GREATER NEW ORLEANS 2048

2019-2048 METROPOLITAN TRANSPORTATION PLAN

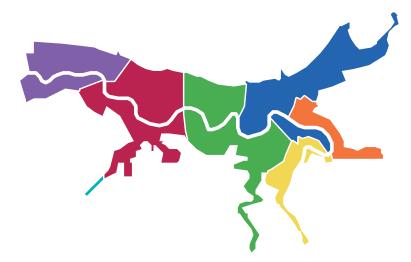
FOR THE NEW ORLEANS METROPOLITAN PLANNING AREA

VOLUME II - LIST OF PROJECTS

FOR FISCAL YEARS 2019-2048

Adopted Jan. 2019





2048 METROPOLITAN TRANSPORTATION PLAN

New Orleans Metropolitan Planning Area Vol. II - List of Projects Adopted Jan. 2019

Amended Feb. 2019 Regional Planning Commission 10 Veterans Memorial Blvd New Orleans, LA 70124

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This document and the information contained herein is prepared solely for the purpose of identifying, evaluating and planning safety improvements on public roads which may be implemented utilizing federal aid highway funds; and is therefore exempt from discovery or admission into evidence pursuant to 23 U.S.C. 409. Contact the Traffic Safety Office at (225) 379-1871 before releasing any information.

APPENDIX E: LIST OF PROJECTS



OVERVIEW

The projects contained in the MTP reflect a 30-year forecast of transportation improvements based on projected funding in the urbanized area. It incorporates policy considerations and related long term impacts. Discussions with parish officials and planning departments encompass land use changes, population growth and density patterns, and commercial and residential zoning questions. Any effects, achieved or desired, resulting from improved Transportation System Management, are also carefully included when developing the MTP. Being fiscally constrained, the MTP must be revised every five years so those incoming or newly identified projects can rotate on to the list if they are deemed a high priority. All regionally significant projects are identified in the plan regardless of their funding source. In many cases, projects are funded with combinations of state, federal, and local funds.

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PROJECTS: Jefferson Parish

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.00718 1	1		Project Title: L & A Ro	l Improvements	
Parish: Jefferson		Type of Improvement: New Roadway & Alignment Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Sponsor: Jefferson					
Category: Urban Sys	stems	Length:	२oute:	Goal 3 5	UA NO
Work Phase/Year Fund		ing Source	Cost Estimate	Contingency (10%)	Federal Share
С	ST	P>200K	\$4,500,000	\$4,950,000	\$3,960,000
FFY 2019					
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total
Ν	\$	990,000	\$4,500,000	\$4,950,000	\$3,960,000

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011311		Project Title: US 90B: Elev WB Expy to Jung Blvd				
Parish: Jefferson		Type of Improvement: Widen Roadway For New Turn Lane				
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Capacity		Length: .83	Route: US90z	Goal 3	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	I	NHPP	\$2,258,000	\$2,483,800	\$2,483,800	
FFY 2019						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011670)	Project Title: I-10 / Loyola Interchange Improvements*								
Parish: Jefferson	Type of In	Type of Improvement: Interchange Improvement								
Sponsor: Jefferson	Const	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Interchang	ge Length: .65	Route: 110	Goal 3 5	UA NO						
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share						
С	AC	\$149,695,000	\$164,664,500							
FFY 2019										
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total						
	\$164,664,500	\$149,695,000	\$164,664,500	\$0						

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01173	1	Project Title: W. Esplanade Bridges @ Duncan Canal				
Parish: Jefferson	Type of Im	Type of Improvement: Bridge Replacement Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Kenner	Constr					
Category: Preservat	ion Length: .04	Route: LA 18	Goal 2	UA NO		
Nork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$9,083,000	\$9,991,300	\$7,993,040		
FFY 2019	Local	\$5,450,000	\$5,995,000			
			Total Cantingana	To devel To del		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

E.10

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01179	5	Project Title: Westwo	od Dr (WB Expy - Lapalco)			
Parish: Jefferson	Type of Ir	Type of Improvement: Concrete Rehabilitation Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Jefferson	Const					
Category: Preservati	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2019	STP>200K	\$6,110,000		\$5,576,800		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01179	7	Project Title: Ames B	lvd (WB Expy - Happy St.)		
Parish: Jefferson	Туре о	Type of Improvement: Cold Mill and Overlay			
Sponsor: Jefferson	Сог	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservat	ion Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STP>200K	\$1,200,000	\$1,320,000	\$1,056,000	
FFY 2019					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01179	8	Project Title: Airline	Park Blvd (Camphor to W. N	lapoleon)				
Parish: Jefferson	Type of	Type of Improvement: Concrete Rehab w/Drainage Impr						
Sponsor: Jefferson	Con	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				Construction Year: FFY 19 (Federal Fiscal Year		- 9/30/19)
Category: Preservat	ion Length:	Route:	Goal 2 4	UA NO				
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share				
С	STP>200K	\$5,990,000	\$6,589,000	\$5,271,200				
FFY 2019								
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total				
	\$1,317,800	\$5,990,000	\$6,589,000	\$5,271,200				

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01216	51	Project Title: LA 611-1 & LA 611-3: Cold Plane & Overlay									
Parish: Jeffersor	n Type of	Type of Improvement: Installation of Drainage Structures									
Sponsor: DOTD	Con	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)					Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: OP Effici	ency Length: 0.	.25 Route: 611-1	Goal 2 4	UA NO							
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share							
С	STPFLEX	\$459,000	\$504,900	\$382,800							
FFY 2019											
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total							

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012610		Project Title: LA 3134: Chanelized Left at Bent Tree				
Parish: Jefferson		Type of Im	nprovement: Chann	elize Left Turn Lane on LA 313	4 at Bent Tree	
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: OP Efficie	ency Le	Length: .9 Route: La3134	Goal 3	UA NO		
Work Phase/Year	Funding S	ource	Cost Estimate	Contingency (10%)	Federal Share	
С	STPFLE	EX	\$200,000	\$220,000	\$176,000	
FFY 2019						
STIP Line Item	Non-Federa	al Total	Total Cost	Total Contingency	Federal Total	
Υ	\$44,00	00	\$200,000	\$220,000	\$176,000	

E.15

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012744	1	Project Title: I 10 N S	Serv Rd: Williams to Orleans	PL		
Parish: Jefferson	Type of	Type of Improvement: Cold Plane and 2 inch Overlay				
Sponsor: DOTD	Cons	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Preservati	on Length: 7.4	45 Route: 10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$1,500,000	\$1,650,000	\$1,320,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$330,000	\$1,500,000	\$1,650,000	\$1,320,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01278	3	Р	roject Title: WB Vet	erans: Severn Ave to Clearv	iew Pkwy	
Parish: Jefferson		Type of Improvement: Resurfacing / Rehabilitation				
Sponsor: Jefferson		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Urban Sy	stems	Length: 1.6	Route:	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$2,405,000	\$2,645,500	\$2,116,400	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$!	529,100	\$2,405,000	\$2,645,500	\$2,116,400	

E.17

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01310	4	Р	Project Title: Loyola I	Dr Improvements (I-10 to V	(eterans)	
Parish: Jefferson		Type of Im	provement: Operatio	on Improvement		
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: IC		Length: .13	Route:	Goal 3 5	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
R/W	ST	TPFLEX	\$3,500,000	\$3,500,000	\$2,800,000	
FFY 2019						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01333)		Project Title: US 90: I	C/NOPB RR XING		
Parish: Jefferson		Type of In	nprovement: RR Xing	Safety		
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category:		Length:	२oute:	Goal 1	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	S	TPFLEX	\$134,000	\$147,400	\$117,920	
FFY 2019		RR	\$19,000	\$20,900	\$20,900	
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	29,480	\$153,000	\$168,300	\$138,820	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01343	5		Project Title: LA 611-	9 @ Focis St. NS RR (Metai	rie)	
Parish: Jeffersor	ı	Type of In	nprovement: RR Xing	Safety		
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category:		Length:	Route:	Goal 1	UA NO	
Nork Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2019	S	TPFLEX	\$50,000	\$55,000	\$44,000	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01359	9	Project Title: New O	rleans Airport Interstate S	ignage		
Parish: Jefferson	Тур	Type of Improvement: Operation Improvement Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD						
Category:	Length	n: Route:	Goal 3 5	UA NO		
Work Phase/Year	Funding Sour	ce Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,400,000	\$1,540,000	\$1,760,000		
FFY 2019	STP>200K	\$1,000,000	\$1,100,000	\$880,000		
STIP Line Item	Non-Federal To	otal Total Cost	Total Contingency	Federal Total		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01370	6	Pr	oject Title: US 90Z	: Harvey Tunnel Lighting Re	pl.	
Parish: Jefferson	Ту	ype of Imp	provement: Replace	ment of Tunnel Lighting Syste	em	
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category:	Leng	jth:	Route:	Goal 1 2	UA NO	
Work Phase/Year	Funding Sou	irce	Cost Estimate	Contingency (10%)	Federal Share	
С	NHPP		\$2,500,000	\$2,750,000	\$2,200,000	
FFY 2019						
STIP Line Item	Non-Federal ⁻	Total	Total Cost	Total Contingency	Federal Total	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: *		Project Title: Veteran	s Transit Signal Priority			
Parish: Jefferson	Type of I	mprovement: Signal U	pgrade for Transit Ops Improv	rement		
Sponsor: Jefferson	Cons	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: OP Efficie	ency Length:	Route:	Goal 2 3 6 0 0 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STP>200K	\$415,500	\$457,050	\$365,200		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.00226	4	Project Title: Bayou B	arataria Bridge at Jean Lafi	itte		
Parish: Jefferson	Type of In	nprovement: Bridge R	eplacement (Kenner)			
Sponsor: DOTD	Const	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Preservat	ion Length: 1.41	Route: La45 La32	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	FBR-OFF	\$86,521,000	\$95,173,100	\$76,173,100		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.00720)8		Project Title: Harvey	Blvd Ext (Peters Rd - Manha	attan)	
Parish: Jefferson		Type of Improvement: New Roadway Extension				
Sponsor: Jefferson		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Urban S	ystems	Length:	Route:	Goal 3 5 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2020	ST	⁻ P>200K	\$14,577,000	\$16,034,700	\$12,827,760	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01062	6	Project Title: Sauve R	oad / Soniat Canal Bridge			
Parish: Jefferson	Type of In	Type of Improvement: Bridge Replacement Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Jefferson	Const					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E FFY 2020	FBR-OFF	\$86,000	\$86,000	\$69,000		
C FFY 2020	FBR-OFF	\$1,033,000	\$1,136,300	\$909,040		
STIP Line Item Y	Non-Federal Total \$244,260	Total Cost \$1,119,000	Total Contingency \$1,222,300	Federal Total \$978,040		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01153	4	Project Title: West Lo	yola & Metairie Heights Br	idges		
Parish: Jefferson	Type of In	Type of Improvement: Bridge Replacement Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Jefferson	Const					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	FBR-OFF	\$110,000	\$110,000	\$88,000		
FFY 2020						
с	FBR-OFF	\$1,072,000	\$1,179,200	\$943,360		
FFY 2020	FBR-OFF					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$257,840	\$1,182,000	\$1,289,200	\$1,031,360		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.0120	12	Project Title: Ridgew	ood/Stroelitz (Airline to Lo	umor)		
Parish: Jeffersor	n Type of	Type of Improvement: Concrete Overlay				
Sponsor: Jeffersor	n Con	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Preserva	ation Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$1,434,000	\$1,577,400	\$1,261,920		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012236		Project Title: Chateau Elementary Sidewalks				
Parish: Jefferson		Type of Improvement: Sidewalks, safety and related imp.				
Sponsor: Kenner		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Saftey		Length:	Route:	Goal 1 3 5	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
F	SA	TRANS	\$36,000	\$36,000		
FFY 2020						
E	SR2S		\$25,000	\$25,000	\$25,000	
FFY 2020						
С	:	SR2S	\$200,000	\$200,000	\$200,000	
FFY 2019						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
Y	\$3	36,000	\$261,000	\$261,000	\$225,000	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01255	3	Project Title: LA 541: LA 18 (Louisiana) - LA 18 (4th) Type of Improvement: Cold plane and overlay, new striping and markers, add drain Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Parish: Jefferson	Type of I					
Sponsor: DOTD	Cons					
Category: Preservat	ion Length: 1.2	2 Route: LA 541	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%) \$3,096,500	Federal Share \$2,477,200		
С	STPFLEX	\$2,815,000				
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01257	1	Project Title: LA 3152: Argonne St W Metairie Type of Improvement: Cold plane And Overlay Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Const					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$900,000	\$990,000	\$792,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$198,000	\$900,000	\$990,000	\$792,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01259 4	4	Project Title: LA 3134: Intersection Imp @ LA 45 Type of Improvement: Add J Turns & U Turns at Intersection of LA 3134 and LA 45 Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Parish: Jefferson	Type of					
Sponsor: DOTD	Cor					
Category: OP Efficie	ency Length: .2	8 Route: LA 3134	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$250,000	\$275,000	\$220,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$55,000	\$250,000	\$275,000	\$220,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012595	;	Project Title: LA 3154: Right Turn lane at Dock St Type of Improvement: Add Right Turn Lane: Widen LA 3154 at Dock St				
Parish: Jefferson	Type of					
Sponsor: DOTD	Con	struction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)		
Category: OP Efficier	ncy Length: .1	5 Route: La3154	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2020	NHPP	\$300,000	\$330,000	\$264,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$66,000	\$300,000	\$330,000	\$264,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01259	96	Project Title: LA 23: Intersection Imp @ Gretna Blvd Type of Improvement: Add an additional Left Turn Lane on LA 23 at Gretna Blvd				
Parish: Jeffersor	ז Type of In					
Sponsor: DOTD	Consti	ruction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)		
Category: OP Efficie	ency Length: .2	Route: LA 23	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$200,000	\$220,000	\$176,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012795	5	Project Title: Harvey Tunnel Drainage Structure Repair					
Parish: Jefferson		Type of Im	Type of Improvement: Repair of Grate System on Roadway at Tunnel Entrance				
Sponsor: DOTD		Constru	ruction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Other	Category: Other		Route: US90z	Goal 2	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
с	S	STCASH	\$35,000	\$38,500			
FFY 2020							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
		338,500	\$35,000	\$38,500	\$0		
	4	50,500	\$3 3, 000	420,200	ΨŪ		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012884		Project Title: Woodmere Blvd. Panel Replacement					
Parish: Jefferson	l	Type of Improvement: Concrete Panel Replacement					
Sponsor: Jefferson		Const	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Urban Sy	Category: Urban Systems		Route:	Goal 2	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
E FFY 2020	STP		\$124,000	\$124,000	\$99,200		
C FFY 2020	ST	P>200K	\$2,904,000	\$3,194,400	\$2,555,520		
STIP Line Item		ederal Total	Total Cost	Total Contingency	Federal Total		
	\$0	663,680	\$3,028,000	\$3,318,400	\$2,654,720		

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01291	В	Project Title: LA 3139: Dickory Ave Orleans PL					
Parish: Jefferson	Type of In	Type of Improvement: Concrete Rehab Patch and Joint Sealing					
Sponsor: DOTD	onsor: DOTD Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/3			- 9/30/20)			
Category: Preservat	ion Length: 4.88	Route: La3139	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$500,000	\$550,000	\$440,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Y	\$110,000	\$500,000	\$550,000	\$440,000			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01297 8	8	Project Title: LA 301: 280' W McMurty - 800' W LA 3134					
Parish: Jefferson	Type of In	Type of Improvement: Milling and Overlay					
Sponsor: DOTD	Const	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
C FFY 2020	NFA	\$60,000	\$66,000				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013746	5	Project Title: I-10 Service Rd. Poydras -St. Bernard				
Parish: Jefferson	Туре о	Type of Improvement: Milling and Overlay w/ Asphalt Concrete; NHS Non Inters				
Sponsor: DOTD	Co	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category:	Length:	२oute:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$300,000	\$330,000	\$264,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$66,000	\$300,000	\$330,000	\$264,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013768	В	Project Title: Alliance St: IC & KCS RR Xings (Kenner				
Parish: Jefferson	Type of In	Type of Improvement: RR Xing Safety				
Sponsor: DOTD	Sponsor: DOTD Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 -					
Category:	Length:	Route:	Goal 1 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	HSIP	\$500,000	\$550,000	\$550,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01384 2	2	Project Title: Causeway Blvd Earhart Expressway Ph. 1A					
Parish: Jefferson	Type of In	Type of Improvement: New Interchange					
Sponsor: DOTD	Const	ruction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)			
Category: OP Efficie	ency Length:	Route:	Goal 3 5 0 0 0 0	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
R/W	STP>200K	\$4,105,000	\$4,105,000	\$3,284,000			
FFY 2019							
U	STP>200K	\$100,000	\$100,000	\$80,000			
FFY 2019							
с	NHPP	\$18,753,510	\$20,628,861	\$16,503,089			
FFY 2020	STP>200K	\$10,800,000	\$11,880,000	\$10,098,000			
	LOCAL	\$250,000	\$275,000	\$220,000			
С	NFI	\$1,650,000	\$1,815,000	\$1,452,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
	\$7,166,772	\$35,658,510	\$38,803,861	\$31,637,089			

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.:		Project Title: EB Lapalco Blvd. (Westwood to Ames) Type of Improvement: Pavement Rehab			
Parish: Jefferson					
Sponsor: Jefferson		Const	ruction Year: FFY 21 (Federal Fiscal Year 10/1/20	- 9/30/21)
Category:		Length:	Route:	Goal 2	UA NO
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share
С	ST	P>200K	\$1,925,000	\$2,117,500	\$1,964,000
FFY 2021					
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.00442 4	4	Project Title: Airline at Clearview Intersection Improv Type of Improvement: Intersection Improvements					
Parish: Jefferson							
Sponsor:		Constru	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category: Urban Sys	stems	Length: .71	Route: US 61	Goal 2 3 5	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
R/W	ST	P>200K	\$51,000	\$51,000	\$40,800		
FFY 2019							
U	ST	P>200K	\$11,000	\$11,000	\$8,800		
FFY 2019							
с	ST	P>200K	\$4,300,000 \$4	\$4,730,000	\$3,784,000		
FFY 2021							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	958,400	\$4,362,000	\$4,792,000	\$3,833,600		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.010673		Project Title: US 90Z: Harvey Canal Tunnel Rehabilitation				
Parish: Jefferson	Parish: Jefferson Type of Improvement: Cleaning, Mechanical, Electrical, and Structural Re					
Sponsor: DOTD	Con	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category: Preservatio	on Length: .30	6 Route: US 90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	TOLLS	\$858,707	\$858,707			
FFY 2013						
с	NHPP	\$10,160,000	\$11,176,000	\$11,176,000		
FFY 2021	STP>200K	\$2,540,000	\$2,794,000	\$2,794,000		
STIP Line Item	Non-Eederal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$858,707	\$13,558,707	\$14,828,707	\$13,970,000		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01288	5	Project Title: LA 466: 5th St Improvements (Gretna) Type of Improvement: Bike Lanes, Multi Use Path and ADA Sidewalks					
Parish: Jefferson							
Sponsor: Gretna		Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)					
Category: Urban Sys	stems	Length: .58	Route: LA 466	Goal 1 3 4 6	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
ENV	ST	P>200K	\$10,000	\$10,000	\$8,000		
FFY 2019							
E	STP>200K		\$277,000	\$277,000	\$221,600		
FFY 2019							
с	ST	P>200K	\$4,364,000	\$4,800,400	\$3,840,320		
FFY 2021							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$1,	.017,480	\$4,651,000	\$5,087,400	\$4,069,920		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013209		Project Title: US 61: Williams Blvd - Airport Access Rd					
Parish: Jefferson		Type of Improvement: Mill, Patch, And Overlay					
Sponsor: DOTD		Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)					
Category: Preservatio	on	Length: .97	Route: US 61	Goal 2	UA NO		
Work Phase/Year	Funding	g Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NF	IPP	\$1,200,000	\$1,320,000	\$1,056,000		
FFY 2021							
STIP Line Item	Non-Fed	eral Total	Total Cost	Total Contingency	Federal Total		
Υ	\$264	4,000	\$1,200,000	\$1,320,000	\$1,056,000		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013292	2	Project Title: LA 466: NOGC RR Xing (Gretna)				
Parish: Jefferson		Type of Improvement: Replace RailRoad Crossing Surface Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Sponsor: DOTD						
Category: Rail		Length: .08	Route: LA 466	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2021	S	TPFLEX	\$52,000	Contingency (10%) Federal Shar \$57,200 \$45,760		
		ederal Total 11,440	Total Cost \$52,000	Total Contingency \$57,200	Federal Total \$45,760	

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01374	5	Project Title: LA 3017: 4th - Lapalco			
Parish: Jefferson	Туре	Type of Improvement: Mill Overlay, Restriping			
Sponsor: DOTD	C	Construction Year: FFY 21	ear: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)		
Category:	Length:	२oute:	Goal 2	UA NO	
Work Phase/Year	Funding Source	e Cost Estimate	Contingency (10%)	Federal Share	
С	STPFLEX	\$1,500,000	\$1,650,000	\$1,320,000	
FFY 2021					
STIP Line Item	Non-Federal Tot	al Total Cost	Total Contingency	Federal Total	

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01375	7	Project Title: US 90: Huey P Orleans P/L				
Parish: Jefferson	erson Type of Improvement: Mill, Overlay					
Sponsor: DOTD		Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category:		Length:	२०ute: Cost Estimate	Goal 2	UA NO	
Work Phase/Year	Fundi	ng Source		Contingency (10%)	Federal Share	
Work Phase/Year Fu C FFY 2021				Contingency (10%) Federa	\$3,784,000	

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No H.013762	Project No.: H.013762 Project Title: US 61: L			Labarre Rd. Orleans P/L		
Parish: Jefferson Type of Improvement: Preservation on Non-Interstate NHS						
Sponsor: DOTD	C	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category:	Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2021	NHPP	\$1,900,000	\$2,090,000	\$1,672,000		

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013813	6	Project Title: Vintage Drive Multi-Use Path				
Parish: Jefferson	Туре о	Type of Improvement: Construct Multi Use Path Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Sponsor: Jefferson	Сог					
Category:	Length:	२oute:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$1,117,000	\$1,228,700	\$1,029,600		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.00295	6	Project Title: Earhart at Dakin				
Parish: Jefferson		Type of Improvement: Ramp Connector (EB Earhart - Dakin) Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: DOTD						
Category: Urban Sy	stems	Length: .01	Route: La3139	Goal 3 5	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
E	ST	P>200K	\$340,000	\$340,000	\$272,000	
FFY 2017						
С	ST	P>200K	\$2,375,000	\$2,612,500	\$2,090,000	
FFY 2022						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$	590,500	\$2,715,000	\$2,952,500	\$2,362,000	

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.007214		Project Title: East Ames Blvd Improvements				
Parish: Jefferson		Type of Improvement: Widen from 2 to 3 Lanes (Oregon Dr Blanche Dr.) Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: Jefferson						
Category: Capacity		Length:	२oute:	Goal 3	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
R/W FFY 2019	R/W STP>200K		\$500,000	\$500,000	\$400,000	
			\$750,000	\$750,000	\$600,000	
C FFY 2022	ST	P>200K	\$7,400,000	\$8,140,000	\$6,512,000	
STIP Line Item	Non-Federal Total		Total Cost	Total Contingency	Federal Total	
	\$1,	,878,000	\$8,650,000	\$9,390,000	\$7,512,000	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01041	8	Project Title: LA 611-1 & LA 611-3: Cold Plane & Overlay Type of Improvement: Cold Planing and Superpave Concrete Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Parish: Jefferson	Type of In					
Sponsor: DOTD	Const					
Category: Preservat	ion Length: 2.83	Route: 611 1 611-	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$1,125,000	\$1,237,500	\$990,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$247,500	\$1,125,000	\$1,237,500	\$990,000		
Y	\$∠47,5UU	ϡΙ,Ι ∠5,000	¢1,∠37,500	\$230'000		

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01057	0	Project Title: LA 49/Williams Blvd Corridor Improvements				
Parish: Jefferson	Type of	Type of Improvement: Access Management and Safety Improvements Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: DOTD/ K	enner Cons					
Category: Saftey	Length: 3.9	3 Route: LA 49	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F *	SATRANS	\$215,000	\$215,000			
ENV*	LOCAL	\$107,000	\$107,000			
R/W	STP>200K	\$684,000	\$684,000	\$547,200		
FFY 2019	HSIP	\$684,000	\$684,000	\$615,600		
U	STP>200K	\$789,000	\$789,000	\$631,200		
FFY 2019	HSIP	\$789,000	\$789,000	\$710,100		
E	LOCAL	\$320,000	\$320,000			
FFY 2018						
С	STP>200K	\$3,200,000	\$3,520,000	\$2,816,000		
FFY 2022	HSIP	\$3,200,000	\$3,520,000	\$3,168,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$2,139,900	\$9,988,000	\$10,628,000	\$8,488,100		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.011732 Parish: Jefferson		Project Title: Jefferson Parish: Canal St. Improvements				
		Type of Improvement: Bike Lanes; Sidewalks and Crosswalks				
Sponsor: Jeffersor	ı	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category: Urban Sy	/stems	Length:	Route:	Goal 1 3	UA NO	
Work Phase/Year	Fund	ling Source	Cost Estimate	Contingency (10%)	Federal Share	
с	ST	TP>200K	\$1,500,000	\$1,650,000	\$1,320,000	
FFY 2022						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.011752		Project Title: Severn Ave: Veterans - W. Esplanade				
Parish: Jefferson		Type of Improvement: Streetscape And Bike lanes				
Sponsor: Jefferson		Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category: Urban Sy	rstems	Length:	Route:	Goal 1 3	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
U	ST	P>200K	\$300,000	\$300,000	\$240,000	
FFY 2021						
с	c ST		\$7,962,000	\$8,758,200	\$7,006,560	
FFY 2022						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$1,	811,640	\$8,262,000	\$9,058,200	\$7,246,560	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01248	9	Project Title: I 10 Trail Widening Jefferson Parish				
Parish: Jefferson	Parish: Jefferson Type of Improvement: Construction of a 3665' long by 13' wide Ped Bike					
Sponsor: DOTD	Consti	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category: Bike Ped	Length: .34	Route: 110	Goal 1 3 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	RTP	\$114,000	\$114,000	\$114,000		
FFY 2022	LOCAL	\$66,000	\$72,600			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01261)	Project Title: LA 48 @ Plantation Rd				
Parish: Jefferson	erson Type of Improvement: Drainage Improvements					
Sponsor: DOTD	DOTD Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22			- 9/30/22)		
Category: Drainage		Length: .15	Route: LA 48	Goal 3 4	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2022	Ν	ΙΗΡΡ	\$450,000	\$495,000	\$396,000	
STIP Line Item	Non-Federal Total \$99,000		Total Cost \$450,000	Total Contingency \$495,000	Federal Total \$396,000	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01262	0	Project Title: LA 48: Evans Rd - Edwards Ave				
Parish: Jefferson	n Type of I	Type of Improvement: Drainage Improvements Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: DOTD	Cons					
Category: OP Efficie	ency Length: .07	Route: LA 48	Goal 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$600,000	\$660,000	\$528,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
			. etal contingency	i caciai i o tai		
	\$132,000	\$600,000	\$660,000	\$528,000		

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01309	D	Project Title: Gretna Downtown Pedestrian Improvements				
Parish: Jefferson	Type of In	nprovement: Sidewall	ovement: Sidewalks, ADA Ramps, Drainage Structures, Ped Islands			
Sponsor: Gretna	Const	ruction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: Safety	Length:	Route:	Goal 1 3 4 5 6	UA NO		
Nork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	HSIPPEN	\$260,000	\$260,000	\$260,000		
FFY 2022	STPFLEX	\$96,000	\$96,000	\$76,800		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013558	3	Project Title: US 90: White Topping at Lapalco Reparit				
Parish: Jefferson	Type of Ir	Type of Improvement: Preservation on Non-Interstate NHS				
Sponsor: DOTD	Const	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$150,000	\$165,000	\$132,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.003074		Project Title: I 10: Williams Blvd - Veterans Blvd				
Parish: Jefferson	Type of	Type of Improvement: Widening, Add Travel Lanes				
Sponsor: DOTD	Con	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Capacity	Length: 1.8	35 Route: I-10	Goal 2 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NFI	\$100,000,000	\$110,000,000	\$88,000,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$22,000,000	\$100,000,000	\$110,000,000	\$88,000,000		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.004359) F	Project Title: Hickory (LA 48 - Mounes)				
Parish: Jefferson	Type of Im	Type of Improvement: Relocation and 4 laning				
Sponsor: DOTD	Constr	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Capacity	Length: 1.07	Route: La3154	Goal 1 2 5	UA NO		
Work Phase/Year	Funding Source		Contingency (10%)	Federal Share		
с	NFI	\$20,880,000	\$22,968,000			
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$22,968,000	\$20,880,000	\$22,968,000	\$0		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00644	1	Project Title: LA 23 (Engineers Rd Lapalco)				
Parish: Jefferson		Type of Improvement: Widening Feasability Study				
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 202			3 - 2032)	
Category: Urban Sy	stems	Length: .96	Route: LA 23	Goal 3	UA NO	
Work Phase/Year	Fundi	ling Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NFI	\$6,000,000	\$6,600,000	\$4,800,000	
Tier II						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$1,	800,000	\$6,000,000	\$6,600,000	\$4,800,000	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00651	3	Project Title: US 61 Corridor Preservation				
Parish: Jefferson		Type of Improvement: Abandoned RR R/W Acq				
Sponsor: DOTD		Const	ruction Year: Tier II (F	Federal Fiscal Year 2023 - 20	cal Year 2023 - 2032)	
Category:		Length:	Route:	Goal 4	UA NO	
Work Phase/Year	Fund	ling Source	Cost Estimate	Contingency (10%)	Federal Share	
R/W		NFI	\$6,750,000	\$6,750,000	\$5,400,000	
Tier II						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
	\$1	,350,000	\$6,750,000	\$6,750,000	\$5,400,000	

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00722	3	Project Title: Harvey Blvd. (Manhattan - W			'd.)	
Parish: Jefferson		Type of Improvement: Widen to 4 Lanes Section				
Sponsor: Jefferson		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			132)	
Category: Urban Sy	stems	Length:	Route:	Goal 2 3 5	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STF	P>200K	\$7,100,000	\$7,810,000	\$6,248,000	
Tier II						
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total	
	\$1,5				\$6,248,000	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.008065	5	Project Title: LA 3154 @ Dock St. Roundabout Type of Improvement: Roundabout Installation Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: Jefferson	Type of Ir					
Sponsor: DOTD	Const					
Category: OP Efficie	ncy Length: .1	Route: La3154	Goal 1 2 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NFI	\$2,088,000	\$2,296,800	\$1,670,400		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$626,400	\$2,088,000	\$2,296,800	\$1,670,400		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.009087	,	Project Title: I-10: Loyola Dr. to Williams Blvd. Type of Improvement: widening, Add Travel Lanes Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)		
Parish: Jefferson	Туре			
Sponsor: DOTD	Co			
Category: Preservati	on Length:	1.65 Route: 10	Goal 2 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
с	NFI	\$10,000,000	\$11,000,000	\$8,800,000
Tier II				
STIP Line Item	Non-Federal Tota	al Total Cost	Total Contingency	Federal Total
	\$2,200,000	\$10,000,000	\$11,000,000	\$8,800,000

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00975	3	Project Title: Jean Lafitte: Downtown Sidewalk, Phase 2 Type of Improvement: Sidewalk with Lighting and Landscape Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: Jeffersor	п Туре					
Sponsor: Lafitte	C					
Category: Enhance	ment Length:	२oute:	Goal 1 3 4 6 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STP>200K	\$317,000	\$348,700	\$269,000		
FFY 2019						
STIP Line Item	Non-Federal Tota	nl Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00979 4	1	Project Title: Gretna Bicycle Access Improvements				
Parish: Jefferson	Type of Ir	Type of Improvement: Signing and Pavement Marking with Multi Use P				
Sponsor: Gretna	Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Enhancen	nent Length: .41.	0 Route: US90z/La4	Goal 1 3 4 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$320,000	\$352,000	\$256,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$96,000	\$320,000	\$352,000	\$256,000		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00980	4	Project Title: Kenner: S Williams Blvd. Streetscaping				
Parish: Jefferson	Type of Ir	Type of Improvement: Sidewalks w/ Lighting, Streetscaping & Related Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: Kenner	Const					
Category: Enhancer	nent Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NFI	\$446,000	\$490,600	\$356,800		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011309		Project Title: MacArthur Interchange Completion PH II Type of Improvement: Relocate the Exit Ramp and Construct an Entrance Ra				
Parish: Jefferson	Type of I					
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)					
Category: Capacity	Length: 0.8	9 Route: US 90Z	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$60,000,000	\$66,000,000	\$48,000,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$18,000,000	\$60,000,000	\$66,000,000	\$48,000,000		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01178	0	Project Title: Lakefront Pedestrian Path			
Parish: Jefferson	Type of Improvement: Pedestrian Improvements/ Safe Routes to School				
Sponsor: Jefferson	Cons	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Bike Ped	Length:	Route:	Goal 1 3 6	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	TAP>200K	\$344,000	\$378,400	\$302,720	
FFY 2019	LOCAL				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Federal Total \$75,680	Total Cost \$344,000	Total Contingency \$378,400	Federal Total \$302,720	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01334	t No.: H.013345 Project Title: Kawanee Ave. Bike Route Ph 1					
Parish: Jefferson	Type of	Type of Improvement: Signing, Striping and Bridge				
Sponsor: Jefferson	Cons	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPENH	\$546,000	\$600,600	\$436,800		
FFY 2023						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013346		Project Title: Manhattan Blvd. Pedestrian Improvements				
Parish: Jefferson		Type of Improvement: Pedestrian Improvements				
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:		Length:	Route:	Goal 1 3 6	UA NO	
Work Phase/Year	Funding	g Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STP	PENH	\$572,000	\$629,200	\$457,600	
FFY 2023						
STIP Line Item	Non-Fed	leral Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01334	7	Project Title: LA 18: 4th St. Bike Path Jefferson Parish				
Parish: Jefferson	Туре о	Type of Improvement: Bike Paths				
Sponsor: Jefferson	Сог	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPENH	\$517,000	\$568,700	\$413,600		
FFY 2023						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$155,100	\$517,000	\$568,700	\$413,600		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01336	5	Project Title: LA 45/ LA 303 Rosethorne Path (Lafitte)				
Parish: Jefferson	Type of I	Type of Improvement: Shared Use Path				
Sponsor: Jefferson Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			032)			
Category:	Length:	Route:	Goal 1 3 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPENH	\$1,194,000	\$1,313,400	\$955,200		
FFY 2023						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013370)	Project Title: LA 48: Kenner Levee Trailhead Expansion				
Parish: Jefferson	Туре о	Type of Improvement: Sidewalks, Bicycle Facilities, Landscaping and Bus Shelters Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: Jefferson	Сог					
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2023	STPENH	\$282,000	\$310,200	\$225,600		
STIP Line Item	Non-Federal Total \$84,600	Total Cost \$282,000	Total Contingency \$310,200	Federal Total \$225,600		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013411		Project Title: LA 48 Ped. Improvements, City of Harahan				
Parish: Jefferson		Type of Improvement: Sidewalks, Drainage				
Sponsor: Jefferson		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:		Length:	Route:	Goal 1 3 4 5 6	UA NO	
Work Phase/Year Fund		ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	TAP	200K	\$423,000	\$465,300	\$338,400	
FFY 2023						
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total	

E.80

Jefferson

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.002861		Project Title: Causeway Blvd Earhart Expressway Inter				
Parish: Jefferson		Type of Improvement: New Interchange				
Sponsor: DOTD		Constr	uction Year: Tier III (F	ederal Fiscal Year 2033- 20)48)	
Category: Urban Sys	stems	Length: 1.2	Route: La3046/la3	Goal 3 5	UA NO	
Work Phase/Year	Funding	g Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STP>	200K	\$12,000,000	\$13,200,000	\$10,560,000	
FFY 2019			\$33,432,500	\$36,775,750		
C Tier II	NFI NFI			\$24,200,000		
C Tier II				\$19,800,000		
C Tier III			\$57,300,000	\$63,030,000		
STIP Line Item		eral Total 45,750	Total Cost \$142,732,500	Total Contingency \$157,005,750	Federal Total \$10,560,000	

E.81

Jefferson

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.00436	7	Project Title: LA 3139: Earhart X-way Ext to US 61				
Parish: Jefferson	Type of I	Type of Improvement: Connection between US 61 and LA 3139 Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Sponsor: DOTD	Cons					
Category: Demo	Length:	२oute:	Goal 2 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NFI	\$139,535,200	\$153,488,720	\$111,628,000		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

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PROJECTS: Orleans Parish

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.007273		Project Title: Magazine St (Broadway to East Drive)					
Parish: Orleans		Type of Improvement: Rehabilitation Reconstruct 2 lane					
Sponsor: Orleans		Const	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Urban Sy	stems	Length:	२oute:	Goal 2	UA NO		
Work Phase/Year Fund		ing Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2019	ST	Р>200К	\$3,500,000	\$3,850,000	\$3,080,000		
STIP Line Item		ederal Total	Total Cost \$3,500,000	Total Contingency \$3,850,000	Federal Total \$3,080,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.00770	9	Project Title: Healthy Community Trail				
Parish: Orleans	Type of In	Type of Improvement: Construction of a Bike-Ped trail Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans	Const					
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Nork Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$80,000	\$80,000	\$70,400		
FFY 2019	LOCAL	\$127,000	\$139,700			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

E.86

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.00935 4	4	Project Title: Broad St Corridor Bikeway				
Parish: Orleans	Type of li	Type of Improvement: Construction of Bike Lanes A Multi-use Path, and Crossings Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans	Const					
Category: Bike Ped	Length:	Route:	Goal 1 3 4 5 6	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
С	RTP	\$89,000	\$89,000	\$89,000		
FFY 2019	Local	\$11,000	\$12,100			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.010331		Project Title: US 90: Floodwall - Victory Rd.				
Parish: Orleans Sponsor: DOTD		Type of Improvement: Raising Roadway Grade to Consistent Elevation Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Work Phase/Year	Fundin	ig Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STI	PFLEX	\$1,150,000	\$1,265,000	\$1,012,000	
FFY 2019						
STIP Line Item	Non-Fee	deral Total	Total Cost	Total Contingency	Federal Total	

E.88

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01087 2	2	Project Title: Earhart Corridor Bikeway Linkage				
Parish: Orleans	Type of In	Type of Improvement: Construction of 2.3 miles of Bike Lanes Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans	Const					
Category: Bike Ped	Length: 0	Route:	Goal 1 3 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$146,000	\$146,000	\$146,000		
FFY 2019	LOCAL	\$30,000	\$33,000			
	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item						

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011220		Project Title: I-10: NO CBD2 Carrollton - Lafitte Ave				
Parish: Orleans		Type of Improvement: Signing and Signing Structure Replacement				
Sponsor: DOTD		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: OP Efficie	ency	Length: 3.1	Route: I-10	Goal 2 3	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	I	NHPP	\$6,846,000	\$7,530,600	\$6,024,480	
FFY 2019						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
Y						
Y	\$1,	506,120	\$6,846,000	\$7,530,600	\$6,024,480	

E.90

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01164	9	Project Title: I-610, US 90 & LA 3021 Corridor Improve				
Parish: Orleans	Type of Ir	Type of Improvement: Corridor Improvement Study Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Const					
Category: OP Efficie	ency Length: 7.6	5/. Route: US90/I610	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$17,000	\$17,000	\$13,600		
	STPFLEX	\$3,000	\$3,000	\$2,400		
E	NHPP	\$166,000	\$166,000	\$132,800		
	STPFLEX	\$22,000	\$22,000	\$17,600		
с	NHPP	\$1,875,000	\$2,062,500	\$1,650,000		
FFY 2019	STPFLEX	\$625,000	\$687,500	\$550,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$591,600	\$2,708,000	\$2,958,000	\$2,366,400		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011968	B	Project Title: US 90Z: GNO 2 Bridge & App Rehab				
Parish: Orleans	Type of Im	Type of Improvement: Feasbility Study Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constr					
Category: Preservat	ion Length: 3.51	Route: US 90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$182,000	\$182,000	\$163,800		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$18,200	\$182,000	\$182,000	\$163,800		

E.92

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01196	9	Project Title: LA 1264: Ted Hickey Movable Bridge Rehab				
Parish: Orleans	Type of Im	Type of Improvement: Feasbility Study Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Constr					
Category: Preservat	ion Length: 0.51	Route: La1264	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$150,000	\$150,000	\$120,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$30,000	\$150,000	\$150,000	\$120,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012371		Project Title: Marconi Dr: City Park Ave - I-610				
Parish: Orleans		Type of Improvement: Rehabilitation, Asphalt Overlay & ADA Curb Work				
Sponsor: Orleans		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Preservat	ion	Length: 1.02	Route:	Goal 2 3 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
с	ST	P>200K	\$3,708,000	\$4,078,800	\$3,263,040	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012372		Project Title: Morrison Rd: Read Ave - Bullard Ave				
Parish: Orleans Sponsor: Orleans		Type of Improvement: Rehabilitation Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Work Phase/Year Fund		ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2019	ST	'P>200К	\$4,412,000	\$4,853,200	\$3,882,560	

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012373		Project Title: ML King S Claiborne - St Charles				
Parish: Orleans		Type of Improvement: Rehabilitation w/ ADA Ramps				
Sponsor: Orleans		Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Urban Sy	ystems	Length: 1.82	Route:	Goal 2 6	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STF	200K	\$4,483,000	\$4,931,300	\$3,945,040	
FFY 2019						
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total	

E.96

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01274	3	Project Title: I-10 S Service Rd: Morrison Rd Paris Rd				
Parish: Orleans	Type of In	Type of Improvement: Cold Plane & 2" Overlay Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD	Const					
Category: Preservat	ion Length: 5.84	Route: 110	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$1,300,000	\$1,430,000	\$1,144,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$286,000	\$1,300,000	\$1,430,000	\$1,144,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012956		Project Title: LA 39: Judge Seeber Br Mech Rehab (HBI)				
Parish: Orleans		Type of Improvement: Mechanical Rehab Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: DOTD						
Category: OP Efficie	ency	Length: .24	Length: .24 Route: LA 39 Goal 2		UA NO	
Work Phase/Year	Fundin	ig Source	Cost Estimate \$750,000 \$500,000	Contingency (10%)	Federal Share	
E FFY 2019	Ν	НРР		\$750,000 \$550,000	\$600,000	
C FFY 2019	Ν	HPP			\$440,000	
STIP Line Item		deral Total	Total Cost	Total Contingency	Federal Total	
	\$26	50,000	\$1,250,000	\$1,300,000	\$1,040,000	

E.98

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01337	3	Project Title: I-10: I-10 N.O. Fire Damage Repair				
Parish: Orleans	Type of Ir	Type of Improvement: Fire Damage Repair Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Sponsor: Orleans	Const					
Category:	Length:	Route: Goal 2		UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$671,000	\$738,100	\$590,480		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01365	3	Project Title: Judge Seeber Bridge Rail Repair				
Parish: Orleans	rleans Type of Improvement: Repair Damaged Bridge Rail					
Sponsor: DOTD	Const	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category:	Length:	Route: Goal 2		UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STCASH	\$55,000	\$60,500			
FFY 2019	REIMB	\$5,000	\$5,500			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.00026	3	Project Title: Chef Menteur Pass Bridge and Approach				
Parish: Orleans	Тур	Type of Improvement: Bridge Replacement Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD						
Category: Preservat	ion Length	: 0.22 Route: US 90	Goal 2	UA NO		
Work Phase/Year	Funding Source	e Cost Estimat	e Contingency (10%)	Federal Share		
U FFY 2020	STPFLEX	\$163,000	\$163,000	\$130,400		
C STPFLEX		\$89,700,000	\$98,670,000	\$78,936,000		
STIP Line Item	Non-Federal To	tal Total Cost	Total Contingency	Federal Total		
	\$19,766,600	\$89,863,000	\$98,833,000	\$79,066,400		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.007272	2	Project Title: Howard Ave Extension				
Parish: Orleans	Type of In	Type of Improvement: New 2-Lane Roadway				
Sponsor: Orleans	Consti	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Demo	Length:	Route: Goal 3 5		UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	DEMO	\$3,226,000	\$3,548,600	\$2,838,880		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.007274		P	roject Title: Magazi	ne St (East Dr - Nashville)		
Parish: Orleans		Type of Improvement: Rehabilitation				
Sponsor: Orleans		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Urban Systems		Length: .24	4 Route:	Goal 2	UA NO	
Work Phase/Year Fund		ling Source	Cost Estimate	Contingency (10%)	Federal Share	
Work Phase/Year F C FFY 2020		⁻ P>200K				

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.00930	Project No.: H.009308		Project Title: New Orleans DPW - SRTS Sidewalk Project				
Parish: Orleans		Type of Improvement: Bike Ped Crossing Improvements Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD/O	rleans						
Category: Safety		Length: .34	th: .34 Route: US 90 Goal 1 3 6		UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
F	SA	TRANS	\$50,000	\$50,000	\$50,000		
E	Н	SIPPEN	\$150,000	\$150,000	\$150,000		
		ATRANS	\$10,000	\$10,000	\$10,000		
C FFY 2020	HSIPPEN		\$1,350,000	\$1,485,000	\$1,485,000		
STIP Line Item Y			Total Cost \$1,560,000	Total Contingency \$1,695,000	Federal Total \$1,695,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01001	3	Project Title: I-10: NO East Drain Canal Bridge Replace				
Parish: Orleans	Type of In	Type of Improvement: Bridge Replacement Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Const					
Category: Preservat	ion Length: 2.5	Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2020	NHPP	\$21,000,000	\$23,100,000	\$18,480,000		
STIP Line Item	Non-Federal Total \$4,620,000	Total Cost \$21,000,000	Total Contingency \$23,100,000	Federal Total \$18,480,000		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.010405 Parish: Orleans		Project Title: US 90: 900' W Industrial Pkwy Flood Gate Type of Improvement: Coldplaning and Superpane Asphaltic Concrete				
Category: Preservat	tion	Length: 3.69	Route: US 90	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	S	TPFLEX	\$2,358,000	\$2,593,800	\$1,232,000	
FFY 2020						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
Y		,361,800	\$2,358,000	\$2,593,800	\$1,232,000	
I	ΨL	.501,000	Ψ_,550,000	<i>ΨL</i> , <i>3</i> , <i>3</i> ,000	$\psi_1 = \sum_i 000$	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012370 Parish: Orleans		Project Title: Morrison Rd: Mayo Ave - Read Ave Type of Improvement: Preservation Asphalt Overlay and Related ADA Curb Work				
Category: Urban Sy	stems	Length: 3.34	ength: 3.34 Route: Goa	Goal 2 6	UA NO	
Work Phase/Year Fund		ing Source	Cost Estimate	Contingency (10%)	Federal Share	
C FFY 2020	ST	P>200K	\$6,618,000	\$7,279,800	\$5,823,840	
STIP Line Item		ederal Total ,455,960	Total Cost \$6,618,000	Total Contingency \$7,279,800	Federal Total \$5,823,840	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012473		Project Title: Zachary Taylor & Marconi Dr. Sidewalk				
Parish: Orleans		Type of Improvement: Sidewalks and Other Safety Enhancements				
Sponsor: City Park		Constr	- 9/30/20)			
Category: Safety		Length: .4	Route: Goal 1 3 4		UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
с	HS	SIPPEN	\$700,000	\$770,000	\$616,000	
FFY 2020						
С	HS	SIPPEN				
FFY 2020						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
Υ	\$1	54,000	\$700,000	\$770,000	\$616,000	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01267	6	Project Title: I-610: Off Ramp Improvements @ West End					
Parish: Orleans	Type of Im	Type of Improvement: Extend L-Turn & Storage of I610 @ West End					
Sponsor: DOTD	Constr	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: OP Efficie	ency Length: .05	Route: I-610	Goal 3	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
C FFY 2020	NHPP	\$125,000	\$137,500	\$110,000			
FFT 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012682		Project Title: Pedestrian Crosswalk ENH (NO PH2)				
Parish: Orleans	Type of Im	Type of Improvement: Install Pedestrian Countdown Signals Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: Orleans	Constr					
Category: Safety	Length: 9.39	२oute:	Goal 1 3 4 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	HSIPPEN	\$1,731,000	\$1,904,100	\$1,904,100		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01290	1	Project Title: US90Z (Magnolia Street - Bodenger)					
Parish: Orleans	Туре с	Type of Improvement: Permanent Sign Replacement					
Sponsor: DOTD	Co	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: OP Efficie	ency Length: 2	2.5 Route: US 90Z	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$5,023,000	\$5,525,300	\$4,420,240			
FFY 2020							
STIP Line Item	Non-Federal Tota	I Total Cost	Total Contingency	Federal Total			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012993	3	Project Title: LA 39: St. Bernard Ave Claiborne Br.					
Parish: Orleans	Type of Ir	Type of Improvement: Cold Plane and Overlay Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD	Const						
Category: Preservati	ion Length: 2.23	Route: LA 39	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NHPP	\$1,400,000	\$1,540,000	\$1,232,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01321 1	1 F	Project Title: LA 46: Elysian Fields - St. Bernard Parish Line					
Parish: Orleans	Type of Im	Type of Improvement: Mill Patch and Overlay					
Sponsor:	Constr	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: Preservat	ion Length: 3.51	Route: La 46	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
с	NHPP	\$3,500,000	\$3,850,000	\$3,080,000			
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Y	\$770,000	\$3,500,000	\$3,850,000	\$3,080,000			



FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01339 1		Project Title: Dist. 02BC Flashing Yellow Arrow Part 2				
Parish: Orleans	Parish: OrleansType of Improvement: Traffic Signal UpgradeSponsor: DOTDConstruction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD						
Category:	Le	ength:	Route:	Goal 1 3	UA NO	
Work Phase/Year	Funding S	Source	Cost Estimate	Contingency (10%)	Federal Share	
С	NHP	Р	\$14,400,000	\$15,840,000	\$12,672,000	
FFY 2020	HSIPP	EN	\$14,400,000	\$15,840,000	\$15,840,000	
STIP Line Item	Non-Feder	al Total	Total Cost	Total Contingency	Federal Total	
STIF LINE REIT	\$3,168,		\$28,800,000	\$31,680,000	\$28,512,000	
	μο, 100,	000	<i>φ</i> 20,000,000	\$51,000,000	φ <u>ζ</u> υ, 512,000	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01344	2	Project Title: I-10: Crowder Blvd. Interstate Lighting					
Parish: Orleans	Туре	Type of Improvement: I/C Lighting Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD	C						
Category:	Length:	Route:	Goal 1	UA NO			
Work Phase/Year	Funding Source	e Cost Estimate	Contingency (10%)	Federal Share			
C FFY 2020	NHPP	\$1,475,000	\$1,622,500	\$1,475,000			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013586		Project Title: I-10 HFST: Canal St Orleans Ave.					
Parish: Orleans	Type of In	Type of Improvement: High Friction Surface Treatment					
Sponsor: DOTD	Consti	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 -					
Category:	Length:	Route:	Goal 1	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С		\$1,398,000	\$1,537,800				
FFY 2020							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013587		Project Title: I-10 HFST @ Morrison Rd.					
Parish: Orleans		Type of Improvement: High Friction Surface Treatment Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Sponsor: DOTD							
Category:	Ler	ngth:	२oute:	Goal 1	UA NO		
Work Phase/Year	Funding So	ource	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2020			\$1,100,000	\$1,210,000			
	N	17.41	T.1.10				
STIP Line Item	Non-Federa		Total Cost	Total Contingency	Federal Total		
	\$1,210,0	00	\$1,100,000	\$1,210,000	\$0		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01001	7	Project Title: US90Z: Westbank Expressway Rehab Type of Improvement: Major Bridge Rehabilitation				
Parish: Orleans	Type of Im					
Sponsor: DOTD	Sponsor: DOTD Construction Year: FFY 21 (Federal Fiscal Year 10/1/20					
Category: Preservat	tion Length: 5.5	Route: US90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	NHPP	\$600,000	\$600,000	\$600,000		
FFY 2021						
STIP Line Itom	Non-Fodoral Total	Total Cost	Total Contingonar	Fodoral Total		
STIP Line Item	Non-Federal Total \$0	Total Cost \$600,000	Total Contingency \$600,000	Federal Total \$600,000		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.010414		Project Title: LA 1253: Downman Rd - I-10 Frontage Rd					
Parish: Orleans		Type of Improvement: PCC Rehab; Preservation					
Sponsor: DOTD		Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)					
Category: Preservation	on	Length: 0.54	Route: La1253	Goal 2	UA NO		
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share		
С	ST	PFLEX	\$250,000	\$275,000	\$220,000		
FFY 2021							
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total		
Y	\$5	55,000	\$250,000	\$275,000	\$220,000		



FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01122	2	Project Title: I-10: NO CBD 4 Louisa- I-510				
Parish: Orleans	Type of In	nprovement: Signing	and Signing Structure Replac	ements		
Sponsor: DOTD	Const	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category: OP Efficie	ncy Length: 7.6	Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	NHPP	\$800,000	\$800,000	\$640,000		
с	NHPP	\$5,800,000	\$6,380,000	\$5,104,000		
FFY 2021		+-,	4 - 1 1	<i>+-,</i>		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$1,436,000	\$6,600,000	\$7,180,000	\$5,744,000		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.011447		Project Title: US 90: I	nterection IMP At MLK Blvc	I		
Parish: Orleans	Type of In	nprovement: Intersec	tion Improvements on US 90	at Martin Luther King Bl		
Sponsor: Orleans	Const	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Category: OP Efficien	cy Length: 0.08	Route: US 90	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$500,000	\$550,000	\$440,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$110,000	\$500,000	\$550,000	\$440,000		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.012591		Project Title: I-10: Paris Rd - Lake Ponchartrain				
Parish: Orleans	Type of	Type of Improvement: Mill & 2" Overlay Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)				
Sponsor: DOTD	Con					
Category: Preservatio	on Length: 8.0	05 Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E FFY 2018	NHPP	\$375,000	\$375,000	\$337,500		
C FFY 2021	NHPP	\$20,000,000	\$22,000,000	\$19,800,000		
STIP Line Item	Non-Federal Total \$2,237,500	Total Cost \$20,375,000	Total Contingency \$22,375,000	Federal Total \$20,137,500		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *		Project Title: Opelousas Ave. (Verret to Behrman)				
Parish: Orleans	Туре с	of Improvement: Resurfac	cing			
Sponsor: Orleans	Cc	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category:	Length:	२oute:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
E	STP>200K	\$64,000	\$64,000	\$51,200		
C FFY 2022	STP>200K	\$1,000,000	\$1,100,000	\$880,000		
STIP Line Item	Non-Federal Tota \$232,800	Total Cost \$1,064,000	Total Contingency \$1,164,000	Federal Total \$931,200		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *		Project Title: Verret St (Newton to Patterson)				
Parish: Orleans	Туре	of Improvement: Resurfa	icing			
Sponsor: Orleans	(Construction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category:	Length:	२oute:	Goal 2	UA NO		
Work Phase/Year	Funding Source	e Cost Estimate	Contingency (10%)	Federal Share		
E	STP>200K	\$70,000	\$70,000	\$56,000		
C FFY 2022	STP>200K	\$1,164,000	\$1,280,400	\$1,024,320		
STIP Line Item	Non-Federal Tot	al Total Cost	Total Contingency	Federal Total		
	\$270,080	\$1,234,000	\$1,350,400	\$1,080,320		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01063	4	Project Title: US 90Z (Bodenger Blvd - Stumpf Blvd)				
Parish: Orleans	Type of In	Type of Improvement: Upgrading Signs; Structures As Needed Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: DOTD	Consti					
Category: OP Efficie	ency Length: 2.1	Route: US 90Z Cost Estimate \$219,000	Goal 2	UA NO		
Work Phase/Year	Funding Source		Contingency (10%)	Federal Share		
E	NHPP		\$219,000	\$175,200		
C FFY 2022	NHPP	\$4,910,000	\$5,401,000	\$4,320,800		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$1,124,000	\$5,129,000	\$5,620,000	\$4,496,000		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.011965		Project Title: LA 47: IWGO Bridge Rehabilitation (HBI)				
Parish: Orleans	Type of I	Type of Improvement: Bridge Replacement/ Rehabilitation Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: DOTD	Cons					
Category: Preservatio	on Length: 1.2	6 Route: LA 47	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$30,000,000	\$33,000,000	\$26,400,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$6,600,000	\$30,000,000	\$33,000,000	\$26,400,000		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01309	94	Project Title: Broad St - Read Blvd Ped Improvements				
Parish: Orleans	Type of	Type of Improvement: Feasability Study Const. Sidewalks, Striping, Signs Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Sponsor: DOTD	Cons					
Category: Safety	Length: 1.2	22 Route: US61/90	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	HSIP	\$1,389,400	\$1,528,340	\$1,528,340		
FFY 2022	STPFLEX	\$795,000	\$874,500	\$699,600		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013150		Р	roject Title: Andrew	Higgins Dr Streetscapes		
Parish: Orleans		Type of Im	provement: Bicycle a	and Sidewalk Improvements		
Sponsor: Orleans	Orleans Const		truction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Urban Systems		Length: .46	Route:	Goal 1 3 5	UA NO	
Work Phase/Year	Funding Source		Cost Estimate	Contingency (10%)	Federal Share	
с	ST	P>200K	\$1,743,000	\$1,917,300	\$1,533,840	
FFY 2022						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01351	1	Project Title: Hollygrove Greenline Trail				
Parish: Orleans	Type of In	Type of Improvement: Construction of 1000' X 10' wide Mulituse trai Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/				
Sponsor: CNO	Const					
Category:	Length:		Goal 1 3 4 6	UA NO Federal Share		
Work Phase/Year	Funding Source		Contingency (10%)			
С	RTP	\$112,000	\$112,000	\$89,600		
FFY 2022	LOCAL	\$28,000	\$30,800			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013617	'	Project Title: I-10: I-610E Interchange Lighting				
Parish: Orleans	Type of Im	nprovement: Provide	Roadway			
Sponsor: DOTD	Constr	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/3				
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$2,200,000	\$2,420,000	\$1,980,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.:		Project Title: General Meyer (Whitney to Woodland)			and)	
Parish: Orleans		Type of Ir	mprovement: Complet	te St Improvements		
Sponsor: DOTD		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:		Length: Route: Goal 1 3 4 6			UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
с	ST	P>200K	\$4,000,000	\$4,400,000	\$3,520,000	
Tier II						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: Algiers Levee Path				
Parish: Orleans		Type of Improvement: Multi Use Path				
Sponsor: Orleans		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			32)	
Category:		Length:	Route:	Goal 1 3 4 6 0 0	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
с	STI	P>200K	\$5,000,000	\$5,500,000	\$4,000,000	
Tier II						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: Algiers MRT: Odeon - Chalmette/Algiers Ferry				jiers Ferry
Parish: Orleans		Type of Improvement: Miss River Bike Trail				
Sponsor:		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			32)	
Category:	Le	ngth:	Route:	Goal 1 3 4	6 0 0	UA NO
Work Phase/Year	Funding S	ource	Cost Estimate	Contingency	ı (10%)	Federal Share
С	STP>20	00K	\$5,000,000	\$5,500,C	000	\$4,000,000
Tier II						
STIP Line Item	Non-Federa	al Total	Total Cost	Total Contin	ngency	Federal Total

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: St. Charles Ave: Napoleon to Nashville				
Parish: Orleans		Type of In	/Rehab)			
Sponsor: DOTD		Const)32)			
Category:		Length:	Route:	Goal 2	UA NO	
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$4,000,000	\$4,400,000	\$3,200,000	
Tier II						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
STIP Line Item		ederal Total 200,000	Total Cost \$4,000,000	Total Contingency \$4,400,000	Federal Total \$3,200,000	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: Gen. Meyer: Whitney - Woodland Hwy				
Parish: Orleans	Type of Improvement: Gen. Meyer Improvements					
Sponsor:	Const	Construction Year: Tier II (Federal Fiscal Year 2023				
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$4,000,000	\$4,400,000	\$3,200,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: US 90/ Port of NO Access Imp.				
Parish: Orleans	Type of Ir	Type of Improvement: Access Improvements				
Sponsor:	Const	ruction Year: Tier II (Federal Fiscal Year 2023 - 20	r 2023 - 2032)		
Category:	Length:	Route:	Goal 2 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$8,000,000	\$8,800,000			
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIL LINE ILEITI						

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00030 4	4	Project Title: I-10 - US 61 Overpass				
Parish: Orleans	Туре о	Type of Improvement: Preservation on NHS				
Sponsor: DOTD	Col	nstruction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: Preservat	ion Length: .2	27 Route: US 61	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$4,000,000	\$4,400,000	\$3,200,000		
FFY 2026						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00725	0	Project Title: Almonaster Avenue Bridge Replacement				
Parish: Orleans	Type of Ir	Type of Improvement: Bridge Replacement Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: Port N.O.	. Const					
Category: Preservat	ion Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С		\$59,168,000	\$65,084,800	\$47,334,400		
Tier II		\$14,792,000	\$16,271,200			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01122	3	Project Title: I-10: NO CBD5 (I-510 to End of Twin Span)				
Parish: Orleans	Туре	Type of Improvement: Signing & Signing Structures Replacement				
Sponsor: DOTD	(Construction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: OP Efficie	ncy Length	: 26.42 Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Sourc	e Cost Estimate	Contingency (10%)	Federal Share		
	NHPP	\$3,400,000	\$3,400,000	\$408,000		
FFY 25						
STIP Line Item	Non-Federal To	tal Total Cost	Total Contingency	Federal Total		
	\$2,992,000	\$3,400,000	\$3,400,000	\$408,000		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01164	6	Project Title: US 90 - US 61 - LA 611-9 Corridor Improv				
Parish: Orleans	Type of In	Type of Improvement: Intersection Improvement Study				
Sponsor: DOTD	Const	ruction Year: Tier II (F	ederal Fiscal Year 2023 - 20)32)		
Category: OP Efficie	ency Length: 6.36	Route: US90/US6	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	NHPP	\$24,000	\$24,000	\$19,200		
	STPFLEX	\$3,000	\$3,000	\$2,400		
E	NHPP	\$302,000	\$302,000	\$241,600		
	STPFLEX	\$58,000	\$58,000	\$48,140		
С	NHPP	\$1,250,000	\$1,375,000	\$1,100,000		
Tier II	STPFLEX	\$750,000	\$825,000	\$660,000		
Status:	PL&Env					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$515,660	\$2,387,000	\$2,587,000	\$2,071,340		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01165	1	Project Title: I-10: Loyola Ave - Bonnabel Corridor Improv				
Parish: Orleans	Type of Im	Type of Improvement: Corridor Improvement Study Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: DOTD	Constr					
Category: OP Efficie	ency Length: .43/.	2 Route: 110/La315	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	STPFLEX	\$10,000	\$10,000	\$8,000		
	NHPP	\$14,000	\$14,000	\$11,200		
с	STPFLEX	\$750,000	\$825,000	\$660,000		
Tier II	NHPP	\$1,750,000	\$1,925,000	\$1,540,000		
Status:	Waiting For					
	Funding					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$554,800	\$2,524,000	\$2,774,000	\$2,219,200		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011823		Project Title: NO City Park: Harrison Ave Trailhead				
Parish: Orleans		Type of Improvement: Trailhead				
Sponsor: CPIA		Constr	ruction Year: Tier II (I	Federal Fiscal Year 2023 - 20)32)	
Category: Enhancer	ment	Length:	Route:	Goal 1 3	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
	TA	NP>200K	\$287,000	\$287,000	\$252,560	
FFY 2025						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01183	6	Project Title: New Orleans: Lake Vista, Sidewalks			
Parish: Orleans	Type of In	Type of Improvement: Sidewalks			
Sponsor: Orleans/	NFAB Const	ruction Year: Tier II (F	ederal Fiscal Year 2023 - 20	32)	
Category: Enhancer	nent Length:	Route:	Goal 1 3	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	TAP>200K	\$439,120	\$483,032	\$386,426	
Tier II	LOCAL	\$109,780	\$120,758		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01184	1	Project Title: NO: Lakeshore Dr. Rec/Operational Impr				
Parish: Orleans Type of Improvement: Pedestrian In			an Improvements			
Sponsor: Orleans	Const	ruction Year: Tier II (I	Federal Fiscal Year 2023 - 20)32)		
Category: Bike Ped	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$306,240	\$336,864	\$244,992		
Tier II		\$76,560	\$84,216			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01184	7	Project Title: NO: New Basin Canal Path PHV, Lighting				
Parish: Orleans	Т	Type of Improvement: Sidewalk Lighting				
Sponsor: Non Floo	od Prot.	Constru	ction Year: Tier II (Federal Fiscal Year 2023 - 20	032)	
Category: Enhance	ment Leng	gth:	२oute:	Goal 1 3	UA NO	
Work Phase/Year	Funding So	urce	Cost Estimate	Contingency (10%)	Federal Share	
с			\$1,044,560	\$1,149,016	\$835,648	
Tier II			\$261,140	\$287,254		
STIP Line Item	Non-Federal	Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01196	4	Project Title: LA 39: Industrial Canal Bridge Rehab				
Parish: Orleans	Type of I	Type of Improvement: Bridge Rehab				
Sponsor: DOTD	Cons	truction Year: Tier II (I	Federal Fiscal Year 2023 - 20	032)		
Category: Preservat	tion Length: 0.1	6 Route: LA 39	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$1,998,480	\$2,198,328	\$1,598,784		
Tier II		\$499,620	\$549,582			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01304	1	Project Title: City Park Nature Trails (NOLA)				
Parish: Orleans	Type of l	Type of Improvement: Restoration And Const of A 6325' Long x 10' Wide Trail				
Sponsor: City Park	Cons	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Enhancer	ment Length:	२oute:	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	RTP	\$123,200	\$123,200	\$123,200		
FFY 23	LOCAL	\$6,400	\$7,040			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIF LITE ITEIT	Hon reactar rotar		5,5			

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01336	4	Project Title: City Park Palm Drive Sidewalks				
Parish: Orleans	arish: Orleans Type of Improvement: Sidewalks					
Sponsor: City Park	Consti	ruction Year: Tier II (I	Federal Fiscal Year 2023 - 20)32)		
Category:	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPENH	\$229,000	\$251,900	\$183,200		
FFY 2023						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.:		Project Title: NOIA to CBD Fixed Guideway				
Parish: Orleans	Type of Ir	Type of Improvement:				
Sponsor: Region	Const	ruction Year: Tier III ((Federal Fiscal Year 2033- 204	48)		
Category: Congest	ion Length:	Route:	Goal 3 4 5 6 0 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$700,000,000	\$770,000,000	\$616,000,000		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *		Project Title: I-10 High Rise Improvements			
Parish: Orleans	Type of Ir	Type of Improvement:			
Sponsor: DOTD	Const	ruction Year: Tier III ((Federal Fiscal Year 2033- 20	048)	
Category:	Length:	Route:	Goal 1 5	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
	NHPP	\$120,000,000	\$120,000,000	\$108,000,000	
Tier III	NFI				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *		Project Title: BR - NO Rail				
Parish: Orleans		Type of Improvement: Freight and Passenger Rail Improvements				
Sponsor: RPC/CRP	C/BRAF	Construction Year: Tier III (Federal Fiscal Year 2033- 2048))48)	
Category: Rail		Length:	Route:	Goal 3 4 5 6	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NFI	\$265,000,000	\$291,500,000	\$233,200,000	
Tier III						
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total	
	\$58,	300,000	\$265,000,000	\$291,500,000	\$233,200,000	

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.00572	0	Project Title: Florida Avenue Expressway Type of Improvement: Environmental Assessmant				
Parish: Orleans	Type of				Type of Improvement: Environmental Assessmant	
Sponsor: Orleans	Con	struction Year: Tier III ((Federal Fiscal Year 2033- 20	048)		
Category: Saftey	Length:	Route:	Goal 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
	NHPP	\$2,988,000	\$2,988,000	\$2,390,400		
	NFI	\$747,000	\$747,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.009499 Parish: Orleans		Project Title: Leake Avenue Improvements			
		Type of Improvement: Planning Study			
Sponsor: DOTD		Const	ruction Year: Tier III (Federal Fiscal Year 2033- 20	048)
Category: Urban S	ystems	Length:	Route:	Goal 3	UA NO
Work Phase/Year	Fund	ling Source	Cost Estimate	Contingency (10%)	Federal Share
			\$120,000	\$120,000	\$96,000
Tier III			\$30,000	\$30,000	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.011219	P	Project Title: I-10: NO CBD1 I 610 - Carrolton Type of Improvement: Signing and signing Structures Replacement				
Parish: Orleans	Type of Imp					
Sponsor: Orleans	Constru	ction Year: Tier III ((Federal Fiscal Year 2033- 20)48)		
Category: OP Efficier	Length: 2.10	Route: I-10	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
		\$3,816,000	\$3,816,000	\$296,000		
Tier III		\$954,000	\$954,000			
	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP Line Item	Non-reueral Total	i otai cost	Total Contingency	i caciai i otai		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.01122	1	Project Title: I-10: NO CBD 3 Poydras - Louisa				
Parish: Orleans	Ту	Type of Improvement: Signing & Signing Structure Replacement				
Sponsor: DOTD		Constru	uction Year: Tier III ((Federal Fiscal Year 2033- 2	048)	
Category: OP Efficie	ency Leng	th: 4.5	Route: I-10	Goal 2	UA NO	
Work Phase/Year	Funding Sou	rce	Cost Estimate	Contingency (10%)	Federal Share	
С	NHPP		\$5,576,000	\$6,133,600	\$4,460,800	
Tier III			\$1,394,000	\$1,533,400		
	New Pederal 7		Total Cost	Total Contingency	Federal Total	
STIP Line Item	Non-Federal 1	otal	lotal Cost	Total contingency	rederar rotar	

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.01196	7	Project Title: US 90Z: GNO1 Bridge & App Rehabilitation Type of Improvement: Cleaning, Painting, Structure				
Parish: Orleans	Type of Ir					
Sponsor: DOTD	Const	ruction Year: Tier III	(Federal Fiscal Year 2033- 20)48)		
Category: Preservat	ion Length: 2.84	4 Route: US 90Z	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С		\$280,000	\$308,000	\$224,000		
Tier III		\$70,000	\$77,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$161,000	\$350,000	\$385,000	\$224,000		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.012312	2	Project Title: New Orleans Pedestrian Feasability Study Type of Improvement: Feasability Study for Intersection Improvement			
Parish: Orleans	Type of In				
Sponsor:	Const	ruction Year: Tier III	(Federal Fiscal Year 2033- 20	048)	
Category: Safety	Length:	Route:	Goal 1 3 4 6	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
		\$320,000	\$320,000	\$320,000	
Tier III					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
Y	\$0	\$320,000	\$320,000	\$320,000	
1	φU	\$520,000	\$320,000	\$JZU,UUU	

PROJECTS: Plaquemines Parish

E.158

Plaquemines FFY 19 (Federal Fise

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.00479	1	Project Title: LA 23: Belle Chasse Bridge and Tunnel(HBI)				
Parish: Plaquemi	ines Type of In	Type of Improvement: Replace Bridge and Tunnel				
Sponsor: DOTD	Const	ruction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)		
Category: OP Efficie	ency Length: .81	Route: LA 23	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$157,760,000	\$173,536,000	\$138,828,800		
FFY 2019	Other/Misc					
	STP>200K					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$34,707,200	\$157,760,000	\$173,536,000	\$138,828,800		

Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.008068		Project Title: Peters Rd. Bridge & Ext.				
Parish: Plaquemi	ines	Type of Improvement: Construction Phase 2A and 2B				
Sponsor: Plaquem	ines	Constr	ruction Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: Urban Sy	stems	Length:	२oute:	Goal 3 5	UA NO	
Work Phase/Year	Fundin	g Source	Cost Estimate	Contingency (10%)	Federal Share	
R/W	STP	>200K	\$4,300,000	\$4,300,000	\$3,440,000	
FFY 2018						
С	STP	>200K	\$15,191,813	\$16,710,994		
FFY 2019	Ν	НРР				
	STO	CASH				
с	TAP	>200K	\$15,637,041	\$17,200,745		
FFY 2019	N	HPP				
	STO	CASH				
STIP Line Item	Non-Fee	leral Total	Total Cost	Total Contingency	Federal Total	
	\$34,7	71,739	\$35,128,854	\$38,211,739	\$3,440,000	

Plaquemines FFY 19

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01377	7	Project Title: Belle Chasse Tunnel Striping Type of Improvement: Safety				
Parish: Plaquemi	nes Type o					
Sponsor: DOTD	Сог	nstruction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)		
Category:	Length:	Route:	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2019	STCASH	\$15,000	\$16,500			
STIP Line Item	Non-Federal Total \$16,500	Total Cost \$15,000	Total Contingency \$16,500	Federal Total \$0		

Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01377	8	Project Title: LA 23: Drainage Improvements Type of Improvement: Drainage Improvements, Boothville			
Parish: Plaquemi	ines Type of Ir				
Sponsor: DOTD	Const	ruction Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)	
Category:	Length:	Route:	Goal 4 6	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STCASH	\$25,000	\$27,500		
FFY 2019					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	

E.162

Plaquemines FFY 20 (Fe

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012079 Parish: Plaquemines		Project Title: LA 23: Belle Chasse Tunnel Interim Repairs			
		Type of Improvement: Tunnel Repairs			
Sponsor: DOTD		Constr	ruction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)
Category: Preservat	ion	Length: .3	Route: LA 23	Goal 2	UA NO
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share
C FFY 2020	٦	IHPP	\$15,000,000	\$16,500,000	\$13,200,000
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total
	\$3,	300,000	\$15,000,000	\$16,500,000	\$13,200,000

Plaquemines

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01256	60	Project Title: LA 23: Tunnel - Apricot (End of Asphalt) Type of Improvement: Cold Plane & Overlay: New Stripping & Markers				
Parish: Plaquem	ines Type o					
Sponsor: DOTD	Co	nstruction Year: FFY 20	(Federal Fiscal Year 10/1/19	9 - 9/30/20)		
Category: Preserva	tion Length: 3	3.02 Route: LA 23	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$2,500,000	\$2,750,000	\$2,200,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Plaquemines FFY 20 (Fe

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01272	5	Project Title: Avenue G: NOGC Xing(Belle Chase) Type of Improvement: Install Gates at Ave G: Traf Sig at Ave G & Close Main				
Parish: Plaquemi	ines Type of In					
Sponsor: DOTD	Const	ruction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)		
Category: Rail	Length: .03	Route: LA 23	Goal 1	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RAIL PD	\$450,000	\$495,000	\$396,000		
FFY 2020	RAIL HE	\$50,000	\$55,000	\$44,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$110,000	\$500,000	\$550,000	\$440,000		

Plaquemines

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: *		Project Title: LA 406@Hebert Rd Improvements				
Parish: Plaquem	ines Type of I	Type of Improvement: Intersection Improvements				
Sponsor: DOTD	Cons	truction Year: FFY 21 (Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Safety	Length:	Route: LA 406	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STP>200K	\$2,000,000	\$2,200,000	\$1,760,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

E.166

Plaquemines FFY 21 (Fee

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01194	9	Project Title: RWD Signing Plaquemines Parish Type of Improvement: Purchase and Install Regulatory & Warning Signs, etc.			
Parish: Plaquemi	ines Type of I				
Sponsor: DOTD	Cons	truction Year: FFY 21 ((Federal Fiscal Year 10/1/20	- 9/30/21)	
Category:	Length:	Route:	Goal 1	UA NO	
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
С		\$150,000	\$165,000	\$150	
FFY 2021		\$120,000	\$132,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
STIF LITE ILETT					
	\$296,850	\$270,000	\$297,000	\$150	

Plaquemines

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01298	7	Project Title: LA 23: Ravenna Rd-LM 4.040 Type of Improvement: Overlay				
Parish: Plaquemi	ines Type of Im					
Sponsor: DOTD	Constr	ruction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Preservat	ion Length: 5.68	Route: LA 23	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STPFLEX	\$174,000	\$191,400	\$153,120		
FFY 2021	STPFLEX	\$426,000	\$468,600	\$374,880		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$132,000	\$600,000	\$660,000	\$528,000		

E.168

Plaquemines

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.008069)	Project Title: Peters Rd Bridge & Extension (Phase 3)				
Parish: Plaquemir	nes Type of li	Type of Improvement: New Bridge @ GIWW				
Sponsor: DOTD	Const	truction Year: Tier II (I	Federal Fiscal Year 2023 - 20	32)		
Category: Congestic	on Length:	Route:	Goal 3 5 0 0 0 0	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NFI	\$60,000,000	\$66,000,000	\$52,800,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$13,200,000	\$60,000,000	\$66,000,000	\$52,800,000		

Plaquemines

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01303	0	Project Title: Plaquemines Off Road ATV Park North				
Parish: Plaquem	ines Type of Ir	Type of Improvement: Trail Restoration				
Sponsor: Local	Const	ruction Year: Tier II (F	ederal Fiscal Year 2023 - 20)32)		
Category: Enhancer	ment Length:	Route:	Goal 2 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$199,000	\$199,000	\$159,200		
FFY 2023		\$159,200	\$175,120			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

E.170

Plaquemines

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.00139	9	Project Title: Happy Jack - N. Port Sulphur				
Parish: Plaquemi	nes Type of Im	Type of Improvement: Widen to Four Lanes				
Sponsor: DOTD	Constr	ruction Year: Tier III	(Federal Fiscal Year 2033- 20	048)		
Category: Capacity	Length: 2.57	Route: LA 23	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NFI	\$30,000,000	\$33,000,000	\$24,000,000		
Tier III		\$24,000,000	\$26,400,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$35,400,000	\$54,000,000	\$59,400,000	\$24,000,000		

Plaquemines

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.00822	0	Project Title: LA 406 Woodland Hwy From LA 23 to LA 407				
Parish: Plaquemi	ines Type of	Type of Improvement: Widening				
Sponsor: DOTD	Cor	nstruction Year: Tier III ((Federal Fiscal Year 2033- 20	048)		
Category:	Length:	Route:	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%) \$1,663,200	Federal Share		
с		\$1,512,000	\$1,663,200	\$1,209,600		
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

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PROJECTS: St. Bernard Parish

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: Parish: St. Bernard		Project Title: Chalmette Slip			
		Type of Improvement: Reconstruction of Slip			
Sponsor: Port of S	. Bernar	r Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 -			- 9/30/19)
Category:		Length:	Route:	Goal 2 5	UA NO
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share
С	Т	IGER	\$30,000,000	\$33,000,000	\$13,000,000
FFY 2019					
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *		Project Title: St Bernard Bike/Ped Signing & Striping				
Parish: St. Berna	rd Type of In	Type of Improvement: Bike Ped Improvement				
Sponsor: St. Berna	rd Const	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Bike Ped	Length:	Route:	Goal 1 3 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate		Federal Share		
F	PL	\$40,000	\$40,000	\$32,000		
E	LOCAL					
C FFY 2019	STP>200K	\$1,000,000	\$1,100,000	\$880,000		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$228,000	\$1,040,000	\$1,140,000	\$912,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *		Project Title: Forty Arpent MU Path: Arabi - Violet Canal				
Parish: St. Bernar	d Type of Ir	Type of Improvement: Multi Use Path				
Sponsor: St. Bernar	t. Bernard Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/			- 9/30/19)		
Category: Bike Ped	Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
F	PL	\$40,000	\$40,000	\$32,000		
E	LOCAL					
с	STP>200K	\$4,500,000	\$4,950,000	\$3,960,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$998,000	\$4,540,000	\$4,990,000	\$3,992,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01111	8	Project Title: St. Bernard Parish MRT Trailheads				
Parish: St. Berna	rd Type of Ir	Type of Improvement: Construction of 1600' of levee Access Ramps				
Sponsor: St. Berna	rd Const	ruction Year: FFY 19 ((Federal Fiscal Year 10/1/18	- 9/30/19)		
Category: Enhancer	ment Length:	Route:	Goal 1 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	RTP	\$116,000	\$116,000	\$116,000		
FFY 2019	LOCAL	\$44,000	\$48,400			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$48,400	\$160,000	\$164,400	\$116,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012305	012305 Project Title: Virtue Street/Guichard Canal			
Parish: St. Bernar	d Typ	Type of Improvement: Bridge Replacement No New Alignment Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19		
Sponsor: DOTD				
Category: Preservati	ion Length	: Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	e Cost Estimate	Contingency (10%)	Federal Share
С	FBR-OFF	\$439,000	\$482,900	\$386,320
FFY 2019				
STIP Line Item	Non-Federal To	tal Total Cost	Total Contingency	Federal Total
Y	\$96,580	\$439,000	\$482,900	\$386,320

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01261	2	Project Title: LA 39: Right Turn Lane @ Dr Meraux Blvd Type of Improvement: Add Right Turn Lane on LA 39 at Dr Meraux Blvd Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Parish: St. Berna	rd Type of In					
Sponsor: DOTD	Const					
Category: OP Efficie	ency Length: .07	Route: LA 39	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NHPP	\$150,000	\$165,000	\$132,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
STIP LINE ILEM						
Y	\$33,000	\$150,000	\$165,000	\$132,000		

E.180

St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012752 Parish: St. Bernard Sponsor: Port of St Bernar		Project Title: LA 46 @ Weinberger Rd Intersection				
		Type of Improvement: Intermodal Connector Improvements				
		Constr	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Urban Sy	rstems	Length: .1	Route: La 46	Goal 5	UA NO	
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$1,700,000	\$1,870,000	\$1,496,000	
FFY 2019						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.011648		Project Title: LA 39, 46 & 47 Corridor Improve					
Parish: St. Bernar	Parish: St. Bernard		Type of Improvement: Corridor Improvement				
Sponsor: DOTD		Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)					
Category: OP Efficien	ncy	Length: 4.46/	Route: La39/La46	Goal 2 3 5	UA NO		
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
С	I	NHPP	\$3,500,000	\$3,850,000	\$2,200,000		
FFY 2020							
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total		
Υ	\$1,	650,000	\$3,500,000	\$3,850,000	\$2,200,000		

E.182

St. Bernard

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01356	0	Project Title: LA 47: LA 46 - Orleans Parish Line				
Parish: St. Bernar	rd Type o	Type of Improvement: Mill and Overlay, Preservation on Non-Interstate NHS Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Sponsor: DOTD	Co					
Category:	Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$3,200,000	\$3,520,000	\$2,560,000		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$960,000	\$3,200,000	\$3,520,000	\$2,560,000		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013758 Parish: St. Bernard		Project Title: LA 39: Left Turn Lane at LA 47 Type of Improvement: Extend EB Dual Left Turn Lanes - Ops Improvement on NHS				
Category:		Length:	Route:	Goal 3 5	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С		NHPP	\$300,000	\$330,000	\$240,000	
FFY 2021			\$240,000	\$264,000		
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *		Project Title: Bike/Pe	d Bridge over LA 47 at 40 A	rpent		
Parish: St. Berna	rd Type of In	Type of Improvement: Grade separation of 40 Arpent Levee Bike Trail				
Sponsor: St. Berna	rd Const	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Category:	Length:	Route:	Goal 1 3 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STP>200K	\$1,600,000	\$1,760,000	\$1,408,000		
FFY 2022	LOCAL	\$320,000	\$352,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$704,000	\$1,920,000	\$2,112,000	\$1,408,000		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Parish: St. Berna Sponsor: DOTD Category: Nork Phase/Year C	,,		e and Install Signs and Solar B (Federal Fiscal Year 10/1/21 Goal 1	- 9/30/22)
Category: Nork Phase/Year	Length:			
Work Phase/Year		Route:	Goal 1	
	Funding Source			UA NO
С	J	Cost Estimate	Contingency (10%)	Federal Share
FFY 2022	HSIP	\$120,000	\$132,000	\$132,000
STIP Line Item	Non-Federal Total \$0	Total Cost \$120,000	Total Contingency \$132,000	Federal Total \$132,000

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.00256	7	Project Title: Reggio	Canal Bridge			
Parish: St. Berna	rd Type of In	Type of Improvement: Bridge Replacement				
Sponsor: DOTD	Consti	ruction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category: Preservat	tion Length: 0.01	Route: LA 300	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$1,834,000	\$2,017,400	\$1,467,200		
Tier II		\$366,800	\$403,480			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01180	0	Project Title: St. Bernard Miss River Trail PH III				
Parish: St. Berna	rd Type of I	Type of Improvement: Shared Use Path on Levee Top Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: St. Berna	rd Cons					
Category: Enhancer	ment Length:	Route:	Goal 1 3 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$1,022,000	\$1,124,200	\$817,600		
Tier II		\$204,400	\$224,840			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

E.188

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01182	0	Project Title: Jean Lafitte Pkwy: SW & Shared Use Path				
Parish: St. Berna	rd Type o	Type of Improvement: Sidewalks and Shared Use Path Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: St. Berna	rd Co					
Category: Enhancer	ment Length:	२oute:	Goal 1 3 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$381,040	\$419,144	\$304,831		
Tier II		\$95,260	\$104,786			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$219,099	\$476,300	\$523,930	\$304,831		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01289	1	Project Title: Dist 02: ABC Bridge Replace. LaFour St. St. Bernard Paris Type of Improvement: Bridge Replacement Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: St. Berna	rd Type of li					
Sponsor: St. Berna	rd Const					
Category:	Length:	Route:	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$600,000	\$660,000	\$480,000		
Tier II		\$120,000	\$132,000			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$312,000	\$720,000	\$792,000	\$480,000		

E.190

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01334	3	Project Title: St. Bernard Miss. River Trail Ph IV Type of Improvement: Shared Use Path on Levee Top				
Parish: St. Berna	rd Type of					
Sponsor: St. Berna	rd Con	struction Year: Tier II (Federal Fiscal Year 2023 - 20)32)		
Category:	Length:	Route:	Goal 1 3 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STPENH	\$728,000	\$800,800	\$582,400		
Tier II		\$145,600	\$160,160			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Bill Elle Relli						

Tier III (Federal Fiscal Year 2033- 2048)

Project No.:		Project Title: LA 300 Rehab (Silvia Drive - LA			
Parish: St. Berna	Bernard Type of Improvement: Rehab				
Sponsor: DOTD		Const	ruction Year: Tier III	(Federal Fiscal Year 2033- 20	048)
Category:	L	ength:	Route:	Goal 2	UA NO
Work Phase/Year	Funding	Source	Cost Estimate	Contingency (10%)	Federal Share
С	Fed/St	tate	\$4,000,000	\$4,400,000	
Tier III	Oth	er	\$1,000,000	\$1,100,000	
STIP Line Item	Non-Fede	ral Total	Total Cost	Total Contingency	Federal Total
	\$5,500	,000	\$5,000,000	\$5,500,000	\$0

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PROJECTS: St. Charles Parish

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.00032	0	Project Title: US 61: RR Overpass - LA 50					
Parish: St. Charle	rs Type of	Type of Improvement: Mill and Overlay					
Sponsor: DOTD	Cons	struction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)			
Category: Preservat	ion Length: 2.3	39 Route: US 61	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
C FFY 2019	STP>200K	\$5,456,000	\$6,001,600	\$4,801,280			
STIP Line Item	Non-Federal Total \$1,200,320	Total Cost \$5,456,000	Total Contingency \$6,001,600	Federal Total \$4,801,280			

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01260	0	Project Title: LA 18: Left Turn Lane @ LA 3060					
Parish: St. Charle	es	Type of Im	Type of Improvement: Add Left Turn Lane on LA 18 at 3060				
Sponsor:		Constr	uction Year: FFY 19 ((Federal Fiscal Year 10/1/18	- 9/30/19)		
Category: OP Efficie	ency	Length: .2	Route: LA 18	Goal 3	UA NO		
Work Phase/Year	Fundir	ng Source	Cost Estimate	Contingency (10%)	Federal Share		
С	ST	PFLEX	\$200,000	\$220,000	\$176,000		
FFY 2019							
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01276	6	Project Title: LA 628: Right Turn lane At US 61 Type of Improvement: Add Right Turn lane on LA 628 At US 61				
Parish: St. Charle	s Type of Ir					
Sponsor:	Const	ruction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)		
Category: OP Efficie	ency Length: .14	Route: LA 628	Goal 3	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STPFLEX	\$150,000	\$165,000	\$132,000		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$33,000	\$150,000	\$165,000	\$132,000		

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01283	6	Project Title: LA 3127: Right Turn Lane At 3141					
Parish: St. Charle	es Type of In	Type of Improvement: Add Right Turn Lane On LA 3127 at LA 3141					
Sponsor: DOTD	Const	ruction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)			
Category: OP Efficie	ency Length: .16	Route: La3127	Goal 3	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	STPFLEX	\$330,000	\$363,000	\$290,400			
FFY 2019							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Y	\$72,600	\$330,000	\$363,000	\$290,400			

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01356	7	Project Title: I-310: Pavement Marking Replacement					
Parish: St. Charle	es Type	Type of Improvement: Pavement Marking Replacement - Pres. On NHS Route					
Sponsor: DOTD	Co	onstruction Year: FFY 19	(Federal Fiscal Year 10/1/18	- 9/30/19)			
Category:	Length:	२oute:	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
с	NHPP	\$1,200,000	\$1,320,000	\$1,080,000			
FFY 2019							
STIP Line Item	Non-Federal Tota	I Total Cost	Total Contingency	Federal Total			
	\$240,000	\$1,200,000	\$1,320,000	\$1,080,000			

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01041	3	Project Title: LA 48	t Title: LA 48: Ormond Plantation - Wesco St			
Parish: St. Charle	es Type	Type of Improvement: Cold Planing and Superpave Asphaltic Concrete				
Sponsor: DOTD		Construction Year: FFY 2 0	0 (Federal Fiscal Year 10/1	/19 - 9/30/20)		
Category: Preserva	tion Length	: 4.65 Route: LA 48	Goal 2	UA NO		
Work Phase/Year	Funding Sourc	e Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$1,750,000	\$1,925,000	\$1,540,000		
FFY 2020						
STIP Line Item	Non-Federal To	tal Total Cost	Total Contingency	Federal Total		

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01155	3	Project Title: LA 632: LA 306 - LA 631 Type of Improvement: Asphalt Overlay Patching and Striping				
Parish: St. Charle	s					
Sponsor: DOTD		Constru	ction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)	
Category: Preservati	ion	Length: 3.23	Route: LA 632	Goal 2	UA NO	
Work Phase/Year	Fundin	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
с	STI	PFLEX	\$500,000	\$550,000	\$440,000	
FFY 2020						
STIP Line Item	Non-Fee	deral Total	Total Cost	Total Contingency	Federal Total	
Y	\$11	10,000	\$500,000	\$550,000	\$440,000	

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01261	7	Project Title: I-310: 0.75 Mi N of Luling BR - US 90				
Parish: St. Charle	es Type of Im	ne and 2" Overlay And PCCP	Rehab			
Sponsor: DOTD	Constr	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30				
Category: Preservat	ion Length: 4.33	२oute: 1-310	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	NHPP	\$2,250,000	\$2,475,000	\$2,227,500		
FFY 2020						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$247,500	\$2,250,000	\$2,475,000	\$2,227,500		

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01299	2	Project Title: LA 631: Old Spanish Trail - Levee Road					
Parish: St. Charle	s Type of Im	Type of Improvement: Milling and overlay					
Sponsor: DOTD	Constr	ruction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)			
Category: Preservat	ion Length: .37	Route: LA 631	Goal 2	UA NO			
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share			
С	NFA	\$175,000	\$192,500				
FFY 2021							
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total			
Y	\$192,500	\$175,000	\$192,500	\$0			

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.0104 1	I6	Project Title: LA 3127: St. John PL - 3700' W I-310 Type of Improvement: Cold Planing and Superpave Asphalt				
Parish: St. Charl	es Type of Im					
Sponsor: DOTD	Constr	ruction Year: FFY 22	(Federal Fiscal Year 10/1/21	- 9/30/22)		
Category: Preserva	tion Length: 9.78	Route: LA 3127	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	STPFLEX	\$5,500,000	\$6,050,000	\$4,840,000		
FFY 2022						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.010417		Project Title: LA 306: LA 18 - LA 632				
Parish: St. Charles	;	Type of Improvement: Cold Plane Geogrid & 4" Overlay				
Sponsor: DOTD		Constru	ction Year: FFY 22 (Federal Fiscal Year 10/1/21	- 9/30/22)	
Category: Preservation	on	Length: 4.47	Route: LA306	Goal 2	UA NO	
Work Phase/Year	Fundin	g Source	Cost Estimate	Contingency (10%)	Federal Share	
С	STE	PFLEX	\$3,600,000	\$3,960,000	\$3,168,000	
FFY 2022						
STIP Line Item	Non-Fee	deral Total	Total Cost	Total Contingency	Federal Total	
Υ	\$79	92,000	\$3,600,000	\$3,960,000	\$3,168,000	

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.01205	i 1 I	Project Title: US 90: Operational IMP in St Charles Type of Improvement: Turn Lanes Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
Parish: St. Charl	es Type of Im					
Sponsor: DOTD	Constr					
Category: OP Effici	ency Length: 1.55	Route: US 90	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2022	NHPP	\$1,000,000	\$1,100,000	\$880,000		

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013494		Project Title: LA 52 (Ph. 1): Blueberry Hill - Angus Dr.				
Parish: St. Charles Sponsor: DOTD Category: Urban Systems		Type of Improvement: Bike / Ped. / Complete Streets Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)				
		Work Phase/Year	Fund	ling Source Cost Estimate		Contingency (10%)
C FFY 2022	ST	́Р>200К	\$3,466,242	\$3,812,866	\$3,050,293	
STIP Line Item		ederal Total 762,573	Total Cost \$3,466,242	Total Contingency \$3,812,866	Federal Total \$3,050,293	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.010753	;	Project Title: US 90 / I-310 Interchange Type of Improvement: US 90 Widening and Operational Improvements Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: St. Charles	s					
Sponsor: DOTD						
Category: Capacity Work Phase/Year Fund		Length: .91/1.	Route: US90/I310	Goal 3 5	UA NO	
		ng Source	Cost Estimate	Contingency (10%)		
С	STP	>200K	\$20,000,000	\$22,000,000	\$17,600,000	
Tier II						
STIP Line Item	Non-Fee	deral Total	Total Cost	Total Contingency	Federal Total	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01180	1	Project Title: St. Charles WB Levee Path PH IV and V Type of Improvement: Shared Use Path Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: St. Charle	es Type d					
Sponsor: St. Charle	es Co					
Category: Enhancer	ment Length:	२oute:	Goal 1 3 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	TAP>200K	\$2,602,000	\$2,862,200	\$2,289,760		
Tier II						
STIP Line Item	Non-Federal Tota	I Total Cost	Total Contingency	Federal Total		
	\$572,440	\$2,602,000	\$2,862,200	\$2,289,760		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01253	1	Project Title: I-310: Luling Bridge Rehabilitation Type of Improvement: Cleaning Painting And Structural Rehabilitation Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Parish: St. Charle	rs Type of I					
Sponsor:	Const					
Category: Preservat	ion Length: 1.82	2 Route: I-310	Goal 2	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$62,228,000	\$68,450,800	\$54,760,640		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$13,690,160	\$62,228,000	\$68,450,800	\$54,760,640		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.012532		Project Title: LA 631: Drain Canal Bridge				
Parish: St. Charles	5	Type of Improvement: Bridge Replacement Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Sponsor: DOTD						
Category: Preservation	Category: Preservation		Route: LA 631	Goal 2	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	PFLEX	\$1,498,000	\$1,647,800	\$1,318,240	
Tier II						
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total	
	\$3	29,560	\$1,498,000	\$1,647,800	\$1,318,240	

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01349	5	Project Title: LA 52: (PH2) US 90 - Blueberry Hill				
Parish: St. Charle	es Type of	Type of Improvement: Safety & TSM Improvements				
Sponsor: DOTD	Con	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$3,351,000	\$3,686,100	\$2,948,880		
Tier II						
STIP Line Itom	Non-Federal Total	Total Cost	Total Contingonor	Foderal Total		
STIP Line Item	Non-Federal Total \$737,220	Total Cost \$3,351,000	Total Contingency \$3,686,100	Federal Total \$2,948,880		

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01349	6	Project Title: LA 52: (PH3) Angus Dr LA 18				
Parish: St. Charle	s Type c	Type of Improvement: Safety & TSM Improvements				
Sponsor: DOTD	Co	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	२oute:	Goal 1 3 4 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STP>200K	\$2,439,000	\$2,682,900	\$2,146,320		
Tier II						
STIP Line Item	Non-Federal Tota	Total Cost	Total Contingency	Federal Total		
	\$536,580	\$2,439,000	\$2,682,900	\$2,146,320		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.:		Project Title: I 49 South (310 - lafourch) Type of Improvement: Capacity Construction Year: Tier III (Federal Fiscal Year 2033- 2048)				
Parish: St. Charle	es Type of In					
Sponsor: DOTD	Const					
Category:	Length:	Route:	Goal 0 0 0 0 0 0	UA NO Federal Share		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)			
с	NFI	\$200,000,000	\$220,000,000			
Tier III						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *		Project Title: Willowdale Ext: US 90 - LA 18				
Parish: St. Charle	es	Type of Improvement: New Roadway				
Sponsor:	onsor: Construction Year: Tier III (Federal Fiscal Year 2033- 2			.048)		
Category:	Le	Length: Route: Goal 2 5		Goal 2 5	UA NO	
Work Phase/Year	Funding S	ource	Cost Estimate	Contingency (10%)	Federal Share	
С	NFI		\$15,000,000	\$16,500,000		
Tier III						
STIP Line Item	Non-Federa	al Total	Total Cost	Total Contingency	Federal Total	
	\$16,500,	000	\$15,000,000	\$16,500,000	\$0	

PROJECTS: St. John the Baptist Parish

St. John FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.009282		Project Title: St. John the Baptist Parish Sidewalks				
Parish: St. John	Type of Ir	mprovement: Sidewall	<s, educatio<="" markings,="" signals,="" th=""><th>on (Laplace Elementary)</th></s,>	on (Laplace Elementary)		
Sponsor: St. John	Const	ruction Year: FFY 19 ((Federal Fiscal Year 10/1/18	- 9/30/19)		
Category: Safety	Length:	Route:	Goal 1 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
с	HSIP	\$455,000	\$500,500	\$500,500		
FFY 2019						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
Y	\$0	\$455,000	\$500,500	\$500,500		



FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.010076		Project Title: IC (Reserve) W. 19th St.				
Parish: St. John	Туј	Type of Improvement: Railroad Signalization				
Sponsor: DOTD		Construction Year: FFY 1	9 (Federal Fiscal Year 10/1	/18 - 9/30/19)		
Category: Safety	Lengt	h: Route:	Goal 1	UA NO		
Work Phase/Year	Funding Sour	rce Cost Estimate	e Contingency (10%)	Federal Share		
С	RAIL PD	\$300,000	\$330,000	\$264,000		
FFY 2019						
STIP Line Item	Non-Federal T	otal Total Cost	Total Contingency	Federal Total		
Υ	\$66,000	\$300,000	\$330,000	\$264,000		

St. John FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01151	5	Project Title: LA 44: Palm St		Palm St & Beech St Drainage	5	
Parish: St. John		Type of Imp	provement: Additior	nal Pipes and Catch Basins		
Sponsor: DOTD		Constru	iction Year: FFY 19 ((Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: OP Efficie	ncy	Length: 1.07	Route: LA 44	Goal 3 4 6	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
		TPFLEX	\$50,000	\$55,000	\$44,000	
STIP Line Item		ederal Total 11,000	Total Cost \$50,000	Total Contingency \$55,000	Federal Total \$44,000	



FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012983		Project Title: LA 640: LA 18 - LA 3127				
Parish: St. John		Type of Imp	rovement: Thin Lift	Overlay		
Sponsor: DOTD		Construe	ction Year: FFY 19 (Federal Fiscal Year 10/1/18	- 9/30/19)	
Category: Preservatio	n	Length: 2.05	Route: LA 640	Goal 2	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
с	S	TPFLEX	\$289,000	\$317,900	\$254,320	
FFY 2019						
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	
Y	\$	63,580	\$289,000	\$317,900	\$254,320	

St. John FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.01348	1	Project Title: I-10 Culvert Exploration of Existing Cross Drain Pipes Type of Improvement: Maintenance on NHS System				
Parish: St. John						
Sponsor: DOTD		Const	ruction Year: FFY 19	(Federal Fiscal Year 10/1/18	3 - 9/30/19)	
Category:	Lei	ngth:	Route:	Goal 2	UA NO	
Work Phase/Year	Funding So	ource	Cost Estimate	Contingency (10%)	Federal Share	
с	STCAS	Н	\$50,000	\$55,000		
FFY 2019						
STIP Line Item	Non-Federa	l Total	Total Cost	Total Contingency	Federal Total	
STIL LINE ILEITI						



FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013686	5	Project Title: Laplace Westbound Pit Scales		
Parish: St. John	Type of I	mprovement: Pit scale	Rehab	
Sponsor: DOTD	Cons	truction Year: FFY 19 ((Federal Fiscal Year 10/1/18	- 9/30/19)
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
С	NHPP	\$392,000	\$431,200	\$352,800
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
STILLERIC RETIT				

St. John FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.:		Project Title: Westbank MRT Ph2 (Lucy to Edgard)				
Parish: St. John		Type of Ir	mprovement: River Le	vee Trail		
Sponsor: St. John		Const	truction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)	
Category: Bike and	Pedestri	Length:	Route:	Goal 1 3 4 6	UA NO	
Work Phase/Year	Fundi	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
С	ST	P>200K	\$1,859,000	\$2,044,900	\$1,636,000	
FFY 2020						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
	¢>	108,900	\$1,859,000	\$2,044,900	\$1,636,000	
	<u>م</u> ح	+00,300	\$1,039,000	\$2,0 44 ,300	φ1,030,000	



FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.010385		Project Title: LA 3127: St James P/L - St Charles P/L				
Parish: St. John		Type of Imp	provement: Cold Pla	ne & Overlay		
Sponsor: DOTD		Constru	ction Year: FFY 20 (Federal Fiscal Year 10/1/19	- 9/30/20)	
Category: Preservati	on	Length: 8.87	Route: La3127	Goal 2	UA NO	
Work Phase/Year	Fundi	ng Source	Cost Estimate	Contingency (10%)	Federal Share	
с	ST	TPFLEX	\$5,500,000	\$6,050,000	\$4,840,000	
FFY 2020						
STIP Line Item	Non-Fe	ederal Total	Total Cost	Total Contingency	Federal Total	
Υ	\$1,	210,000	\$5,500,000	\$6,050,000	\$4,840,000	

St. John FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01301	7	Р	Project Title: IC RR Co	rridor (St John The Baptist)	
Parish: St. John		Type of Improvement: Install F/L's, Gates And Bells				
Sponsor: DOTD		Constru	uction Year: FFY 20 (F	ederal Fiscal Year 10/1/19	- 9/30/20)	
Category: Rail		Length: .18	Route: La636-1/L	Goal 1	UA NO	
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share	
с	R	AIL PD	\$500,000	\$550,000		
FFY 2020		HSIP	\$1,500,000	\$1,650,000	\$1,650,000	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total	



FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.01323	Project No.: H.013239		Project Title: US 61: LA 3188-Ormond Blvd, Bike/Ped Imp				
Parish: St. John		Type of Im	Type of Improvement: Bike/Ped Improvements				
Sponsor: St. John		Constru	uction Year: FFY 20	(Federal Fiscal Year 10/1/19	- 9/30/20)		
Category: Urban Sy	stems	Length: .61	Route: US 61	Goal 1 3 4 5 6	UA NO		
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share		
с	ST	P>200K	\$2,365,000	\$2,601,500	\$2,081,200		
FFY 2020							
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total		
	\$	520,300	\$2,365,000	\$2,601,500	\$2,081,200		

St. John FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.002960		Project Title: LA 3213: Gramercy Bridge Over UP Railroad Type of Improvement: Grade Separate Existing at Grade Crossing				
Parish: St. John	Type of					
Sponsor: DOTD	Cons	struction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: Rail Safety	Length: 0.7	'6 Route: La3213	Goal 1 3 5 6	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	STPFLEX	\$20,000,000	\$22,000,000	\$17,600,000		
FFY 2021						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$4,400,000	\$20,000,000	\$22,000,000	\$17,600,000		



FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01207	4	Project Title: US 51 @ I-55 Off Ramp Type of Improvement: Reconfiguration Striping for Off Ramp Merge				
Parish: St. John	Type of Ir					
Sponsor: DOTD	Const	ruction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)		
Category: OP Efficie	ency Length: 0.56	S Route: US 51	Goal 3 5	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
C FFY 2021	NHPP	\$150,000	\$165,000	\$120,000		
STIP Line Item	Non-Federal Total \$45,000	Total Cost \$150,000	Total Contingency \$165,000	Federal Total \$120,000		

St. John FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.01224	3	Project Title: Lucy Le	vee Trail	
Parish: St. John	Type of Ir	nprovement: Constru	ction of 1 mi. Ped Bike Trail	
Sponsor: St. John	Const	ruction Year: FFY 21	(Federal Fiscal Year 10/1/20	- 9/30/21)
Category: Enhancen	nent Length:	Route:	Goal 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
С	RTP	\$112,000	\$112,000	\$112,000
FFY 2021	LOCAL	\$18,000	\$19,800	\$15,840
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$3,960	\$130,000	\$131,800	\$127,840



FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.00959	4	Project Title: I-10: E e	end of Reserve Relief Canal-	US 51						
Parish: St. John	Type of I	Type of Improvement: Roadway Maintenance Restoration and Rehab								
Sponsor: DOTD	Cons	truction Year: FFY 22 ((Federal Fiscal Year 10/1/21	- 9/30/22)						
Category: Preservat	ion Length: 3.8	Route: I-10	Goal 2	UA NO						
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share						
F	NHPP	\$300,000	\$300,000	\$240,000						
С	NHPP									
C FFY 2022	INTER									
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total						
	\$60,000	\$300,000	\$300,000	\$240,000						

St. John

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01113	6		Project Title: MRT Ex	tension St. John Parish						
Parish: St. John		Type of In	pe of Improvement: Stage 0 Feasibility Study							
Sponsor: St. John		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)								
Category: Bike Ped		Length: 7	Route: LA 44	Goal 1 3 4 6	UA NO					
Work Phase/Year	Fundir	ng Source	Cost Estimate	Contingency (10%)	Federal Share					
SDY	D	emo	\$1,816,000	\$1,816,000	\$1,452,800					
C Tier II	STP	2>200K	\$1,859,000	\$2,044,900	\$1,636,000					
STIP Line Item	Non-Fe	deral Total	Total Cost	Total Contingency	Federal Total					
	\$7	72,100	\$3,675,000	\$3,860,900	\$3,088,800					



Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.01184 !	5	Pr	oject Title: St. John	B Miss River Trail Phase 4	
Parish: St. John		Type of Imp	rovement: Shared l	Jse Path	
Sponsor: St. John		Constru	ction Year: Tier II (I	Federal Fiscal Year 2023 - 20	132)
Category: Enhancer	nent	Length: 1.14	Route: LA 44	Goal 1 3 4 6	UA NO
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share
с	ST	P>200K	\$2,716,560	\$2,988,216	\$2,390,572
Tier II			\$679,140	\$747,054	
STIP Line Item	Non-F	ederal Total	Total Cost	Total Contingency	Federal Total
	\$1	,344,698	\$3,395,700	\$3,735,270	\$2,390,572

St. John

Tier III (Federal Fiscal Year 2033- 2048)

Project No.:		Project Title: LA 3127 Widening								
Parish: St. John	Type of	Type of Improvement: Widen to 4 Lanes Construction Year: Tier III (Federal Fiscal Year 2033- 2048)								
Sponsor:	Con									
Category:	Length:	Route:	Goal 0 0 0 0 0 0	UA NO Federal Share						
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)							
С	NFI	\$20,000,000	\$22,000,000							
Tier III										
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total						
	\$22,000,000	\$20,000,000	\$22,000,000	\$0						



Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *			Project Title: I-10 Res	serve Interchange	
Parish: St. John		Type of Im	provement: US 61 to	o I-10 Connector	
Sponsor: DOTD		Constr	ruction Year: Tier III ((Federal Fiscal Year 2033- 20	048)
Category:		Length:	Route: I-10	Goal 3 5	UA NO
Work Phase/Year	Fund	ing Source	Cost Estimate	Contingency (10%)	Federal Share
С		NFI	\$110,000,000	\$121,000,000	\$96,800,000
Tier III					
Status:	P	PL&Env			
	No. 5	adaval Tatal	Tatal Card	Total Continues	Fadaval Tatal
STIP Line Item		ederal Total	Total Cost	Total Contingency	Federal Total
	\$24	4,200,000	\$110,000,000	\$121,000,000	\$96,800,000

St. John

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.00489	1	Project Title: St. John the Baptist IJR/ Extension of LA 637 to I-10								
Parish: St. John	Type of Ir	Type of Improvement: New Roadway Construction Year: Tier III (Federal Fiscal Year 2033- 2048)								
Sponsor: DOTD	Const									
Category:	Length:	Route:	Goal 3 5	UA NO						
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share						
С	NHS	\$110,000,000	\$121,000,000	\$96,800,000						
Tier III	Toll									
	STP>200K									
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total						

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PROJECTS: Regional Transit

				Section 5337	Section 5337			Other (see			
Project	Parish	Total Cost*	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	comments)	Total Federal	Local Match	Comments**
	T	1					I			(F
Demand Response Vehicles	Region	1,050.0					840.0		840.0	210.0	
Total Region FY-19		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
	1	1									
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0				1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0						1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0						21.0	5.3	F
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Security Equipment	Jefferson	43.8	35.0						35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0			860.0	215.0	F
New Paratransit Vehicles	Jefferson	62.5	50.0			540.0			50.0	12.5	F
New Paratransit venicles	Jenerson	02.5	50.0						50.0	12.5	r
Total Jefferson FY-19		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
	<u> </u>	1									[
	0.1	40									-
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0						8,600.0	2,150.0	R
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0					2,950.0	737.5	R
Shop Equipment	Orleans (RTA)	100.0	80.0						80.0	20.0	F
Security Equipment	Orleans (RTA)	125.0	100.0						100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0			1,160.0	290.0	R
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0					1,100.0	275.0	II
Planning	Orleans (RTA)	100.0	80.0	,					80.0	20.0	
	officario (ittiri)	100.0	00.0						0010	2010	FY 18 Bus and Bu
											Facilities Infrastructure
Biodiesel Buses	Orleans (RTA)	7,990.0						6,392.0	6,392.0	1,598.0	Gran
Ferry Maintenance	Orleans (RTA)	581.3	465.0						465.0	116.3	R
Total Orleans FY-19		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Total Orleans		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
	-	•									
Operating Assistance		247.9	124.0						124.0	124.0	
Preventative Maintenance		148.8	119.0						119.0	29.8	R
Security Equipment		8.8	7.0						7.0	1.8	
Security Equipment				0.0	0.0	0.0	0.0	0.0			
Security Equipment Total St. Bernard FY-19		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
Security Equipment				0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0			
Security Equipment Total St. Bernard FY-19		405.4	250.0						250.0	155.5	
Security Equipment Total St. Bernard FY-19 Total St. Bernard		405.4 405.4	250.0 250.0						250.0 250.0	155.5 155.5	
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance		405.4 405.4 120.0	250.0 250.0 60.0						250.0 250.0 60.0	155.5 155.5 60.0	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance		405.4 405.4 120.0 125.0	250.0 250.0 60.0 100.0						250.0 250.0 60.0 100.0	155.5 155.5 60.0 25.0	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard FY-19 Operating Assistance Preventive Maintenance Project Administration		405.4 405.4 120.0 125.0 50.0	250.0 250.0 60.0 100.0 40.0						250.0 250.0 60.0 100.0 40.0	155.5 155.5 60.0 25.0 10.0	
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance		405.4 405.4 120.0 125.0	250.0 250.0 60.0 100.0						250.0 250.0 60.0 100.0	155.5 155.5 60.0 25.0	
Security Equipment Total St. Bernard FY-19 Total St. Bernard FY-19 Operating Assistance Preventive Maintenance Project Administration		405.4 405.4 120.0 125.0 50.0 62.5	250.0 250.0 60.0 100.0 40.0 50.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0	155.5 155.5 60.0 25.0 10.0 12.5	RS
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19		405.4 405.4 120.0 125.0 50.0	250.0 250.0 60.0 100.0 40.0						250.0 250.0 60.0 100.0 40.0	155.5 155.5 60.0 25.0 10.0	
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment		405.4 405.4 120.0 125.0 50.0 62.5 357.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5	
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19		405.4 405.4 120.0 125.0 50.0 62.5 357.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5	
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19		405.4 405.4 120.0 125.0 50.0 62.5 357.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard FY-19 Operating Assistance Proyentive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19 Total St. John/St. Charles Ferry Preventative Maintenance		405.4 405.4 120.0 125.0 50.0 62.5 357.5 357.5 357.5 312.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5 107.5 62.5	
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19 Total St. John/St. Charles Ferry Preventative Maintenance Total Plaquemines FY-19 Total Plaquemines FY-19		405.4 405.4 120.0 125.0 50.0 62.5 357.5 357.5 312.5 312.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5 107.5 62.5 62.5	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard FY-19 Operating Assistance Proyentive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19 Total St. John/St. Charles Ferry Preventative Maintenance		405.4 405.4 120.0 125.0 50.0 62.5 357.5 357.5 357.5 312.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5 107.5 62.5	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19 Total St. John/St. Charles Ferry Preventative Maintenance Total Plaquemines FY-19 Total Plaquemines FY-19		405.4 405.4 120.0 125.0 50.0 62.5 357.5 357.5 312.5 312.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5 107.5 62.5 62.5	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19 Total St. John/St. Charles Ferry Preventative Maintenance Total Plaquemines FY-19 Total Plaquemines		405.4 405.4 120.0 125.0 50.0 62.5 357.5 357.5 312.5 312.5 312.5	250.0 250.0 60.0 40.0 50.0 250.0 250.0 250.0 250.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5 107.5 62.5 62.5 62.5	R
Security Equipment Total St. Bernard FY-19 Total St. Bernard Operating Assistance Preventive Maintenance Project Administration Bus Equipment Total St. John/St. Charles FY-19 Total St. John/St. Charles Ferry Preventative Maintenance Total Plaquemines FY-19 Total Plaquemines FY-19		405.4 405.4 120.0 125.0 50.0 62.5 357.5 357.5 312.5 312.5	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0	0.0	0.0	0.0	0.0	0.0	250.0 250.0 60.0 100.0 40.0 50.0 250.0 250.0 250.0 250.0	155.5 155.5 60.0 25.0 10.0 12.5 107.5 107.5 62.5 62.5	R

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Project	Parish	Total Cost	Section 5307	Section 5337	Section 5337					
			Section 5507	(Rail)	(HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
	-0 -									
Total Region FY-20		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
		[[
Preventative Maintenance	Jefferson	1,475.0	950.0		230.0			1,180.0	295.0	R
	Jefferson	3,600.0	1,800.0		230.0			1,180.0	1,800.0	n.
	Jefferson	26.3	1,800.0						1,800.0	E.
								21.0		F/
	Jefferson	52.5	42.0					42.0	10.5	
-	Jefferson	340.0	272.0					272.0	68.0	
	Jefferson	43.8	35.0					35.0	8.8	
	Jefferson	1,400.0	520.0			600.0		1,120.0	280.0	R
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	R
Total Jefferson FY-20		7,000.0	3,690.0	0.0	230.0	600.0	0.0	4,520.0	2,480.0	
Total Jefferson		7,000.0	3,690.0	0.0	230.0	600.0	0.0	4,520.0	2,480.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,287.5	9,600.0		230.0			9,830.0	2,457.5	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,937.5	250.0	3,700.0				3,950.0	987.5	RS
Shop Equipment	Orleans (RTA)	87.5	70.0					70.0	17.5	FA
	Orleans (RTA)	125.0	100.0					100.0	25.0	
	Orleans (RTA)	2,125.0	300.0			1,400.0		1,700.0	425.0	RS
	Orleans (RTA)	2,000.0	500.0	1,600.0		1,100.0		1,600.0	400.0	IN
	Orleans (RTA)	100.0	80.0	2,00010				80.0	20.0	
	Orleans (RTA)	625.0	500.0					500.0	125.0	RS
reny maintenance	officaris (RTA)	025.0	500.0					500.0	125.0	10
Total Orleans FY-20		22,287.5	10,900.0	5,300.0	230.0	1,400.0	0.0	17,830.0	4,457.5	
Total Orleans		22,287.5	10,900.0	5,300.0	230.0	1,400.0	0.0	17,830.0	4,457.5	
		22,207.5	10,500.0	5,500.0	230.0	1,400.0	0.0	17,850.0	4,437.3	
					I		1		T	
Operating Assistance		247.0	124.0					124.0	124.0	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	RS
Security Equipment		8.8	7.0					7.0	1.8	
		105.1	252.0					250.0	455.5	
Total St. Bernard FY-20		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
			1		I					
Operating Assistance		120.0	60.0					60.0	60.0	
Preventive Maintenance		125.0	100.0					100.0	25.0	RS
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	RS
Total St. John/St. Charles FY-20		357.5	250.0	0.0	0.0	0.0	0.0	250.0	107.5	
Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	250.0	107.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	RS
Total Plaquemines FY-20		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-19		31,412.9	15,340.0	5,300.0	460.0	2,000.0	840.0	23,940.0	7,473.0	
TOTAL FY-19 TOTAL		31,412.9 31,412.9	15,340.0 15,340.0	5,300.0 5,300.0	460.0 460.0	2,000.0	840.0 840.0	23,940.0 23,940.0	7,473.0 7,473.0	

				Section 5337	Section 5337					
roject	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
	T			[[]				[]	
emand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Cotal Pagion EV 21		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region FY-21 Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
	-									
	laffaraan	1 425 0	000.0		240.0			1 1 4 0 0	205.0	
Preventative Maintenance Operating Assistance - Fixed Route	Jefferson Jefferson	1,425.0 3,800.0	900.0 1,900.0		240.0			1,140.0 1,900.0	285.0 1,900.0	
erminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
lanning	Jefferson	340.0	272.0					272.0	68.0	
ecurity Equipment	Jefferson	43.8	35.0					35.0	8.8	
lew Fixed Route Vehicles	Jefferson	1,525.0	520.0			700.0		1,220.0	305.0	
lew Paratransit Vehicles	Jefferson	1,525.0	520.0			700.0		1,220.0	12.5	
וביא רמומנומווצוג עפוווגופצ	Jenerson	02.5	50.0					50.0	12.5	
otal Jefferson FY-21		7,275.0	3,740.0	0.0	240.0	700.0	0.0	4,680.0	2,595.0	
otal Jefferson		7,275.0	3,740.0	0.0	240.0	700.0	0.0	4,680.0	2,595.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,300.0	9,600.0		240.0			9,840.0	2,460.0	
Preventative Maintenance (Rail)	Orleans (RTA)	4,962.5	270.0	3,700.0				3,970.0	992.5	
hop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
ecurity Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
sus Equipment and Repair	Orleans (RTA)	2,500.0	300.0			1,700.0		2,000.0	500.0	
treetcar Equipment, Facility, Track	Orleans (RTA)	2,375.0		1,900.0				1,900.0	475.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
erry Maintenance	Orleans (RTA)	625.0	500.0					500.0	125.0	
Total Orleans FY-21		23,087.5	10,930.0	5,600.0	240.0	1,700.0	0.0	18,470.0	4,617.5	
otal Orleans		23,087.5	10,930.0	5,600.0	240.0	1,700.0	0.0	18,470.0	4,617.5	
	Т	1								
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
			7.0					7.0		
ecurity Equipment		8.8	7.0					7.0	1.8	
otal St. Bernard FY-21		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
otal St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
	1	1		F					г — Т	
Operating Assistance		200.0	100.0					100.0	100.0	
reventive Maintenance		187.5	150.0					150.0	37.5	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
		02.5	50.0					50.0	12.5	
Total St. John/St. Charles FY-21		500.0	340.0	0.0	0.0	0.0	0.0	340.0	160.0	
otal St. John/St. Charles		500.0	340.0	0.0	0.0	0.0	0.0	340.0	160.0	
erry Preventative Maintenance		312.5	250.0					250.0	62.5	
		512.5	250.0					250.0	02.5	
otal Plaquemines FY-21		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
otal Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
OTAL FY-21		32,630.4	15,510.0	5,600.0	480.0	2,400.0	840.0	24,830.0	7,800.5	
OTAL FT-21	-	32,630.4	15,510.0	5,600.0	480.0	2,400.0	840.0	24,830.0	7,800.5	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

				Section 5337	Section 5337					
Project	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-22		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,687.5	1,100.0		250.0			1,350.0	337.5	
Operating Assistance - Fixed Route	Jefferson	4,200.0	2,100.0					2,100.0	2,100.0	
Terminal and Stop Improvements	Jefferson	50.0	40.0					40.0	10.0	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,000.0	300.0			500.0		800.0	200.0	
New Paratransit Vehicles	Jefferson	137.5	50.0			60.0		110.0	27.5	
Total Jefferson FY-22	-	7,511.3	3,939.0	0.0	250.0	560.0	0.0	4,749.0	2,762.3	
Total Jefferson		7,511.3	3,939.0	0.0	250.0	560.0	0.0	4,749.0	2,762.3	
	Orlean- (DTA)	11 250 2	0.000.0					0.000.0	2 250 2	
Preventative Maintenance (Bus)	Orleans (RTA)	11,250.0	9,000.0					9,000.0	2,250.0	
Preventative Maintenance (Rail)	Orleans (RTA)	4,000.0	250.0	2,700.0	250.0			3,200.0	800.0	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
New Vehicles	Orleans (RTA)	3,075.0	600.0			1,860.0		2,460.0	615.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	687.5	550.0					550.0	137.5	
Table Oderne FV 22		20 742 5	10.000.0	2 000 0	250.0	1 0 0 0		46 570 0	4 4 4 2 5	
Total Orleans FY-22		20,712.5	10,660.0	3,800.0	250.0	1,860.0	0.0	16,570.0	4,142.5	
Total Orleans		20,712.5	10,660.0	3,800.0	250.0	1,860.0	0.0	16,570.0	4,142.5	
						I				
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-22		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
	•	405.4	250.0	0.0	0.0	0.0	0.0	230.0	155.5	
		1								
Operating Assistance	1	120.0	60.0					60.0	60.0	
Preventive Maintenance	1	250.0	200.0					200.0	50.0	
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		312.5	250.0					250.0	62.5	
NEW VEHICIES	1	512.5	250.0					250.0	02.5	
Total St. John/St. Charles FY-22		732.5	550.0	0.0	0.0	0.0	0.0	550.0	182.5	
Total St. John/St. Charles		732.5	550.0	0.0	0.0	0.0	0.0		182.5	
		, 52.5	550.0	0.0	0.0	0.0	0.0	550.0	102.0	
	1								ſ	
Ferry Preventative Maintenance	1	437.5	350.0					350.0	87.5	
Total Plaquemines FY-22		437.5	350.0	0.0	0.0	0.0	0.0	350.0	87.5	
Total Plaquemines		437.5	350.0	0.0	0.0	0.0	0.0		87.5	
TOTAL FY-22 TOTAL		30,849.2 30,849.2	15,749.0 15,749.0	3,800.0 3,800.0	500.0 500.0	2,420.0 2,420.0	840.0 840.0	23,309.0 23,309.0	7,540.2 7,540.2	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

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								R II (2023-2)	
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Total Federal	Local Match	Comments
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		1	1						
Regional Corridor Capital Projects	Region	12,500.0	10,000.0				10,000.0	2,500.0	
Regional Transit Studies	Region	1,250.0	1,000.0				1,000.0	250.0	
Total Region Tier II		12,500.0	11,000.0	0.0	0.0		11,000.0	2,750.0	
			1			I			
Preventative Maintenance	Jefferson	26,500.0	18,000.0		3,200.0		21,200.0	5,300.0	
Operating Assistance - Fixed Route	Jefferson	29,600.0			3,20010		14,800.0	14,800.0	
Fransit Enhancements and Bus Stops	Jefferson	1,312.5					1,050.0	262.5	
Capital Project Management - 3rd Party	Jefferson	1,500.0					1,200.0	300.0	
Planning	Jefferson	3,750.0					3,000.0	750.0	
-	Jefferson	625.0					500.0	125.0	
Security Equipment						11 000 0			
New Transit Vehicles	Jefferson	21,250.0				11,000.0	17,000.0	4,250.0	
acility Maintenance	Jefferson	2,508.8	2,007.0				2,007.0	501.8	
Support Vehicles	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Fotal Jefferson Tier II		89,546.3	48,557.0	0.0	3,200.0	11,000.0	62,757.0	26,789.3	
					0,20010	,			L
Preventative Maintenance (Bus)	Orleans	60,250.0	45,000.0		3,200.0		48,200.0	12,050.0	
New Vehicles - Buses	Orleans	72,500.0	35,000.0			23,000.0	58,000.0	14,500.0	
New Vehicles - Paratransit	Orleans	4,420.0	3,536.0				3,536.0	884.0	
Security Enhancements	Orleans	1,250.0	1,000.0				1,000.0	250.0	
Transit Enhancements and Bus Stops	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Planning	Orleans	1,250.0					1,000.0	250.0	
Shop and Office	Orleans	375.0					300.0	75.0	
acility Maintenance	Orleans	21,250.0		12,000.0			17,000.0	4,250.0	
Support Vehicles				12,000.0				4,230.0	
	Orleans	2,500.0					2,000.0		
Preventative Maintenance (Streetcar)	Orleans	32,500.0		26,000.0			26,000.0	6,500.0	
Streetcar Rail Installation and Rehab	Orleans	43,750.0		35,000.0			35,000.0	8,750.0	
erry Capital Projects	Orleans	25.0	20.0				20.0	5.0	
otal Orleans Tier II		242,570.0	94,856.0	73,000.0	3,200.0	23,000.0	194,056.0	48,514.0	
		1							
Dperating Assistance		3,400.0	1,700.0				1,700.0	1,700.0	
Preventative Maintenance		1,875.0					1,500.0	375.0	
Shop Equipment and Facilities		500.0	400.0				400.0	100.0	
New Vehicles		1,250.0					1,000.0	250.0	
Passenger Amenities		2,925.0				2,000.0	2,340.0	585.0	
Project Administration		365.0				2,000.0	2,340.0	73.0	
Toject Administration		505.0	292.0				292.0	73.0	
otal St. Bernard Tier II		10,315.0	5,232.0	0.0	0.0	2,000.0	7,232.0	3,083.0	
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Vehicle Replacement and Maintenance		8,750.0	5,000.0			2,000.0	7,000.0	1,750.0	
		-,	-,			,	,	,	
otal St. John/St. Charles Tier II		8,750.0	5,000.0	0.0	0.0	2,000.0	7,000.0	1,750.0	
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erry Maintenance		6,250.0	5,000.0				5,000.0	1,250.0	
Total Plaquemines Tier II		6,250.0	5,000.0	0.0	0.0	0.0	5,000.0	1,250.0	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

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Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Total Federal	Local Match	Comments
Regional Corridor Capital Projects	Region	26,250.0	21,000.0				21,000.0	5,250.0	
Total Region Tier III		26,250.0	21,000.0	0.0	0.0	0.0	21,000.0	5,250.0	
		· · ·	, · ·				· · ·		
		10 750 0	20,000,0		0 000 0		20,000,0	0.750.0	
Preventative Maintenance	Jefferson	48,750.0	30,000.0		9,000.0		39,000.0	9,750.0	R
Operating Assistance - Fixed Route	Jefferson	56,000.0	28,000.0				28,000.0	28,000.0	
Transit Enhancements and Bus Stops	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Capital Project Management - 3rd Party	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Planning	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	
Security Equipment	Jefferson	750.0	600.0				600.0	150.0	
New Transit Vehicles	Jefferson	57,500.0	11,000.0			35,000.0		11,500.0	R
Facility Maintenance	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	F.
Support Vehicles	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	EC
T-4-1 1-55		102.000.0	05 600 0	0.0	0.000.0	35,000.0	129,600.0	52,400,0	
Total Jefferson Tier III	1	183,000.0	85,600.0	0.0	9,000.0	35,000.0	129,600.0	53,400.0	
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Preventative Maintenance (Bus)	Orleans	130,500.0	100,000.0		4,400.0		104,400.0	26,100.0	R
New Vehicles - Buses	Orleans	200,000.0	60,000.0			100,000.0		40,000.0	R
New Vehicles - Paratransit	Orleans	31,250.0	5,000.0			20,000.0		6,250.0	R
Security Enhancements	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Transit Enhancements and Bus Stops	Orleans	27,500.0	4,000.0			18,000.0	22,000.0	5,500.0	
Planning	Orleans	2,500.0	2,000.0			10,000.0	2,000.0	500.0	
Shop and Office	Orleans	750.0	600.0				600.0	150.0	F/
Facilitiy Maintenance	Orleans	38,750.0	6,000.0				31,000.0	7,750.0	F/
Support Vehicles	Orleans	5,000.0					4,000.0	1,000.0	E
Preventative Maintenance (Streetcar)	Orleans	105,750.0		80,000.0	4,600.0		84,600.0	21,150.0	R
Streetcar Rail Installation and Rehab	Orleans	125,000.0		100,000.0			100,000.0	25,000.0	11
Ferry Capital Projects	Orleans	7,500.0	6,000.0				6,000.0	1,500.0	R
Total Orleans Tier III		677,000.0	189,600.0	205,000.0	9,000.0	138,000.0	541,600.0	135,400.0	
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Operating Accistance	Ch. Dan 1	C 000 -	2 000 -				2 000 -	2 000 -	
Operating Assistance	St. Bernard St. Bernard	6,000.0	3,000.0				3,000.0	3,000.0	
Preventative Maintenance Shop Equipment and Facilities	St. Bernard St. Bernard	3,375.0 1,000.0	2,700.0 800.0				2,700.0 800.0	675.0 200.0	R: F/
New Vehicles	St. Bernard St. Bernard	2,500.0	2,000.0				2,000.0	200.0	F7 R
Passenger Amenities	St. Bernard	9,500.0	600.0			7,000.0		1,900.0	
Project Administration	St. Bernard	437.5	350.0			7,00010	350.0	87.5	
•									
Total St. Bernard Tier III		22,812.5	9,450.0	0.0	0.0	7,000.0	16,450.0	6,362.5	
Vehicle Replacement and Maintenance	St. C/St. J	17,500.0	8,000.0			6,000.0	14,000.0	3,500.0	R
Total St. John/St. Charles Tier III		17,500.0	8,000.0	0.0	0.0	6,000.0	14,000.0	3,500.0	
		1,500.0	0,000.0	5.0	5.0	0,000.0	1,000.0	3,500.0	
Ferry Maintenance	Plaq	10,000.0	8,000.0				8,000.0	2,000.0	R
Total Plaquemines Tier III		10,000.0	8,000.0	0.0	0.0	0.0	8,000.0	2,000.0	
		10,000.0	8,000.0	0.0	0.0	0.0	8,000.0	2,000.0	
TOTAL Tier III		936,562.5	321,650.0	205,000.0	18,000.0	186,000.0	730,650.0	205,912.5	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

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A HD'AMENDMENTS

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *		Project Title: Lapalco Blvd. Crossing of the Harvey Canal				
Parish: Jefferson	Type of I	Type of Improvement: Capacity / New Bridge				
Sponsor: Jefferson	Const	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Capacity	Length:	Route:	Goal 2 3 4	UA NO		
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share		
С	NFI	\$85,000,000	\$93,500,000	\$74,800,000		
Tier II						
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total		
	\$18,700,000	\$85,000,000	\$93,500,000	\$74,800,000		

Safety Performance Target Amendment Adopted February 9, 2021 Amendment to the Metropolitan Transportation Plan

New Orleans Metropolitan Planning Area

2021 Safety Performance Targets

Upon approval of this amendment the following Safety Performance Targets will replace the targets listed in the current Metropolitan Transportation Plan for the New Orleans Metropolitan Planning Area:

	2021 Baseline (2015-2019 Avg.)	Targeted Annual Change*	2021 Target (2017-2021 Avg.)
Number of Fatalities	100.6	-1%	98.6
Rate of Fatalities per 100 million vehicle miles			
traveled	1.42	-1%	1.39
Number of Serious Injuries	344.4	-1%	337.5
Rate of serious injuries per 100 million vehicle miles			
traveled	4.87	-1%	4.77
Number of non-motorized fatalities and serious			
injuries	106.8	-1%	103.9

*Note: Baseline period ends two years prior to target period; targets are therefore calculated based on two years of annual reductions (i.e., (Baseline-1%)-1%).