

May 2022 Transit TIP Amendment - Fiscal Year 2022 - New Orleans UZA

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (see comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,678.1					1,342.4		1,342.4	335.6	Awarded by LADOTD
Total Region FY-22		1,678.1	0.0	0.0	0.0		1,342.4		1,342.4	335.6	
Total Region		1,678.1	0.0	0.0	0.0		1,342.4		1,342.4	335.6	
Preventative Maintenance	Jefferson	2,256.8	1,525.0			280.4			1,805.4	451.4	RS
Operating Assistance - Fixed Route	Jefferson	4,720.0	2,360.0						2,360.0	2,360.0	
Operating Assistance - Paratransit	Jefferson	327.8	262.2						262.2	65.6	
Maintenance Facility Rehab./Renov.	Jefferson	215.0	140.0	32.0					172.0	43.0	FA; \$90,000 in FY17 funding
Project Administration	Jefferson	30.0	24.0						24.0	6.0	
Bus Support Equipment	Jefferson	69.0	55.2						55.2	13.8	\$34,160 in FY17 funding
Bus Terminal/Station Equipment	Jefferson	75.0	60.0						60.0	15.0	
Bus Rehabilitation	Jefferson	1,441.2	744.9	408.0					1,152.9	288.2	RS
Shop Equipment	Jefferson	75.0	60.0						60.0	15.0	
Bus Shelters	Jefferson	156.3	125.0						125.0	31.3	
Security Equipment	Jefferson	66.1	52.9						52.9	13.2	Security Requirement
Total Jefferson FY-22		9,276.7	5,285.0	440.0	0.0	280.4	0.0		6,005.4	3,271.3	
Total Jefferson		9,431.9	5,409.2	440.0	0.0	280.4	0.0		6,129.6	3,302.4	
Preventative Maintenance (Bus)	Orleans (RTA)	14,476.9	11,581.5						11,581.5	2,895.4	RS
Preventative Maintenance (Kenner)	Orleans (RTA)	200.0	160.0						160.0	40.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,519.5		2,535.2	280.4				2,815.6	703.9	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	687.5	550.0						550.0	137.5	RS
Ferry Surveillance/ Tracking Equipment	Orleans (RTA)	600.0	480.0						480.0	120.0	
Facility Door Security Equipment	Orleans (RTA)	787.0	629.6						629.6	157.4	Security Requirement
Interim Downtown Transfer Center	Orleans (RTA)	905.2	724.2						724.2	181.0	
St. Charles Streetcar Loop Phase 3	Orleans (RTA)	400.0		320.0					320.0	80.0	
Streetcar Traction Power Substation	Orleans (RTA)	1,725.0		1,380.0					1,380.0	345.0	
Streetcar Track Parts	Orleans (RTA)	280.9		224.7					224.7	56.2	IN
Support Vehicle (Welding Truck)	Orleans (RTA)	85.0		68.0					68.0	17.0	EQ
Carrollton Streetcar Double-Crossover	Orleans (RTA)	1,111.2		888.9					888.9	222.2	
Switch Box Equipment	Orleans (RTA)	320.3		256.2					256.2	64.1	
Rail Transit Safety Program	Orleans (RTA)	26.7		21.3					21.3	5.3	
Streetcar Facility Improvements	Orleans (RTA)	1,389.3		1,111.5					1,111.5	277.9	
Bus and Bus Facility Equipment	Orleans (RTA)	572.7				458.2			458.2	114.5	

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No Emission Infrastructure and Bus Misc. Security Equipment	Orleans (RTA)	800.0							640.0	640.0	160.0	RS; Lo-No Emission Program Security Requirement
	Orleans (RTA)	169.8	135.9							135.9	34.0	
Total Orleans FY-22		27,257.0	14,261.1	6,805.9	280.4	458.2	0.0	0.0	21,805.6	5,451.4		
Total Orleans		28,057.0	14,261.1	6,805.9	280.4	458.2	0.0	640.0	22,445.6	5,611.4		
Operating Assistance Preventative Maintenance Bus Stops	St. Bernard	239.8	119.9							119.9	119.9	RS
	St. Bernard	148.8	119.0							119.0	29.8	
	St. Bernard	70.1	56.1							56.1	14.0	
Total St. Bernard FY-22		458.7	295.0	0.0	0.0	0.0	0.0	0.0	295.0	163.7		
Total St. Bernard		458.7	295.0	0.0	0.0	0.0	0.0	0.0	295.0	163.7		
Operating Assistance Office Furniture ADP Software PM Monitoring Hardware/Software Replacement Vehicles	St. John/St. Charles	187.2	93.6							93.6	93.6	RS
	St. John/St. Charles	10.0	8.0							8.0	2.0	
	St. John/St. Charles	40.0	32.0							32.0	8.0	
	St. John/St. Charles	40.7	32.6							32.6	8.1	
	St. John/St. Charles	161.0	128.8							128.8	32.2	
Total St. John/St. Charles FY-22		439.0	295.0	0.0	0.0	0.0	0.0	0.0	295.0	144.0		
Total St. John/St. Charles		277.9	166.2	0.0	0.0	0.0	0.0	0.0	166.2	111.8		
Ferry Preventative Maintenance	Plaquemines	368.8	295.0							295.0	73.8	RS
Total Plaquemines FY-22		368.8	295.0	0.0	0.0	0.0	0.0	0.0	295.0	73.8		
Total Plaquemines		368.8	295.0	0.0	0.0	0.0	0.0	0.0	295.0	73.8		
TOTAL FY-22		39,478.2	20,431.1	7,245.9	280.4	738.6	1,342.4		30,038.5	9,439.7		
TOTAL		40,272.4	20,426.5	7,245.9	280.4	738.6	1,342.4		30,673.8	9,598.6		

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)