

GREATER NEW ORLEANS 2048

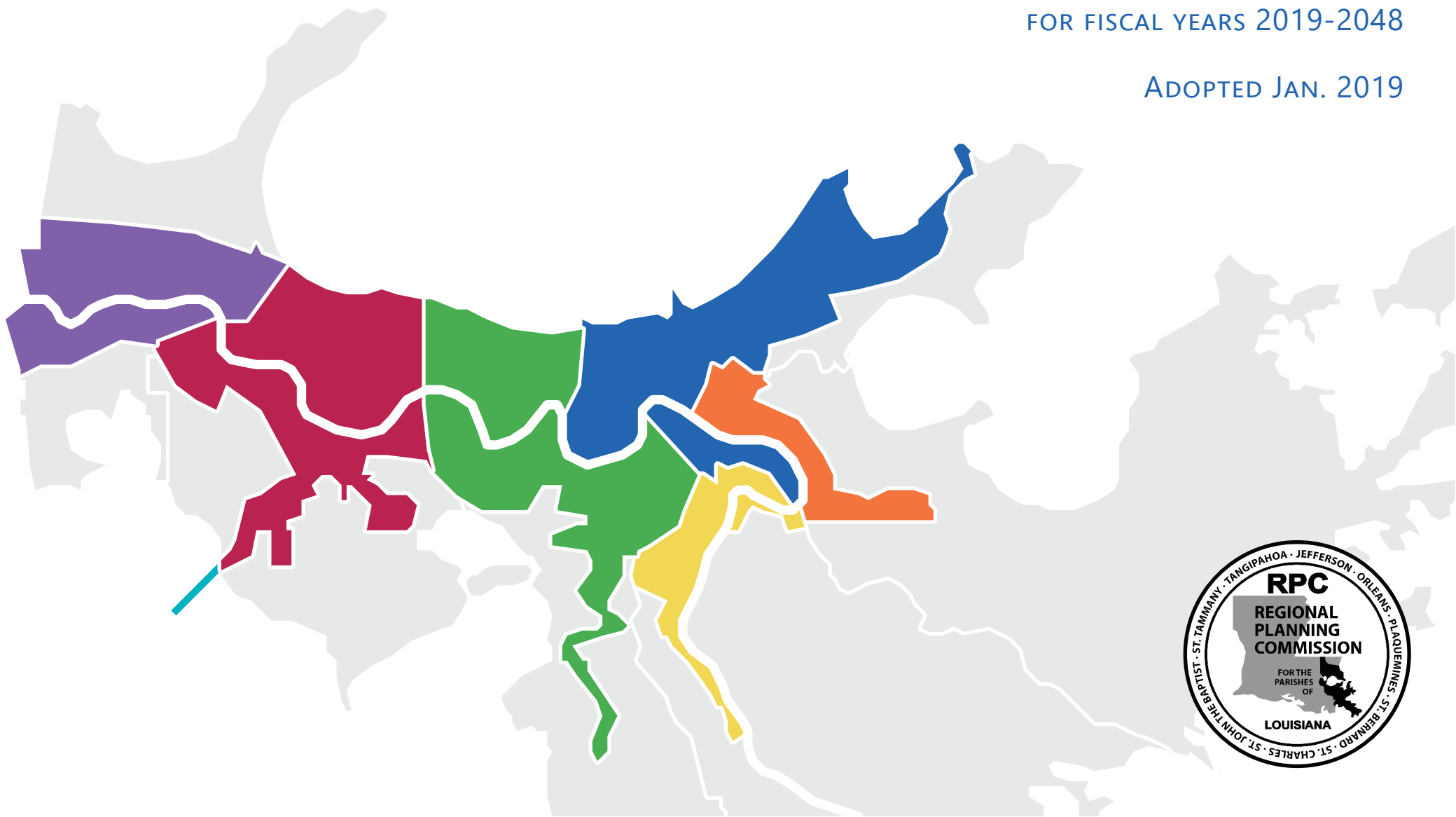
2019-2048 METROPOLITAN TRANSPORTATION PLAN

FOR THE NEW ORLEANS METROPOLITAN PLANNING AREA

VOLUME II - LIST OF PROJECTS

FOR FISCAL YEARS 2019-2048

ADOPTED JAN. 2019



2048 METROPOLITAN TRANSPORTATION PLAN

NEW ORLEANS METROPOLITAN PLANNING AREA

VOL. II - LIST OF PROJECTS

ADOPTED JAN. 2019

AMENDED FEB. 2019

REGIONAL PLANNING COMMISSION

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This document and the information contained herein is prepared solely for the purpose of identifying, evaluating and planning safety improvements on public roads which may be implemented utilizing federal aid highway funds; and is therefore exempt from discovery or admission into evidence pursuant to 23 U.S.C. 409. Contact the Traffic Safety Office at (225) 379-1871 before releasing any information.

APPENDIX E: LIST OF PROJECTS



OVERVIEW

The projects contained in the MTP reflect a 30-year forecast of transportation improvements based on projected funding in the urbanized area. It incorporates policy considerations and related long term impacts. Discussions with parish officials and planning departments encompass land use changes, population growth and density patterns, and commercial and residential zoning questions. Any effects, achieved or desired, resulting from improved Transportation System Management, are also carefully included when developing the MTP. Being fiscally constrained, the MTP must be revised every five years so those incoming or newly identified projects can rotate on to the list if they are deemed a high priority. All regionally significant projects are identified in the plan regardless of their funding source. In many cases, projects are funded with combinations of state, federal, and local funds.

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PROJECTS:
JEFFERSON PARISH

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011795	Project Title: Westwood Dr (WB Expy - Lapalco)			
Parish: Jefferson	Type of Improvement: Concrete Rehabilitation			
Sponsor: Jefferson	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$6,110,000	\$6,721,000	\$5,576,800
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,144,200	\$6,110,000	\$6,721,000	\$5,576,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011797	Project Title: Ames Blvd (WB Expy - Happy St.)			
Parish: Jefferson	Type of Improvement: Cold Mill and Overlay			
Sponsor: Jefferson	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,200,000	\$1,320,000	\$1,056,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$264,000	\$1,200,000	\$1,320,000	\$1,056,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011798	Project Title: Airline Park Blvd (Camphor to W. Napoleon)			
Parish: Jefferson	Type of Improvement: Concrete Rehab w/Drainage Impr			
Sponsor: Jefferson	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length:	Route:	Goal 2 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$5,990,000	\$6,589,000	\$5,271,200
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,317,800	\$5,990,000	\$6,589,000	\$5,271,200

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012161	Project Title: LA 611-1 & LA 611-3: Cold Plane & Overlay			
Parish: Jefferson	Type of Improvement: Installation of Drainage Structures			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: 0.25	Route: 611-1	Goal 2 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$459,000	\$504,900	\$382,800
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$122,100	\$459,000	\$504,900	\$382,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012783	Project Title: WB Veterans: Severn Ave to Clearview Pkwy			
Parish: Jefferson	Type of Improvement: Resurfacing / Rehabilitation			
Sponsor: Jefferson	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Urban Systems	Length: 1.6	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$2,405,000	\$2,645,500	\$2,116,400
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$529,100	\$2,405,000	\$2,645,500	\$2,116,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013435	Project Title: LA 611-9 @ Focis St. NS RR (Metairie)			
Parish: Jefferson	Type of Improvement: RR Xing Safety			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$50,000	\$55,000	\$44,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$11,000	\$50,000	\$55,000	\$44,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013599	Project Title: New Orleans Airport Interstate Signage			
Parish: Jefferson	Type of Improvement: Operation Improvement			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$1,400,000	\$1,540,000	\$1,760,000
FFY 2019	STP>200K	\$1,000,000	\$1,100,000	\$880,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$0	\$2,400,000	\$2,640,000	\$2,640,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013706	Project Title: US 90Z: Harvey Tunnel Lighting Repl.			
Parish: Jefferson	Type of Improvement: Replacement of Tunnel Lighting System			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 1 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$2,500,000	\$2,750,000	\$2,200,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$550,000	\$2,500,000	\$2,750,000	\$2,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: *	Project Title: Veterans Transit Signal Priority				
Parish: Jefferson	Type of Improvement: Signal Upgrade for Transit Ops Improvement				
Sponsor: Jefferson	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: OP Efficiency	Length:	Route:	Goal 2	3 6 0 0 0	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share	
C	STP>200K	\$415,500	\$457,050	\$365,200	
FFY 2020					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total	
	\$91,850	\$415,500	\$457,050	\$365,200	

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.002264	Project Title: Bayou Barataria Bridge at Jean Lafitte			
Parish: Jefferson	Type of Improvement: Bridge Replacement (Kenner)			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: 1.41	Route: La45 La32	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	FBR-OFF	\$86,521,000	\$95,173,100	\$76,173,100
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$19,000,000	\$86,521,000	\$95,173,100	\$76,173,100

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.007208	Project Title: Harvey Blvd Ext (Peters Rd - Manhattan)			
Parish: Jefferson	Type of Improvement: New Roadway Extension			
Sponsor: Jefferson	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Urban Systems	Length:	Route:	Goal 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$14,577,000	\$16,034,700	\$12,827,760
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$3,206,940	\$14,577,000	\$16,034,700	\$12,827,760

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.010626	Project Title: Sauve Road / Soniat Canal Bridge			
Parish: Jefferson	Type of Improvement: Bridge Replacement			
Sponsor: Jefferson	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	FBR-OFF	\$86,000	\$86,000	\$69,000
FFY 2020				
C	FBR-OFF	\$1,033,000	\$1,136,300	\$909,040
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$244,260	\$1,119,000	\$1,222,300	\$978,040

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.011534	Project Title: West Loyola & Metairie Heights Bridges			
Parish: Jefferson	Type of Improvement: Bridge Replacement			
Sponsor: Jefferson	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	FBR-OFF	\$110,000	\$110,000	\$88,000
FFY 2020				
C	FBR-OFF	\$1,072,000	\$1,179,200	\$943,360
FFY 2020	FBR-OFF			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$257,840	\$1,182,000	\$1,289,200	\$1,031,360

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012012	Project Title: Ridgewood/Stroelitz (Airline to Loumor)			
Parish: Jefferson	Type of Improvement: Concrete Overlay			
Sponsor: Jefferson	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,434,000	\$1,577,400	\$1,261,920
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$315,480	\$1,434,000	\$1,577,400	\$1,261,920

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012236	Project Title: Chateau Elementary Sidewalks			
Parish: Jefferson	Type of Improvement: Sidewalks, safety and related imp.			
Sponsor: Kenner	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Safety	Length:	Route:	Goal 1 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	SATRANS	\$36,000	\$36,000	
FFY 2020				
E	SR2S	\$25,000	\$25,000	\$25,000
FFY 2020				
C	SR2S	\$200,000	\$200,000	\$200,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$36,000	\$261,000	\$261,000	\$225,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012571	Project Title: LA 3152: Argonne St. - W Metairie			
Parish: Jefferson	Type of Improvement: Cold plane And Overlay			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$900,000	\$990,000	\$792,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$198,000	\$900,000	\$990,000	\$792,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012595	Project Title: LA 3154: Right Turn lane at Dock St			
Parish: Jefferson	Type of Improvement: Add Right Turn Lane: Widen LA 3154 at Dock St			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: OP Efficiency	Length: .15	Route: La3154	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$300,000	\$330,000	\$264,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$66,000	\$300,000	\$330,000	\$264,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012795	Project Title: Harvey Tunnel Drainage Structure Repair			
Parish: Jefferson	Type of Improvement: Repair of Grate System on Roadway at Tunnel Entrance			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Other	Length: .01	Route: US90z	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STCASH	\$35,000	\$38,500	
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$38,500	\$35,000	\$38,500	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012884	Project Title: Woodmere Blvd. Panel Replacement			
Parish: Jefferson	Type of Improvement: Concrete Panel Replacement			
Sponsor: Jefferson	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Urban Systems	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	STP>200K	\$124,000	\$124,000	\$99,200
FFY 2020				
C	STP>200K	\$2,904,000	\$3,194,400	\$2,555,520
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$663,680	\$3,028,000	\$3,318,400	\$2,654,720

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012918	Project Title: LA 3139: Dickory Ave. - Orleans PL			
Parish: Jefferson	Type of Improvement: Concrete Rehab Patch and Joint Sealing			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: 4.88	Route: La3139	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$500,000	\$550,000	\$440,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$110,000	\$500,000	\$550,000	\$440,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013746	Project Title: I-10 Service Rd. Poydras -St. Bernard			
Parish: Jefferson	Type of Improvement: Milling and Overlay w/ Asphalt Concrete; NHS Non Interstat			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$300,000	\$330,000	\$264,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$66,000	\$300,000	\$330,000	\$264,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013842	Project Title: Causeway Blvd. - Earhart Expressway Ph. 1A				
Parish: Jefferson	Type of Improvement: New Interchange				
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: OP Efficiency	Length:	Route:	Goal 3	5 0 0 0 0	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
R/W	STP>200K	\$4,105,000	\$4,105,000		\$3,284,000
FFY 2019					
U	STP>200K	\$100,000	\$100,000		\$80,000
FFY 2019					
C	NHPP	\$18,753,510	\$20,628,861		\$16,503,089
FFY 2020	STP>200K	\$10,800,000	\$11,880,000		\$10,098,000
	LOCAL	\$250,000	\$275,000		\$220,000
C	NFI	\$1,650,000	\$1,815,000		\$1,452,000
FFY 2020					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
	\$7,166,772	\$35,658,510	\$38,803,861		\$31,637,089

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.004424	Project Title: Airline at Clearview Intersection Improv			
Parish: Jefferson	Type of Improvement: Intersection Improvements			
Sponsor:	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Urban Systems	Length: .71	Route: US 61	Goal 2 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
R/W	STP>200K	\$51,000	\$51,000	\$40,800
FFY 2019				
U	STP>200K	\$11,000	\$11,000	\$8,800
FFY 2019				
C	STP>200K	\$4,300,000	\$4,730,000	\$3,784,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$958,400	\$4,362,000	\$4,792,000	\$3,833,600

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.010673	Project Title: US 90Z: Harvey Canal Tunnel Rehabilitation			
Parish: Jefferson	Type of Improvement: Cleaning, Mechanical, Electrical, and Structural Rehabilitation			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Preservation	Length: .36	Route: US 90Z	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	TOLLS	\$858,707	\$858,707	
FFY 2013				
C	NHPP	\$10,160,000	\$11,176,000	\$11,176,000
FFY 2021	STP>200K	\$2,540,000	\$2,794,000	\$2,794,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$858,707	\$13,558,707	\$14,828,707	\$13,970,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.012885	Project Title: LA 466: 5th St Improvements (Gretna)			
Parish: Jefferson	Type of Improvement: Bike Lanes, Multi Use Path and ADA Sidewalks			
Sponsor: Gretna	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Urban Systems	Length: .58	Route: LA 466	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
ENV FFY 2019	STP>200K	\$10,000	\$10,000	\$8,000
E FFY 2019	STP>200K	\$277,000	\$277,000	\$221,600
C FFY 2021	STP>200K	\$4,364,000	\$4,800,400	\$3,840,320
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,017,480	\$4,651,000	\$5,087,400	\$4,069,920

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013292	Project Title: LA 466: NOGC RR Xing (Gretna)			
Parish: Jefferson	Type of Improvement: Replace RailRoad Crossing Surface			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Rail	Length: .08	Route: LA 466	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$52,000	\$57,200	\$45,760
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$11,440	\$52,000	\$57,200	\$45,760

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013757	Project Title: US 90: Huey P. - Orleans P/L			
Parish: Jefferson	Type of Improvement: Mill, Overlay			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$4,300,000	\$4,730,000	\$3,784,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$946,000	\$4,300,000	\$4,730,000	\$3,784,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013813	Project Title: Vintage Drive Multi-Use Path			
Parish: Jefferson	Type of Improvement: Construct Multi Use Path			
Sponsor: Jefferson	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category:	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,117,000	\$1,228,700	\$1,029,600
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$199,100	\$1,117,000	\$1,228,700	\$1,029,600

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.002956	Project Title: Earhart at Dakin			
Parish: Jefferson	Type of Improvement: Ramp Connector (EB Earhart - Dakin)			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Urban Systems	Length: .01	Route: La3139	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	STP>200K	\$340,000	\$340,000	\$272,000
FFY 2017				
C	STP>200K	\$2,375,000	\$2,612,500	\$2,090,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$590,500	\$2,715,000	\$2,952,500	\$2,362,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.007214	Project Title: East Ames Blvd Improvements			
Parish: Jefferson	Type of Improvement: Widen from 2 to 3 Lanes (Oregon Dr. - Blanche Dr.)			
Sponsor: Jefferson	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Capacity	Length:	Route:	Goal 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
R/W	STP>200K	\$500,000	\$500,000	\$400,000
FFY 2019				
U	STP>200K	\$750,000	\$750,000	\$600,000
FFY 2019				
C	STP>200K	\$7,400,000	\$8,140,000	\$6,512,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,878,000	\$8,650,000	\$9,390,000	\$7,512,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.010570	Project Title: LA 49/Williams Blvd Corridor Improvements			
Parish: Jefferson	Type of Improvement: Access Management and Safety Improvements			
Sponsor: DOTD/ Kenner	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Safety	Length: 3.93	Route: LA 49	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F*	SATRANS	\$215,000	\$215,000	
ENV*	LOCAL	\$107,000	\$107,000	
R/W	STP>200K	\$684,000	\$684,000	\$547,200
FFY 2019	HSIP	\$684,000	\$684,000	\$615,600
U	STP>200K	\$789,000	\$789,000	\$631,200
FFY 2019	HSIP	\$789,000	\$789,000	\$710,100
E	LOCAL	\$320,000	\$320,000	
FFY 2018				
C	STP>200K	\$3,200,000	\$3,520,000	\$2,816,000
FFY 2022	HSIP	\$3,200,000	\$3,520,000	\$3,168,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$2,139,900	\$9,988,000	\$10,628,000	\$8,488,100

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.011732	Project Title: Jefferson Parish: Canal St. Improvements			
Parish: Jefferson	Type of Improvement: Bike Lanes; Sidewalks and Crosswalks			
Sponsor: Jefferson	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Urban Systems	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,500,000	\$1,650,000	\$1,320,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$330,000	\$1,500,000	\$1,650,000	\$1,320,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.011752	Project Title: Severn Ave: Veterans - W. Esplanade			
Parish: Jefferson	Type of Improvement: Streetscape And Bike lanes			
Sponsor: Jefferson	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Urban Systems	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
U	STP>200K	\$300,000	\$300,000	\$240,000
FFY 2021				
C	STP>200K	\$7,962,000	\$8,758,200	\$7,006,560
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,811,640	\$8,262,000	\$9,058,200	\$7,246,560

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.012619	Project Title: LA 48 @ Plantation Rd			
Parish: Jefferson	Type of Improvement: Drainage Improvements			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Drainage	Length: .15	Route: LA 48	Goal 3 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$450,000	\$495,000	\$396,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$99,000	\$450,000	\$495,000	\$396,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.012620	Project Title: LA 48: Evans Rd - Edwards Ave			
Parish: Jefferson	Type of Improvement: Drainage Improvements			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: OP Efficiency	Length: .07	Route: LA 48	Goal 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$600,000	\$660,000	\$528,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$132,000	\$600,000	\$660,000	\$528,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013090	Project Title: Gretna Downtown Pedestrian Improvements			
Parish: Jefferson	Type of Improvement: Sidewalks, ADA Ramps, Drainage Structures, Ped Islands			
Sponsor: Gretna	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Safety	Length:	Route:	Goal 1 3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	HSIPPEN	\$260,000	\$260,000	\$260,000
FFY 2022	STPFLEX	\$96,000	\$96,000	\$76,800
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$19,200	\$356,000	\$356,000	\$336,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.003074	Project Title: I 10: Williams Blvd - Veterans Blvd			
Parish: Jefferson	Type of Improvement: Widening, Add Travel Lanes			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Capacity	Length: 1.85	Route: I-10	Goal 2 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$100,000,000	\$110,000,000	\$88,000,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$22,000,000	\$100,000,000	\$110,000,000	\$88,000,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.006441	Project Title: LA 23 (Engineers Rd. - Lapalco)			
Parish: Jefferson	Type of Improvement: Widening Feasability Study			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Urban Systems	Length: .96	Route: LA 23	Goal 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$6,000,000	\$6,600,000	\$4,800,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,800,000	\$6,000,000	\$6,600,000	\$4,800,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.007223	Project Title: Harvey Blvd. (Manhattan - Wall Blvd.)			
Parish: Jefferson	Type of Improvement: Widen to 4 Lanes Section			
Sponsor: Jefferson	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Urban Systems	Length:	Route:	Goal 2 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$7,100,000	\$7,810,000	\$6,248,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,562,000	\$7,100,000	\$7,810,000	\$6,248,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.009087	Project Title: I-10: Loyola Dr. to Williams Blvd.			
Parish: Jefferson	Type of Improvement: widening, Add Travel Lanes			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length: 1.65	Route: I 10	Goal 2 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$10,000,000	\$11,000,000	\$8,800,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$2,200,000	\$10,000,000	\$11,000,000	\$8,800,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.009794	Project Title: Gretna Bicycle Access Improvements				
Parish: Jefferson	Type of Improvement: Signing and Pavement Marking with Multi Use Path				
Sponsor: Gretna	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Enhancement	Length: .41.0	Route: US90z/La4	Goal 1	3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	NFI	\$320,000	\$352,000		\$256,000
Tier II					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
	\$96,000	\$320,000	\$352,000		\$256,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011309	Project Title: MacArthur Interchange Completion PH II			
Parish: Jefferson	Type of Improvement: Relocate the Exit Ramp and Construct an Entrance Ramp			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Capacity	Length: 0.89	Route: US 90Z	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$60,000,000	\$66,000,000	\$48,000,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$18,000,000	\$60,000,000	\$66,000,000	\$48,000,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013345	Project Title: Kawanee Ave. Bike Route Ph 1			
Parish: Jefferson	Type of Improvement: Signing, Striping and Bridge			
Sponsor: Jefferson	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPENH	\$546,000	\$600,600	\$436,800
FFY 2023				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$163,800	\$546,000	\$600,600	\$436,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013347	Project Title: LA 18: 4th St. Bike Path Jefferson Parish			
Parish: Jefferson	Type of Improvement: Bike Paths			
Sponsor: Jefferson	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPENH	\$517,000	\$568,700	\$413,600
FFY 2023				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$155,100	\$517,000	\$568,700	\$413,600

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013370	Project Title: LA 48: Kenner Levee Trailhead Expansion			
Parish: Jefferson	Type of Improvement: Sidewalks, Bicycle Facilities, Landscaping and Bus Shelters			
Sponsor: Jefferson	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPENH	\$282,000	\$310,200	\$225,600
FFY 2023				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$84,600	\$282,000	\$310,200	\$225,600

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013411	Project Title: LA 48 Ped. Improvements, City of Harahan				
Parish: Jefferson	Type of Improvement: Sidewalks, Drainage				
Sponsor: Jefferson	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1	3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	TAP>200K	\$423,000	\$465,300		\$338,400
FFY 2023					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
	\$126,900	\$423,000	\$465,300		\$338,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Jefferson

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.002861	Project Title: Causeway Blvd Earhart Expressway Inter			
Parish: Jefferson	Type of Improvement: New Interchange			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: Urban Systems	Length: 1.2	Route: La3046/Ia3	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$12,000,000	\$13,200,000	\$10,560,000
FFY 2019		\$33,432,500	\$36,775,750	
C	NFI	\$22,000,000	\$24,200,000	
Tier II				
C	NFI	\$18,000,000	\$19,800,000	
Tier II				
C	NFI	\$57,300,000	\$63,030,000	
Tier III				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$146,445,750	\$142,732,500	\$157,005,750	\$10,560,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

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PROJECTS:
ORLEANS PARISH

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.007273	Project Title: Magazine St (Broadway to East Drive)			
Parish: Orleans	Type of Improvement: Rehabilitation Reconstruct 2 lane			
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Urban Systems	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$3,500,000	\$3,850,000	\$3,080,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$770,000	\$3,500,000	\$3,850,000	\$3,080,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.009354	Project Title: Broad St Corridor Bikeway				
Parish: Orleans	Type of Improvement: Construction of Bike Lanes A Multi-use Path, and Crossings				
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)				
Category: Bike Ped	Length:	Route:	Goal 1	3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	RTP	\$89,000	\$89,000		\$89,000
FFY 2019	Local	\$11,000	\$12,100		
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
Y	\$12,100	\$100,000	\$101,100		\$89,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.010331	Project Title: US 90: Floodwall - Victory Rd.			
Parish: Orleans	Type of Improvement: Raising Roadway Grade to Consistent Elevation			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: .92	Route: US 90	Goal 2 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$1,150,000	\$1,265,000	\$1,012,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$253,000	\$1,150,000	\$1,265,000	\$1,012,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.010872	Project Title: Earhart Corridor Bikeway Linkage			
Parish: Orleans	Type of Improvement: Construction of 2.3 miles of Bike Lanes			
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Bike Ped	Length: 0	Route:	Goal 1 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$146,000	\$146,000	\$146,000
FFY 2019	LOCAL	\$30,000	\$33,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$33,000	\$176,000	\$179,000	\$146,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011649	Project Title: I-610, US 90 & LA 3021 Corridor Improve			
Parish: Orleans	Type of Improvement: Corridor Improvement Study			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: 7.65/.	Route: US90/I610	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	NHPP	\$17,000	\$17,000	\$13,600
	STPFLEX	\$3,000	\$3,000	\$2,400
E	NHPP	\$166,000	\$166,000	\$132,800
	STPFLEX	\$22,000	\$22,000	\$17,600
C FFY 2019	NHPP	\$1,875,000	\$2,062,500	\$1,650,000
	STPFLEX	\$625,000	\$687,500	\$550,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$591,600	\$2,708,000	\$2,958,000	\$2,366,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.011969	Project Title: LA 1264: Ted Hickey Movable Bridge Rehab			
Parish: Orleans	Type of Improvement: Feasibility Study			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length: 0.51	Route: La1264	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	NHPP	\$150,000	\$150,000	\$120,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$30,000	\$150,000	\$150,000	\$120,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012371	Project Title: Marconi Dr: City Park Ave - I-610			
Parish: Orleans	Type of Improvement: Rehabilitation, Asphalt Overlay & ADA Curb Work			
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length: 1.02	Route:	Goal 2 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$3,708,000	\$4,078,800	\$3,263,040
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$815,760	\$3,708,000	\$4,078,800	\$3,263,040

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012372	Project Title: Morrison Rd: Read Ave - Bullard Ave			
Parish: Orleans	Type of Improvement: Rehabilitation			
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Urban Systems	Length: 2.08	Route:	Goal 2 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$4,412,000	\$4,853,200	\$3,882,560
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$970,640	\$4,412,000	\$4,853,200	\$3,882,560

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012956	Project Title: LA 39: Judge Seeber Br Mech Rehab (HBI)			
Parish: Orleans	Type of Improvement: Mechanical Rehab			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: .24	Route: LA 39	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	NHPP	\$750,000	\$750,000	\$600,000
FFY 2019				
C	NHPP	\$500,000	\$550,000	\$440,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$260,000	\$1,250,000	\$1,300,000	\$1,040,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013378	Project Title: I-10: I-10 N.O. Fire Damage Repair			
Parish: Orleans	Type of Improvement: Fire Damage Repair			
Sponsor: Orleans	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$671,000	\$738,100	\$590,480
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$147,620	\$671,000	\$738,100	\$590,480

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013653	Project Title: Judge Seeber Bridge Rail Repair			
Parish: Orleans	Type of Improvement: Repair Damaged Bridge Rail			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STCASH	\$55,000	\$60,500	
FFY 2019	REIMB	\$5,000	\$5,500	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$66,000	\$60,000	\$66,000	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.000263	Project Title: Chef Menteur Pass Bridge and Approach			
Parish: Orleans	Type of Improvement: Bridge Replacement			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: 0.22	Route: US 90	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
U	STPFLEX	\$163,000	\$163,000	\$130,400
FFY 2020				
C	STPFLEX	\$89,700,000	\$98,670,000	\$78,936,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$19,766,600	\$89,863,000	\$98,833,000	\$79,066,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.007274	Project Title: Magazine St (East Dr - Nashville)			
Parish: Orleans	Type of Improvement: Rehabilitation			
Sponsor: Orleans	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Urban Systems	Length: .24	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$3,500,000	\$3,850,000	\$3,080,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$770,000	\$3,500,000	\$3,850,000	\$3,080,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.009308	Project Title: New Orleans DPW - SRTS Sidewalk Project			
Parish: Orleans	Type of Improvement: Bike Ped Crossing Improvements			
Sponsor: DOTD/Orleans	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Safety	Length: .34	Route: US 90	Goal 1 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	SATRANS	\$50,000	\$50,000	\$50,000
E	HSIPPEN	\$150,000	\$150,000	\$150,000
	SATRANS	\$10,000	\$10,000	\$10,000
C	HSIPPEN	\$1,350,000	\$1,485,000	\$1,485,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$0	\$1,560,000	\$1,695,000	\$1,695,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.010018	Project Title: I-10: NO East Drain Canal Bridge Replace			
Parish: Orleans	Type of Improvement: Bridge Replacement			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: 2.5	Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$21,000,000	\$23,100,000	\$18,480,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$4,620,000	\$21,000,000	\$23,100,000	\$18,480,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012370	Project Title: Morrison Rd: Mayo Ave - Read Ave			
Parish: Orleans	Type of Improvement: Preservation Asphalt Overlay and Related ADA Curb Work			
Sponsor: Orleans	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Urban Systems	Length: 3.34	Route:	Goal 2 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$6,618,000	\$7,279,800	\$5,823,840
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,455,960	\$6,618,000	\$7,279,800	\$5,823,840

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012473	Project Title: Zachary Taylor & Marconi Dr. Sidewalk			
Parish: Orleans	Type of Improvement: Sidewalks and Other Safety Enhancements			
Sponsor: City Park	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Safety	Length: .4	Route:	Goal 1 3 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	HSIPPEN	\$700,000	\$770,000	\$616,000
FFY 2020				
C	HSIPPEN			
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$154,000	\$700,000	\$770,000	\$616,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012682	Project Title: Pedestrian Crosswalk ENH (NO PH2)				
Parish: Orleans	Type of Improvement: Install Pedestrian Countdown Signals				
Sponsor: Orleans	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Safety	Length: 9.39	Route:	Goal 1	3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	HSIPPEN	\$1,731,000	\$1,904,100		\$1,904,100
FFY 2020					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
Y	\$0	\$1,731,000	\$1,904,100		\$1,904,100

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012901	Project Title: US90Z (Magnolia Street - Bodenger)			
Parish: Orleans	Type of Improvement: Permanent Sign Replacement			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: OP Efficiency	Length: 2.5	Route: US 90Z	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$5,023,000	\$5,525,300	\$4,420,240
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$1,105,060	\$5,023,000	\$5,525,300	\$4,420,240

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013391	Project Title: Dist. 02BC Flashing Yellow Arrow Part 2			
Parish: Orleans	Type of Improvement: Traffic Signal Upgrade			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$14,400,000	\$15,840,000	\$12,672,000
FFY 2020	HSIPPEN	\$14,400,000	\$15,840,000	\$15,840,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$3,168,000	\$28,800,000	\$31,680,000	\$28,512,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013442	Project Title: I-10: Crowder Blvd. Interstate Lighting			
Parish: Orleans	Type of Improvement: I/C Lighting			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$1,475,000	\$1,622,500	\$1,475,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$147,500	\$1,475,000	\$1,622,500	\$1,475,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013586	Project Title: I-10 HFST: Canal St. - Orleans Ave.			
Parish: Orleans	Type of Improvement: High Friction Surface Treatment			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C		\$1,398,000	\$1,537,800	
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,537,800	\$1,398,000	\$1,537,800	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013587	Project Title: I-10 HFST @ Morrison Rd.			
Parish: Orleans	Type of Improvement: High Friction Surface Treatment			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C		\$1,100,000	\$1,210,000	
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,210,000	\$1,100,000	\$1,210,000	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.011222	Project Title: I-10: NO CBD 4 Louisa- I-510			
Parish: Orleans	Type of Improvement: Signing and Signing Structure Replacements			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: OP Efficiency	Length: 7.6	Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	NHPP	\$800,000	\$800,000	\$640,000
C	NHPP	\$5,800,000	\$6,380,000	\$5,104,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$1,436,000	\$6,600,000	\$7,180,000	\$5,744,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.011447	Project Title: US 90: Interection IMP At MLK Blvd			
Parish: Orleans	Type of Improvement: Intersection Improvements on US 90 at Martin Luther King Bl			
Sponsor: Orleans	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: OP Efficiency	Length: 0.08	Route: US 90	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$500,000	\$550,000	\$440,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$110,000	\$500,000	\$550,000	\$440,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.012591	Project Title: I-10: Paris Rd - Lake Ponchartrain			
Parish: Orleans	Type of Improvement: Mill & 2" Overlay			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Preservation	Length: 8.05	Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	NHPP	\$375,000	\$375,000	\$337,500
FFY 2018				
C	NHPP	\$20,000,000	\$22,000,000	\$19,800,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$2,237,500	\$20,375,000	\$22,375,000	\$20,137,500

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *	Project Title: Opelousas Ave. (Verret to Behrman)			
Parish: Orleans	Type of Improvement: Resurfacing			
Sponsor: Orleans	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	STP>200K	\$64,000	\$64,000	\$51,200
C	STP>200K	\$1,000,000	\$1,100,000	\$880,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$232,800	\$1,064,000	\$1,164,000	\$931,200

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *	Project Title: Verret St (Newton to Patterson)			
Parish: Orleans	Type of Improvement: Resurfacing			
Sponsor: Orleans	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	STP>200K	\$70,000	\$70,000	\$56,000
C	STP>200K	\$1,164,000	\$1,280,400	\$1,024,320
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$270,080	\$1,234,000	\$1,350,400	\$1,080,320

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.010634	Project Title: US 90Z (Bodenger Blvd - Stumpf Blvd)			
Parish: Orleans	Type of Improvement: Upgrading Signs; Structures As Needed			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: OP Efficiency	Length: 2.1	Route: US 90Z	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
E	NHPP	\$219,000	\$219,000	\$175,200
C	NHPP	\$4,910,000	\$5,401,000	\$4,320,800
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$1,124,000	\$5,129,000	\$5,620,000	\$4,496,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013094	Project Title: Broad St - Read Blvd Ped Improvements			
Parish: Orleans	Type of Improvement: Feasability Study Const. Sidewalks, Striping, Signs			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Safety	Length: 1.22	Route: US61/90	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	HSIP	\$1,389,400	\$1,528,340	\$1,528,340
FFY 2022	STPFLEX	\$795,000	\$874,500	\$699,600
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$174,900	\$2,184,400	\$2,402,840	\$2,227,940

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013150	Project Title: Andrew Higgins Dr Streetscapes			
Parish: Orleans	Type of Improvement: Bicycle and Sidewalk Improvements			
Sponsor: Orleans	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Urban Systems	Length: .46	Route:	Goal 1 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,743,000	\$1,917,300	\$1,533,840
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$383,460	\$1,743,000	\$1,917,300	\$1,533,840

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013511	Project Title: Hollygrove Greenline Trail			
Parish: Orleans	Type of Improvement: Construction of 1000' X 10' wide Mulituse trail			
Sponsor: CNO	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$112,000	\$112,000	\$89,600
FFY 2022	LOCAL	\$28,000	\$30,800	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$53,200	\$140,000	\$142,800	\$89,600

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013617	Project Title: I-10: I-610E Interchange Lighting			
Parish: Orleans	Type of Improvement: Provide Roadway			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$2,200,000	\$2,420,000	\$1,980,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$440,000	\$2,200,000	\$2,420,000	\$1,980,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.:	Project Title: General Meyer (Whitney to Woodland)			
Parish: Orleans	Type of Improvement: Complete St Improvements			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$4,000,000	\$4,400,000	\$3,520,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$880,000	\$4,000,000	\$4,400,000	\$3,520,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *	Project Title: Algiers MRT: Odeon - Chalmette/Algiers Ferry				
Parish: Orleans	Type of Improvement: Miss River Bike Trail				
Sponsor:	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category:	Length:	Route:	Goal 1	3 4 6 0 0	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	STP>200K	\$5,000,000	\$5,500,000		\$4,000,000
Tier II					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
	\$1,500,000	\$5,000,000	\$5,500,000		\$4,000,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *	Project Title: St. Charles Ave: Napoleon to Nashville			
Parish: Orleans	Type of Improvement: (Overlay/Rehab)			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$4,000,000	\$4,400,000	\$3,200,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,200,000	\$4,000,000	\$4,400,000	\$3,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *	Project Title: Gen. Meyer: Whitney - Woodland Hwy			
Parish: Orleans	Type of Improvement: Gen. Meyer Improvements			
Sponsor:	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$4,000,000	\$4,400,000	\$3,200,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,200,000	\$4,000,000	\$4,400,000	\$3,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *	Project Title: US 90/ Port of NO Access Imp.			
Parish: Orleans	Type of Improvement: Access Improvements			
Sponsor:	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 2 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$8,000,000	\$8,800,000	
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$8,800,000	\$8,000,000	\$8,800,000	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.000304	Project Title: I-10 - US 61 Overpass			
Parish: Orleans	Type of Improvement: Preservation on NHS			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length: .27	Route: US 61	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$4,000,000	\$4,400,000	\$3,200,000
FFY 2026				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$1,200,000	\$4,000,000	\$4,400,000	\$3,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.007250	Project Title: Almonaster Avenue Bridge Replacement			
Parish: Orleans	Type of Improvement: Bridge Replacement			
Sponsor: Port N.O.	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C		\$59,168,000	\$65,084,800	\$47,334,400
Tier II		\$14,792,000	\$16,271,200	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$34,021,600	\$73,960,000	\$81,356,000	\$47,334,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011223	Project Title: I-10: NO CBD5 (I-510 to End of Twin Span)			
Parish: Orleans	Type of Improvement: Signing & Signing Structures Replacement			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: OP Efficiency	Length: 26.42	Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
FFY 25	NHPP	\$3,400,000	\$3,400,000	\$408,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$2,992,000	\$3,400,000	\$3,400,000	\$408,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011646	Project Title: US 90 - US 61 - LA 611-9 Corridor Improv			
Parish: Orleans	Type of Improvement: Intersection Improvement Study			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: OP Efficiency	Length: 6.36	Route: US90/US6	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	NHPP	\$24,000	\$24,000	\$19,200
	STPFLEX	\$3,000	\$3,000	\$2,400
E	NHPP	\$302,000	\$302,000	\$241,600
	STPFLEX	\$58,000	\$58,000	\$48,140
C	NHPP	\$1,250,000	\$1,375,000	\$1,100,000
Tier II	STPFLEX	\$750,000	\$825,000	\$660,000
Status:	PL&Env			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$515,660	\$2,387,000	\$2,587,000	\$2,071,340

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011651	Project Title: I-10: Loyola Ave - Bonnabel Corridor Improv			
Parish: Orleans	Type of Improvement: Corridor Improvement Study			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: OP Efficiency	Length: .43/.2	Route: I10/La315	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	STPFLEX	\$10,000	\$10,000	\$8,000
	NHPP	\$14,000	\$14,000	\$11,200
C	STPFLEX	\$750,000	\$825,000	\$660,000
Tier II	NHPP	\$1,750,000	\$1,925,000	\$1,540,000
Status:	Waiting For Funding			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$554,800	\$2,524,000	\$2,774,000	\$2,219,200

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011823	Project Title: NO City Park: Harrison Ave Trailhead			
Parish: Orleans	Type of Improvement: Trailhead			
Sponsor: CPIA	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
FFY 2025	TAP>200K	\$287,000	\$287,000	\$252,560
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$34,440	\$287,000	\$287,000	\$252,560

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011836	Project Title: New Orleans: Lake Vista, Sidewalks			
Parish: Orleans	Type of Improvement: Sidewalks			
Sponsor: Orleans/ NFAB	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	TAP>200K	\$439,120	\$483,032	\$386,426
Tier II	LOCAL	\$109,780	\$120,758	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$217,364	\$548,900	\$603,790	\$386,426

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011841		Project Title: NO: Lakeshore Dr. Rec/Operational Impr		
Parish: Orleans		Type of Improvement: Pedestrian Improvements		
Sponsor: Orleans		Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)		
Category: Bike Ped	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	TAP>200K	\$306,240	\$336,864	\$244,992
Tier II		\$76,560	\$84,216	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$176,088	\$382,800	\$421,080	\$244,992

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011847	Project Title: NO: New Basin Canal Path PHV, Lighting			
Parish: Orleans	Type of Improvement: Sidewalk Lighting			
Sponsor: Non Flood Prot.	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C		\$1,044,560	\$1,149,016	\$835,648
Tier II		\$261,140	\$287,254	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$600,622	\$1,305,700	\$1,436,270	\$835,648

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011964	Project Title: LA 39: Industrial Canal Bridge Rehab			
Parish: Orleans	Type of Improvement: Bridge Rehab			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length: 0.16	Route: LA 39	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$1,998,480	\$2,198,328	\$1,598,784
Tier II		\$499,620	\$549,582	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,149,126	\$2,498,100	\$2,747,910	\$1,598,784

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013041	Project Title: City Park Nature Trails (NOLA)			
Parish: Orleans	Type of Improvement: Restoration And Const of A 6325' Long x 10' Wide Trail			
Sponsor: City Park	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RTP	\$123,200	\$123,200	\$123,200
FFY 23	LOCAL	\$6,400	\$7,040	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$7,040	\$129,600	\$130,240	\$123,200

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.:	Project Title: NOIA to CBD Fixed Guideway									
Parish: Orleans	Type of Improvement:									
Sponsor: Region	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)									
Category: Congestion	Length:	Route:	Goal 3	4	5	6	0	0	UA	NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)						Federal Share	
C	NFI	\$700,000,000	\$770,000,000						\$616,000,000	
Tier III										

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *	Project Title: I-10 High Rise Improvements			
Parish: Orleans	Type of Improvement:			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category:	Length:	Route:	Goal 1 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
	NHPP	\$120,000,000	\$120,000,000	\$108,000,000
Tier III	NFI			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$12,000,000	\$120,000,000	\$120,000,000	\$108,000,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *	Project Title: BR - NO Rail			
Parish: Orleans	Type of Improvement: Freight and Passenger Rail Improvements			
Sponsor: RPC/CRPC/BRAF	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: Rail	Length:	Route:	Goal 3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$265,000,000	\$291,500,000	\$233,200,000
Tier III				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$58,300,000	\$265,000,000	\$291,500,000	\$233,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.005720	Project Title: Florida Avenue Expressway			
Parish: Orleans	Type of Improvement: Environmental Assessmant			
Sponsor: Orleans	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: Saftey	Length:	Route:	Goal 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
	NHPP	\$2,988,000	\$2,988,000	\$2,390,400
	NFI	\$747,000	\$747,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,344,600	\$3,735,000	\$3,735,000	\$2,390,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.009499	Project Title: Leake Avenue Improvements			
Parish: Orleans	Type of Improvement: Planning Study			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: Urban Systems	Length:	Route:	Goal 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
		\$120,000	\$120,000	\$96,000
Tier III		\$30,000	\$30,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$54,000	\$150,000	\$150,000	\$96,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.011221	Project Title: I-10: NO CBD 3 Poydras - Louisa			
Parish: Orleans	Type of Improvement: Signing & Signing Structure Replacement			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: OP Efficiency	Length: 4.5	Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$5,576,000	\$6,133,600	\$4,460,800
Tier III		\$1,394,000	\$1,533,400	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$3,206,200	\$6,970,000	\$7,667,000	\$4,460,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Orleans

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.011967	Project Title: US 90Z: GNO1 Bridge & App Rehabilitation			
Parish: Orleans	Type of Improvement: Cleaning, Painting, Structure			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: Preservation	Length: 2.84	Route: US 90Z	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C		\$280,000	\$308,000	\$224,000
Tier III		\$70,000	\$77,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$161,000	\$350,000	\$385,000	\$224,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Tier III (Federal Fiscal Year 2033- 2048)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

PROJECTS:
PLAQUEMINES PARISH

Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.004791	Project Title: LA 23: Belle Chasse Bridge and Tunnel(HBI)			
Parish: Plaquemines	Type of Improvement: Replace Bridge and Tunnel			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: OP Efficiency	Length: .81	Route: LA 23	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$157,760,000	\$173,536,000	\$138,828,800
FFY 2019	Other/Misc			
	STP>200K			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$34,707,200	\$157,760,000	\$173,536,000	\$138,828,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.008068	Project Title: Peters Rd. Bridge & Ext.			
Parish: Plaquemines	Type of Improvement: Construction Phase 2A and 2B			
Sponsor: Plaquemines	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Urban Systems	Length:	Route:	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
R/W	STP>200K	\$4,300,000	\$4,300,000	\$3,440,000
FFY 2018				
C	STP>200K	\$15,191,813	\$16,710,994	
FFY 2019	NHPP			
	STCASH			
C	TAP>200K	\$15,637,041	\$17,200,745	
FFY 2019	NHPP			
	STCASH			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$34,771,739	\$35,128,854	\$38,211,739	\$3,440,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013777	Project Title: Belle Chasse Tunnel Striping			
Parish: Plaquemines	Type of Improvement: Safety			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STCASH	\$15,000	\$16,500	
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$16,500	\$15,000	\$16,500	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012079	Project Title: LA 23: Belle Chasse Tunnel Interim Repairs			
Parish: Plaquemines	Type of Improvement: Tunnel Repairs			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: .3	Route: LA 23	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$15,000,000	\$16,500,000	\$13,200,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$3,300,000	\$15,000,000	\$16,500,000	\$13,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012560	Project Title: LA 23: Tunnel - Apricot (End of Asphalt)			
Parish: Plaquemines	Type of Improvement: Cold Plane & Overlay: New Stripping & Markers			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Preservation	Length: 3.02	Route: LA 23	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$2,500,000	\$2,750,000	\$2,200,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$550,000	\$2,500,000	\$2,750,000	\$2,200,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.012725	Project Title: Avenue G: NOGC Xing(Belle Chase)			
Parish: Plaquemines	Type of Improvement: Install Gates at Ave G: Traf Sig at Ave G & Close Main			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Rail	Length: .03	Route: LA 23	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RAIL PD	\$450,000	\$495,000	\$396,000
FFY 2020	RAIL HE	\$50,000	\$55,000	\$44,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$110,000	\$500,000	\$550,000	\$440,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.008069	Project Title: Peters Rd Bridge & Extension (Phase 3)				
Parish: Plaquemines	Type of Improvement: New Bridge @ GIWW				
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)				
Category: Congestion	Length:	Route:	Goal 3	5 0 0 0 0	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	NFI	\$60,000,000	\$66,000,000		\$52,800,000
Tier II					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
	\$13,200,000	\$60,000,000	\$66,000,000		\$52,800,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Plaquemines

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.001399	Project Title: Happy Jack - N. Port Sulphur			
Parish: Plaquemines	Type of Improvement: Widen to Four Lanes			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category: Capacity	Length: 2.57	Route: LA 23	Goal 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$30,000,000	\$33,000,000	\$24,000,000
Tier III		\$24,000,000	\$26,400,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$35,400,000	\$54,000,000	\$59,400,000	\$24,000,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

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PROJECTS:
ST. BERNARD PARISH

St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.:	Project Title: Chalmette Slip			
Parish: St. Bernard	Type of Improvement: Reconstruction of Slip			
Sponsor: Port of St. Bernar	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 2 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	TIGER	\$30,000,000	\$33,000,000	\$13,000,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$20,000,000	\$30,000,000	\$33,000,000	\$13,000,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *	Project Title: St Bernard Bike/Ped Signing & Striping			
Parish: St. Bernard	Type of Improvement: Bike Ped Improvement			
Sponsor: St. Bernard	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Bike Ped	Length:	Route:	Goal 1 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	PL	\$40,000	\$40,000	\$32,000
E	LOCAL			
C	STP>200K	\$1,000,000	\$1,100,000	\$880,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$228,000	\$1,040,000	\$1,140,000	\$912,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: *	Project Title: Forty Arpent MU Path: Arabi - Violet Canal			
Parish: St. Bernard	Type of Improvement: Multi Use Path			
Sponsor: St. Bernard	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Bike Ped	Length:	Route:	Goal 1 3	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	PL	\$40,000	\$40,000	\$32,000
E	LOCAL			
C	STP>200K	\$4,500,000	\$4,950,000	\$3,960,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$998,000	\$4,540,000	\$4,990,000	\$3,992,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012305	Project Title: Virtue Street/Guichard Canal			
Parish: St. Bernard	Type of Improvement: Bridge Replacement No New Alignment			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	FBR-OFF	\$439,000	\$482,900	\$386,320
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$96,580	\$439,000	\$482,900	\$386,320

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.012752	Project Title: LA 46 @ Weinberger Rd Intersection			
Parish: St. Bernard	Type of Improvement: Intermodal Connector Improvements			
Sponsor: Port of St Bernar	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Urban Systems	Length: .1	Route: La 46	Goal 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,700,000	\$1,870,000	\$1,496,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$374,000	\$1,700,000	\$1,870,000	\$1,496,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013560	Project Title: LA 47: LA 46 - Orleans Parish Line			
Parish: St. Bernard	Type of Improvement: Mill and Overlay, Preservation on Non-Interstate NHS			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$3,200,000	\$3,520,000	\$2,560,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$960,000	\$3,200,000	\$3,520,000	\$2,560,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.013758	Project Title: LA 39: Left Turn Lane at LA 47			
Parish: St. Bernard	Type of Improvement: Extend EB Dual Left Turn Lanes - Ops Improvement on NHS			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category:	Length:	Route:	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$300,000	\$330,000	\$240,000
FFY 2021		\$240,000	\$264,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$354,000	\$540,000	\$594,000	\$240,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: *	Project Title: Bike/Ped Bridge over LA 47 at 40 Arpent			
Parish: St. Bernard	Type of Improvement: Grade separation of 40 Arpent Levee Bike Trail			
Sponsor: St. Bernard	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Goal 1 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,600,000	\$1,760,000	\$1,408,000
FFY 2022	LOCAL	\$320,000	\$352,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$704,000	\$1,920,000	\$2,112,000	\$1,408,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.009175	Project Title: Chalmette Intersection Safety Improvements			
Parish: St. Bernard	Type of Improvement: Purchase and Install Signs and Solar Beacons			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category:	Length:	Route:	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	HSIP	\$120,000	\$132,000	\$132,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$0	\$120,000	\$132,000	\$132,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.002567	Project Title: Reggio Canal Bridge			
Parish: St. Bernard	Type of Improvement: Bridge Replacement			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length: 0.01	Route: LA 300	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$1,834,000	\$2,017,400	\$1,467,200
Tier II		\$366,800	\$403,480	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$953,680	\$2,200,800	\$2,420,880	\$1,467,200

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011800	Project Title: St. Bernard Miss River Trail PH III			
Parish: St. Bernard	Type of Improvement: Shared Use Path on Levee Top			
Sponsor: St. Bernard	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 1 3 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	TAP>200K	\$1,022,000	\$1,124,200	\$817,600
Tier II		\$204,400	\$224,840	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$531,440	\$1,226,400	\$1,349,040	\$817,600

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011820	Project Title: Jean Lafitte Pkwy: SW & Shared Use Path			
Parish: St. Bernard	Type of Improvement: Sidewalks and Shared Use Path			
Sponsor: St. Bernard	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 1 3 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	TAP>200K	\$381,040	\$419,144	\$304,831
Tier II		\$95,260	\$104,786	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$219,099	\$476,300	\$523,930	\$304,831

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.012891	Project Title: Dist 02: ABC Bridge Replace. LaFour St. St. Bernard Paris			
Parish: St. Bernard	Type of Improvement: Bridge Replacement			
Sponsor: St. Bernard	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$600,000	\$660,000	\$480,000
Tier II		\$120,000	\$132,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$312,000	\$720,000	\$792,000	\$480,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013343	Project Title: St. Bernard Miss. River Trail Ph IV			
Parish: St. Bernard	Type of Improvement: Shared Use Path on Levee Top			
Sponsor: St. Bernard	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPENH	\$728,000	\$800,800	\$582,400
Tier II		\$145,600	\$160,160	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$378,560	\$873,600	\$960,960	\$582,400

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Bernard

Tier III (Federal Fiscal Year 2033- 2048)

Project No.:	Project Title: LA 300 Rehab (Silvia Drive - LA 46)			
Parish: St. Bernard	Type of Improvement: Rehab			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	Fed/State	\$4,000,000	\$4,400,000	
Tier III	Other	\$1,000,000	\$1,100,000	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$5,500,000	\$5,000,000	\$5,500,000	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

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PROJECTS:
ST. CHARLES PARISH

St. Charles

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.000320	Project Title: US 61: RR Overpass - LA 50			
Parish: St. Charles	Type of Improvement: Mill and Overlay			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Preservation	Length: 2.39	Route: US 61	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$5,456,000	\$6,001,600	\$4,801,280
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,200,320	\$5,456,000	\$6,001,600	\$4,801,280

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013567	Project Title: I-310: Pavement Marking Replacement			
Parish: St. Charles	Type of Improvement: Pavement Marking Replacement - Pres. On NHS Route			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$1,200,000	\$1,320,000	\$1,080,000
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$240,000	\$1,200,000	\$1,320,000	\$1,080,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)[illegible]

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.012992	Project Title: LA 631: Old Spanish Trail - Levee Road			
Parish: St. Charles	Type of Improvement: Milling and overlay			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Preservation	Length: .37	Route: LA 631	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFA	\$175,000	\$192,500	
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$192,500	\$175,000	\$192,500	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.010417	Project Title: LA 306: LA 18 - LA 632			
Parish: St. Charles	Type of Improvement: Cold Plane Geogrid & 4" Overlay			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Preservation	Length: 4.47	Route: LA306	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$3,600,000	\$3,960,000	\$3,168,000
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$792,000	\$3,600,000	\$3,960,000	\$3,168,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.013494	Project Title: LA 52 (Ph. 1): Blueberry Hill - Angus Dr.			
Parish: St. Charles	Type of Improvement: Bike / Ped. / Complete Streets			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Urban Systems	Length:	Route: LA 52	Goal 1 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$3,466,242	\$3,812,866	\$3,050,293
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$762,573	\$3,466,242	\$3,812,866	\$3,050,293

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.010753	Project Title: US 90 / I-310 Interchange			
Parish: St. Charles	Type of Improvement: US 90 Widening and Operational Improvements			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Capacity	Length: .91/1.	Route: US90/I310	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$20,000,000	\$22,000,000	\$17,600,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$4,400,000	\$20,000,000	\$22,000,000	\$17,600,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011801	Project Title: St. Charles WB Levee Path PH IV and V			
Parish: St. Charles	Type of Improvement: Shared Use Path			
Sponsor: St. Charles	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length:	Route:	Goal 1 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	TAP>200K	\$2,602,000	\$2,862,200	\$2,289,760
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$572,440	\$2,602,000	\$2,862,200	\$2,289,760

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.012531	Project Title: I-310: Luling Bridge Rehabilitation			
Parish: St. Charles	Type of Improvement: Cleaning Painting And Structural Rehabilitation			
Sponsor:	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length: 1.82	Route: I-310	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$62,228,000	\$68,450,800	\$54,760,640
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$13,690,160	\$62,228,000	\$68,450,800	\$54,760,640

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.012532	Project Title: LA 631: Drain Canal Bridge			
Parish: St. Charles	Type of Improvement: Bridge Replacement			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Preservation	Length: .20	Route: LA 631	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$1,498,000	\$1,647,800	\$1,318,240
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$329,560	\$1,498,000	\$1,647,800	\$1,318,240

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013495	Project Title: LA 52: (PH2) US 90 - Blueberry Hill			
Parish: St. Charles	Type of Improvement: Safety & TSM Improvements			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$3,351,000	\$3,686,100	\$2,948,880
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$737,220	\$3,351,000	\$3,686,100	\$2,948,880

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.013496	Project Title: LA 52: (PH3) Angus Dr. - LA 18			
Parish: St. Charles	Type of Improvement: Safety & TSM Improvements			
Sponsor: DOTD	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category:	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$2,439,000	\$2,682,900	\$2,146,320
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$536,580	\$2,439,000	\$2,682,900	\$2,146,320

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. Charles

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *	Project Title: Willowdale Ext: US 90 - LA 18			
Parish: St. Charles	Type of Improvement: New Roadway			
Sponsor:	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category:	Length:	Route:	Goal 2 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$15,000,000	\$16,500,000	
Tier III				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$16,500,000	\$15,000,000	\$16,500,000	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

PROJECTS:
ST. JOHN THE BAPTIST PARISH

St. John

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.009282	Project Title: St. John the Baptist Parish Sidewalks			
Parish: St. John	Type of Improvement: Sidewalks, Markings, Signals, Education (Laplace Elementary)			
Sponsor: St. John	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category: Safety	Length:	Route:	Goal 1 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	HSIP	\$455,000	\$500,500	\$500,500
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
Y	\$0	\$455,000	\$500,500	\$500,500

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013481	Project Title: I-10 Culvert Exploration of Existing Cross Drain Pipes			
Parish: St. John	Type of Improvement: Maintenance on NHS System			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STCASH	\$50,000	\$55,000	
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$55,000	\$50,000	\$55,000	\$0

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)

Project No.: H.013686	Project Title: Laplace Westbound Pit Scales			
Parish: St. John	Type of Improvement: Pit scale Rehab			
Sponsor: DOTD	Construction Year: FFY 19 (Federal Fiscal Year 10/1/18 - 9/30/19)			
Category:	Length:	Route:	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHPP	\$392,000	\$431,200	\$352,800
FFY 2019				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$78,400	\$392,000	\$431,200	\$352,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.:	Project Title: Westbank MRT Ph2 (Lucy to Edgard)			
Parish: St. John	Type of Improvement: River Levee Trail			
Sponsor: St. John	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Bike and Pedestri	Length:	Route:	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$1,859,000	\$2,044,900	\$1,636,000
FFY 2020				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$408,900	\$1,859,000	\$2,044,900	\$1,636,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013017	Project Title: IC RR Corridor (St John The Baptist)			
Parish: St. John	Type of Improvement: Install F/L's, Gates And Bells			
Sponsor: DOTD	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)			
Category: Rail	Length: .18	Route: La636-1/L	Goal 1	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	RAIL PD	\$500,000	\$550,000	
FFY 2020	HSIP	\$1,500,000	\$1,650,000	\$1,650,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$550,000	\$2,000,000	\$2,200,000	\$1,650,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)

Project No.: H.013239	Project Title: US 61: LA 3188-Ormond Blvd, Bike/Ped Imp				
Parish: St. John	Type of Improvement: Bike/Ped Improvements				
Sponsor: St. John	Construction Year: FFY 20 (Federal Fiscal Year 10/1/19 - 9/30/20)				
Category: Urban Systems	Length: .61	Route: US 61	Goal 1	3 4 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)		Federal Share
C	STP>200K	\$2,365,000	\$2,601,500		\$2,081,200
FFY 2020					
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency		Federal Total
	\$520,300	\$2,365,000	\$2,601,500		\$2,081,200

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Project No.: H.002960	Project Title: LA 3213: Gramercy Bridge Over UP Railroad			
Parish: St. John	Type of Improvement: Grade Separate Existing at Grade Crossing			
Sponsor: DOTD	Construction Year: FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)			
Category: Rail Safety	Length: 0.76	Route: La3213	Goal 1 3 5 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STPFLEX	\$20,000,000	\$22,000,000	\$17,600,000
FFY 2021				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$4,400,000	\$20,000,000	\$22,000,000	\$17,600,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

FFY 21 (Federal Fiscal Year 10/1/20 - 9/30/21)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)

Project No.: H.009594	Project Title: I-10: E end of Reserve Relief Canal-US 51			
Parish: St. John	Type of Improvement: Roadway Maintenance Restoration and Rehab			
Sponsor: DOTD	Construction Year: FFY 22 (Federal Fiscal Year 10/1/21 - 9/30/22)			
Category: Preservation	Length: 3.8	Route: I-10	Goal 2	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
F	NHPP	\$300,000	\$300,000	\$240,000
C	NHPP			
FFY 2022				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$60,000	\$300,000	\$300,000	\$240,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011136	Project Title: MRT Extension St. John Parish			
Parish: St. John	Type of Improvement: Stage 0 Feasibility Study			
Sponsor: St. John	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Bike Ped	Length: 7	Route: LA 44	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
SDY	DEMO	\$1,816,000	\$1,816,000	\$1,452,800
C	STP>200K	\$1,859,000	\$2,044,900	\$1,636,000
Tier II				
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$772,100	\$3,675,000	\$3,860,900	\$3,088,800

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: H.011845	Project Title: St. John EB Miss River Trail Phase 4			
Parish: St. John	Type of Improvement: Shared Use Path			
Sponsor: St. John	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)			
Category: Enhancement	Length: 1.14	Route: LA 44	Goal 1 3 4 6	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	STP>200K	\$2,716,560	\$2,988,216	\$2,390,572
Tier II		\$679,140	\$747,054	
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$1,344,698	\$3,395,700	\$3,735,270	\$2,390,572

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Tier III (Federal Fiscal Year 2033- 2048)

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: *	Project Title: I-10 Reserve Interchange			
Parish: St. John	Type of Improvement: US 61 to I-10 Connector			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category:	Length:	Route: I-10	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NFI	\$110,000,000	\$121,000,000	\$96,800,000
Tier III				
Status:	PL&Env			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$24,200,000	\$110,000,000	\$121,000,000	\$96,800,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

St. John

Tier III (Federal Fiscal Year 2033- 2048)

Project No.: H.004891	Project Title: St. John the Baptist IJR/ Extension of LA 637 to I-10			
Parish: St. John	Type of Improvement: New Roadway			
Sponsor: DOTD	Construction Year: Tier III (Federal Fiscal Year 2033- 2048)			
Category:	Length:	Route:	Goal 3 5	UA NO
Work Phase/Year	Funding Source	Cost Estimate	Contingency (10%)	Federal Share
C	NHS	\$110,000,000	\$121,000,000	\$96,800,000
Tier III	Toll			
	STP>200K			
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency	Federal Total
	\$24,200,000	\$110,000,000	\$121,000,000	\$96,800,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

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PROJECTS:
REGIONAL TRANSIT

2019 Transportation Improvement Program - Transit Element											
Project	Parish	Total Cost*	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments**
Demand Response Vehicles	Region	1,050.0					840.0		840.0	210.0	
Total Region FY-19		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	0.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0				1,010.0	252.5	RS
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0						1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0						21.0	5.3	FA
Capital Project Management - 3rd Party	Jefferson	52.5	42.0						42.0	10.5	
Planning	Jefferson	340.0	272.0						272.0	68.0	
Security Equipment	Jefferson	43.8	35.0						35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0			860.0	215.0	RS
New Paratransit Vehicles	Jefferson	62.5	50.0						50.0	12.5	RS
Total Jefferson FY-19		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0						8,600.0	2,150.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0					2,950.0	737.5	RS
Shop Equipment	Orleans (RTA)	100.0	80.0						80.0	20.0	FA
Security Equipment	Orleans (RTA)	125.0	100.0						100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0			1,160.0	290.0	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0					1,100.0	275.0	IN
Planning	Orleans (RTA)	100.0	80.0						80.0	20.0	
Biodiesel Buses	Orleans (RTA)	7,990.0						6,392.0	6,392.0	1,598.0	FY 18 Bus and Bus Facilities Infrastructure Grant
Ferry Maintenance	Orleans (RTA)	581.3	465.0						465.0	116.3	RS
Total Orleans FY-19		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Total Orleans		26,158.8	9,875.0	3,800.0	0.0	860.0	0.0	6,392.0	20,927.0	5,231.8	
Operating Assistance		247.9	124.0						124.0	124.0	RS
Preventative Maintenance		148.8	119.0						119.0	29.8	
Security Equipment		8.8	7.0						7.0	1.8	
Total St. Bernard FY-19		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		120.0	60.0						60.0	60.0	RS
Preventive Maintenance		125.0	100.0						100.0	25.0	
Project Administration		50.0	40.0						40.0	10.0	
Bus Equipment		62.5	50.0						50.0	12.5	RS
Total St. John/St. Charles FY-19		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5	
Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	107.5	
Ferry Preventative Maintenance		312.5	250.0						250.0	62.5	RS
Total Plaquemines FY-19		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-19		34,746.7	14,215.0	3,800.0	160.0	1,200.0	840.0	6,392.0	26,607.0	8,139.7	
TOTAL		34,746.7	14,215.0	3,800.0	160.0	1,200.0	840.0	6,392.0	26,607.0	8,139.7	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2020 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-20		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,475.0	950.0		230.0			1,180.0	295.0	RS
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	FA
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,400.0	520.0			600.0		1,120.0	280.0	RS
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	RS
Total Jefferson FY-20		7,000.0	3,690.0	0.0	230.0	600.0	0.0	4,520.0	2,480.0	
Total Jefferson		7,000.0	3,690.0	0.0	230.0	600.0	0.0	4,520.0	2,480.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,287.5	9,600.0		230.0			9,830.0	2,457.5	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,937.5	250.0	3,700.0				3,950.0	987.5	RS
Shop Equipment	Orleans (RTA)	87.5	70.0					70.0	17.5	FA
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	2,125.0	300.0			1,400.0		1,700.0	425.0	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	2,000.0		1,600.0				1,600.0	400.0	IN
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	625.0	500.0					500.0	125.0	RS
Total Orleans FY-20		22,287.5	10,900.0	5,300.0	230.0	1,400.0	0.0	17,830.0	4,457.5	
Total Orleans		22,287.5	10,900.0	5,300.0	230.0	1,400.0	0.0	17,830.0	4,457.5	
Operating Assistance		247.9	124.0					124.0	124.0	RS
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-20		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		120.0	60.0					60.0	60.0	RS
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	RS
Total St. John/St. Charles FY-20		357.5	250.0	0.0	0.0	0.0	0.0	250.0	107.5	
Total St. John/St. Charles		357.5	250.0	0.0	0.0	0.0	0.0	250.0	107.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	RS
Total Plaquemines FY-20		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-19		31,412.9	15,340.0	5,300.0	460.0	2,000.0	840.0	23,940.0	7,473.0	
TOTAL		31,412.9	15,340.0	5,300.0	460.0	2,000.0	840.0	23,940.0	7,473.0	

* Dollars are in Thousands

2021 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-21		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,425.0	900.0		240.0			1,140.0	285.0	RS
Operating Assistance - Fixed Route	Jefferson	3,800.0	1,900.0					1,900.0	1,900.0	FA
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,525.0	520.0			700.0		1,220.0	305.0	RS
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	RS
Total Jefferson FY-21		7,275.0	3,740.0	0.0	240.0	700.0	0.0	4,680.0	2,595.0	
Total Jefferson		7,275.0	3,740.0	0.0	240.0	700.0	0.0	4,680.0	2,595.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,300.0	9,600.0		240.0			9,840.0	2,460.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,962.5	270.0	3,700.0				3,970.0	992.5	RS
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	FA
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	2,500.0	300.0			1,700.0		2,000.0	500.0	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	2,375.0		1,900.0				1,900.0	475.0	IN
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	625.0	500.0					500.0	125.0	RS
Total Orleans FY-21		23,087.5	10,930.0	5,600.0	240.0	1,700.0	0.0	18,470.0	4,617.5	
Total Orleans		23,087.5	10,930.0	5,600.0	240.0	1,700.0	0.0	18,470.0	4,617.5	
Operating Assistance		247.9	124.0					124.0	124.0	RS
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-21		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		200.0	100.0					100.0	100.0	RS
Preventive Maintenance		187.5	150.0					150.0	37.5	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	RS
Total St. John/St. Charles FY-21		500.0	340.0	0.0	0.0	0.0	0.0	340.0	160.0	
Total St. John/St. Charles		500.0	340.0	0.0	0.0	0.0	0.0	340.0	160.0	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	RS
Total Plaquemines FY-21		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-21		32,630.4	15,510.0	5,600.0	480.0	2,400.0	840.0	24,830.0	7,800.5	
TOTAL		32,630.4	15,510.0	5,600.0	480.0	2,400.0	840.0	24,830.0	7,800.5	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2022 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-22		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,687.5	1,100.0		250.0			1,350.0	337.5	RS
Operating Assistance - Fixed Route	Jefferson	4,200.0	2,100.0					2,100.0	2,100.0	FA
Terminal and Stop Improvements	Jefferson	50.0	40.0					40.0	10.0	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,000.0	300.0			500.0		800.0	200.0	RS
New Paratransit Vehicles	Jefferson	137.5	50.0			60.0		110.0	27.5	RS
Total Jefferson FY-22		7,511.3	3,939.0	0.0	250.0	560.0	0.0	4,749.0	2,762.3	
Total Jefferson		7,511.3	3,939.0	0.0	250.0	560.0	0.0	4,749.0	2,762.3	
Preventative Maintenance (Bus)	Orleans (RTA)	11,250.0	9,000.0					9,000.0	2,250.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,000.0	250.0	2,700.0	250.0			3,200.0	800.0	RS
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	FA
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
New Vehicles	Orleans (RTA)	3,075.0	600.0			1,860.0		2,460.0	615.0	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	IN
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	687.5	550.0					550.0	137.5	RS
Total Orleans FY-22		20,712.5	10,660.0	3,800.0	250.0	1,860.0	0.0	16,570.0	4,142.5	
Total Orleans		20,712.5	10,660.0	3,800.0	250.0	1,860.0	0.0	16,570.0	4,142.5	
Operating Assistance		247.9	124.0					124.0	124.0	RS
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-22		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		120.0	60.0					60.0	60.0	RS
Preventive Maintenance		250.0	200.0					200.0	50.0	
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		312.5	250.0					250.0	62.5	RS
Total St. John/St. Charles FY-22		732.5	550.0	0.0	0.0	0.0	0.0	550.0	182.5	
Total St. John/St. Charles		732.5	550.0	0.0	0.0	0.0	0.0	550.0	182.5	
Ferry Preventative Maintenance		437.5	350.0					350.0	87.5	RS
Total Plaquemines FY-22		437.5	350.0	0.0	0.0	0.0	0.0	350.0	87.5	
Total Plaquemines		437.5	350.0	0.0	0.0	0.0	0.0	350.0	87.5	
TOTAL FY-22		30,849.2	15,749.0	3,800.0	500.0	2,420.0	840.0	23,309.0	7,540.2	
TOTAL		30,849.2	15,749.0	3,800.0	500.0	2,420.0	840.0	23,309.0	7,540.2	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Transportation Improvement Program - Transit Element - TIER II (2023-2032)									
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Total Federal	Local Match	Comments
Regional Corridor Capital Projects	Region	12,500.0	10,000.0				10,000.0	2,500.0	
Regional Transit Studies	Region	1,250.0	1,000.0				1,000.0	250.0	
Total Region Tier II		12,500.0	11,000.0	0.0	0.0		11,000.0	2,750.0	
Preventative Maintenance	Jefferson	26,500.0	18,000.0		3,200.0		21,200.0	5,300.0	RS
Operating Assistance - Fixed Route	Jefferson	29,600.0	14,800.0				14,800.0	14,800.0	
Transit Enhancements and Bus Stops	Jefferson	1,312.5	1,050.0				1,050.0	262.5	
Capital Project Management - 3rd Party	Jefferson	1,500.0	1,200.0				1,200.0	300.0	
Planning	Jefferson	3,750.0	3,000.0				3,000.0	750.0	
Security Equipment	Jefferson	625.0	500.0				500.0	125.0	
New Transit Vehicles	Jefferson	21,250.0	6,000.0			11,000.0	17,000.0	4,250.0	RS
Facility Maintenance	Jefferson	2,508.8	2,007.0				2,007.0	501.8	FA
Support Vehicles	Jefferson	2,500.0	2,000.0				2,000.0	500.0	EQ
Total Jefferson Tier II		89,546.3	48,557.0	0.0	3,200.0	11,000.0	62,757.0	26,789.3	
Preventative Maintenance (Bus)	Orleans	60,250.0	45,000.0		3,200.0		48,200.0	12,050.0	RS
New Vehicles - Buses	Orleans	72,500.0	35,000.0			23,000.0	58,000.0	14,500.0	RS
New Vehicles - Paratransit	Orleans	4,420.0	3,536.0				3,536.0	884.0	RS
Security Enhancements	Orleans	1,250.0	1,000.0				1,000.0	250.0	
Transit Enhancements and Bus Stops	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Planning	Orleans	1,250.0	1,000.0				1,000.0	250.0	
Shop and Office	Orleans	375.0	300.0				300.0	75.0	FA
Facility Maintenance	Orleans	21,250.0	5,000.0	12,000.0			17,000.0	4,250.0	FA
Support Vehicles	Orleans	2,500.0	2,000.0				2,000.0	500.0	EQ
Preventative Maintenance (Streetcar)	Orleans	32,500.0		26,000.0			26,000.0	6,500.0	RS
Streetcar Rail Installation and Rehab	Orleans	43,750.0		35,000.0			35,000.0	8,750.0	IN
Ferry Capital Projects	Orleans	25.0	20.0				20.0	5.0	RS
Total Orleans Tier II		242,570.0	94,856.0	73,000.0	3,200.0	23,000.0	194,056.0	48,514.0	
Operating Assistance		3,400.0	1,700.0				1,700.0	1,700.0	RS
Preventative Maintenance		1,875.0	1,500.0				1,500.0	375.0	FA
Shop Equipment and Facilities		500.0	400.0				400.0	100.0	RS
New Vehicles		1,250.0	1,000.0				1,000.0	250.0	
Passenger Amenities		2,925.0	340.0			2,000.0	2,340.0	585.0	
Project Administration		365.0	292.0				292.0	73.0	
Total St. Bernard Tier II		10,315.0	5,232.0	0.0	0.0	2,000.0	7,232.0	3,083.0	
Vehicle Replacement and Maintenance		8,750.0	5,000.0			2,000.0	7,000.0	1,750.0	RS
Total St. John/St. Charles Tier II		8,750.0	5,000.0	0.0	0.0	2,000.0	7,000.0	1,750.0	
Ferry Maintenance		6,250.0	5,000.0				5,000.0	1,250.0	RS
Total Plaquemines Tier II		6,250.0	5,000.0	0.0	0.0	0.0	5,000.0	1,250.0	
TOTAL Tier II		369,931.3	169,645.0	73,000.0	6,400.0	38,000.0	287,045.0	84,136.3	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Transportation Improvement Program - Transit Element - TIER III (2033-2048)									
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Total Federal	Local Match	Comments
Regional Corridor Capital Projects	Region	26,250.0	21,000.0				21,000.0	5,250.0	
Total Region Tier III		26,250.0	21,000.0	0.0	0.0	0.0	21,000.0	5,250.0	
Preventative Maintenance	Jefferson	48,750.0	30,000.0		9,000.0		39,000.0	9,750.0	RS
Operating Assistance - Fixed Route	Jefferson	56,000.0	28,000.0				28,000.0	28,000.0	
Transit Enhancements and Bus Stops	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Capital Project Management - 3rd Party	Jefferson	2,500.0	2,000.0				2,000.0	500.0	
Planning	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	
Security Equipment	Jefferson	750.0	600.0				600.0	150.0	
New Transit Vehicles	Jefferson	57,500.0	11,000.0			35,000.0	46,000.0	11,500.0	RS
Facility Maintenance	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	FA
Support Vehicles	Jefferson	5,000.0	4,000.0				4,000.0	1,000.0	EQ
Total Jefferson Tier III		183,000.0	85,600.0	0.0	9,000.0	35,000.0	129,600.0	53,400.0	
Preventative Maintenance (Bus)	Orleans	130,500.0	100,000.0		4,400.0		104,400.0	26,100.0	RS
New Vehicles - Buses	Orleans	200,000.0	60,000.0			100,000.0	160,000.0	40,000.0	RS
New Vehicles - Paratransit	Orleans	31,250.0	5,000.0			20,000.0	25,000.0	6,250.0	RS
Security Enhancements	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Transit Enhancements and Bus Stops	Orleans	27,500.0	4,000.0			18,000.0	22,000.0	5,500.0	
Planning	Orleans	2,500.0	2,000.0				2,000.0	500.0	
Shop and Office	Orleans	750.0	600.0				600.0	150.0	FA
Facility Maintenance	Orleans	38,750.0	6,000.0	25,000.0			31,000.0	7,750.0	FA
Support Vehicles	Orleans	5,000.0	4,000.0				4,000.0	1,000.0	EQ
Preventative Maintenance (Streetcar)	Orleans	105,750.0		80,000.0	4,600.0		84,600.0	21,150.0	RS
Streetcar Rail Installation and Rehab	Orleans	125,000.0		100,000.0			100,000.0	25,000.0	IN
Ferry Capital Projects	Orleans	7,500.0	6,000.0				6,000.0	1,500.0	RS
Total Orleans Tier III		677,000.0	189,600.0	205,000.0	9,000.0	138,000.0	541,600.0	135,400.0	
Operating Assistance	St. Bernard	6,000.0	3,000.0				3,000.0	3,000.0	RS
Preventative Maintenance	St. Bernard	3,375.0	2,700.0				2,700.0	675.0	FA
Shop Equipment and Facilities	St. Bernard	1,000.0	800.0				800.0	200.0	RS
New Vehicles	St. Bernard	2,500.0	2,000.0				2,000.0	500.0	
Passenger Amenities	St. Bernard	9,500.0	600.0			7,000.0	7,600.0	1,900.0	
Project Administration	St. Bernard	437.5	350.0				350.0	87.5	
Total St. Bernard Tier III		22,812.5	9,450.0	0.0	0.0	7,000.0	16,450.0	6,362.5	
Vehicle Replacement and Maintenance	St. C/St. J	17,500.0	8,000.0			6,000.0	14,000.0	3,500.0	RS
Total St. John/St. Charles Tier III		17,500.0	8,000.0	0.0	0.0	6,000.0	14,000.0	3,500.0	
Ferry Maintenance	Plaq	10,000.0	8,000.0				8,000.0	2,000.0	RS
Total Plaquemines Tier III		10,000.0	8,000.0	0.0	0.0	0.0	8,000.0	2,000.0	
TOTAL Tier III		936,562.5	321,650.0	205,000.0	18,000.0	186,000.0	730,650.0	205,912.5	

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** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

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A HD AMENDMENTS

Jefferson

Tier II (Federal Fiscal Year 2023 - 2032)

Project No.: *	Project Title: Lapalco Blvd. Crossing of the Harvey Canal					
Parish: Jefferson	Type of Improvement: Capacity / New Bridge					
Sponsor: Jefferson	Construction Year: Tier II (Federal Fiscal Year 2023 - 2032)					
Category: Capacity	Length:	Route:	Goal 2 3 4			UA NO
<div>Work Phase/Year</div> <div>C</div> <div>Tier II</div>	Funding Source	Cost Estimate	Contingency (10%)			Federal Share
	NFI	\$85,000,000	\$93,500,000			\$74,800,000
STIP Line Item	Non-Federal Total	Total Cost	Total Contingency			Federal Total
	\$18,700,000	\$85,000,000	\$93,500,000			\$74,800,000

Goals: 1= Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5= Economic Development, 6= Equity

Safety Performance Target Amendment Adopted February 9, 2021
Amendment to the Metropolitan Transportation Plan

New Orleans Metropolitan Planning Area

2021 Safety Performance Targets

Upon approval of this amendment the following Safety Performance Targets will replace the targets listed in the current Metropolitan Transportation Plan for the New Orleans Metropolitan Planning Area:

	2021 Baseline (2015-2019 Avg.)	Targeted Annual Change*	2021 Target (2017-2021 Avg.)
Number of Fatalities	100.6	-1%	98.6
Rate of Fatalities per 100 million vehicle miles traveled	1.42	-1%	1.39
Number of Serious Injuries	344.4	-1%	337.5
Rate of serious injuries per 100 million vehicle miles traveled	4.87	-1%	4.77
Number of non-motorized fatalities and serious injuries	106.8	-1%	103.9

*Note: Baseline period ends two years prior to target period; targets are therefore calculated based on two years of annual reductions (i.e., (Baseline-1%)-1%).