150,000	\$4,920,000
<b>FFY 2020</b>				
<b>U</b>	NHPP	\$750,000	\$750,000	\$600,000
<b>FFY 2020</b>				
<b>C</b>	NHPP	\$92,000,000	\$101,200,000	\$80,960,000
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
	\$21,620,000	\$98,900,000	\$108,100,000	\$86,480,000

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.008358</b>		Project Title: <b>LA 1077: Black Bayou Bridge, Near Madisonville</b>		
Parish: St. Tammany		Type of Improvement: Bridge Replacement		
Sponsor: St. Tammany		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Preservation	Length: .27	Route: La1077	Priority: 3	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	FBR-OFF	\$1,391,000	\$1,530,100	\$1,224,080
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$306,020	\$1,391,000	\$1,530,100	\$1,224,080

# St. Tammany

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: <b>H.009793</b>		Project Title: <b>Slidell Olde Towne Streetscaping</b>		
Parish: St. Tammany		Type of Improvement: Streetscaping		
Sponsor: Slidell		Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>		
Category: Enhancement	Length:	Route:	Priority: 1 5	UA: SL
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	TAP<200K	\$954,000	\$1,049,400	\$839,520
<b>FFY 2022</b>				
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$209,880	\$954,000	\$1,049,400	\$839,520

# St. Tammany

**FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)**

Project No.: <b>H.012497</b>	Project Title: <b>Abita Springs Trails (PH 2)</b>			
Parish: St. Tammany	Type of Improvement: Construct Bike Ped Trail			
Sponsor: Abita Springs	Construction Year: <b>FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)</b>			
Category: RP	Length: .64	Route:	Priority: 2	UA: MC
<b>Work Phase/Year</b>	<b>Funding Source</b>	<b>Cost Estimate</b>	<b>Contingency (10%)</b>	<b>Federal Share</b>
<b>C</b>	RTP	\$110,000	\$110,000	\$88,000
<b>FFY 2022</b>	LOCAL	\$15,000	\$16,500	
STIP Line Item	<b>Non-Federal Total</b>	<b>Total Cost</b>	<b>Total Contingency</b>	<b>Federal Total</b>
Y	\$38,500	\$125,000	\$126,500	\$88,000

2019 St. Tammany Transportation Improvement Program - Transit Element							
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,560,000	1,780,000			1,780,000	1,780,000	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	75,000	60,000			60,000	15,000	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,680,000</b>	<b>2,340,000</b>	<b>210,000</b>		<b>2,550,000</b>	<b>2,130,000</b>	

2020 St. Tammany Transportation Improvement Program - Transit Element							
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,560,000	1,780,000			1,780,000	1,780,000	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	75,000	60,000			60,000	15,000	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,680,000</b>	<b>2,340,000</b>	<b>210,000</b>		<b>2,550,000</b>	<b>2,130,000</b>	

2021 St. Tammany Transportation Improvement Program - Transit Element							
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,558,696	1,779,348			1,779,348	1,779,348	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	75,000	60,000			60,000	15,000	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,678,696</b>	<b>2,339,348</b>	<b>210,000</b>		<b>2,549,348</b>	<b>2,129,348</b>	

2022 St. Tammany Transportation Improvement Program - Transit Element							
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	3,560,000	1,780,000			1,780,000	1,780,000	
Rural Operating Assistance	420,000		210,000		210,000	210,000	
Preventive Maintenance (Park and Rides )	75,000	60,000			60,000	15,000	
Capital Improvement	625,000	500,000			500,000	125,000	
<b>Total FY17</b>	<b>4,680,000</b>	<b>2,340,000</b>	<b>210,000</b>		<b>2,550,000</b>	<b>2,130,000</b>	

## DOTD Annual Line Items

### Project: L.000038 PLANNING, TRAINING AND RESEARCH

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	CM	2019	
	\$20,000.00	\$20,000.00	\$16,000.00	DEMO	2019	
	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	HSIPPEN	2019	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2019	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2019	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2019	
	\$10,000,000.00	\$10,000,000.00	\$0.00	STCASH	2019	
	\$380,000.00	\$380,000.00	\$304,000.00	STP<200K	2019	
	\$4,500,000.00	\$4,500,000.00	\$3,600,000.00	STP<5K	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STP>200K	2019	
	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	CM	2020	
	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	HSIPPEN	2020	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2020	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2020	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2020	
	\$400,000.00	\$400,000.00	\$0.00	STCASH	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	STP<200K	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STP>200K	2020	
	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	STPFLEX	2020	
	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	CM	2021	
	\$60,000.00	\$60,000.00	\$48,000.00	DEMO	2021	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2021	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2021	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2021	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2021	
	\$400,000.00	\$400,000.00	\$0.00	STCASH	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STP<200K	2021	
	\$6,500,000.00	\$6,500,000.00	\$5,200,000.00	STP<5K	2021	
	\$440,000.00	\$440,000.00	\$352,000.00	STP>200K	2021	
	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	HSIPPEN	2022	
	\$400,000.00	\$400,000.00	\$200,000.00	LTAP	2022	
	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	NHPP	2022	
	\$7,000,000.00	\$7,000,000.00	\$5,600,000.00	SPR MAND	2022	
	\$19,000,000.00	\$19,000,000.00	\$15,200,000.00	SPR OPT	2022	
	\$400,000.00	\$400,000.00	\$0.00	STCASH	2022	
	\$400,000.00	\$400,000.00	\$320,000.00	STP<200K	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STP>200K	2022	
<b>Total Cost</b>	<b>\$186,900,000.00</b>	<b>\$186,900,000.00</b>	<b>\$151,180,000.00</b>			

## DOTD Annual Line Items

### Project: L.000039 ACCELERATED LOADING FACILITY

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX STPFLEX	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX STPFLEX	2020	
	\$50,000.00	\$55,000.00	\$44,000.00		2021	
	\$50,000.00	\$55,000.00	\$44,000.00		2022	
<b>Total Cost</b>	<b>\$200,000.00</b>	<b>\$220,000.00</b>	<b>\$176,000.00</b>			

### Project: L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS			PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
Design (Engineering)	\$200,000.00	\$200,000.00	\$200,000.00	DEMO	2020	
Construction	\$300,000.00	\$300,000.00	\$270,000.00	NHPP	2020	
	\$4,500,000.00	\$4,500,000.00	\$3,600,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2021	
	\$4,000,000.00	\$4,000,000.00	\$3,200,000.00	STPFLEX	2021	
	\$5,000,000.00	\$5,000,000.00	\$4,000,000.00	STPFLEX	2022	
	\$5,500,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2020	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2021	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$21,800,000.00</b>	<b>\$21,880,000.00</b>	<b>\$17,574,000.00</b>			

## DOTD Annual Line Items

### Project: L.000046 MISC STP ENHANCEMENT PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2019	
	\$1,500,000.00	\$1,650,000.00	\$0.00	STCASH	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,090,000.00	TAP<200K	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,045,000.00	TAP<5K	2019	
	\$4,000,000.00	\$4,400,000.00	\$4,180,000.00	TAP>200K	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,090,000.00	TAPFLEX	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	LOCAL	2020	
	\$3,000,000.00	\$3,300,000.00	\$3,135,000.00	STPENH	2020	
	\$500,000.00	\$550,000.00	\$440,000.00	TAP<200K	2020	
	\$500,000.00	\$550,000.00	\$440,000.00	TAP<5K	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	TAP>200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TAPFLEX	2020	
	\$100,000.00	\$110,000.00	\$0.00	LOCAL	2021	
	\$1,500,000.00	\$1,650,000.00	\$0.00	STCASH	2021	
	\$350,000.00	\$385,000.00	\$365,750.00	STPENH	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	TAP<200K	2021	
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	TAP<5K	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	TAP>200K	2021	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	TAPFLEX	2021	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2022	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TAP<200K	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	TAP<5K	2022	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TAP>200K TAPFLEX	2022	
	\$700,000.00	\$770,000.00	\$616,000.00		2022	
<b>Total Cost</b>	<b>\$41,250,000.00</b>	<b>\$45,375,000.00</b>	<b>\$33,849,750.00</b>			

## DOTD Annual Line Items

### Project: L.000047 MISC NATIONAL TRAILS PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$150,000.00	\$150,000.00	\$120,000.00	RTP	2019	
Design (Engineering)	\$240,000.00	\$240,000.00	\$192,000.00	RTP	2020	
Construction	\$150,000.00	\$150,000.00	\$120,000.00	RTP	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	RTP	2022	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2019	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2020	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2021	
	\$25,000.00	\$25,000.00	\$20,000.00	RTP	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	RTP	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	RTP	2020	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2021	
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	RTP	2021	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	RTP	2022	
<b>Total Cost</b>	<b>\$8,390,000.00</b>	<b>\$9,150,000.00</b>	<b>\$6,440,000.00</b>			

## DOTD Annual Line Items

### Project: L.000048 SCENIC BYWAYS OF LA

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2019	
Design (Engineering)	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2020	
Construction	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2021	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2022	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2019	
	\$1,200,000.00	\$1,200,000.00	\$0.00	STCASH	2019	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2020	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2021	
	\$350,000.00	\$350,000.00	\$280,000.00	NSB	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	LOCAL	2019	
	\$5,000,000.00	\$5,500,000.00	\$5,500,000.00	NSB	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2019	
	\$450,000.00	\$495,000.00	\$396,000.00	NSB	2020	
	\$450,000.00	\$495,000.00	\$396,000.00	NSB	2021	
	\$450,000.00	\$495,000.00	\$396,000.00	NSB	2022	
<b>Total Cost</b>	<b>\$13,350,000.00</b>	<b>\$14,285,000.00</b>	<b>\$10,028,000.00</b>			

### Project: L.000049 INDIAN RESERVATION ROADS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2019	
Construction	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2020	
	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2021	
	\$20,000.00	\$20,000.00	\$16,000.00	FLH	2022	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2019	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2020	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2021	
	\$400,000.00	\$440,000.00	\$352,000.00	FLH	2022	
<b>Total Cost</b>	<b>\$1,680,000.00</b>	<b>\$1,840,000.00</b>	<b>\$1,472,000.00</b>			

## DOTD Annual Line Items

### Project: L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2019	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	FLH	2022	
<b>Total Cost</b>	<b>\$20,000,000.00</b>	<b>\$22,000,000.00</b>	<b>\$17,600,000.00</b>			

### Project: L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2019	
Design (Engineering)	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2020	
Construction	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$45,000.00	NHPP	2022	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2019	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2020	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2021	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	NHPP	2022	
	\$11,250,000.00	\$12,375,000.00	\$11,137,500.00	NHPP	2019	
	\$5,000,000.00	\$5,500,000.00	\$4,950,000.00	STP<5K	2019	
	\$13,000,000.00	\$14,300,000.00	\$12,870,000.00	STP>200K	2019	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	DEMO	2020	
	\$15,400,000.00	\$16,940,000.00	\$15,246,000.00	NHPP	2020	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	STPFLEX	2020	
	\$30,000,000.00	\$33,000,000.00	\$29,700,000.00	NHPP	2021	
	\$30,000,000.00	\$33,000,000.00	\$29,700,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$111,600,000.00</b>	<b>\$122,340,000.00</b>	<b>\$109,968,500.00</b>			

## DOTD Annual Line Items

### Project: L.000053 STATEWIDE OVERLAY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Right of Way	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2020	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$1,125,000.00	\$1,125,000.00	\$1,000,000.00	NHPP	2019	
	\$475,000.00	\$475,000.00	\$460,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2020	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$350,000.00	\$350,000.00	\$280,000.00	STPFLEX	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	HSIP	2019	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2019	
	\$18,500,000.00	\$20,350,000.00	\$16,280,000.00	NHPP	2019	
	\$100,000.00	\$110,000.00	\$0.00	SATRANS	2019	
	\$15,000,000.00	\$16,500,000.00	\$0.00	STBONDS	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STP<200K	2019	
	\$11,000,000.00	\$12,100,000.00	\$9,680,000.00	STP<5K	2019	
	\$64,000,000.00	\$70,400,000.00	\$56,320,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2020	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2020	
	\$24,000,000.00	\$26,400,000.00	\$21,120,000.00	NHPP	2020	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STBONDS	2020	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STCASH	2020	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STP<200K	2020	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STP<5K	2020	
	\$72,000,000.00	\$79,200,000.00	\$63,360,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	DEMO	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2021	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2021	
	\$27,000,000.00	\$29,700,000.00	\$23,760,000.00	NHPP	2021	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STBONDS	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$22,900,000.00	\$25,190,000.00	\$20,152,000.00	STP<5K	2021	

## DOTD Annual Line Items

	\$75,500,000.00	\$83,050,000.00	\$66,440,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	DEMO	2022	
	\$3,500,000.00	\$3,850,000.00	\$3,465,000.00	HSIP	2022	
	\$10,000,000.00	\$11,000,000.00	\$0.00	NFA	2022	
	\$20,000,000.00	\$22,000,000.00	\$17,600,000.00	NHPP	2022	
	\$5,000,000.00	\$5,500,000.00	\$0.00	STBONDS	2022	
	\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	STP<5K	2022	
Construction	\$60,000,000.00	\$66,000,000.00	\$52,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$497,100,000.00</b>	<b>\$546,400,000.00</b>	<b>\$370,112,000.00</b>			

### Project: L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Utility Relocation	\$400,000.00	\$400,000.00	\$400,000.00	STPFLEX	2019	
Construction	\$400,000.00	\$400,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$500,000.00	RAIL PD	2021	
	\$400,000.00	\$400,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$495,000.00	NFA	2019	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2019	
	\$11,000,000.00	\$12,100,000.00	\$9,680,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	NFA	2020	
	\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2020	
	\$500,000.00	\$550,000.00	\$495,000.00	NFA	2021	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	NFA	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2022	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$47,700,000.00</b>	<b>\$52,300,000.00</b>	<b>\$42,345,000.00</b>			

## DOTD Annual Line Items

### Project: L.000055 RAILROAD CROSSING IMPROVEMENTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2019	
of Way Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2020	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2021	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2020	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2022	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2019	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2019	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2020	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2020	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2021	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2021	
	\$1,500,000.00	\$1,650,000.00	\$0.00	LOCAL	2022	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2022	
<b>Total Cost</b>	<b>\$37,600,000.00</b>	<b>\$41,200,000.00</b>	<b>\$27,680,000.00</b>			

## DOTD Annual Line Items

### Project: L.000056 MISC HAZARD ELIMINATION AND SAFETY

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2019	
Environmental	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2019	
Right of Way	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2020	
Utility Relocation	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	HSIPPEN	2020	
Design (Engineering)	\$350,000.00	\$350,000.00	\$0.00	STCASH	2020	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2021	
	\$800,000.00	\$800,000.00	\$800,000.00	HSIPPEN	2021	
	\$350,000.00	\$350,000.00	\$350,000.00	STCASH	2021	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2022	
	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	HSIPPEN	2022	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2022	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2019	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2019	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2020	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2020	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2021	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2021	
	\$65,000.00	\$65,000.00	\$0.00	SATRANS	2021	
	\$150,000.00	\$150,000.00	\$135,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2019	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2019	
	\$100,000.00	\$100,000.00	\$0.00	SATRANS	2019	
	\$2,600,000.00	\$2,600,000.00	\$2,340,000.00	HSIP	2020	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2020	
	\$3,000,000.00	\$3,000,000.00	\$2,700,000.00	HSIP	2021	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2021	
	\$100,000.00	\$100,000.00	\$0.00	SATRANS	2021	
	\$100,000.00	\$100,000.00	\$0.00	STCASH	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2022	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2019	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2019	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2020	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2021	
	\$800,000.00	\$800,000.00	\$800,000.00	HSIPPEN	2021	
	\$4,000,000.00	\$4,000,000.00	\$0.00	STCASH	2021	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,800,000.00	HSIP	2022	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2022	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2019	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2019	
	\$800,000.00	\$800,000.00	\$0.00	SATRANS	2019	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2019	

## DOTD Annual Line Items

	\$400,000.00	\$400,000.00	\$360,000.00	HSIP	2020	
	\$450,000.00	\$450,000.00	\$450,000.00	HSIPPEN	2020	
	\$900,000.00	\$900,000.00	\$810,000.00	HSIP	2021	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2021	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2021	
	\$1,000,000.00	\$1,000,000.00	\$900,000.00	HSIP	2022	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2022	
Construction	\$19,750,000.00	\$21,725,000.00	\$19,552,500.00	HSIP	2019	
	\$10,000,000.00	\$11,000,000.00	\$11,000,000.00	HSIPPEN	2019	
	\$250,000.00	\$275,000.00	\$220,000.00	NHPP	2019	
	\$250,000.00	\$275,000.00	\$0.00	SATRANS	2019	
	\$31,500,000.00	\$34,650,000.00	\$27,720,000.00	HSIP	2020	
	\$100,000.00	\$110,000.00	\$110,000.00	HSIPPEN	2020	
	\$500,000.00	\$550,000.00	\$522,500.00	TAP<5K	2020	
	\$18,500,000.00	\$20,350,000.00	\$18,315,000.00	HSIP	2021	
	\$19,000,000.00	\$20,900,000.00	\$20,900,000.00	HSIPPEN	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$522,500.00	TAP<5K	2021	
	\$23,500,000.00	\$25,850,000.00	\$23,265,000.00	HSIP	2022	
	\$17,000,000.00	\$18,700,000.00	\$18,700,000.00	HSIPPEN	2022	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2022	
	\$500,000.00	\$550,000.00	\$0.00	STCASH	2022	
<b>Total Cost</b>	<b>\$190,515,000.00</b>	<b>\$205,300,000.00</b>	<b>\$179,127,500.00</b>			

### Project: L.000057 SOFT SIDE SAFETY

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$3,000,000.00	\$3,000,000.00	\$2,700,000.00	HSIP	2019	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2019	
	\$475,000.00	\$475,000.00	\$475,000.00	STCASH	2019	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2020	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$2,900,000.00	\$2,900,000.00	\$2,610,000.00	HSIP	2021	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$2,900,000.00	\$2,900,000.00	\$2,610,000.00	HSIP	2022	
	\$750,000.00	\$750,000.00	\$750,000.00	HSIPPEN	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$12,675,000.00</b>	<b>\$12,675,000.00</b>	<b>\$11,725,000.00</b>			

## DOTD Annual Line Items

### Project: L.000060 LOCAL ROADS SAFETY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$100,000.00	\$100,000.00	\$100,000.00	HSIPPEN	2020	
Right of Way Utility Relocation	\$160,000.00	\$160,000.00	\$0.00	STCASH	2020	
Design (Engineering)	\$146,000.00	\$146,000.00	\$146,000.00	HSIPPEN	2021	
Construction	\$160,000.00	\$160,000.00	\$0.00	STCASH	2021	
	\$146,000.00	\$146,000.00	\$146,000.00	HSIPPEN	2022	
	\$160,000.00	\$160,000.00	\$0.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2022	
	\$40,000.00	\$40,000.00	\$36,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2022	
	\$40,000.00	\$40,000.00	\$36,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	HRRR	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	HRRR	2020	
	\$200,000.00	\$200,000.00	\$200,000.00	HSIPPEN	2020	
	\$75,000.00	\$75,000.00	\$60,000.00	HRRR	2021	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2021	
	\$200,000.00	\$200,000.00	\$200,000.00	STCASH	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2022	
	\$40,000.00	\$40,000.00	\$36,000.00	HSIP	2022	
	\$50,000.00	\$50,000.00	\$50,000.00	HSIPPEN	2022	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2022	
	\$500,000.00	\$550,000.00	\$440,000.00	HRRR	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	HRRR	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	HSIPPEN	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	HRRR	2021	
	\$1,000,000.00	\$1,100,000.00	\$990,000.00	HSIP	2021	
	\$900,000.00	\$990,000.00	\$990,000.00	HSIPPEN	2021	
	\$100,000.00	\$110,000.00	\$0.00	LOCAL	2021	
	\$25,000.00	\$27,500.00	\$22,000.00	HRRR	2022	
	\$1,375,000.00	\$1,512,500.00	\$1,361,250.00	HSIP	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00	HSIPPEN	2022	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$500,000.00	\$550,000.00	\$0.00	STCASH	2022	
<b>Total Cost</b>	<b>\$11,547,000.00</b>	<b>\$12,397,000.00</b>	<b>\$9,755,250.00</b>			

## DOTD Annual Line Items

### Project: L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$80,000.00	\$80,000.00	\$80,000.00	SR2S	2019	
Design (Engineering)	\$680,000.00	\$680,000.00	\$680,000.00	SR2S	2020	
Construction	\$80,000.00	\$80,000.00	\$80,000.00	HSIPPEN	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	SR2S	2021	
	\$300,000.00	\$300,000.00	\$0.00	STCASH	2021	
	\$100,000.00	\$100,000.00	\$0.00	SATRANS	2022	
	\$80,000.00	\$80,000.00	\$80,000.00	SR2S	2022	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2019	
	\$400,000.00	\$400,000.00	\$400,000.00	SR2S	2019	
	\$150,000.00	\$150,000.00	\$150,000.00	HSIPPEN	2020	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2020	
	\$250,000.00	\$250,000.00	\$250,000.00	SR2S	2020	
	\$50,000.00	\$50,000.00	\$0.00	STCASH	2020	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2021	
	\$400,000.00	\$400,000.00	\$400,000.00	SR2S	2021	
	\$200,000.00	\$200,000.00	\$200,000.00	STCASH	2021	
	\$200,000.00	\$200,000.00	\$0.00	SATRANS	2022	
	\$200,000.00	\$200,000.00	\$200,000.00	SR2S	2022	
	\$200,000.00	\$200,000.00	\$0.00	STCASH	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	SR2S	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2020	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	SR2S	2020	
	\$750,000.00	\$825,000.00	\$742,500.00	HSIP	2021	
	\$250,000.00	\$275,000.00	\$275,000.00	HSIPPEN	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	SR2S	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$3,500,000.00	\$3,850,000.00	\$3,850,000.00	HSIPPEN	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	SATRANS	2022	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	SR2S	2022	
<b>Total Cost</b>	<b>\$20,570,000.00</b>	<b>\$22,220,000.00</b>	<b>\$15,187,500.00</b>			

## DOTD Annual Line Items

### Project: L.000062 MOTORIST ASSISTANCE PATROL (MAP)

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2019	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	CM	2019	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2019	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2019	
	\$550,000.00	\$605,000.00	\$484,000.00	STP>200K	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	CM	2020	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2020	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2020	
	\$2,350,000.00	\$2,585,000.00	\$2,068,000.00	STP>200K	2020	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2021	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2021	
	\$2,800,000.00	\$3,080,000.00	\$2,464,000.00	STP>200K	2021	
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	NHPP	2022	
	\$550,000.00	\$605,000.00	\$484,000.00	STP<200K	2022	
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STP>200K	2022	
<b>Total Cost</b>	<b>\$18,800,000.00</b>	<b>\$20,660,000.00</b>	<b>\$16,528,000.00</b>			

## DOTD Annual Line Items

### Project: L.000063 TRAFFIC CONTROL DEVICES PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$850,000.00	\$850,000.00	\$850,000.00	NHPP	2019	
Design (Engineering)	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	STPFLEX	2019	
Construction	\$150,000.00	\$150,000.00	\$150,000.00	NHPP	2020	
	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00	STPFLEX	2020	
	\$350,000.00	\$350,000.00	\$350,000.00	NHPP	2021	
	\$350,000.00	\$350,000.00	\$350,000.00	STPFLEX	2021	
	\$350,000.00	\$350,000.00	\$350,000.00	NHPP	2022	
	\$350,000.00	\$350,000.00	\$350,000.00	STPFLEX	2022	
	\$850,000.00	\$850,000.00	\$850,000.00	NHPP	2019	
	\$50,000.00	\$50,000.00	\$50,000.00	NHPP-E	2019	
	\$250,000.00	\$250,000.00	\$0.00	STCASH	2019	
	\$600,000.00	\$600,000.00	\$600,000.00	STPFLEX	2019	
	\$300,000.00	\$300,000.00	\$300,000.00	NHPP	2020	
	\$600,000.00	\$600,000.00	\$600,000.00	STPFLEX	2020	
	\$600,000.00	\$600,000.00	\$600,000.00	NHPP	2021	
	\$300,000.00	\$300,000.00	\$300,000.00	STPFLEX	2021	
	\$300,000.00	\$300,000.00	\$300,000.00	NHPP	2022	
	\$600,000.00	\$600,000.00	\$600,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$55,000.00	HSIP	2019	
	\$9,000,000.00	\$9,900,000.00	\$9,900,000.00	NHPP	2019	
	\$2,500,000.00	\$2,750,000.00	\$0.00	STCASH	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00	STPFLEX	2019	
	\$100,000.00	\$110,000.00	\$110,000.00	HSIP	2020	
	\$7,900,000.00	\$8,690,000.00	\$8,690,000.00	NHPP	2020	
	\$8,000,000.00	\$8,800,000.00	\$8,800,000.00	STPFLEX	2020	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIP	2021	
	\$10,000,000.00	\$11,000,000.00	\$11,000,000.00	NHPP	2021	
	\$5,500,000.00	\$6,050,000.00	\$6,050,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	HSIP	2022	
	\$7,200,000.00	\$7,920,000.00	\$7,920,000.00	NHPP	2022	
	\$8,000,000.00	\$8,800,000.00	\$8,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$73,550,000.00</b>	<b>\$79,820,000.00</b>	<b>\$76,325,000.00</b>			

## DOTD Annual Line Items

### Project: L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2020	
Utility Relocation	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2020	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
	\$3,600,000.00	\$3,600,000.00	\$2,880,000.00	STPFLEX	2020	
	\$250,000.00	\$250,000.00	\$250,000.00	RAIL PD	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2021	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2019	
	\$350,000.00	\$385,000.00	\$0.00	STCASH	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STP<5K	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<5K	2020	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2020	
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2021	
	\$200,000.00	\$220,000.00	\$176,000.00	STP<200K	2021	
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	STPFLEX	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	NHPP	2022	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$38,950,000.00</b>	<b>\$42,355,000.00</b>	<b>\$33,626,000.00</b>			

## DOTD Annual Line Items

### Project: L.000065 ITS SYSTEMS (STATEWIDE)

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2019	
Design (Engineering)	\$300,000.00	\$300,000.00	\$0.00	STCASH	2019	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2019	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2019	
	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2020	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	NHPP	2021	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2021	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	NHPP	2022	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$44,550,000.00</b>	<b>\$47,750,000.00</b>	<b>\$37,080,000.00</b>			

## DOTD Annual Line Items

### Project: L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2019	
Construction	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2020	
	\$800,000.00	\$800,000.00	\$640,000.00	NHPP	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	NHPP	2019	
	\$3,000,000.00	\$3,300,000.00	\$2,970,000.00	NHPP	2020	
	\$3,000,000.00	\$3,300,000.00	\$2,970,000.00	NHPP	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,960,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$13,000,000.00</b>	<b>\$14,150,000.00</b>	<b>\$12,585,000.00</b>			

### Project: L.000068 ACCESS MANAGEMENT PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status	Type Improvement			Work Type		
,				OPER EFFICIENCY/MOTORIST ASSISTANCE, ACCESS MANAGEMENT		
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor

## DOTD Annual Line Items

Feasibility Environmental Right	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2019	
of Way	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2019	
Utility Relocation	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2020	
Design (Engineering)	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2020	
Construction	\$1,650,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2022	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2019	
	\$75,000.00	\$75,000.00	\$0.00	STCASH	2019	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2019	
	\$1,350,000.00	\$1,350,000.00	\$1,080,000.00	NHPP	2020	
	\$650,000.00	\$650,000.00	\$520,000.00	STPFLEX	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$750,000.00	\$750,000.00	\$600,000.00	STPFLEX	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2019	
	\$1,200,000.00	\$1,200,000.00	\$960,000.00	STPFLEX	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2021	
	\$800,000.00	\$800,000.00	\$640,000.00	STPFLEX	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2019	
	\$1,100,000.00	\$1,100,000.00	\$880,000.00	NHPP	2020	
	\$6,500.00	\$6,500.00	\$0.00	SATRANS	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2021	
	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STP<200K	2019	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	STPFLEX	2019	
	\$2,000,000.00	\$2,200,000.00	\$0.00	STCASH	2020	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STP<200K	2020	
Construction	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2020	
	\$1,500,000.00	\$1,650,000.00	\$1,485,000.00	HSIP	2021	
	\$7,750,000.00	\$8,525,000.00	\$6,820,000.00	NHPP	2021	
	\$100,000.00	\$110,000.00	\$99,000.00	STP<200K	2021	
	\$4,400,000.00	\$4,840,000.00	\$3,872,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	

## DOTD Annual Line Items

Total Cost	\$52,131,500.00	\$55,516,500.00	\$42,764,000.00			
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### Project: L.000069 ROAD TRANSFER PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status	Type Improvement				Work Type	
'					ROAD TRANSFER,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor

## DOTD Annual Line Items

Right of Way Utility Relocation	\$200,000.00	\$200,000.00	\$0.00	NFA	2019	
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
Construction	\$200,000.00	\$200,000.00	\$0.00	NFA	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2021	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2022	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2020	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2021	
	\$200,000.00	\$200,000.00	\$0.00	NFA	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$90,000.00	HSIP	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	HSIPPEN	2019	
	\$100,000.00	\$100,000.00	\$0.00	NFA	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2020	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2020	
	\$500,000.00	\$500,000.00	\$0.00	NFA	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2021	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2021	
	\$500,000.00	\$500,000.00	\$0.00	NFA	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2022	
	\$500,000.00	\$500,000.00	\$500,000.00	HSIPPEN	2022	
	\$500,000.00	\$500,000.00	\$0.00	NFA	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2019	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2019	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2019	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2020	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2020	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2020	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STP<200K	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	STPFLEX	2020	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2021	

## DOTD Annual Line Items

Construction	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2021	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2021	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2021	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	STP<200K	2021	
	\$3,500,000.00	\$3,850,000.00	\$3,080,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	HSIP	2022	
	\$500,000.00	\$550,000.00	\$550,000.00	HSIPPEN	2022	
	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2022	
	\$15,000,000.00	\$16,500,000.00	\$0.00	NFA	2022	
	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	NHPP	2022	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$110,700,000.00</b>	<b>\$120,600,000.00</b>	<b>\$40,980,000.00</b>			

## DOTD Annual Line Items

### Project: L.000070 INTERSTATE REST AREA REHABILITATION

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$200,000.00	\$220,000.00	\$198,000.00	NHPP	2019	
	\$1,200,000.00	\$1,320,000.00	\$1,188,000.00	NHPP	2020	
	\$1,200,000.00	\$1,320,000.00	\$1,188,000.00	NHPP	2021	
	\$1,200,000.00	\$1,320,000.00	\$1,188,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$3,800,000.00</b>	<b>\$4,180,000.00</b>	<b>\$3,762,000.00</b>			

### Project: L.000071 WEIGH STATION REHABILITATION / UPGRADE

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$65,000.00	\$65,000.00	\$52,000.00	NHPP	2020	
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2021	
Construction	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2022	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2020	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2021	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2022	
	\$50,000.00	\$55,000.00	\$49,500.00	NHPP	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2019	
	\$50,000.00	\$55,000.00	\$49,500.00	NHPP	2020	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2020	
	\$1,250,000.00	\$1,375,000.00	\$1,237,500.00	NHPP	2021	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2021	
	\$500,000.00	\$550,000.00	\$495,000.00	NHPP	2022	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$2,615,000.00</b>	<b>\$2,820,000.00</b>	<b>\$2,459,500.00</b>			

## DOTD Annual Line Items

### Project: L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$1,000.00	\$1,100.00	\$880.00	FBROFF	2019	
	\$500,000.00	\$550,000.00	\$0.00	STCASH	2019	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2019	
	\$751,000.00	\$826,100.00	\$660,880.00	FBROFF	2020	
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	STPFLEX	2020	
	\$1,000.00	\$1,100.00	\$880.00	FBROFF	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2021	
	\$1,000.00	\$1,100.00	\$880.00	FBROFF	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$8,904,000.00</b>	<b>\$9,754,400.00</b>	<b>\$7,363,520.00</b>			

## DOTD Annual Line Items

### Project: L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2019	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2020	
Construction	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2022	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2019	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2020	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2022	
	\$250,000.00	\$250,000.00	\$200,000.00	NHPP	2019	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2019	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2020	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2021	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$1,000,000.00	\$1,000,000.00	\$0.00	REIMB	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2019	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2020	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2020	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	STPFLEX	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2021	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP<200K	2021	
	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	STPFLEX	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2022	
	\$4,000,000.00	\$4,400,000.00	\$0.00	REIMB	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$57,580,000.00</b>	<b>\$61,980,000.00</b>	<b>\$32,304,000.00</b>			

## DOTD Annual Line Items

### Project: L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2019	
Construction	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2019	
	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2020	
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2020	
	\$1,200,000.00	\$1,200,000.00	\$960,000.00	NHPP	2021	
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2021	
	\$600,000.00	\$600,000.00	\$480,000.00	NHPP	2022	
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2022	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	NHPP	2019	
	\$750,000.00	\$825,000.00	\$660,000.00	STP<200K	2019	
	\$14,250,000.00	\$15,675,000.00	\$12,540,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	NHPP	2020	
	\$375,000.00	\$412,500.00	\$0.00	REIMB	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	NHPP	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$68,275,000.00</b>	<b>\$74,562,500.00</b>	<b>\$59,320,000.00</b>			

## DOTD Annual Line Items

### Project: L.000075 BRIDGE PAINTING PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2019	
Construction	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2019	
	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2019	
	\$500,000.00	\$550,000.00	\$99,000.00	NHPP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2020	
	\$800,000.00	\$880,000.00	\$704,000.00	NHPP	2021	
	\$13,200,000.00	\$14,520,000.00	\$11,616,000.00	STPFLEX	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2022	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$36,500,000.00</b>	<b>\$39,750,000.00</b>	<b>\$31,459,000.00</b>			

## DOTD Annual Line Items

### Project: L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right of Way Utility Relocation Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2019	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2019	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2019	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2020	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2020	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2021	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2021	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2021	
	\$300,000.00	\$300,000.00	\$240,000.00	FBROFF	2022	
	\$400,000.00	\$400,000.00	\$320,000.00	NHPP	2022	
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2019	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2019	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2020	
	\$2,600,000.00	\$2,600,000.00	\$2,080,000.00	FBROFF	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2019	
	\$2,500,000.00	\$2,500,000.00	\$2,000,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	FBROFF	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2020	
	\$2,500,000.00	\$2,500,000.00	\$2,000,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	FBROFF	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2021	

## DOTD Annual Line Items

	\$500,000.00	\$500,000.00	\$400,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	STPFLEX	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2019	
	\$250,000.00	\$250,000.00	\$200,000.00	NHPP	2019	
	\$20,000.00	\$20,000.00	\$0.00	STCASH	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2019	
Design (Engineering)	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2020	
Construction	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2020	
	\$40,000.00	\$40,000.00	\$32,000.00	STCASH	2020	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2021	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2021	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	NHPP	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	STPFLEX	2022	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	FBROFF	2019	
	\$1,000,000.00	\$1,100,000.00	\$990,000.00	HSIP	2019	
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	NHPP	2019	
	\$12,000,000.00	\$13,200,000.00	\$0.00	STCASH	2019	
	\$500,000.00	\$550,000.00	\$440,000.00	STP<5K	2019	
	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	FBROFF	2020	
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	NHPP	2020	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STCASH	2020	
	\$11,000,000.00	\$12,100,000.00	\$9,680,000.00	STP<200K	2020	
	\$16,000,000.00	\$17,600,000.00	\$14,080,000.00	STP<5K	2020	
	\$46,000,000.00	\$50,600,000.00	\$40,480,000.00	STPFLEX	2020	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	DEMO	2021	
	\$20,000,000.00	\$22,000,000.00	\$17,600,000.00	FBROFF	2021	
	\$55,000,000.00	\$60,500,000.00	\$48,400,000.00	NHPP	2021	
	\$500,000.00	\$550,000.00	\$0.00	OTHER	2021	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STP<200K	2021	
	\$59,000,000.00	\$64,900,000.00	\$51,920,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	DEMO	2022	
	\$20,000,000.00	\$22,000,000.00	\$17,600,000.00	FBROFF	2022	
	\$25,000,000.00	\$27,500,000.00	\$22,000,000.00	NHPP	2022	
	\$150,000.00	\$165,000.00	\$0.00	REIMB	2022	
	\$25,000,000.00	\$27,500,000.00	\$22,000,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$424,960,000.00</b>	<b>\$461,525,000.00</b>	<b>\$340,582,000.00</b>			

## DOTD Annual Line Items

### Project: L.000077 BRIDGE SCOUR ANALYSIS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2019	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2022	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2019	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2020	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2021	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2022	
<b>Total Cost</b>	<b>\$400,000.00</b>	<b>\$420,000.00</b>	<b>\$336,000.00</b>			

### Project: L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2019	
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2020	
Construction	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	FBROFF	2022	
	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00	FBROFF	2019	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2020	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2021	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	FBROFF	2022	
	\$15,000,000.00	\$16,500,000.00	\$13,200,000.00	FBROFF	2019	
	\$1,500,000.00	\$1,650,000.00	\$0.00	STCASH	2019	
	\$16,000,000.00	\$17,600,000.00	\$14,080,000.00	FBROFF	2020	
	\$2,500,000.00	\$2,750,000.00	\$0.00	STCASH	2020	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STGEN	2020	
	\$22,000,000.00	\$24,200,000.00	\$19,360,000.00	FBROFF	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STGEN	2021	
	\$22,000,000.00	\$24,200,000.00	\$19,360,000.00	FBROFF	2022	
	\$20,000,000.00	\$22,000,000.00	\$0.00	STGEN	2022	
<b>Total Cost</b>	<b>\$147,300,000.00</b>	<b>\$161,300,000.00</b>	<b>\$71,840,000.00</b>			

## DOTD Annual Line Items

### Project: L.000079 BRIDGE DISCRETIONARY PROGRAM

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2019	
Construction	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2020	
	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2021	
	\$20,000.00	\$20,000.00	\$16,000.00	BDP	2022	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2020	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2021	
	\$100,000.00	\$110,000.00	\$88,000.00	BDP	2022	
<b>Total Cost</b>	<b>\$480,000.00</b>	<b>\$520,000.00</b>	<b>\$416,000.00</b>			

### Project: L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2019	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	FLH	2022	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2019	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2020	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2021	
	\$100,000.00	\$110,000.00	\$88,000.00	FLH	2022	
<b>Total Cost</b>	<b>\$800,000.00</b>	<b>\$840,000.00</b>	<b>\$672,000.00</b>			

## DOTD Annual Line Items

### Project: L.000081 VARIOUS DEMO PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
of Way Utility Relocation	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
Design (Engineering)	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
Construction	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2019	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2020	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2021	
	\$200,000.00	\$200,000.00	\$160,000.00	DEMO	2022	
	\$3,800,000.00	\$4,180,000.00	\$3,344,000.00	DEMO	2019	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2019	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	DEMO	2020	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	DEMO	2021	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	DEMO	2022	
<b>Total Cost</b>	<b>\$24,000,000.00</b>	<b>\$26,000,000.00</b>	<b>\$20,800,000.00</b>			

## DOTD Annual Line Items

### Project: L.000082 MISC STATEWIDE TCSP PROJECTS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Right of Way Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2019	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2020	
Construction	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2022	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2019	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2020	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2021	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	TCSP	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STP>200K	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2019	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2021	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	TCSP	2022	
<b>Total Cost</b>	<b>\$8,400,000.00</b>	<b>\$9,000,000.00</b>	<b>\$7,200,000.00</b>			

## DOTD Annual Line Items

### Project: L.000083 PAYBACK FOR ADVANCE CONSTRUCT

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
of Way Utility Relocation	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2022	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2020	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2020	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2022	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$82,000,000.00</b>	<b>\$90,000,000.00</b>	<b>\$76,400,000.00</b>			

## DOTD Annual Line Items

### Project: L.000084 MODIFIED PROJECT AGREEMENT

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2019	
of Way Utility Relocation	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2020	
Design (Engineering)	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2021	
Construction	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2022	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2019	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2020	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2021	
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2020	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2022	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2019	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2020	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2021	
	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$48,000,000.00</b>	<b>\$52,000,000.00</b>	<b>\$41,600,000.00</b>			

## DOTD Annual Line Items

### Project: L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$200,000.00	\$220,000.00	\$176,000.00	CM	2019	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2020	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2021	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2022	
<b>Total Cost</b>	<b>\$800,000.00</b>	<b>\$880,000.00</b>	<b>\$704,000.00</b>			

### Project: L.000087 STAGE 0 AND FEASIBILITY STUDIES

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$150,000.00	\$150,000.00	\$120,000.00	DEMO	2019	
	\$350,000.00	\$350,000.00	\$315,000.00	HSIP	2019	
	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	HSIPPEN	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2019	
	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	STCASH	2019	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2019	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2020	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2020	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2020	
	\$400,000.00	\$400,000.00	\$320,000.00	FBROFF	2021	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2021	
	\$700,000.00	\$700,000.00	\$700,000.00	HSIPPEN	2021	
	\$900,000.00	\$900,000.00	\$720,000.00	NHPP	2021	
	\$250,000.00	\$250,000.00	\$0.00	STCASH	2021	
	\$1,600,000.00	\$1,600,000.00	\$1,280,000.00	STPFLEX	2021	
	\$500,000.00	\$500,000.00	\$450,000.00	HSIP	2022	
	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	HSIPPEN	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	NHPP	2022	
	\$500,000.00	\$500,000.00	\$0.00	STCASH	2022	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$17,950,000.00</b>	<b>\$17,950,000.00</b>	<b>\$15,205,000.00</b>			

## DOTD Annual Line Items

### Project: L.000092 DBE SUPPORTIVE SERVICES

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2019	
	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2020	
	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2021	
	\$300,000.00	\$300,000.00	\$300,000.00	DBE/SS	2022	
<b>Total Cost</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>			

### Project: L.000093 STATEWIDE CONGESTION MITIGATION

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
					CONGESTION MITIGATION,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility Environmental Right of Way Utility Relocation Design (Engineering) Construction	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	STPFLEX	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2019	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2020	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2021	
	\$100,000.00	\$100,000.00	\$100,000.00	CM	2022	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2019	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2020	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2021	
	\$4,600,000.00	\$5,060,000.00	\$5,060,000.00	CM	2022	

## DOTD Annual Line Items

<b>Total Cost</b>	<b>\$20,400,000.00</b>	<b>\$22,240,000.00</b>	<b>\$22,240,000.00</b>			
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**Project: L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)**

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Status		Type Improvement			Work Type	
					URBAN SYSTEMS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2019	
Construction	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00	TAP>200K	2019	
	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2020	
	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2021	
	\$50,000.00	\$50,000.00	\$50,000.00	STPFLEX	2022	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2019	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2019	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2019	
	\$16,000,000.00	\$17,600,000.00	\$17,600,000.00	STPFLEX	2019	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2020	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2020	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2020	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2021	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2021	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2021	
	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00	CM	2022	
	\$500,000.00	\$550,000.00	\$550,000.00	FC DISCR	2022	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP<200K	2022	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STP>200K	2022	
	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$39,300,000.00</b>	<b>\$43,000,000.00</b>	<b>\$43,000,000.00</b>			

## DOTD Annual Line Items

### Project: L.000095 SPECIAL RULE-AREAS 5K OR LESS POPULATION

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental Right of Way	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
Utility Relocation	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
Construction	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2019	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2020	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2021	
	\$100,000.00	\$100,000.00	\$80,000.00	STP<5K	2022	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2019	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2020	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2021	
	\$4,175,000.00	\$4,592,500.00	\$3,674,000.00	STP<5K	2022	
<b>Total Cost</b>	<b>\$19,300,000.00</b>	<b>\$21,070,000.00</b>	<b>\$16,856,000.00</b>			

## DOTD Annual Line Items

### Project: L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

Route: Cntrl Section: -

Urbanized Area: LINE ITEMS

Beg. Log Mile:

0.00

End Log Mile:

0.00

Parish: Off-System Road:

Project Phase	Project Cost	Tot Cost(w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2019	
Construction	\$10,000.00	\$10,000.00	\$0.00	STCASH	2019	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2019	
	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2020	
	\$10,000.00	\$10,000.00	\$0.00	STCASH	2020	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2020	
	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2021	
	\$10,000.00	\$10,000.00	\$0.00	STCASH	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2021	
	\$10,000.00	\$10,000.00	\$8,000.00	FB DISCR	2022	
	\$10,000.00	\$10,000.00	\$0.00	STCASH	2022	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2022	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FB DISCR	2019	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2019	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2019	
	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	FB DISCR	2020	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2020	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2020	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FB DISCR	2021	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2021	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2021	
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FB DISCR	2022	
	\$1,000,000.00	\$1,100,000.00	\$0.00	STCASH	2022	
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX	2022	
<b>Total Cost</b>	<b>\$16,920,000.00</b>	<b>\$18,600,000.00</b>	<b>\$11,328,000.00</b>			

## St Tammany Parish Tier II Projects (FFY 2023-2032) *Illustrative Projects*

FFY	Project Number	Project Description	Project Sponsor	Total Cost	Total Contingency	Federal Total
23	H.011137	I-12: LA 21 to US 190	DOTD	\$ 50,000,000	\$ 55,000,000	\$ 49,500,000
23		Slidell US 190W Roundabouts	DOTD	\$ 10,000,000	\$ 11,000,000	\$ 6,120,400
23	H.000284	US 90: Pearl River Bridges (HBI)	DOTD	\$ 40,733,000	\$ 44,806,300	\$ 35,844,800
23	H.007588	Girod St. Landscaping, Lighting	Mandeville	\$ 192,000	\$ 211,200	\$ 124,800
23	H.002658	LA 59: Koop Dr. Roundabout	DOTD	\$ 2,500,000	\$ 2,750,000	\$ 2,200,000
23	H.000286	US 90 (East Pearl River Bridge)	DOTD	\$ 46,500,000	\$ 51,150,000	\$ 37,200,000
23	H.009934	Abita Springs Town Center Sidewalk Lighting	Abita Springs	\$ 356,250	\$ 391,875	\$ 285,000
23	H.013406	W Causeway Appr. Bike/Ped Sandra Lee-Monroe St	Mandeville	\$ 419,000	\$ 460,900	\$ 335,200
23	H.013082	Bootlegger Rd. Shared Use Path	Parish			
23	H.013408	Jefferson Ave. Shared Use Path Covington	Covington	\$ 1,198,000	\$ 1,198,000	\$ 958,238
24	H.004113	LA 3241: LA 435 - LA 40/LA 41	DOTD	\$ 63,000,000	\$ 69,300,000	\$ 55,440,000
24	H. 000688	US 11: Norfolk Southern RR Overpass (HBI)	DOTD	\$ 30,000,000	\$ 33,000,000	\$ 26,400,000
24	H.010377	LA 36: LA 41 IGCR	DOTD	\$ 1,120,000	\$ 1,232,000	\$ 985,600
24	H.010380	LA 433: U-Pass I-10 - Behrman St.	DOTD	\$ 740,000	\$ 814,000	\$ 651,200
24	H.010387	US 90: LA 433 - US 190	DOTD	\$ 3,323,000	\$ 3,655,300	\$ 2,924,000
24	H.012062	LA 21: Lalanne Rd. to Bayou Dezaire	DOTD	\$ 2,814,000	\$ 3,095,400	\$ 2,476,000
24	H.012457	I-10 Signing (Twin Spans to State Line)	DOTD	\$ 1,800,000	\$ 1,980,000	\$ 1,782,000
24	H.012633	LA 1088: Forest Brook Blvd. Roundabout	DOTD	\$ 2,500,000	\$ 2,750,000	\$ 2,200,000
24	H.012696	LA 435S: LA 435 - LA 41	DOTD	\$ 300,000	\$ 330,000	\$ -
25	H.004981	LA 434 (LA 3241 to LA 36)	Parish	\$ 9,520,000	\$ 10,472,000	\$ 7,616,000
25	H.011775	US 11 & US 190 Bike and Ped X-ings	Slidell	\$ 372,000	\$ 409,200	\$ 327,360
25	H.011799	Spartan Dr. Shared Use Path	Slidell	\$ 986,000	\$ 1,084,600	\$ 867,200
25	H.011822	LA 21: LA 1085 - Pinnacle, Shared Use Path	Parish	\$ 1,146,000	\$ 1,260,600	\$ 1,009,600
25	H.012567	LA 36: ICG RR Bridge Removal (HBI)	DOTD	\$ 771,000	\$ 848,100	\$ 678,400
25	H.012660	LA 59: Little Creek, I-12, Dove RNBT	DOTD	\$ 4,000,000	\$ 4,400,000	\$ 3,520,000
Tier II	H.012662	LA 1088: I-12 Roundabouts	DOTD	\$ 4,000,000	\$ 4,400,000	\$ 3,520,000
Tier II	H.010441	Grade Raising on LA 1077	DOTD	\$ 2,000,000	\$ 2,200,000	\$ -
Tier II	H.012398	US 190 @ LA 25 (PH 2A)	DOTD	\$ 8,700,000	\$ 9,570,000	\$ 14,080,000
Tier II	H.012382	US 190: LA 25 - Bogue Falaya (PH 2B)	DOTD	\$ 16,000,000	\$ 17,600,000	\$ 14,080,000
Tier II	H.012386	US 190: LA 437 - US 190B (PH 3)	DOTD	\$ 55,000,000	\$ 60,500,000	\$ 48,400,000
Tier II		I-12 @ Northshore Blvd.	DOTD/Local	\$ 5,000,000	\$ 5,500,000	\$ 4,400,000
Tier II		I-10 @ US 190B Fremaux	DOTD/Local	\$ 5,000,000	\$ 5,500,000	\$ 4,400,000
Tier II		I-10 @ Gause Blvd (US 190)	DOTD/Local	\$ 50,000,000	\$ 55,000,000	\$ 44,000,000
<b>Total:</b>				<b>\$269,290,000</b>	<b>\$296,099,200</b>	<b>\$240,715,598</b>

## Transportation Improvement Program - Transit Element - TIER II (2023-2032)

Project	Cost (\$1000s)	Section 5307	Section 5311	Total Federal	Total Local
Operating Expenses - Urban Program	\$ 36,000.00	\$ 18,000.00		\$ 18,000.00	\$ 18,000.00
Operating Expenses - Rural Program	\$ 4,400.00		\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Preventive Maintenance	\$ 750.00	\$ 600.00		\$ 600.00	\$ 150.00
Capital Investments	\$ 6,250.00	\$ 5,000.00		\$ 5,000.00	\$ 1,250.00
<b>TOTAL TIER 2</b>	<b>\$47,400.0</b>	<b>\$23,600.0</b>	<b>\$2,200.0</b>	<b>\$25,800.0</b>	<b>\$21,600.0</b>

