

Meeting Packet



May 10, 2022

RPC Board of Directors

The RPC's officers rotate on an annual basis. Current membership of the Board includes:

Officers

Mike Cooper, Chairman
St. Tammany Parish

Matt Jewell, 1st Vice Chairman
St. Charles Parish

Jaclyn Hotard, 2nd Vice Chairwoman
St. John The Baptist Parish

Cynthia Lee Sheng, 3rd Vice Chairwoman
Jefferson Parish

Robby Miller, 4th Vice Chairman
Tangipahoa Parish

Guy McInnis, 5th Vice Chairman
St. Bernard Parish

LaToya Cantrell, Secretary
Orleans Parish

Kirk Lepine, Treasurer
Plaquemines Parish

Members

Jefferson Parish

Ricky Templet, Councilmember At-Large
Belinda C. Constant, City of Gretna, Mayor
Lee Giorgio
Jack Stumpf

St. Charles Parish

Julia Fisher-Perrier, Councilmember
Dick Gibbs, Councilmember
Tommy Fauchoux
Citizen Member

Orleans Parish

JP Morrell Councilmember-At-Large
Helena Moreno Councilmember-At-Large
Citizen Member
Sophie Harris Vorhoff

St. John the Baptist Parish

Robert Arcuri, Councilmember
Tammy Houston, Councilmember
Raj Pannu
Jonathan Perret

Plaquemines Parish

Benny Rousselle, Councilmember
Mark Cognevich, Council Chairman
Rob Hopkins
Allen Hero

St. Tammany Parish

T. J. Smith, Jr., Councilmember
Mike Lorino, Councilmember
Chris Masingill
Christopher Abadie

St. Bernard Parish

Wanda Alcon, Councilmember
Kerri Callais, Councilmember
Susan Klees
Ray Lauga, Jr.

Tangipahoa Parish

Pete Panepinto, City of Hammond, Mayor
Brigitte Hyde, Council Chairwoman
Michael Showers
Citizen Member

LA Dept. of Transportation & Development

Shawn Wilson, Secretary

Transportation Policy Committee

Greg Cromer, City of Slidell, Mayor
M. D. "Mike" Stolzman, Public Belt RR
Renee Amar, LMTA
Kevin Dolliole, Aviation
Brandy Christian, Port of NO
Clay Madden, City of Mandeville, Mayor

Alex Wiggins, RTA
GNOEC
Ninette D. Barrios, Jefferson Transit
Bob Zabbia, City of Ponchatoula, Mayor
Mark R. Johnson, City of Covington, Mayor

Packet Guide – May 10, 2022

Transportation Policy Committee Meeting Notice

AGENDA

1. Consideration: Approval of the April 12, 2022 minutes
Jeffrey Roesel-----
2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements
Jeffrey Roesel-----page 5-7
3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements
Jeffrey Roesel-----page 8
4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements
Jeffrey Roesel-----page 9
5. Presentation: RPC Mapping Resources / Data Layers App
By: Leslie Couvillion, GISP, RPC GIS Coordinator/Sr. Planner
Jeffrey Roesel-----Handout
6. Consideration: Public Comment Period
Jeffrey Roesel-----
7. Consideration: Other Matters
Jeffrey Roesel-----

Packet Guide – May 10, 2022

Regional Planning Commission Meeting Notice

AGENDA

1. Consideration: Approval of the April 12, 2022 minutes
Jeffrey Roesel-----
2. Consideration: Committee Reports:
(a) Budget and Personnel Committee
(b) Other Committee Reports
Jeffrey Roesel-----
3. Consideration: Financial Report
(a) Balance Sheet of Local Activities
(b) Monthly Budget Report
Jeffrey Roesel-----page 10
4. Consideration: Regional Planning Commission Fiscal Year 2023 Local Activities Budget
Jeffrey Roesel-----page 11
5. Consideration: Regional Planning Commission Fiscal Year 2023 Operating Budget
Jeffrey Roesel-----page 12
6. Resolution: Approval of Title VI Policy and Program Final Document
Jeffrey Roesel-----page 13 & Handout
7. Presentation: New Orleans City Park: What's Next
By: Cara Lambright, City Park, CEO
Jeffrey Roesel-----
8. Consideration: Travel Request
Jeffrey Roesel-----
9. Consideration: Contract Extensions
Jeffrey Roesel-----
10. Consideration: Consultant Billings
Jeffrey Roesel-----page 14
11. Consideration: Public Comment Period
Jeffrey Roesel-----
12. Consideration: Other Matters
Jeffrey Roesel-----

Amendment Considered at the Meeting of May 10, 2022
Transportation Improvement Program –New Orleans Urbanized Area
Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source	Fiscal Year	Status
H.002264	LA 302: Bayou Barataria MB Repl Phase 2	Jefferson	DOTD	Bridge Replacement	2,3	C	\$13,050,000	\$14,355,000	\$11,484,000	STPFLEX=\$4.95M FBROFF=\$9.405M	23	Revised Funding, Name Change, FY23-26 TIP DOTD Match
H.012370	Morrison Rd.: Mayo to Bullard Ave.	Orleans	Parish	Preservation Asphalt Overlay and Related ADA Curb Work	2	C	\$11,030,000	\$12,133,000	\$9,970,400	STP>200K=\$10.8M COVID>200K=\$1.32M	23	Revised Let Date
	S. Carrollton: Washington to Canal St.	Orleans	Parish	Pavement Rehab/ADA Improvements	2,3	C	\$4,652,000	\$5,117,200	\$4,093,760	STP>200K	26	New Line Item, match from CNO
H.014480	LA 48: Huey P – LA 49	Jefferson	DOTD	Mill and Overlay	2	C	6,770,000	7,447,000	\$5,368,000	NHPP=\$6.71M Local=\$737K	22	Revised Cost and Cost share

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

May 2022 Transit TIP Amendment - Fiscal Year 2022 - New Orleans UZA

May 2022 Transit TIP Amendment - Fiscal Year 2022 - New Orleans UZA

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,678.1					1,342.4		1,342.4	335.6	Awarded by LADOTD
Total Region FY-22		1,678.1	0.0	0.0	0.0		1,342.4		1,342.4	335.6	
Total Region		1,678.1	0.0	0.0	0.0		1,342.4		1,342.4	335.6	
Preventative Maintenance	Jefferson	2,256.8	1,525.0			280.4			1,805.4	451.4	RS
Operating Assistance - Fixed Route	Jefferson	4,720.0	2,360.0						2,360.0	2,360.0	
Operating Assistance - Paratransit	Jefferson	327.8	262.2						262.2	65.6	
Maintenance Facility Rehab./Renov.	Jefferson	215.0	140.0	32.0					172.0	43.0	FA; \$90,000 in FY17 funding
Project Administration	Jefferson	30.0	24.0						24.0	6.0	
Bus Support Equipment	Jefferson	69.0	55.2						55.2	13.8	\$34,160 in FY17 funding
Bus Terminal/Station Equipment	Jefferson	75.0	60.0						60.0	15.0	
Bus Rehabilitation	Jefferson	1,441.2	744.9	408.0					1,152.9	288.2	RS
Shop Equipment	Jefferson	75.0	60.0						60.0	15.0	
Bus Shelters	Jefferson	156.3	125.0						125.0	31.3	
Security Equipment	Jefferson	66.1	52.9						52.9	13.2	Security Requirement
Total Jefferson FY-22		9,276.7	5,285.0	440.0	0.0	280.4	0.0		6,005.4	3,271.3	
Total Jefferson		9,431.9	5,409.2	440.0	0.0	280.4	0.0		6,129.6	3,302.4	
Preventative Maintenance (Bus)	Orleans (RTA)	14,476.9	11,581.5						11,581.5	2,895.4	RS
Preventative Maintenance (Kenner)	Orleans (RTA)	200.0	160.0						160.0	40.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,519.5		2,535.2	280.4				2,815.6	703.9	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	687.5	550.0						550.0	137.5	RS
Ferry Surveillance/ Tracking Equipment	Orleans (RTA)	600.0	480.0						480.0	120.0	RS
Facility Door Security Equipment	Orleans (RTA)	787.0	629.6						629.6	157.4	Security Requirement
Interim Downtown Transfer Center	Orleans (RTA)	905.2	724.2						724.2	181.0	
St. Charles Streetcar Loop Phase 3	Orleans (RTA)	400.0							320.0	80.0	
Streetcar Traction Power Substation	Orleans (RTA)	1,725.0							1,380.0	345.0	
Streetcar Track Parts	Orleans (RTA)	280.9							224.7	56.2	IN
Support Vehicle (Welding Truck)	Orleans (RTA)	85.0							68.0	17.0	EQ
Carrollton Streetcar Double-Crossover	Orleans (RTA)	1,111.2							888.9	222.2	
Switch Box Equipment	Orleans (RTA)	320.3							256.2	64.1	
Rail Transit Safety Program	Orleans (RTA)	26.7							21.3	5.3	
Streetcar Facility Improvements	Orleans (RTA)	1,389.3							1,111.5	277.9	
Bus and Bus Facility Equipment	Orleans (RTA)	572.7				458.2			458.2	114.5	RS; Lo-No Emission Program
No Emission Infrastructure and Bus	Orleans (RTA)	800.0						640.0	640.0	160.0	

May 2022 Transit TIP Amendment - Fiscal Year 2022 - New Orleans UZA

Misc. Security Equipment	Orleans (RTA)	169.8	135.9							135.9	34.0	Security Requirement
Total Orleans FY-22		27,257.0	14,261.1	6,805.9	280.4	458.2	0.0	0.0	0.0	21,805.6	5,451.4	
Total Orleans		28,057.0	14,261.1	6,805.9	280.4	458.2	0.0	0.0	640.0	22,445.6	5,611.4	
Operating Assistance	St. Bernard	239.8	119.9							119.9	119.9	
Preventative Maintenance	St. Bernard	148.8	119.0							119.0	29.8	RS
Bus Stops	St. Bernard	70.1	56.1							56.1	14.0	
Total St. Bernard FY-22		458.7	295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	163.7	
Total St. Bernard		458.7	295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	163.7	
Operating Assistance	St. John/St. Charles	187.2	93.6							93.6	93.6	
Office Furniture	St. John/St. Charles	10.0	8.0							8.0	2.0	
ADP Software	St. John/St. Charles	40.0	32.0							32.0	8.0	
PM Monitoring Hardware/Software	St. John/St. Charles	40.7	32.6							32.6	8.1	
Replacement Vehicles	St. John/St. Charles	161.0	128.8							128.8	32.2	RS
Total St. John/St. Charles FY-22		439.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	144.0	
Total St. John/St. Charles		277.9	166.2	0.0	0.0	0.0	0.0	0.0	0.0	166.2	111.8	
Ferry Preventative Maintenance	Plaquemines	368.8	295.0							295.0	73.8	RS
Total Plaquemines FY-22		368.8	295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	73.8	
Total Plaquemines		368.8	295.0	0.0	0.0	0.0	0.0	0.0	0.0	295.0	73.8	
TOTAL FY-22		39,478.2	20,431.1	7,245.9	280.4	738.6	1,342.4	1,342.4	1,342.4	30,038.5	9,439.7	
TOTAL		40,272.4	20,426.5	7,245.9	280.4	738.6	1,342.4	1,342.4	1,342.4	30,673.8	9,598.6	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

May 2022 Transit TIP Amendment - Fiscal Year 2022 - St. Tammany UZAs

Project	Total Cost	Section 5307	5311	5310	Total Federal	Local Match	Comments
Urban Operating Assistance	6,124,606	3,062,303			3,062,303	3,062,303	
Preventive Maintenance	200,000	160,000			160,000	40,000	
Total FY22	6,324,606	3,222,303			3,222,303	3,102,303	

May 2022 Transit TIP Amendment - Fiscal Year 2022 - Tangipahoa UZA

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	700,000	350,000			350,000	350,000	
New Bus Shelters	100,000	80,000			80,000	20,000	
Total FY22	800,000	430,000			430,000	370,000	

Regional Planning Commission
Balance Sheet
As of 3/31/2022

	Current Period Balance
ASSETS	
Cash	2,349,306.64
Miscellaneous receivables	0.00
Due from other funds	282,719.86
Due from other governmental units	95,000.00
Prepaid expenses	28,918.67
Total ASSETS	2,755,945.17
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	78,227.34
Unearned revenue	5,497.75
Total Liabilities	83,725.09
Fund Balance	2,672,220.08
Total LIABILITIES AND FUND	2,755,945.17

RPC BUDGET COMPARED TO ACTUAL 9 MONTH ENDED March 31, 2022 "UNAUDITED"	Column 1		Column 2		Column 3		Column 4
		FY22 Budget		YTD Actual 9 Month Ended 03/31/22		Actual Expenditures 03/01/22-03/31/22	Variance Favorable (Unfavorable)
Staff Salaries		1,575,573		1,031,959		111,858	543,614
Commission Member Per Diem		9,600		350		50	9,250
Employee Benefits		880,351		551,025		57,939	329,326
Staff Training		5,000		290		0	4,710
Employee Welfare		2,500		1,619		202	881
Contract Personnel		87,750		39,561		2,516	48,189
Conference Registration		10,000		2,950		90	7,050
Travel		35,000		4,017		0	30,983
Meeting Expense		25,000		3,607		792	21,393
Public Notices		3,000		595		112	2,405
Dues & Subscriptions		10,000		5,550		1,285	4,450
Reference Materials		500		154		0	346
RTMC Maintenance		100,000		31,366		3,030	68,634
Online Data Subscriptions		125,000		117,607		7,575	7,393
Office Supplies		7,950		2,098		15	5,852
Computer Software/Support		175,000		30,232		2,474	144,768
IT/GIS Support		85,000		59,380		6,598	25,620
Postage		1,200		241		18	959
Printing Supplies and Materials		33,000		4,249		0	28,751
Photo Copiers		18,200		4,500		0	13,700
Telephone		5,400		3,888		450	1,512
Insurance		55,000		29,994		(4,514)	25,006
Auto Expense & Insurance		17,500		19,610		2,959	(2,110)
Equipment Maintenance		6,000		2,935		0	3,065
Administrative Consultants		45,500		5,139		1,762	40,362
Audit		46,000		34,500		0	11,500
Audio/Video Equipment for RTMC		15,000		0		0	15,000
Computer Hardware & Office Equipment		10,000		0		0	10,000
GIS Data Acquisition		25,000		0		0	25,000
Automobile Purchase		42,000		25,267		0	16,733
Miscellaneous Expense		1,000		898		1	102
Grant Contingency		2,125,866		0		0	2,125,866
Total In-House Expense		5,583,890		2,013,579		195,211	9,507,277
Third Party Contracts:							
General Fund	60,000		45,000		10,000		
Grants & Special Projects	5,237,768		235,420		9,554		
Total Third Party Contracts		5,297,768		280,420		19,554	7,682,461
Total Expenditures		10,881,658		2,293,999		214,765	17,189,738

Fiscal Year 2023 (July 1, 2022-June 30, 2023)
 Local Revenues / Expenditures
 Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles,
 St. John the Baptist, St. Tammany and Tangipahoa Parishes

(Reviewed & Recommended by Budget & Personal Committee)

Revenues:			
Jefferson Parish		\$ 200,638.00	
Orleans Parish		\$ 190,000.00	
Plaquemines Parish		\$ 26,658.00	
St. Bernard Parish		\$ 27,318.00	
St. Charles Parish		\$ 40,186.00	
St. John the Baptist Parish		\$ 39,834.00	
St. Tammany Parish		\$ 108,420.00	
Tangipahoa Parish		\$ 53,425.00	
Grantor reimbursement for depreciation		\$ 15,263.00	\$ <u>701,742.00</u>
Expenditures:			
Commission Per Diem		\$ 9,600.00	
Travel		\$ 7,400.00	
Miscellaneous		\$ 1,000.00	
Employee Welfare		\$ 3,000.00	
Automobile Purchase		\$ -	
Adams & Reese		\$ 60,000.00	
Legal Services		\$ 10,000.00	
Local Match Available for Grants		\$ 610,742.00	\$ <u>701,742.00</u>

Submitted for Approval on May 10, 2022

Commission Expenditure Budget
Fiscal Year 2023 (July 1, 2022-June 30, 2023)
Local Revenues / Expenditures

Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John
the Baptist, St. Tammany and Tangipahoa Parishes

(Reviewed & Recommended by Budget & Personal Committee)

	<u>Fiscal Year 2023</u>
Staff Salaries	\$ 1,747,780
Commission Member Per Diem	\$ 9,600
Employee Benefits	\$ 995,000
Staff Training	\$ 5,000
Employee Welfare	\$ 3,000
Contract Personnel	\$ 200,000
Conference Registration	\$ 10,000
Travel	\$ 35,000
Meeting Expense	\$ 25,000
Public Notices	\$ 3,000
Dues & Subscriptions	\$ 10,000
Reference Materials	\$ 500
RTMC Maintenance	\$ 100,000
Online Data Subscriptions	\$ 150,000
Office Supplies	\$ 7,950
Computer Software/Support	\$ 175,000
IT/GIS Support	\$ 97,000
Postage	\$ 1,200
Printing Supplies and Materials	\$ 25,000
Photo Copiers	\$ 10,000
Telephone	\$ 5,400
General Insurance	\$ 55,000
Auto Expense & Insurance	\$ 25,000
Equipment Maintenance	\$ 6,000
Administrative Consultants	\$ 45,500
Audit	\$ 46,000
Capital Purchases:	
Audio/Video Equipment for RTMC	\$ 85,000
Computer Hardware, Software & Office Equipment	\$ 10,000
GIS Data Acquisition	\$ 25,000
Automobile Purchase	\$ -
Miscellaneous Expense	\$ 1,000
Total "In-House" Expenditures	\$ 3,913,930
Continuing/New Programs	\$ 719,956
Third Party Contracts:	
General Fund	\$ 60,000
Grants and Special Projects	\$ 4,743,346
Total Grants/ Special Projects & Third Party Contracts:	\$ 4,803,346
Budgeted Expenditures	\$ 9,437,232
Budgeted Revenues	\$ 9,437,232

Submitted for Approval on May 10, 2022

RESOLUTION

**REGIONAL PLANNING COMMISSION
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES**

RPC TITLE VI Program

Introduced by _____, seconded by

_____ on the 10th day of May, 2022.

WHEREAS the Regional Planning Commission (RPC) Title VI Program will update the policy of nondiscrimination as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259), for the New Orleans, St. Tammany, and South Tangipahoa urbanized areas; and

WHEREAS the Program will insure that no person within the jurisdiction of the Regional Planning Commission shall be excluded from participation in or otherwise discriminated against on the grounds of race, color, or national origin under any program or activity receiving federal financial assistance; and

WHEREAS the Title VI Coordinator shall be responsible for coordinating the overall administration of the Title VI program, plan, and assurances: and

NOW, THEREFORE, BE IT RESOLVED, that the Regional Planning Commission hereby adopts the updated RPC Title VI Program and will furnish copies to member parishes for their use and further consideration.

Whereupon, after discussion, the question was called and resulted in the following:

AYES: _____ NAYS: _____ ABSTENTIONS: _____

and the Chairman declared the Resolution duly carried.

Mike Cooper
Chairman

LaToya Cantrell
Secretary

REGIONAL PLANNING COMMISSION MEETING - May 10, 2022								
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	TOTAL BILLED UNBILLED BALANCE	PERCENT OF CONTRACT BILLED
1	Burk-Kleinpeter, Inc. (Fund: A-1.22IHNC) April Invoice DBE Form Needed P.M. Karen Parsons	N.O. East Industrial Canal Crossing State Proj. No. H.972422.1	\$90,000.00 (total contract) \$71,100.00 BKI	5	\$9,998.08	\$41,024.70	\$51,022.78	
			\$18,900.00 ITS Regional (Sub)		\$0.00	\$17,010.00	\$17,010.00	
					<u>\$9,998.08</u>	<u>\$58,034.70</u>	<u>\$68,032.78</u>	
							<u>\$21,967.22</u>	75.59%
2	Arcadis U.S., Inc. (Fund: MC-1.22) March Invoice P.M. Nelson Hollings	City of Mandeville Pedestrian & Bicycle Plan State Proj. No. H.972422.1	\$72,000.00 (total contract) \$58,320.00 Arcadis	1	\$2,916.00	\$0.00	\$2,916.00	
			\$13,680.00 National Data (Sub)		\$0.00	\$0.00	\$0.00	
					<u>\$2,916.00</u>	<u>\$0.00</u>	<u>\$2,916.00</u>	
							<u>\$69,084.00</u>	4.05%
3	Arcadis U.S., Inc. (Fund: MC-1.22) April Invoice P.M. Nelson Hollings	City of Mandeville Pedestrian & Bicycle Plan State Proj. No. H.972422.1	\$72,000.00 (total contract) \$58,320.00 Arcadis	2	\$8,748.00	\$2,916.00	\$11,664.00	
			\$13,680.00 National Data (Sub)		\$0.00	\$0.00	\$0.00	
					<u>\$8,748.00</u>	<u>\$2,916.00</u>	<u>\$11,664.00</u>	
							<u>\$60,336.00</u>	16.20%



Consultant/Sub-consultant Invoice Certification

DATE: 4/30/2022 State Project# H.972422.1 Federal # H972422

FIRM NAME: Burk-Kleinpeter, Inc.

PROJECT DESCRIPTION: N.O. East Industrial Canal Crossing RPC Task #: A-1.22IHNC

RPC Invoice No. (i.e. #1, #2, etc.): 5 <> 65558 INVOICE PERIOD: (date range) 4/1/22 - 4/30/22

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

PROJECT BILLING STATUS	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
	\$90,000.00	4/1/22 - 4/30/22	75.59%	\$9,998.08	\$58,034.70	\$68,032.78

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Burk-Kleinpeter, Inc.	\$71,100.00	4/1/22 - 4/30/22	71.76%	\$9,998.08	\$41,024.70	\$51,022.78
ITS Regional, LLC	\$18,900.00	4/1/22 - 4/30/22	90.00%		\$17,010.00	\$17,010.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TCTALS:				<u>\$9,998.08</u>	<u>\$58,034.70</u>	<u>\$68,032.78</u>

PROJECT TOTAL UNBILLED: **\$21,967.22**

Deborah Vegh
Deborah Vegh, CFO
Burk-Kleinpeter, Inc.

5/2/22
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Karen J Parsons
Karen Parsons
AICP

Financial Review: Megan Leonard
Megan Leonard

Recommended for Payment: Jeffrey W. Roesel
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 4/6/2022 State Project# H.972422.1 Federal # H972422

FIRM NAME: Arcadis U.S., Inc.

PROJECT DESCRIPTION: City of Mandeville Pedestrian & Bicycle Plan RPC Task #: MC-1.22

RPC Invoice No. (i.e. #1, #2, etc.) 34290741 1 INVOICE PERIOD: 3/11/22 - 3/31/2022
(date range)

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

PROJECT BILLING STATUS	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
	\$72,000.00	3/11/22 - 3/31/2022	4.05%	\$2,916.00		\$2,916.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Arcadis U.S., Inc.	\$58,320.00	3/11/22 - 3/31/2022	5.00%	\$2,916.00		\$2,916.00
National Data and Surveying Services	\$13,680.00	3/11/22 - 3/31/2022	0.00%	\$0.00		\$0.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$2,916.00</u>		<u>\$2,916.00</u>

PROJECT TOTAL UNBILLED: **\$69,084.00**


Akhil Chauhan, PE, PTOE, PTP, PMP, Sr. VP
Arcadis U.S., Inc.

4/6/2022
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:  Nelson Hollings Financial Review:  Megan Leonard

Recommended for Payment:  Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 5/2/2022 State Project# H.972422.1 Federal # H972422

FIRM NAME: Arcadis U.S., Inc.

PROJECT DESCRIPTION: City of Mandeville Pedestrian & Bicycle Plan RPC Task #: MC-1.22

RPC Invoice No. 34295449 2 INVOICE PERIOD: 4/1/22 - 4/30/2022
 i.e. #1, #2, etc.) (date range)

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

PROJECT BILLING STATUS	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
	\$72,000.00	4/1/22 - 4/30/2022	16.20%	\$8,748.00	\$2,916.00	\$11,664.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
Arcadis U.S., Inc.	\$58,320.00	4/1/22 - 4/30/2022	20.00%	\$8,748.00	\$2,916.00	\$11,664.00
National Data and Surveying Services	\$13,680.00	4/1/22 - 4/30/2022	0.00%	\$0.00	\$0.00	\$0.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$8,748.00</u>	<u>\$2,916.00</u>	<u>\$11,664.00</u>

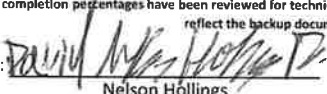
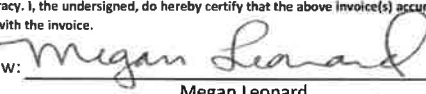
PROJECT TOTAL UNBILLED: **\$60,336.00**

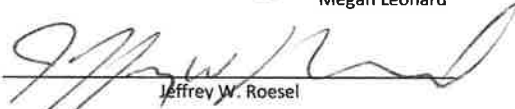

 Akhil Chauban PE, PTOE, PTP, PMP, Sr. VP
 Arcadis U.S., Inc.

5/2/2022
 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:  Nelson Hollings Financial Review:  Megan Leonard

Recommended for Payment:  Jeffrey W. Roesel