

2021 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-21		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	2,088.2	1,650.6		20.0			1,670.6	417.6	RS
Operating Assistance - Fixed Route	Jefferson	4,014.9	2,007.4					2,007.4	2,007.4	
Project Administration	Jefferson	218.8	175.0					175.0	43.8	
Replacement Support Vehicles	Jefferson	36.9	29.5					29.5	7.4	EQ
Stations/Stops/Terminals/Equip.	Jefferson	1.3	1.0					1.0	0.3	FA
Replacement Fixed Route Vehicles	Jefferson	854.0	134.4		159.8	388.9		683.2	170.8	RS
Security Equipment	Jefferson	51.6	41.2					41.2	10.3	Security
Rehab/Rebuild Bus (seat replacement)	Jefferson	81.3				65.0		65.0	16.3	RS
ADP Hardware (PTT Signage)	Jefferson	53.1	42.5					42.5	10.6	
ADP Software (PTT Signage)	Jefferson	53.1	42.5					42.5	10.6	
HOV Shuttle Vehicle	Jefferson	485.4			388.3			388.3	97.1	FY18 & FY19 funding
Replacement Vehicle	Jefferson	85.0	68.0					68.0	17.0	FY20 funding
Public Art	Jefferson	62.5	50.0					50.0	12.5	FY20 funding
Rehab/Rebuild Bus (seat replacement)	Jefferson	39.8	31.8					31.8	8.0	FY20 funding
Total Jefferson FY-21		7,453.0	4,124.2	0.0	179.8	453.9	0.0	4,757.9	2,695.1	
Total Jefferson		8,125.7	4,274.0	0.0	568.2	453.9	0.0	5,296.1	2,829.6	
Preventative Maintenance (Bus)	Orleans (RTA)	12,730.8	10,184.6					10,184.6	2,546.2	RS
Preventative Maintenance (Kenner)	Jefferson (RTA)	200.0	160.0					160.0	40.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,222.4		2,398.1	179.8			2,577.9	644.5	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	612.5	490.0					490.0	122.5	RS
Tools and Equipment	Orleans (RTA)	27.8				22.2		22.2	5.6	
Security Equipment	Orleans (RTA)	130.6	104.5					104.5	26.1	
Riverfront Converter Rebuild	Orleans (RTA)	1,433.5		1,146.8				1,146.8	286.7	FA
Canal Streetcar HVAC Refurb	Orleans (RTA)	688.3		550.7				550.7	137.7	RS
Shelter and Bus Stop Amenities	Orleans (RTA)	575.0				460.0		460.0	115.0	
Napoleon Facility Stormwater Mgmt	Orleans (RTA)	150.0		120.0				120.0	30.0	FA
ENO Maintenance Phase II	Orleans (RTA)	312.7				250.2		250.2	62.5	FA
ENO Lifts	Orleans (RTA)	80.8				64.6		64.6	16.2	FA
Service Trucks	Orleans (RTA)	297.6				238.1		238.1	59.5	EQ
Track Tools and Equipment	Orleans (RTA)	361.1		288.9				288.9	72.2	IN
Paratransit Support Equipment	Orleans (RTA)	80.0				64.0		64.0	16.0	
Portable Column Lifts	Orleans (RTA)	62.4				50.0		50.0	12.5	
Total Orleans FY-21		20,965.6	10,939.1	4,504.4	179.8	1,149.1	0.0	16,772.4	4,193.1	
Total Orleans		20,965.6	10,939.1	4,504.4	179.8	1,149.1	0.0	16,772.4	4,193.1	

Operating Assistance		187.9	94.0					94.0	94.0	
Preventative Maintenance		75.0	60.0					60.0	15.0	RS
Shop Equipment		10.0	8.0					8.0	2.0	
Bus Shelters		116.3	93.0					93.0	23.3	
Project Administration		12.5	10.0					10.0	2.5	
Total St. Bernard FY-21		401.7	265.0	0.0	0.0	0.0	0.0	265.0	136.7	
Total St. Bernard		401.7	265.0	0.0	0.0	0.0	0.0	265.0	136.7	
Operating Assistance		146.7	73.4					73.4	73.4	
Preventive Maintenance		20.0	16.0					16.0	4.0	RS
Project Administration		20.0	16.0					16.0	4.0	
Replacement Computers		20.0	16.0					16.0	4.0	
Education/Training		5.0	4.0					4.0	1.0	
Replacement Radios		15.0	12.0					12.0	3.0	
Replacement Vehicles		159.5	127.6					127.6	31.9	RS
Total St. John/St. Charles FY-21		386.3	265.0	0.0	0.0	0.0	0.0	265.0	121.3	
Total St. John/St. Charles		386.3	265.0	0.0	0.0	0.0	0.0	265.0	121.3	
Ferry Preventative Maintenance		331.3	265.0					265.0	66.3	RS
Total Plaquemines FY-21		331.3	265.0	0.0	0.0	0.0	0.0	265.0	66.3	
Total Plaquemines		331.3	265.0	0.0	0.0	0.0	0.0	265.0	66.3	
TOTAL FY-21		30,587.8	15,858.3	4,504.4	359.7	1,603.0	840.0	23,165.4	7,422.4	
TOTAL		31,260.5	16,008.1	4,504.4	748.0	1,603.0	840.0	23,703.5	7,557.0	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)