

Fiscal Years
2023-2026



Transportation Improvement Program

Mandeville-Covington and Slidell Urbanized Areas

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, AND
TANGIPAHOA PARISHES

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Regional Planning Commission

Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany, & Tangipahoa Parishes

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Date of Adoption: September 13, 2022

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Introduction

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the Mandeville-Covington and Slidell Urbanized Areas, and the Louisiana Department of Transportation and Development (DOTD) and affected transit operators. The TIP consists of a priority list of projects that are being advanced toward construction over the four-year period from Federal Fiscal Year 2023 to Federal Fiscal Year 2026. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan (MTP). The RPC reviews the TIP annually and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's website at www.norpc.org.

Both the local TIP and State TIP (STIP) are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and DOTD, and both are on a four-year update cycle.

Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the implementation of the nation's transportation bill, the FAST Act of 2015¹. Following the initial project screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

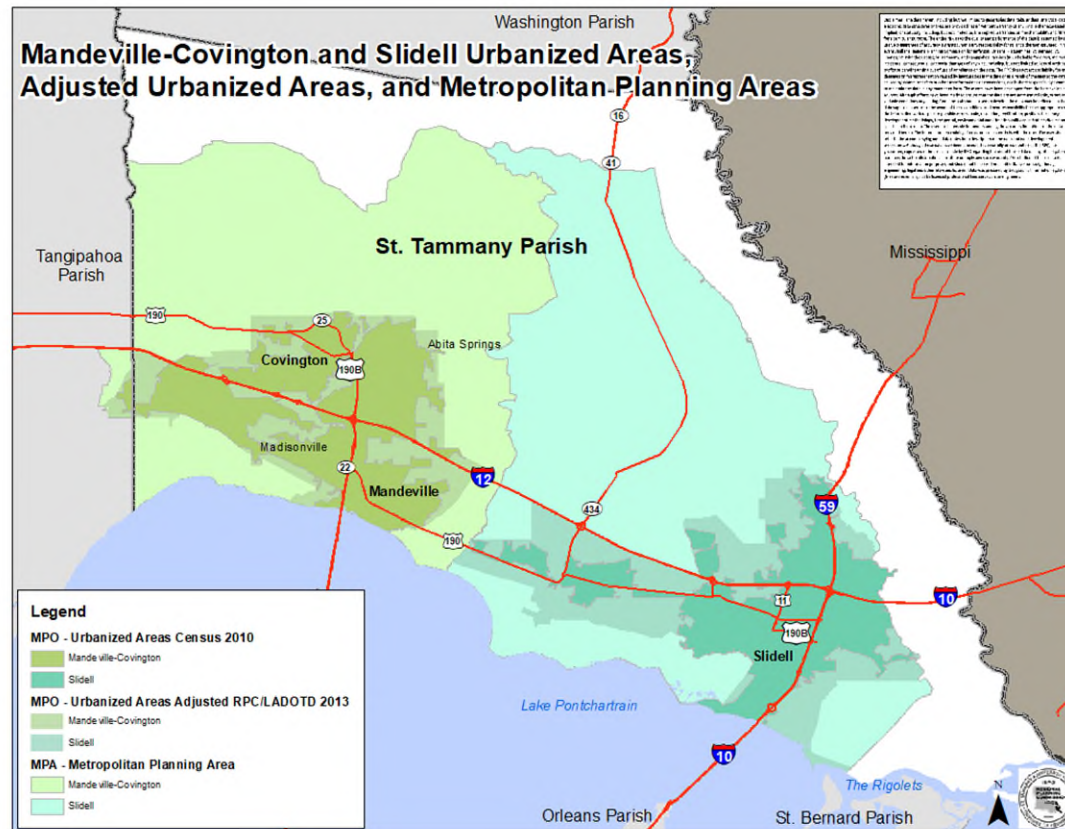
Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. The draft TIP was submitted for review by the RPC's Transportation Policy Committee on September 13, 2022 and following the public comment period will be adopted. Comments and questions should be directed to the attention of:

Jason Sappington
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New Orleans, LA 70124-1162

¹ The FAST Act's successor legislation, the Bipartisan Infrastructure Law (BIL), was passed in 2021, and final rules were still pending as of the writing of this document. The RPC will update its planning processes and associated documents as necessary pending the release of final rules.

The Mandeville-Covington and Slidell Urbanized Areas

St. Tammany Parish contains two urbanized areas, the Slidell-East St. Tammany urbanized area and the Mandeville-Covington urbanized area(UZAs). The Metropolitan Planning Areas (MPAs) encompass the UZAs as well as the portions of the region that are expected to become urbanized in the next 20 years and which the RPC must consider in its transportation planning process. In 2019 the total estimated combined population for the MPAs was just over 250,000². The below shows the MPAs and UZAs, as well as the Adjusted UZAs, which have been developed in coordination with the RPC, local and state officials to incorporate “smoothed” boundaries that enable more comprehensive planning.



² American Community Survey (ACS) 5 Year Summary File (2015-2019), Published December 2020 by U.S. Census Bureau.

TIP Development Process

The projects contained in the TIP are derived from the region's overall 30-year MTP. Both the TIP and MTP have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding. Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee, DOTD, and local transit providers prior to placement in the TIP. Only projects which were mutually agreed upon these stakeholders as to overall merit and funding availability were selected for TIP and STIP inclusion. The TIP also contains a list of all highway projects let to construction or transit projects obligated for implementation as part of the previous TIP (FFY-18 through FFY-21); projects scheduled to be let or obligated in the current fiscal year (FFY-22); and projects planned for implementation as part of Tier 2 of the Metropolitan Transportation Plan in the ten years following the period covered by this TIP (FFY-27 through FFY-35).

Relationship to MTP

Projects contained in the TIP are a result of the region's transportation planning process, and are supportive of the planning Priorities identified in the MTP: Resilience & Sustainability; Equity; Economic Opportunity; Access & Mobility; Safety & Security; and Stewardship. Projects are drawn from the MTP and advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. Projects contained in the TIP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board.

Financial Constraint

Both the TIP and MTP have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding. An average estimated amount of both federal and non-federal financial resources was derived and used as a benchmark in the prioritization process. Over time the region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Financial constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP<200K) for urbanized areas less than 200,000 in population are also financially constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs.

On the transit side, the majority of federal project funding is based on Section 5307 small urbanized area formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$2 to 2.3 million for the St. Tammany urbanized areas. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from parish or other local revenue sources.

Distribution of Document for Public Review

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at www.norpc.org for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY23-26 TIP, from August 14, 2022 to September 13, 2022. During this time the document was available for review and comment on the RPC website, at public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in *The Times Picayune* / *The New Orleans Advocate* published 15 days apart.

September 13, 2022 was the end date for public comment, as well as the date of the regular Transportation Policy Committee meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the newspaper one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. **No comments** were received on the TIP during this review period.

Screening and Prioritization of Projects

In order to bring a greater level of objectivity to its project selection process, the RPC has developed a formal Project Ranking Scorecard for use in screening projects prior to inclusion in the Plan/TIP. The Scorecard describes a project by quantitatively rating its potential impacts on a variety of factors, such as safety or congestion. The actual factors considered by the Scorecard are derived from the variety of federal, state, and regional policies that help define the RPC's overarching planning priorities. It is intended to help simplify decision-making by providing a single, standardized tool for comparing projects. Moreover, through using it planners can be assured that they have considered a comprehensive set of criteria in the project selection process. Following this initial screening, candidate projects formally enter the planning process and are analyzed as to their basic feasibility, benefits to costs, and potential community and environmental impacts.

The MTP contains comprehensive discussions as to how planning and other factors are being specifically applied in the region to develop a transportation system that provides for transportation safety, system preservation, livable communities, environmental sustainability, and the efficient, economical movement of people and goods.

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped this region to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

Performance Based Planning and Programming

Performance Based Planning and Programming (PBPP) is an approach adopted by FHWA, FTA, state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. PBPP is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that PBPP is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of PBPP by MPOs is formally codified by the FAST Act (23 CFR Part 490), which requires MPOs and State DOTs identify quantitative targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are listed below.

Federally Required Performance Measures

Safety	
Number of fatalities	
Fatalities per million VMT	
Number of serious injuries	
Serious injuries per million VMT	
Number of non-motorized fatalities and non-motorized serious injuries	
Pavement & Bridge Condition	
<i>Pavement</i>	Percentage of Interstate pavement in good condition
	Percentage of Interstate pavement in poor condition
	Percentage of non-Interstate NHS in good condition
	Percentage of non-Interstate NHS in poor condition
<i>Bridge</i>	Percentage of NHS bridges in good condition
	Percentage of NHS bridges in poor condition
System Performance & Freight	
<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable
CMAQ*	
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)
	Non-single Occupancy Vehicle Travel
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions

Transit Asset Management	
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions

* Federal regulations require that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O₃), carbon monoxide (CO) or particulate matter (PM₁₀ and PM_{2.5}) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. For Transit Asset Management measures, the region's transit providers establish their own targets and the RPC, in coordination with the providers, develops regional targets. Implementation of the performance measure requirements began in 2018 and the initial round of targets were detailed in the previous MTP, adopted in January, 2019. Safety performance targets are required to be updated annually, and the RPC has done so via MTP amendment each year since 2019. All other performance measures are updated every four years, which means the next round of targets will be included as an amendment to MTP 2052 at the end of calendar year 2022. Additionally, the RPC publishes an annual report each year describing interim progress towards target achievement. The current targets for all measures are listed in MTP 2052 and updated targets will be available via plan amendment when they are established.

Relationship of TIP to Performance Measures and Targets

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each project listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to the performance measure policy areas: Safety – Motorized; Safety – Non-Motorized; Road Condition; Bridge Condition; System Performance (i.e., congestion); and Freight Movement. Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve the established targets. The total number of projects and expenditures per performance measure category are shown below. It is important to note that many projects contribute to more than one category. For example, projects that contribute to improved system performance may also improve freight movements. Importantly, the percentage of projects and the percentage of expenditures are fairly evenly split among the performance measure categories. This indicates that the RPC has taken a balanced approach to addressing the region's transportation needs as defined by the federally required performance measures.

**Mandeville-Covington Urbanized Area Projects'
Contributions to Performance Measure Categories**

Performance Measure Category	Number of Projects Contributing to Category	Percentage of Projects Contributing to Category
Safety - Motorized	7	33%
Safety - Non-Motorized	3	14%
Road Condition	7	33%
Bridge Condition	2	10%
System Performance	14	67%
Freight Movement	4	19%

**Slidell Urbanized Area Projects' Contributions to
Performance Measure Categories**

Performance Measure Category	Number of Projects Contributing to Category	Percentage of Projects Contributing to Category
Safety - Motorized	11	35%
Safety - Non-Motorized	6	19%
Road Condition	10	33%
Bridge Condition	7	23%
System Performance	11	35%
Freight Movement	5	16%

It can similarly be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by asset category for the FY 23-26 TIP. NOTE: These figures are subject to change

Asset Category	Cost	% of Expenditures	Projects	% of All Projects
Rolling Stock	\$3,375,000	13%	8	50%
Equipment	\$0	0%	0	0%
Facilities	\$0	0%	0	0%
Infrastructure*	\$0	0%	0	0%
Total SGR	\$3,375,000	13%	8	50%

* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail transit in the region.

Technical Advisory Committee

Michael Albert	St. Charles Parish; Director, Planning and Zoning
Theresa Alexander	City of Slidell; Planner
Renee Amar	Louisiana Motor Transportation Association; Executive Director
Tina Athalone	DOTD; Urban Transit Program Manager
Naketah Bagby	City of Covington; Director, Planning
Bridget Bailey	Tangipahoa Parish; Director, Planning
Callie Baker	City of Covington; City Engineer
Ninette Barrios	Jefferson Parish; Director, Transit Administration
Isabel Barrios	Greater New Orleans Foundation; Program Officer for Metro Opportunities
Cara Bartholomew, AICP	City of Mandeville; Director, Planning and Development
Mike Bayham	St. Bernard Parish; Transit Manager - SBURT
Ryan Benton	Center for Planning Excellence; Project Manager
Miles Bingham	St. Charles Parish; Director, Public Works
Erin Bivona	City of Covington; Administrative Officer
Scott Boyle	DOTD; Assistant District Administrator - District 02
Jennifer Branton	DOTD; Assistant District Administrator - District 62
Lauren Brinkman	City of Hammond; Planning
Joseph Brown	DOTD; Urban Systems >200k Program Manager
Juliette Cassagne	Jefferson Parish; Parish President's Office - Land Use and Development
Mary Chimento	St. Bernard Parish; Planner, Community Development
Brandy Christian	New Orleans Port Authority; President and CEO

Technical Advisory Committee (cont'd)

Blaine Clancy	City of Slidell; Director, Engineering
Chris Davis	City of Covington; Director, Public Works
Angela DeSoto	Jefferson Parish; Director of Engineering
Kevin Dolliole	New Orleans Aviation Board; Director of Aviation
Mark Drewes	Jefferson Parish; Director, Public Works
Wendell Dufour	City of Kenner; Director, Planning
Carlton Dufrechou	Greater New Orleans Expressway Commission; General Manager
Ken Dugas	Plaquemines Parish; Parish Engineer
Mary Elliot	DOTD; Transportation Planning Administrator
Matthew Falati	St. Bernard Parish; Director, Public Works
"Snookie" Faucheux	St. John the Baptist Parish; Director, Public Works
Dan Favre	Bike Easy; Executive Director
Perry Felarise	St. Tammany Parish; Grants Project Manager-Transit
Deshanda Firmin	St. John the Baptist Parish; Chief Administrative Assistant
Michelle Gonzales	Jefferson Parish; Director, Ecosystem and Coastal Management
Jose Gonzalez	Jefferson Parish; Director, Public Works
Adelee Le Grand	RTA; Chief Strategy Office
David Green	Lighthouse Louisiana; Representative
Melissa Guilbeau	City of Slidell; Director of Planning
Lona Hankins	RTA; Chief of Infrastructure and Planning
Josh Hartley	City of New Orleans; Director of Public Works
Gina Hayes	St. Tammany Parish; Chief Operating Officer

Technical Advisory Committee (cont'd)

Louis Haywood	City of New Orleans; Traffic Division, Public Works
Ronisha Hodge	Federal Transit Authority Region VI; Community Planner
Kristi Bennett-Holmes	New Orleans Aviation Board; Deputy Director
Katherine Hoover	AARP; Volunteer
Michelle Horn	DOTD; Public Transportation Administrator
Earl Randall III	FHWA; Field Office Director New Orleans
Beth Inbau	National Safety Council ; President and CEO - South Louisiana Chapter
Dan Jatres	City of New Orleans; Manager of Policy and Programs, Mayor's Office of Transportation
Anne Jaynes	Lighthouse Louisiana; Director of Public Policy
Megan C. Jenkins	St. John the Baptist Parish; Executive Assistant to the Parish President
Russell Johnson	Tangipahoa Parish; Parish Engineer
Graham Kennedy	Franklin Pavement Management; Chair of Planning Commission
Rob Killibrew	Transdev; On Behalf of Jefferson Parish Transit
Donald Koski	Federal Transit Authority Region VI; Director of Planning and Program Development
Walter Krygowski	New Orleans Aviation Board; Deputy Director and Chief Operating Officer
Keith LaGrange	City of Mandeville; Director, Public Works
Christi Lambertson	City of Slidell; Transportation
Lacy Landrum	City of Hammond; Director of Administration
Ross Liner	St. Tammany Parish; Director, Planning
Hilda Lott	Plaquemines Parish; Administrator
Larry Massey Jr.	New Orleans City Planning Commission; Assistant Planning Administrator

Technical Advisory Committee (cont'd)

Arionne B. Edwards, MBA	RTA; Manager of Planning and Scheduling
Carlos McCloud	FHWA; Transportation Planner
Mollie McInnis	City of Kenner; Asst. Director Plng & Code Enforcement
Adriane McRae	DOTD; Highway Safety Manager
Chris Morvant	DOTD; District Administrator - District 02
Angela Murell	DOTD; MPO Urban Systems Coordinator
Nicole Nelson	St. Bernard Parish; Planning Intern
Ron Nodal	New Orleans Aviation Board; Deputy Director of Operations
Rene Pastorek	St. John the Baptist Parish; Director of Planning
Amelia Pellegrin	City of Gretna; Planning and Major Projects Director
Laura Phillips	FHWA; Transportation Planner
Alex Posorske	Ride New Orleans ; Executive Director
Bess Renfrow	Jefferson Parish; Director of Planning
Ryan Michael Richard	DOTD; Urban Systems <200K Program Manager
Robert Rivers	City of New Orleans; Director, City Planning Commission
Nicole Rizzo	DOTD; District 02 - Traffic Operations
Tory Rocca	Advocacy Center; Director of Public Policy and Community Engagement
Azalea Roussell	City of Gretna; Planning and Zoning Official
Tracie Schillace	Tangipahoa Parish; Parish Planning Director
Tom Schreiner	City of Kenner; Director of Public Works
Vivek Shah	RTA; Director of Planning

Technical Advisory Committee (cont'd)

Larry Sharp	DOTD; District Administrator - District 62
Rhonda Sheridan	City of Pontchatoula; Administrative Assistant
Dawn Sholmire	DOTD; Statewide Planning Engineer
Robert Spears	Plaquemines Parish; GIS Manager
Marny Stein	St. Charles Parish; Planning and Zoning
M.D. (Mike) Stolzman	New Orleans Public Belt Railroad; General Manager
Jason Stopa	St. Bernard Parish; Director, Community Development
Mary Stringfellow	FHWA; Program Delivery Team Leader
Ben Tassin	Tangipahoa Parish; Parish Engineer
Dale W. Thayer, AICP	New Orleans Aviation Board; Airport Services Manager - Planning
Jay Watson	St. Tammany Parish; Parish Engineer
Daphne Young	AARP; Senior Program Specialist
Charles Zweifel	City of Pontchatoula; Street Supervisor

Joint Certification of the Metropolitan Planning Process

Funding Sources

The following funding sources are programed for projects in the TIP:

<u>Fund</u>	<u>Description</u>
AMTRAK	Amtrak Funding
ARPA	American Rescue Plan Act
COVID	Covid-19 Relief Funds
COVID>200K	Covid-19 Relief Funds for Urbanized Areas with populations over 200,000
FBR-OFF	Off System Bridge Replacement
FLH	Public Lands Highways (Discretionary and Non-discretionary
FRA	Federal Railroad Administration
HSIP	Highway Safety Improvement Program
HSIPPEN	Highway Safety Improvement Program, Penalty Transfer Funds
LOCAL	Local funding source
NFA	State Highway Impvoement Funds for Non-federal Aid Eligible Routes
NHPP	National Highway Performance Program
RAIL HE	Surface Transportation Program Rail & Highway Crossings, Hazard Elimination
RAIL PD	Surface Transportation Program Rail & Highway Crossings, Protective Devices
RTP	National Recreational Trails
SATRANS	Safety Transfer Funds
SR2S	Safe Routes to Schol
ST BONDS	State General Obligation Bonds
ST CASH	State Transportation Trust Funds
ST GEN	State General Funds Case
STATE	State Funds
STP ENH	Surface Transportation Program, Transportation Enhancements
STP FLEX	Surface Transportation Program, Flexible
STP50-200K	Surface Transportation Program for urbanized areas with populations under 200,000
	Surface Transportation Program for urbanized areas with populations under 200,000,
STP50-200k-E	Exempt
STP>200K	Surface Transportation Program for urbanized areas with populations over 200,000

TAP<200K	Transportation Alternatives Program for urbanized areas with populations under 200,000
TAP>200K	Transportation Alternatives Program for urbanized areas with populations over 200,000
TIFIA	Transportation Infrastructure Finance and Innovation Act

Mandeville-Covington Urbanized Area Highway Projects

Projects in the TIP are listed alphabetically in ascending order by state project number. An example project page and field descriptions are included below.

1 Project: H.000497	2 US 190: BAYOU CASTINE- SE LA HOSPITAL		3 Project is in a STIP Line Item <input type="checkbox"/>
4 Route: US 190	5 Control Section: 013-12	6 Beg. Log Mile:	7 End Log Mile:
8 Parish: ST. TAMMANY		9 Non-State Road:	
10 Remarks: MATCH FROM DOTD		11 Type Improvement: WIDEN TO 4 LANES	12 Work Type: CORRIDOR
13 FHWA Performance Category: CONGESTION RELIABILITY FREIGHT RELIABILITY		14 Priorities: (4) (5)	
15 Project Phase:	16 Project Cost	17 Total Cost (w/Contingency):	18 Federal Share
19 Fund:	20 Year:	21 Sponsor:	
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$0.00 UNKNOWN 2048 DOTD
UTILITY RELOCATION	\$1,400,000.00	\$1,400,000.00	\$0.00 UNKNOWN 2048
DESIGN (ENGINEERING)	\$300,000.00	\$300,000.00	\$0.00 UNKNOWN 2048
CONSTRUCTION	\$12,000,000.00	\$13,200,000.00	\$0.00 NFI 2048
22 Total Cost: \$14,200,000.00 \$15,400,000.00 \$0.00			
23 Project Urban Area(s): MC		24 Project Parish(es): ST. TAMMANY	

1.	State Project Number
2.	Project Title
3.	Is/Is Not a Line Item in State TIP
4.	Route Number
5.	State Control Section
6.	Beginning State Log Mile
7.	Ending State Log Mile
8.	Parish in which Project is Located
9.	Non-state Road Name
10.	Additional Comments
11.	Improvement Description
12.	Work Category
13.	FHWA Performance Measure Category
14.	MTP Priority (1 = Safety; 2 = Sustainability & Resilience; 3 = Equity; 4 = Econ. Opportunity; 5 = Reliability; 6 = Preservation)
15.	Project Phase
16.	Project Cost
17.	Project Cost plus 10% Contingency
18.	Federal Share of Phase
19.	Funding Source(s)
20.	Federal Fiscal Year
21.	Project Sponsor
22.	Funding Totals
23.	Project Urbanized Area
24.	Project Parish(es)

Project: H.008358**BLACK BAYOU BR. NEAR MADISONVILLE**Project is in a STIP Line Item ☒Route:
LA 1077Cntrl Section:
852-13Beg. Log Mile:
0.499End Log Mile:
0.674Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM ST. TAMMANY PARISH

Type Improvement:

BRIDGE REPLACEMENT

Work Type:

PRESERVATION

BRIDGE (ON SYSTEM)

FHWA Performance Category:

BRIDGE CONDITION

Priorities:

(1) (6)

Project Phase:

CONSTRUCTION

Project Cost:

\$3,027,000.00

Tot.Cost (w/Contingency):

\$3,329,700.00

Federal Share:

\$2,663,760.00

Fund:

FBROFF

Year:

2023

Sponsor:

ST. TAMMANY PARISH

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$3,027,000.00

\$3,329,700.00

\$2,663,760.00

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Project: H.009934

ABITA SPRINGS TOWN CTR SIDEWALK LIGHTING

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	TAMMANY TRACE, LEVEL STREET
LA 435	281-04	0.100	0.443	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM TOWN OF ABITA SPRINGS	SIDEWALK, LIGHTING & RELATED WORK	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$356,250.00	\$391,875.00	\$285,000.00	TAP<200K	2026	TOWN OF ABITA SPRINGS

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$356,250.00	\$391,875.00	\$285,000.00
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Project: H.010116**LA 1088: SOULT AND TRINITY ROUNDABOUTS**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	SOULT STREET
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	TRINITY DRIVE
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	VIOLA STREET
LA 1088	852-11	1.400	1.800	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	TRAFFIC STUDY ON LA 1088	OPER EFFICIENCY/MOTORIST ASSISTANCE
		ACCESS MANAGEMENT

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STPFLEX	2023	DOTD
UTILITY RELOCATION	\$350,000.00	\$350,000.00	\$280,000.00	STPFLEX	2023	
CONSTRUCTION	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	STPFLEX	2024	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$5,850,000.00	\$6,300,000.00	\$5,040,000.00
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Draft

Project: H.011137 I-12: LA 1077 TO LA 21Project is in a STIP Line Item ☐

Route: I-12	Cntrl Section: 454.04	Beg. Log Mile: 4.130	End Log Mile: 7.520	Parish: ST. TAMMANY	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ROADWAY WIDENING AND OVERLAY, BRIDGE WIDENING/ REPLACEMENT	CAPACITY INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED ROAD CONDITION BRIDGE CONDITION CONGESTION RELIABILITY FREIGHT RELIABILITY	(1) (4) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$38,000,000.00	\$41,800,000.00	\$41,800,000.00	ARPA	2023	DOTD
CONSTRUCTION	\$72,500.00	\$79,750.00	\$63,800.00	NHPP	2023	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$38,072,500.00	\$41,879,750.00	\$41,863,800.00
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Draft

Project: H.011822**LA21: LA1085 - PINNACLE, SHARED USE PATH****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	PINNACLE PARKWAY
LA 21	059-01	3.730	4.426	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. TAMMANY PARISH	SHARED USE PATH	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$400,000.00	TAP<200K	2024	ST. TAMMANY PARISH
CONSTRUCTION	\$1,146,000.00	\$1,260,600.00	\$1,009,600.00	TAP<200K	2025	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$1,646,000.00	\$1,760,600.00	\$1,409,600.00
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Draft

Project: H.012382 US 190: LA 25 - BOGUE FALAYA (PH 2B)Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 190	059-30	0.000	1.790	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	WIDEN TO 4 LANES 5 ROUNDABOUTS	CAPACITY

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED ROAD CONDITION CONGESTION RELIABILITY FREIGHT RELIABILITY	(1) (2) (4) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$1,257,000.00	\$1,257,000.00	\$1,005,600.00	STP50-200K	2023	DOTD
UTILITY RELOCATION	\$2,013,000.00	\$2,013,000.00	\$1,610,400.00	STP50-200K	2026	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$3,270,000.00	\$3,270,000.00	\$2,616,000.00
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Draft

Project: H.012398

US 190 @ LA 25 ROUNDABOUT

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ROUNDABOUT	

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	(1)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$800,000.00	\$800,000.00	\$0.00	STBONDS	2023	DOTD

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$800,000.00	\$800,000.00	\$0.00
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Draft

Project: H.012633**LA 1088: FOREST BROOK BLVD. ROUNDABOUT****Project is in a STIP Line Item** ☒Route:
LA 1088Cntrl Section:
852-11Beg. Log Mile:
1.800End Log Mile:
2.500Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

CONSTRUCT ROUNDABOUT

Work Type:

OPER EFFICIENCY/MOTORIST ASSISTANCE

ACCESS MANAGEMENT

FHWA Performance Category:

CONGESTION RELIABILITY

Priorities:

(2) (5)

Project Phase:

CONSTRUCTION

Project Cost:

\$2,500,000.00

Tot.Cost (w/Contingency):

\$2,750,000.00

Federal Share:

\$2,200,000.00

Fund:

STPFLEX

Year:

2024

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$2,500,000.00

\$2,750,000.00

\$2,200,000.00

Draft

Project: H.012660**LA 59: LITTLE CREEK, I-12, DOVE RNBT****Project is in a STIP Line Item** ☒Route:
LA 59Cntrl Section:
281-03Beg. Log Mile:
3.500End Log Mile:
3.910Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

ROUNDBABOUTS

Work Type:

OPER EFFICIENCY/MOTORIST ASSISTANCE

ACCESS MANAGEMENT

FHWA Performance Category:

CONGESTION RELIABILITY

Priorities:

(2) (5)

Project Phase:

CONSTRUCTION

Project Cost:

\$4,000,000.00

Tot.Cost (w/Contingency):

\$4,400,000.00

Federal Share:

\$3,520,000.00

Fund:

LOCAL

Year:

2025

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$4,000,000.00

\$4,400,000.00

\$3,520,000.00

Draft

Project: H.013245.MC MOTORIST ASSISTANCE PATROL (MAP)Project is in a STIP Line Item ☒

Route: I-12 Cntrl Section: Beg. Log Mile: End Log Mile: Parish: ST. TAMMANY Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MOTORIST ASSIST PATROL ALONG I-12	OPER EFFICIENCY/MOTORIST ASSISTANCE INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STPFLEX	2023	DOTD
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2024	
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STPFLEX	2025	
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2026	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$2,656,000.00	\$2,656,000.00	\$1,328,000.00
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Draft

Project: H.013268**LA 1129: LA 40-LA TUNG RD****Project is in a STIP Line Item** ☒Route:
LA 1129Cntrl Section:
279-02Beg. Log Mile:
0.000End Log Mile:
5.368Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

PATCH MILL OVERLAY

Work Type:

PRESERVATION

NON-INTERSTATE NFA

FHWA Performance Category:

ROAD CONDITION

Priorities:

(1) (6)

Project Phase:

CONSTRUCTION

Project Cost:

\$2,900,000.00

Tot.Cost (w/Contingency):

\$3,190,000.00

Federal Share:

\$0.00

Fund:

NFA

Year:

2025

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$2,900,000.00

\$3,190,000.00

\$0.00

Draft

Project: H.013408**JEFFERSON AVE SHARED USE PATH COVINGTON****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	E. 26TH AVE
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	N. JEFFERSON AVE

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF COVINGTON	SHARED USE PATH	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,198,000.00	\$1,317,800.00	\$958,238.00	TAP<200K	2023	CITY OF COVINGTON

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$1,198,000.00	\$1,317,800.00	\$958,238.00
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Draft

Project: H.013872 LA 22 @ LA 1085 ROUNDABOUTProject is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 1085	852-02	0.000	0.200	ST. TAMMANY	
LA 22	261-05	0.540	1.000	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONSTRUCT ROUNDABOUT	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED ROAD CONDITION CONGESTION RELIABILITY	(1) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$250,000.00	\$250,000.00	\$200,000.00	STP50-200K	2023	DOTD
UTILITY RELOCATION	\$150,000.00	\$150,000.00	\$120,000.00	STP50-200K	2023	
CONSTRUCTION	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP50-200K	2023	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$1,400,000.00	\$1,500,000.00	\$1,200,000.00
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Draft

Project: H.014091**US 190: ST TAMMANY P/L TO LA 1077****Project is in a STIP Line Item** ☒Route:
US 190Cntrl Section:
013-10Beg. Log Mile:
0.000End Log Mile:
2.641Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

MILL PATCH OVERLAY

Work Type:

PRESERVATION

NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:

ROAD CONDITION

Priorities:

(1) (6)

Project Phase:

CONSTRUCTION

Project Cost:

\$2,200,000.00

Tot.Cost (w/Contingency):

\$2,420,000.00

Federal Share:

\$1,936,000.00

Fund:

NHPP

Year:

2025

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$2,200,000.00

\$2,420,000.00

\$1,936,000.00

Draft

Project: H.014414**LA 22: BEDICO CREEK TO PINE CREEK DR.**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 22	261-04	10.547	11.923	TANGIPAHOA	
LA 22	261-05	0.000	3.010	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	WIDENING AND INTERSECTION IMPROVMENTS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$750,000.00	\$750,000.00	\$600,000.00	STP50-200K	2023	DOTD
UTILITY RELOCATION	\$150,000.00	\$150,000.00	\$120,000.00	STP50-200K	2023	
CONSTRUCTION	\$5,600,000.00	\$6,160,000.00	\$4,928,000.00	STP50-200K	2024	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY, TANGIPAHOA

Total Cost:	\$6,500,000.00	\$7,060,000.00	\$5,648,000.00
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Draft

Project: H.014710**CEDAR STREET EXT. TO LA22 AND ROUNDABOUT**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	CEDAR STREET
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	CEDAR STREET
LA 22	261-05	5.743	5.795	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. TAMMANY PARISH	EXTENSION OF CEDAR ST AND A ROUNDABOUT AT CEDAR AND LA22	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$400,000.00	STP50-200K	2024	ST. TAMMANY PARISH
DESIGN (ENGINEERING)	\$270,000.00	\$270,000.00	\$216,000.00	STP50-200K	2024	
UTILITY RELOCATION	\$750,000.00	\$750,000.00	\$600,000.00	STP50-200K	2025	
CONSTRUCTION	\$2,108,000.00	\$2,318,800.00	\$1,855,040.00	STP50-200K	2025	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$3,628,000.00	\$3,838,800.00	\$3,071,040.00
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Draft

Project: H.014758**LA 40: LA 25 TO LA 1129****Project is in a STIP Line Item** ☒Route:
LA 40Cntrl Section:
269-08Beg. Log Mile:
0.000End Log Mile:
8.204Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

PATCH, MILL & OVERLAY

Work Type:

PRESERVATION

NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:

ROAD CONDITION

Priorities:

(1) (6)

Project Phase:

CONSTRUCTION

Project Cost:

\$2,000,000.00

Tot.Cost (w/Contingency):

\$2,200,000.00

Federal Share:

\$1,760,000.00

Fund:

STPFLEX

Year:

2023

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$2,000,000.00

\$2,200,000.00

\$1,760,000.00

Draft

Project: H.014763**LA 59: SHARP RD TO I-12****Project is in a STIP Line Item** ☒Route:
LA 59Cntrl Section:
281-03Beg. Log Mile:
2.538End Log Mile:
3.516Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

THIN OVERLAY

Work Type:

PRESERVATION

ROAD PREVENTIVE MAINTENANCE

FHWA Performance Category:

ROAD CONDITION

Priorities:

(1) (6)

Project Phase:

CONSTRUCTION

Project Cost:

\$450,000.00

Tot.Cost (w/Contingency):

\$495,000.00

Federal Share:

\$396,000.00

Fund:

STPFLEX

Year:

2024

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$450,000.00

\$495,000.00

\$396,000.00

Draft

Project: H.014888**LA 21: INT IMPROVEMENTS AT LA 36****Project is in a STIP Line Item** ☒Route:
LA 21Cntrl Section:
030--01Beg. Log Mile:
0.100End Log Mile:
0.400Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

INTERSECTION RECONFIGURATION

Work Type:

OPER EFFICIENCY/MOTORIST ASSISTANCE

TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:

CONGESTION RELIABILITY

Priorities:

(5)

Project Phase:

CONSTRUCTION

Project Cost:

\$1,250,000.00

Tot.Cost (w/Contingency):

\$1,375,000.00

Federal Share:

\$1,100,000.00

Fund:

STPFLEX

Year:

2025

Sponsor:

DOTD

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$1,250,000.00

\$1,375,000.00

\$1,100,000.00

Draft

Project: RPC***LA 1077: I-12 TO US 190 PH. 1**Project is in a STIP Line Item ☐Route:
LA 1077Cntrl Section:
852-03

Beg. Log Mile:

End Log Mile:

Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM ST. TAMMANY PARISH

*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.

Type Improvement:

CAPACITY(INCLUDES I-12 RAMP MODS)

Work Type:

CORRIDOR

NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:

CONGESTION RELIABILITY FREIGHT RELIABILITY

Priorities:

(4) (5)

Project Phase:

ENVIRONMENTAL

Project Cost:

\$700,000.00

Tot.Cost (w/Contingency):

\$700,000.00

Federal Share:

\$560,000.00

Fund:

STP50-200K

Year:

2025

Sponsor:

ST. TAMMANY PARISH

Project Urban Area(s):

MC

Project Parish(es):

ST. TAMMANY

Total Cost:

\$700,000.00

\$700,000.00

\$560,000.00

Draft

Project: RPC***US 190: E. CAUSEWAY TO CLAUSEL**Project is in a STIP Line Item ☐Route:
US 190Cntrl Section:
013-02

Beg. Log Mile:

End Log Mile:

Parish:
ST. TAMMANY

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF MANDEVILLE	MEDIAN INSTALLATION OF A 5 LANE SECTION	OPER EFFICIENCY/MOTORIST ASSISTANCE
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		NON-INTERSTATE ON NHS & STP SYSTEM

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$250,000.00	\$250,000.00	\$200,000.00	STP50-200K	2026	CITY OF MANDEVILLE
UTILITY RELOCATION	\$250,000.00	\$250,000.00	\$200,000.00	STP50-200K	2026	

Project Urban Area(s):
MC

Project Parish(es):
ST. TAMMANY

Total Cost:	\$500,000.00	\$500,000.00	\$400,000.00
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Draft

Slidell Urbanized Area Highway Projects

Projects in the TIP are listed alphabetically in ascending order by state project number. An example project page and field descriptions are included below.

1 Project: H.000497	2 US 190: BAYOU CASTINE- SE LA HOSPITAL		3 Project is in a STIP Line Item <input type="checkbox"/>
4 Route: US 190	5 Shift Section: 013-12	6 Beg. Log Mile:	7 End Log Mile: 8 Parish: ST. TAMMANY
9 Non-State Road:			
10 Remarks: MATCH FROM DOTD		11 Type Improvement: WIDEN TO 4 LANES	12 Work Type: CORRIDOR
13 FHWA Performance Category: CONGESTION RELIABILITY FREIGHT RELIABILITY		14 Priorities: (4) (5)	
15 Project Phase:	16 Project Cost	17 Total Cost (w/Contingency):	18 Federal Share 19 Fund: 20 Year: 21 Sponsor:
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$0.00 UNKNOWN 2048 DOTD
UTILITY RELOCATION	\$1,400,000.00	\$1,400,000.00	\$0.00 UNKNOWN 2048
DESIGN (ENGINEERING)	\$300,000.00	\$300,000.00	\$0.00 UNKNOWN 2048
CONSTRUCTION	\$12,000,000.00	\$13,200,000.00	\$0.00 NFI 2048
22 Total Cost: \$14,200,000.00 \$15,400,000.00 \$0.00			
23 Project Urban Area(s): MC			
24 Project Parish(es): ST. TAMMANY			

1.	State Project Number
2.	Project Title
3.	Is/Is Not a Line Item in State TIP
4.	Route Number
5.	State Control Section
6.	Beginning State Log Mile
7.	Ending State Log Mile
8.	Parish in which Project is Located
9.	Non-state Road Name
10.	Additional Comments
11.	Improvement Description
12.	Work Category
13.	FHWA Performance Measure Category
14.	MTP Priority (1 = Safety; 2 = Sustainability & Resilience; 3 = Equity; 4 = Econ. Opportunity; 5 = Reliability; 6 = Preservation)
15.	Project Phase
16.	Project Cost
17.	Project Cost plus 10% Contingency
18.	Federal Share of Phase
19.	Funding Source(s)
20.	Federal Fiscal Year
21.	Project Sponsor
22.	Funding Totals
23.	Project Urbanized Area
24.	Project Parish(es)

Project: H.000284 US 90 PEARL RIVER BRIDGES (HBI)Project is in a STIP Line Item ☐

Route: US 90	Cntrl Section: 006-07	Beg. Log Mile: 5.000	End Log Mile: 8.000	Parish: ST. TAMMANY	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	NEW BRIDGES	PRESERVATION
006-07-0048; PRIORITY BRIDGE PROJECT. HISTORIC BRIDGE IMPROVEMENT (HBI)		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$442,320.00	\$442,320.00	\$353,856.00	STPFLEX	2024	DOTD
CONSTRUCTION	\$42,981,000.00	\$47,279,100.00	\$37,823,280.00	STPFLEX	2025	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$43,423,320.00	\$47,721,420.00	\$38,177,136.00
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Draft

Project: H.000286 US 90 E PEARL RIVER MB REPLACEMENTProject is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-07	8.250	8.440	ST. TAMMANY	
US 90	006-08	0.000	0.180	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM MDOT MATCH FROM DOTD 006-08-0031; STAGE 0 PROJECT, MS TO FUND DETAIL LINE 4	BRIDGE REPLACEMENT	PRESERVATION NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$5,486,200.00	\$5,486,200.00	\$4,388,960.00	STPFLEX	2023	MDOT
UTILITY RELOCATION	\$257,260.00	\$257,260.00	\$205,808.00	STPFLEX	2024	DOTD
CONSTRUCTION	\$54,862,000.00	\$60,348,200.00	\$48,278,560.00	STPFLEX	2025	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$60,605,460.00	\$66,091,660.00	\$52,873,328.00
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Draft

Project: H.000688 US 11 NORFOLK SOUTHERN RR OVERPASS (HBI)Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 11	018-04	0.400	0.810	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION FREIGHT RELIABILITY	(1) (4) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$23,500,000.00	\$25,850,000.00	\$20,680,000.00	STPFLEX	2025	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$23,500,000.00	\$25,850,000.00	\$20,680,000.00
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Draft

Project: H.004957**LA3241: I-12, LA434 INTERCHANGE TO LA36**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	KRENTREL ROAD
LA 3241	852-33	0.000	3.530	ST. TAMMANY	
LA 434	852-12	2.700	4.570	ST. TAMMANY	
LA 434	852-12	4.570	5.560	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	NEW 4 LANE	TIME
852-33-0002; BL DATE 7-08		

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$75,000,000.00	\$82,500,000.00	\$82,500,000.00	ARPA	2023	DOTD
CONSTRUCTION	\$4,800,000.00	\$5,280,000.00	\$4,224,000.00	STPFLEX	2023	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$79,800,000.00	\$87,780,000.00	\$86,724,000.00
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Draft

Project: H.009793**SLIDELL OLDE TOWNE STREETSCAPING****Project is in a STIP Line Item** ☒Route:
A LOCALCntrl Section:
000-52Beg. Log Mile:
0.000End Log Mile:
0.000Parish:
ST. TAMMANYNon-State Road:
1ST, 2ND, COUSIN, BOUSCAREN, ELAGN

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	SIDEWALKS W/LIGHTING LANDSCAPING & RELATED WORK	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED SAFETY NON-MOTORIZED	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$954,000.00	\$1,049,400.00	\$839,520.00	TAP<200K	2026	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$954,000.00	\$1,049,400.00	\$839,520.00
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Draft

Project: H.011775 US 11 & US 190 BICYCLE AND PED CROSSINGSProject is in a STIP Line Item ☐

Route: US 11 Cntrl Section: 018-03 Beg. Log Mile: 5.160 End Log Mile: 5.170 Parish: ST. TAMMANY Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	PED/BICYCLE CROSSWALKS, SIGNS AND SIGNALS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,100,000.00	\$1,210,000.00	\$968,000.00	STP50-200K	2025	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$1,100,000.00	\$1,210,000.00	\$968,000.00
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Draft

Project: H.011799**SPARTAN DR. SHARED USE PATH****Project is in a STIP Line Item** ☒

Route: A LOCAL	Cntrl Section: 000-52	Beg. Log Mile: 0.000	End Log Mile: 0.000	Parish: ST. TAMMANY	Non-State Road: SPARTAN DRIVE
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Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	SHARED USE PATH	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$986,000.00	\$1,084,600.00	\$867,200.00	TAP<200K	2025	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$986,000.00	\$1,084,600.00	\$867,200.00
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Draft

Project: H.012567**LA 36: ICG RAILROAD BRIDGE (HBI)**Project is in a STIP Line Item ☐Route:
LA 36Cntrl Section:
280-03Beg. Log Mile:
3.200End Log Mile:
3.400Parish:
ST. TAMMANY

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	REMOVE STRUCTURE CONSTRUCT ROADWAY	PRESERVATION BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
ROAD CONDITION BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$770,735.00	\$847,808.50	\$678,246.80	STPFLEX	2024	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$770,735.00	\$847,808.50	\$678,246.80
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Draft

Project: H.012812 US 190 @ NORTSHORE AND CAMP VILLEREProject is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	CAMP VILLERE RD
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	NORTSHORE BLVD
US 190	013-12	18.180	19.050	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ROUNDBOUT INTERSECTION IMPROVEMENTS	URBAN SYSTEMS
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,800,000.00	\$6,380,000.00	\$5,104,000.00	STP50-200K	2023	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$5,800,000.00	\$6,380,000.00	\$5,104,000.00
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Draft

Project: H.013008**DIST62:ABC BR REPLACE ST TAM,WASH PARS**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 1072	859-21	3.300	4.150	WASHINGTON	
LA 1129	279-02	2.350	2.450	ST. TAMMANY	
LA 16	058-03	0.000	0.100	ST. TAMMANY	
LA 16	058-04	0.900	1.000	WASHINGTON	
LA 36	280-03	0.200	4.700	ST. TAMMANY	
LA 434	852-12	5.900	6.000	ST. TAMMANY	
LA 436	859-08	10.600	10.700	WASHINGTON	
LA 438	275-02	6.000	6.150	WASHINGTON	
LA 450	852-07	1.300	1.400	ST. TAMMANY	
LA 59	852-09	0.600	0.700	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,200,000.00	\$1,320,000.00	\$0.00	NFA	2023	DOTD
CONSTRUCTION	\$9,240,000.00	\$10,164,000.00	\$8,131,200.00	STPFLEX	2023	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$10,440,000.00	\$11,484,000.00	\$8,131,200.00
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Draft

Project: H.013245.SL MOTORIST ASSISTANCE PATROL (MAP)Project is in a STIP Line Item ☒

Route: I-10
I-10
I-12

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: ORLEANS
ST. TAMMANY
ST. TAMMANY

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP FOR I-12/ I-10 TO TWIN SPAN BRIDGE	OPER EFFICIENCY/MOTORIST ASSISTANCE INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STPFLEX	2023	DOTD
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2024	
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STPFLEX	2025	
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2026	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$2,656,000.00	\$2,656,000.00	\$1,328,000.00
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Draft

Project: H.013618

US 190B (FREMAUX) BETH ST. TO HOOVER DR.

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM REGIONAL PLANNING COMMISSION MATCH FROM ST. TAMMANY PARISH	OPERATIONS STUDY	UNKNOWN

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION

\$3,100,000.00

\$3,410,000.00

\$2,728,000.00

STP50-200K

2025

REGIONAL PLANNING COMMISSION

ST. TAMMANY PARISH

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$3,100,000.00	\$3,410,000.00	\$2,728,000.00
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Draft

Project: H.013984**LA 16, LA 1074, LA 1075: BRIDGES****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 16	058-03	0.060	0.125	ST. TAMMANY	
LA 16	058-03	1.160	1.215	ST. TAMMANY	
LA 16	058-03	2.650	2.861	ST. TAMMANY	
LA 16	058-03	4.453	4.518	ST. TAMMANY	
LA 16	058-04	1.177	1.250	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$12,479,000.00	\$13,726,900.00	\$6,681,840.00	STP<5K	2023	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$12,479,000.00	\$13,726,900.00	\$6,681,840.00
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Draft

Mandeville- Covington and Slidell Urbanized Areas TIP FFY 23-26						
Project: H.014113		US 190: LA 434-LA 433			Project is in a STIP Line Item <input checked="" type="checkbox"/>	
Route: US 190	Cntrl Section: 013-12	Beg. Log Mile: 11.560	End Log Mile: 17.950	Parish: ST. TAMMANY	Non-State Road:	
Remarks:		Type Improvement:		Work Type:		
MATCH FROM DOTD		MILL PATCH OVERLAY		PRESERVATION		
				NON-INTERSTATE ON NHS SYSTEM		
FHWA Performance Category:				Priorities:		
ROAD CONDITION				(1) (6)		
Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,000,000.00	\$4,400,000.00	\$3,520,000.00	NHPP	2024	DOTD
				Project Urban Area(s):		
				SL		
				Project Parish(es):		
				ST. TAMMANY		
Total Cost:		\$4,000,000.00	\$4,400,000.00	\$3,520,000.00		

Project: H.014142**US 190: DRAINAGE IMPROVEMENTS (LACOMBE)**Project is in a STIP Line Item ☐Route:
US 190Cntrl Section:
013-12Beg. Log Mile:
11.000End Log Mile:
11.200Parish:
ST. TAMMANY

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	DRAINAGE IMPROVEMENTS	OPER EFFICIENCY/MOTORIST ASSISTANCE ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$850,000.00	\$935,000.00	\$748,000.00	NHPP	2023	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$850,000.00	\$935,000.00	\$748,000.00
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Draft

Project: H.014315**GRAFTON DR. PAVEMENT REHABILITATION**Project is in a STIP Line Item ☐

Route: A LOCAL	Cntrl Section: 000-52	Beg. Log Mile: 0.000	End Log Mile: 0.000	Parish: ST. TAMMANY	Non-State Road: GRAFTON DR.
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Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	REHABILITATION	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$864,000.00	\$950,400.00	\$760,320.00	STP50-200K	2023	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$864,000.00	\$950,400.00	\$760,320.00
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Draft

Project: H.014317 CAREY ST. PAVEMENT REHABILITATIONProject is in a STIP Line Item ☒

Route: A LOCAL Cntrl Section: 000-52 Beg. Log Mile: End Log Mile: Parish: ST. TAMMANY Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	PAVEMENT REHAB	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$786,000.00	\$864,600.00	\$864,600.00	STP50-200K	2023	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$786,000.00	\$864,600.00	\$864,600.00
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Draft

Project: H.014362**LAKE ROAD - BIG BRANCH MARSH NWR****Project is in a STIP Line Item** ☒Route:
A LOCALCntrl Section:
000-52Beg. Log Mile:
0.000End Log Mile:
0.000Parish:
ST. TAMMANYNon-State Road:
LAKE ROAD

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. TAMMANY PARISH	MAINTENANCE OF EXISTING AGGREGATE ROAD AND BRIDGE REPAIR	PRESERVATION ROAD PREVENTIVE MAINTENANCE

FHWA Performance Category:	Priorities:
ROAD CONDITION BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$13,000.00	\$13,000.00	\$10,400.00	FLH	2023	ST. TAMMANY PARISH
CONSTRUCTION	\$288,000.00	\$316,800.00	\$253,440.00	FLH	2024	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$301,000.00	\$329,800.00	\$263,840.00
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Draft

Project: H.014363**LA 1091: US 190 TO CCLUB BLVD SIDEWALKS****Project is in a STIP Line Item** ☒Route:
LA 1091Cntrl Section:
852-25Beg. Log Mile:
0.000End Log Mile:
2.100Parish:
ST. TAMMANY

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	SIDEWALK IMPROVEMENTS	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	TAP<200K	2023	CITY OF SLIDELL

Project Urban Area(s):
SL

Total Cost:	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00
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Project Parish(es):
ST. TAMMANY

Draft

Project: H.014374 US 11 AT SPARTAN DR.Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	SPARTAN DRIVE
US 11	018-03	2.850	2.860	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	CONSTRUCT ROUNDABOUT	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$40,000.00	\$40,000.00	\$32,000.00	STP50-200K	2024	CITY OF SLIDELL
UTILITY RELOCATION	\$50,000.00	\$50,000.00	\$40,000.00	STP50-200K	2024	
CONSTRUCTION	\$2,494,125.00	\$2,743,537.50	\$2,194,830.00	STP50-200K	2025	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$2,584,125.00	\$2,833,537.50	\$2,266,830.00
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Draft

Project: H.014375**US190W ROUNDABOUTS, SLIDELL**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	CARROLL RD.
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	MARIS STELLA ST.
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	WESTMINSTER DR.
US 190	013-12	19.662	19.679	ST. TAMMANY	
US 190	013-12	19.925	19.935	ST. TAMMANY	
US 190	013-12	20.175	20.185	ST. TAMMANY	

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. TAMMANY PARISH	CONSTRUCT ROUNDABOUTS AT WESTMINSTER, CARROLL AND MARIS STELLA RDS.	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY FREIGHT RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$3,710,000.00	\$3,710,000.00	\$2,968,000.00	STP50-200K	2024	ST. TAMMANY PARISH
UTILITY RELOCATION	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STP50-200K	2025	
CONSTRUCTION	\$6,075,000.00	\$6,682,500.00	\$5,346,000.00	STP50-200K	2026	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$10,785,000.00	\$11,392,500.00	\$9,114,000.00
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Draft

Project: H.014528**TERRACE AVE. PAVEMENT REHAB**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-52	0.000	0.000	ST. TAMMANY	TERRACE AVE

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	MILL AND OVERLAY ROADWAY	URBAN SYSTEMS
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$350,000.00	\$385,000.00	\$308,000.00	STP50-200K	2023	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$350,000.00	\$385,000.00	\$308,000.00
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Draft

Project: H.014657

TAMMANY TRACE TO HERITAGE PARK, PHASE 2

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	CONSTRUCTION OF A 1,462 FOOT WALKING TRAIL	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$328,181.82	\$361,000.00	\$106,000.00	RTP	2023	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$328,181.82	\$361,000.00	\$106,000.00
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Draft

Project: H.014737 SIGNAL UPGRADE:SGT ALFRED DR @ CLEVELANDProject is in a STIP Line Item ☐

Route: A LOCAL	Cntrl Section: 000-52	Beg. Log Mile: 0.000	End Log Mile: 0.000	Parish: ST. TAMMANY	Non-State Road: SGT. ALFRED DR.
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Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL	REPLACE TRAFFIC SIGNAL, UPGRADE SIDEWALKS & STRIPING	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$300,000.00	\$330,000.00	\$264,000.00	STP50-200K	2023	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$300,000.00	\$330,000.00	\$264,000.00
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Draft

Project is in a STIP Line Item ☒

Non-State Road:

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Parish(es):
ST. TAMMANY

Project: H.014848**LA 21: WASHINGTON P/L - JCT LA 16****Project is in a STIP Line Item** ☒Route:
LA 21Cntrl Section:
030-02Beg. Log Mile:
3.000End Log Mile:
4.445Parish:
ST. TAMMANY

Non-State Road:

Remarks:

MATCH FROM DOTD

Type Improvement:

MILL PATCH OVERLAY

Work Type:

PRESERVATION

NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:

ROAD CONDITION

Priorities:

(1) (6)

Project Phase:

CONSTRUCTION

Project Cost:

\$2,100,000.00

Tot.Cost (w/Contingency):

\$2,310,000.00

Federal Share:

\$1,848,000.00

Fund:

NHPP

Year:

2024

Sponsor:

DOTD

Project Urban Area(s):

SL

Project Parish(es):

ST. TAMMANY

Total Cost:

\$2,100,000.00

\$2,310,000.00

\$1,848,000.00

Draft

Project: RPC*

I-10 @ US 190 GAUSE BLVD PH 1

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	OPS/CAPACITY/SAFETY IMPROVEMENTS	

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED ROAD CONDITION CONGESTION RELIABILITY FREIGHT RELIABILITY	(1) (4) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,600,000.00	\$1,760,000.00	\$1,408,000.00	STP50-200K	2026	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$1,600,000.00	\$1,760,000.00	\$1,408,000.00
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Draft

Project: RPC*

ROBERT BLVD. AT COUNTRY CLUB DR.

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF SLIDELL *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	ROUNDAABOUT INTERSECTION IMPROVMENTS	

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,172,500.00	\$2,389,750.00	\$1,911,800.00	STP50-200K	2026	CITY OF SLIDELL

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$2,172,500.00	\$2,389,750.00	\$1,911,800.00
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Draft

Project: RPC*

US 190B: I-10E SERVICE RD TO HOOVER DR.

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. TAMMANY PARISH *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	OPERATIONAL MODIFICATIONS	

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$250,000.00	\$250,000.00	\$200,000.00	STP50-200K	2024	ST. TAMMANY PARISH
UTILITY RELOCATION	\$300,000.00	\$300,000.00	\$240,000.00	STP50-200K	2024	
CONSTRUCTION	\$3,100,000.00	\$3,410,000.00	\$2,728,000.00	STP50-200K	2025	

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$3,650,000.00	\$3,960,000.00	\$3,168,000.00
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Draft

Project: RPC*

US190 (GAUSE) I-10EB OFFRAMP TO TYLER ST

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	OPS/CAPACITY/SAFETY IMPROVEENT	CONGESTION MITIGATION

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,600,000.00	\$2,860,000.00	\$2,288,000.00	STP50-200K	2026	DOTD

Project Urban Area(s):
SL

Project Parish(es):
ST. TAMMANY

Total Cost:	\$2,600,000.00	\$2,860,000.00	\$2,288,000.00
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Draft

Transit Projects

Note 1: The Transit TIP for the Mandeville-Covington and Slidell Urbanized Areas are combined into a single set of projects for the both of St. Tammany Parish's Urbanized Areas.

Note 2: The "Comment" field in the Transit TIP indicates the state of good repair asset management category to which a project contributes. The abbreviations for categories are as follows:

- RS: Rolling Stock
- EQ: Equipment
- FA: Facilities
- IN: Infrastructure (applies to rail infrastructure only; RTA is the sole operator of rail transit in the region)

2023 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 4,960,000.00	\$ 2,480,000.00			\$ 2,480,000.00	\$ 2,480,000.00	
Rural Operating Assistance	\$ 504,000.00		\$ 252,000.00		\$ 252,000.00	\$ 252,000.00	
Preventive Maintenance	\$ 187,500.00	\$ 150,000.00			\$ 150,000.00	\$ 37,500.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 650,000.00			\$ 500,000.00	\$ 125,000.00	RS
Total	\$ 6,276,500.00	\$ 3,280,000.00	\$ 252,000.00		\$ 3,382,000.00	\$ 2,894,500.00	

2024 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 5,000,000.00	\$ 2,500,000.00			\$ 2,500,000.00	\$ 2,500,000.00	
Rural Operating Assistance	\$ 514,080.00		\$ 257,040.00		\$ 257,040.00	\$ 257,040.00	
Preventive Maintenance	\$ 200,000.00	\$ 160,000.00			\$ 160,000.00	\$ 45,000.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 664,000.00			\$ 500,000.00	\$ 125,000.00	RS
Total	\$ 6,364,080.00	\$ 3,350,000.00	\$ 257,040.00		\$ 3,437,040.00	\$ 2,927,040.00	

2025 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 5,160,000.00	\$ 2,580,000.00			\$ 2,580,000.00	\$ 2,580,000.00	
Rural Operating Assistance	\$ 524,360.00		\$ 262,180.00		\$ 262,180.00	\$ 262,180.00	
Preventive Maintenance	\$ 212,500.00	\$ 170,000.00			\$ 170,000.00	\$ 42,500.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 671,000.00			\$ 500,000.00	\$ 125,000.00	RS
Total	\$ 6,521,860.00	\$ 3,421,000.00	\$ 262,180.00		\$ 3,512,180.00	\$ 3,009,680.00	

2026 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	\$ 5,160,000.00	\$ 2,580,000.00			\$ 2,580,000.00	\$ 2,580,000.00	
Rural Operating Assistance	\$ 534,846.00		\$ 267,423.00		\$ 267,423.00	\$ 267,423.00	
Preventive Maintenance	\$ 250,000.00	\$ 200,000.00			\$ 200,000.00	\$ 50,000.00	RS
Capital Improvement/Vehicle Procurement	\$ 625,000.00	\$ 700,000.00			\$ 500,000.00	\$ 125,000.00	RS
Total	\$ 6,569,846.00	\$ 3,480,000.00	\$ 267,423.00		\$ 3,547,423.00	\$ 3,022,423.00	

Mandeville-Covington Urbanized Area DOTD Budget Line Items

L.000038 PLANNING, TRAINING AND RESEARCH

Remarks		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$0.00	\$0.00	\$0.00	CM	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	DEMO	2023	
	\$300,000.00	\$300,000.00	\$240,000.00	HSIPPEN	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2023	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2023	
	\$3,637,500.00	\$3,637,500.00	\$2,910,000.00	SPR OPT	2023	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	STCASH	2023	
	\$94,500.00	\$94,500.00	\$75,600.00	STP<200K	2023	
	\$2,325,000.00	\$2,325,000.00	\$1,860,000.00	STP<5K	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	CM	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	HSIPPEN	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2024	
	\$450,000.00	\$450,000.00	\$360,000.00	SPR MAND	2024	
	\$3,150,000.00	\$3,150,000.00	\$2,520,000.00	SPR OPT	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STP<200K	2024	
	\$2,250,000.00	\$2,250,000.00	\$1,800,000.00	STP<5K	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024	
	\$1,500.00	\$1,500.00	\$1,200.00	CM	2025	
	\$9,000.00	\$9,000.00	\$7,200.00	DEMO	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2025	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2025	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2025	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2025	
	\$2,457,000.00	\$2,457,000.00	\$1,965,600.00	STP<200K	2025	
	\$151,500.00	\$151,500.00	\$121,200.00	STP<5K	2025	
	\$67,500.00	\$67,500.00	\$54,000.00	STPFLEX E	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCP	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	HSIPPEN	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2026	
	\$1,350,000.00	\$1,350,000.00	\$1,080,000.00	NHPP	2026	
	\$1,050,000.00	\$1,050,000.00	\$840,000.00	SPR MAND	2026	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STP<200K	2026	
Total Cost	28,006,500.00	28,006,500.00	22,405,200.00			

L.000039 ACCELERATED LOADING FACILITY

Remarks		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$7,500.00	8250	6600	STPFLEX	2023	
	\$7,500.00	8250	6600	STPFLEX	2024	
	\$7,500.00	8250	6600	STPFLEX	2025	
	\$7,500.00	8250	6600	STPFLEX	2026	
Total Cost	\$30,000.00	\$33,000.00	\$26,400.00			

L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Remarks		Type Improvement				Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS				PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024		
	\$675,000.00	\$675,000.00	\$540,000.00	STPFLEX	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025		
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2025		
	\$750,000.00	\$750,000.00	\$600,000.00	STPFLEX	2026		
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2024		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2025		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2026		
Total Cost	\$3,315,000.00	\$3,327,000.00	\$2,661,600.00				

L.000046 MISC STP ENHANCEMENT PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2025		

	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAP<5K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2024
	\$450,000.00	\$495,000.00	\$396,000.00	STPENH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	LOCAL	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2025
	\$52,500.00	\$57,750.00	\$46,200.00	STPENH	2025
	\$300,000.00	\$330,000.00	\$264,000.00	TAP<200K	2025
	\$195,000.00	\$214,500.00	\$171,600.00	TAP<5K	2025
	\$412,500.00	\$453,750.00	\$363,000.00	TAPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
	\$600,000.00	\$660,000.00	\$528,000.00	TAP<200K	2026
	\$375,000.00	\$412,500.00	\$330,000.00	TAP<5K	2026
	\$105,000.00	\$115,500.00	\$92,400.00	TAPFLEX	2026
Total Cost	\$4,207,500.00	\$4,621,500.00	\$3,697,200.00		

L.000047 MISC NATIONAL TRAILS PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Feasibility		\$22,500.00	\$22,500.00	\$18,000.00	RTP	2023
		\$36,000.00	\$36,000.00	\$28,800.00	RTP	2024
		\$22,500.00	\$22,500.00	\$18,000.00	RTP	2025
		\$22,500.00	\$22,500.00	\$18,000.00	RTP	2026
Design (Engineering)		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2023
		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2024
		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2025
		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2026
Construction		\$112,500.00	\$123,750.00	\$99,000.00	LOCAL	2023
		\$225,000.00	\$247,500.00	\$198,000.00	RTP	2023
		\$90,000.00	\$99,000.00	\$79,200.00	LOCAL	2024
		\$225,000.00	\$247,500.00	\$198,000.00	RTP	2024
		\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$315,000.00	\$346,500.00	\$277,200.00	RTP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2026
Total Cost	\$1,461,000.00	\$1,595,250.00	\$1,276,200.00		

L.000048 SCENIC BYWAYS OF LA

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
Design (Engineering)	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$180,000.00	\$180,000.00	\$144,000.00	STCASH		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
Construction	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	NSB		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX		2023	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2024	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2025	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2026	
Total Cost	\$1,177,500.00	\$1,235,250.00	\$988,200.00				

L.000049 INDIAN RESERVATION ROADS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2023	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2024	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2025	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2026	
Construction	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2023	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2024	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2025	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2026	
Total Cost	\$252,000.00	\$276,000.00	\$220,800.00				

L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Construction		\$37,500.00	\$41,250.00	\$33,000.00	FLH	2023
		\$600,000.00	\$660,000.00	\$528,000.00	FLH	2024
		\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2025
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2026
Total Cost		\$2,287,500.00	\$2,516,250.00	\$2,013,000.00		

L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Environmental		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Design (Engineering)		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
Construction		\$37,500.00	\$41,250.00	\$33,000.00	IM	2023
		\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
		\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
		\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
		\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
		\$2,310,000.00	\$2,541,000.00	\$2,032,800.00	NHPP	2024
		\$225,000.00	\$247,500.00	\$198,000.00	STPFLEX	2024
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2025
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2026
Total Cost		\$13,927,500.00	\$15,257,250.00	\$12,205,800.00		

L.000053 STATEWIDE OVERLAY PROGRAM

Remarks		Type Improvement			Work Type	
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Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023	
	\$18,750.00	\$18,750.00	\$15,000.00	NHPP	2024	
	\$3,750.00	\$3,750.00	\$3,000.00	STPFLEX	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Utility Relocation	\$168,750.00	\$168,750.00	\$135,000.00	NHPP	2023	
	\$71,250.00	\$71,250.00	\$57,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	LOCAL	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	LOCAL	2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$120,000.00	\$120,000.00	\$96,000.00	STPFLEX	2026	
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2023	
Design (Engineering)	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	DEMO	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2026	
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2026	
Construction	\$450,000.00	\$495,000.00	\$396,000.00	HRRR	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2023	
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2023	
	\$15,000.00	\$16,500.00	\$13,200.00	SATRANS	2023	
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	STBONDS	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023	
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2023	
	\$900,000.00	\$990,000.00	\$792,000.00	STP<5K	2023	
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STPFLEX	2023	
	\$52,500.00	\$57,750.00	\$46,200.00	DEMO	2024	
	\$525,000.00	\$577,500.00	\$462,000.00	HRRR	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2024	
	\$90,000.00	\$99,000.00	\$79,200.00	HSIPPEN	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2024	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2024	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

\$11,250,000.00	\$12,375,000.00	\$9,900,000.00	NHPP	2024
\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2024
\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2024
\$330,000.00	\$363,000.00	\$290,400.00	STGEN	2024
\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	STP<200K	2024
\$1,447,500.00	\$1,592,250.00	\$1,273,800.00	STP<5K	2024
\$9,750,000.00	\$10,725,000.00	\$8,580,000.00	STPFLEX	2024
\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	COVID	2025
\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2025
\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2025
\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2025
\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	NHPP	2025
\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2025
\$337,500.00	\$371,250.00	\$297,000.00	STCASH	2025
\$1,560,000.00	\$1,716,000.00	\$1,372,800.00	STP<5K	2025
\$7,875,000.00	\$8,662,500.00	\$6,930,000.00	STPFLEX	2025
\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	COVID	2026
\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2026
\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2026
\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2026
\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	NHPP	2026
\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2026
\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2026
\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
\$975,000.00	\$1,072,500.00	\$858,000.00	STP<5K	2026
\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	STPFLEX	2026
Total Cost	\$93,847,500.00	\$103,129,500.00	\$82,503,600.00	

L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Utility Relocation	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2023		
	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023		
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2023		

	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$225,000.00	\$247,500.00	\$198,000.00	NHPP	2024
	\$337,500.00	\$371,250.00	\$297,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2024
	\$1,425,000.00	\$1,567,500.00	\$1,254,000.00	STPFLEX	2024
	\$262,500.00	\$288,750.00	\$231,000.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2025
	\$1,237,500.00	\$1,361,250.00	\$1,089,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2026
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
Total Cost	\$7,117,500.00	\$7,803,750.00	\$6,243,000.00		

L.000055 RAILROAD CROSSING IMPROVEMENTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2024	
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	LOCAL	2025	
	\$300,000.00	\$300,000.00	\$240,000.00	STCASH	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2026	

Construction	\$120,000.00	\$132,000.00	\$105,600.00	HSIP	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2023
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2024
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2025
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2026
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2026
Total Cost	\$6,097,500.00	\$6,649,500.00	\$5,319,600.00		

L.000056 MISC HAZARD ELIMINATION AND SAFETY

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$165,000.00	\$165,000.00	\$132,000.00	HSIPPEN	2024	
	\$52,500.00	\$52,500.00	\$42,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2025	
	\$120,000.00	\$120,000.00	\$96,000.00	HSIPPEN	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2026	
	\$375,000.00	\$375,000.00	\$300,000.00	HSIPPEN	2026	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026	
Environmental	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIPPEN	2025	
	\$9,750.00	\$9,750.00	\$7,800.00	SATRANS	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2026	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026	
Right of Way	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023	
	\$562,500.00	\$562,500.00	\$450,000.00	HSIP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	

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	\$450,000.00	\$450,000.00	\$360,000.00	HSIP	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Utility Relocation	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2024
	\$225,000.00	\$225,000.00	\$180,000.00	HSIP	2025
	\$195,000.00	\$195,000.00	\$156,000.00	HSIPPEN	2025
	\$600,000.00	\$600,000.00	\$480,000.00	STCASH	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2023
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023
	\$120,000.00	\$120,000.00	\$96,000.00	SATRANS	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	HSIP	2024
	\$67,500.00	\$67,500.00	\$54,000.00	HSIPPEN	2024
	\$135,000.00	\$135,000.00	\$108,000.00	HSIP	2025
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2026
Construction	\$2,662,500.00	\$2,928,750.00	\$2,343,000.00	HSIP	2023
	\$2,025,000.00	\$2,227,500.00	\$1,782,000.00	HSIPPEN	2023
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	SATRANS	2023
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023
	\$3,225,000.00	\$3,547,500.00	\$2,838,000.00	HSIP	2024
	\$1,515,000.00	\$1,666,500.00	\$1,333,200.00	HSIPPEN	2024
	\$525,000.00	\$577,500.00	\$462,000.00	SATRANS	2024
	\$600,000.00	\$660,000.00	\$528,000.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$2,775,000.00	\$3,052,500.00	\$2,442,000.00	HSIP	2025
	\$2,850,000.00	\$3,135,000.00	\$2,508,000.00	HSIPPEN	2025
	\$450,000.00	\$495,000.00	\$396,000.00	STCASH	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2025
	\$3,525,000.00	\$3,877,500.00	\$3,102,000.00	HSIP	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026

	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
Total Cost	\$32,012,250.00	\$34,455,000.00	\$27,564,000.00		

L.000057 SOFT SIDE SAFETY

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2023	
	\$71,250.00	\$71,250.00	\$57,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$206,250.00	\$206,250.00	\$165,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2025	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2026	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Total Cost	\$1,657,500.00	\$1,657,500.00	\$1,326,000.00			

L.000060 LOCAL ROADS SAFETY PROGRAM

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2024	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2024	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2025	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2025	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2026	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2026	
Right of Way	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023	
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HRRR	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026	
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2024
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$9,000.00	\$9,000.00	\$7,200.00	HRRR	2024
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024
	\$11,250.00	\$11,250.00	\$9,000.00	HRRR	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2026
Construction	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$7,500.00	\$8,250.00	\$6,600.00	HRRR	2023
	\$67,500.00	\$74,250.00	\$59,400.00	HSIPPEN	2023
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HRRR	2024
	\$975,000.00	\$1,072,500.00	\$858,000.00	HSIPPEN	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$997,500.00	\$1,097,250.00	\$877,800.00	HSIPPEN	2025
	\$15,000.00	\$16,500.00	\$13,200.00	LOCAL	2025
	\$3,750.00	\$4,125.00	\$3,300.00	HRRR	2026
	\$206,250.00	\$226,875.00	\$181,500.00	HSIP	2026
	\$225,000.00	\$247,500.00	\$198,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
Total Cost	\$3,487,050.00	\$3,774,300.00	\$3,019,440.00		

L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM

Remarks	Type Improvement	Work Type
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Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2023	
	\$102,000.00	\$102,000.00	\$81,600.00	SR2S	2024	
	\$12,000.00	\$12,000.00	\$9,600.00	HSIPPEN	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2026	
	\$12,000.00	\$12,000.00	\$9,600.00	SR2S	2026	
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	HSIPPEN	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	SR2S	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	SR2S	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	HSIPPEN	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2026	
Construction	\$382,500.00	\$420,750.00	\$336,600.00	HSIPPEN	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2023	
	\$300,000.00	\$330,000.00	\$264,000.00	SR2S	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023	
	\$300,000.00	\$330,000.00	\$264,000.00	HSIPPEN	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	SR2S	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2024	
	\$112,500.00	\$123,750.00	\$99,000.00	HSIP	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2025	
	\$37,500.00	\$41,250.00	\$33,000.00	LOCAL	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	SR2S	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2025	
	\$487,500.00	\$536,250.00	\$429,000.00	HSIPPEN	2026	
	\$15,000.00	\$16,500.00	\$13,200.00	N A	2026	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2026	
	\$300,000.00	\$330,000.00	\$264,000.00	SR2S	2026	
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2026	

Total Cost \$4,963,500.00 \$5,378,250.00 \$4,302,600.00

L.000062 MOTORIST ASSISTANCE PATROL (MAP)

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design Engineering	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023	
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2023	
	\$7,500.00	\$8,250.00	\$6,600.00	CM	2024	
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2024	
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2024	
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025	
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2026	
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2026	
Total Cost	\$1,365,000.00	\$1,498,500.00	\$1,198,800.00			

L.000063 TRAFFIC CONTROL DEVICES PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024	
	\$172,500.00	\$172,500.00	\$138,000.00	STPFLEX	2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2025	
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2026	
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2026	
Design (Engineering)	\$157,500.00	\$157,500.00	\$126,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP E	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024	
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024	

	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2025
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2026
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$3,150,000.00	\$3,465,000.00	\$2,772,000.00	NHPP	2023
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$975,000.00	\$1,072,500.00	\$858,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2024
	\$1,781,250.00	\$1,959,375.00	\$1,567,500.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	HSIPPEN	2025
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$1,305,000.00	\$1,435,500.00	\$1,148,400.00	NHPP	2026
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2026
Total Cost	\$17,711,250.00	\$19,367,625.00	\$15,494,100.00		

L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$4,500.00	\$4,500.00	\$3,600.00	NHPP	2024		
	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026		
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023		
	\$6,000.00	\$6,000.00	\$4,800.00	STPFLEX	2023		
	\$18,750.00	\$18,750.00	\$15,000.00	STPFLEX	2024		
	\$82,500.00	\$82,500.00	\$66,000.00	STPFLEX	2025		
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023		
	\$540,000.00	\$540,000.00	\$432,000.00	STPFLEX	2024		
	\$48,000.00	\$48,000.00	\$38,400.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	RAIL PD	2025		

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	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
Construction	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023
	\$52,500.00	\$57,750.00	\$46,200.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIPPEN	2024
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024
	\$135,000.00	\$148,500.00	\$118,800.00	STP<5K	2024
	\$712,500.00	\$783,750.00	\$627,000.00	STPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025
	\$885,000.00	\$973,500.00	\$778,800.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2025
	\$30,000.00	\$33,000.00	\$26,400.00	STP<200K	2025
	\$810,000.00	\$891,000.00	\$712,800.00	STPFLEX	2025
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$7,479,750.00	\$8,142,000.00	\$6,513,600.00		

L.000065 ITS SYSTEMS (STATEWIDE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2023		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026		
Design (Engineering)	\$172,500.00	\$172,500.00	\$138,000.00	NHPP	2023		
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023		

	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	NHPP	2023
	\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
	\$1,312,500.00	\$1,443,750.00	\$1,155,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2024
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	NHPP	2025
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2025
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
Total Cost	\$9,022,500.00	\$9,712,500.00	\$7,770,000.00		

L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2026	
Construction	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2024	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2025	
	\$825,000.00	\$907,500.00	\$726,000.00	NHPP	2026	
Total Cost	\$2,685,000.00	\$2,917,500.00	\$2,334,000.00			

L.000068 ACCESS MANAGEMENT PROJECTS

Remarks	Type Improvement				Work Type	
					OPER EFFICIENCY/MOTORIST ASSISTANCE,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2024	

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	\$247,500.00	\$247,500.00	\$198,000.00	NHPP	2025
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023
	\$11,250.00	\$11,250.00	\$9,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023
	\$202,500.00	\$202,500.00	\$162,000.00	NHPP	2024
	\$97,500.00	\$97,500.00	\$78,000.00	STPFLEX	2024
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025
	\$487,500.00	\$487,500.00	\$390,000.00	STBONDS	2025
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Utility Relocation	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2026
	\$123,750.00	\$123,750.00	\$99,000.00	HSIP	2023
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2023
	\$142,500.00	\$142,500.00	\$114,000.00	STPFLEX	2023
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2024
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	STBONDS	2025
	\$120,000.00	\$120,000.00	\$96,000.00	STPFLEX	2025
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2023
	\$165,000.00	\$165,000.00	\$132,000.00	NHPP	2024
	\$975.00	\$975.00	\$780.00	SATRANS	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2025
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023
	\$262,500.00	\$288,750.00	\$231,000.00	STP<200K	2023

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2024
	\$15,000.00	\$16,500.00	\$13,200.00	NHPP	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2024
	\$937,500.00	\$1,031,250.00	\$825,000.00	STPFLEX	2024
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$1,162,500.00	\$1,278,750.00	\$1,023,000.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STP<200K	2025
	\$660,000.00	\$726,000.00	\$580,800.00	STPFLEX	2025
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2026
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STBONDS	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$10,692,225.00	\$11,398,725.00	\$9,118,980.00		

L.000069 ROAD TRANSFER PROGRAM

Remarks		Type Improvement			Work Type	
					ROAD TRANSFER	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$3,750.00	\$3,750.00	\$3,000.00	STPFLEX	2024	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NFA	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2023
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2023
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2024
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2024
	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	NHPP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP>200K	2024
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2024
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	HSIPPEN	2025
	\$375,000.00	\$412,500.00	\$330,000.00	LOCAL	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	NFA	2025
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2025
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2026
Total Cost	\$19,646,250.00	\$21,423,750.00	\$17,139,000.00		

L.000070 INTERSTATE REST AREA REHABILITATION

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2023		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2024		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2025		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2026		
Total Cost	\$570,000.00	\$627,000.00	\$501,600.00				

L.000071 WEIGH STATION REHABILITATION / UPGRADE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$9,750.00	\$9,750.00	\$7,800.00	NHPP	2024		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2025		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2026		
Design (Engineering)	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2026		
Construction	\$315,000.00	\$346,500.00	\$277,200.00	NHPP	2023		
	\$120,000.00	\$132,000.00	\$105,600.00	OTHER	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023		
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2024		
	\$187,500.00	\$206,250.00	\$165,000.00	NHPP	2025		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2026		
Total Cost	\$887,250.00	\$967,500.00	\$774,000.00				

L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Construction	\$150.00	\$165.00	\$132.00	FBROFF	2023		
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2023		

	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2023
	\$210,000.00	\$231,000.00	\$184,800.00	STPFLEX	2023
	\$112,650.00	\$123,915.00	\$99,132.00	FBROFF	2024
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2024
	\$367,500.00	\$404,250.00	\$323,400.00	STPFLEX	2024
	\$150.00	\$165.00	\$132.00	FBROFF	2025
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2025
	\$255,000.00	\$280,500.00	\$224,400.00	STPFLEX	2025
	\$150.00	\$165.00	\$132.00	FBROFF	2026
	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2026
Total Cost	\$1,605,600.00	\$1,760,160.00	\$1,408,128.00		

L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023		
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2026		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024		

	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2024
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025
	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$8,487,000.00	\$9,132,000.00	\$7,305,600.00		

L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2024	
	\$180,000.00	\$180,000.00	\$144,000.00	NHPP	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2026	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026	
Construction	\$675,000.00	\$742,500.00	\$594,000.00	NHPP	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024	
	\$56,250.00	\$61,875.00	\$49,500.00	REIMBB	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2026	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026	
Total Cost	\$8,328,750.00	\$9,080,625.00	\$7,264,500.00			

L.000075 BRIDGE PAINTING PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	SP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2025
	\$1,980,000.00	\$2,178,000.00	\$1,742,400.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2026
Total Cost	\$3,900,000.00	\$4,230,000.00	\$3,384,000.00		

L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Environmental	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	LOCAL	2024		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025		

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	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2026
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2026
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STP<5K	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2023
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$450,000.00	\$450,000.00	\$360,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2025
	\$240,000.00	\$240,000.00	\$192,000.00	FBROFF	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Utility Relocation	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2023
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	STP<5K	2023
	\$375,000.00	\$375,000.00	\$300,000.00	STPFLEX	2023
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2024
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$937,500.00	\$937,500.00	\$750,000.00	STPFLEX	2024
	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2025
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K-E	2025
	\$195,000.00	\$195,000.00	\$156,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	FBROFF	2023
	\$270,000.00	\$270,000.00	\$216,000.00	NHPP	2023
	\$3,000.00	\$3,000.00	\$2,400.00	STCASH	2023
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023
	\$90,000.00	\$90,000.00	\$72,000.00	FBR<200K-E	2024
	\$487,500.00	\$487,500.00	\$390,000.00	FBROFF	2024
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2024

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	\$60,000.00	\$60,000.00	\$48,000.00	REIMB	2024
	\$6,000.00	\$6,000.00	\$4,800.00	STCASH	2024
	\$225,000.00	\$225,000.00	\$180,000.00	STP<5K	2024
	\$667,500.00	\$667,500.00	\$534,000.00	STP<5K-E	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$1,335,000.00	\$1,335,000.00	\$1,068,000.00	FBROFF	2025
	\$22,500.00	\$22,500.00	\$18,000.00	LOCAL	2025
	\$825,000.00	\$825,000.00	\$660,000.00	NFA	2025
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	REIMB	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$112,500.00	\$112,500.00	\$90,000.00	STP<5K	2025
	\$2,531,250.00	\$2,531,250.00	\$2,025,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FBROFF	2023
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	REIMB	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$450,000.00	\$495,000.00	\$396,000.00	STP<5K-E	2023
	\$8,505,000.00	\$9,355,500.00	\$7,484,400.00	STPFLEX	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	FBROFF	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$20,100,000.00	\$22,110,000.00	\$17,688,000.00	NHPP	2024
	\$2,700,000.00	\$2,970,000.00	\$2,376,000.00	NHPP-E	2024
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2024
	\$4,200,000.00	\$4,620,000.00	\$3,696,000.00	STCASH	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<200K	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<5K	2024
	\$6,900,000.00	\$7,590,000.00	\$6,072,000.00	STPFLEX	2024
	\$450,000.00	\$495,000.00	\$396,000.00	DEMO	2025
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	FBROFF	2025
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$225,000.00	\$247,500.00	\$198,000.00	NFA	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	OTHER	2025
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2025
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STP<5K	2025
	\$4,650,000.00	\$5,115,000.00	\$4,092,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STPFLEX-E	2025

	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TIFIA	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	DEMO	2026
	\$75,000.00	\$82,500.00	\$66,000.00	ER	2026
	\$4,050,000.00	\$4,455,000.00	\$3,564,000.00	FBR<200K-E	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	FBROFF	2026
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	NHPP	2026
	\$300,000.00	\$330,000.00	\$264,000.00	REIMB	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K-E	2026
	\$4,406,250.00	\$4,846,875.00	\$3,877,500.00	STPFLEX	2026
Total Cost	\$115,719,000.00	\$125,725,125.00	\$100,580,100.00		

L.000077 BRIDGE SCOUR ANALYSIS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026	
Construction	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2023	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2025	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2026	
Total Cost	\$60,000.00	\$63,000.00	\$50,400.00			

L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2026	
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026	
Design (Engineering)	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2024	
	\$105,000.00	\$105,000.00	\$84,000.00	FBROFF	2024	
	\$405,000.00	\$405,000.00	\$324,000.00	STP<5K-E	2024	

	\$382,500.00	\$382,500.00	\$306,000.00	FBROFF	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025
	\$210,000.00	\$210,000.00	\$168,000.00	FBROFF	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	FBROFF	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	FBROFF	2024
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2024
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STP<200K	2024
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2025
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2026
Total Cost	\$24,112,500.00	\$26,351,250.00	\$21,081,000.00		

L.000079 BRIDGE DISCRETIONARY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2025	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2026	
Construction	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2023	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2024	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2025	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2026	
Total Cost	\$72,000.00	\$78,000.00	\$62,400.00			

L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2025	

	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2026
Construction	\$60,000.00	\$66,000.00	\$52,800.00	STP<5K	2023
	\$30,000.00	\$33,000.00	\$26,400.00	FLH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2024
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2025
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2026
Total Cost	\$195,000.00	\$208,500.00	\$166,800.00		

L.000081 VARIOUS DEMO PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$27,000.00	\$27,000.00	\$21,600.00	DEMO	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	RAIL HE	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$120,000.00	\$120,000.00	\$96,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Construction	\$570,000.00	\$627,000.00	\$501,600.00	DEMO	2023	
	\$180,000.00	\$198,000.00	\$158,400.00	STPFLEX	2023	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2024	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2024	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2025	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	DEMO	2026	

Total Cost \$3,697,500.00 \$3,997,500.00 \$3,198,000.00

L.000082 MISC STATEWIDE TCSP PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2023	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2024	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2025	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	TCSP		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2024	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2025	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2026	
Total Cost	\$847,500.00	\$896,250.00	\$717,000.00				

L.000083 CONVERSION OF AC (INCLUDES DEBT SERVICE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	

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	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	NHPP	2025
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	STPFLEX	2025
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	NHPP	2026
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	STPFLEX	2026
Total Cost	\$25,500,000.00	\$28,020,000.00	\$22,416,000.00		

L.000084 MODIFIED PROJECT AGREEMENT

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Environmental	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Right of Way	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Utility Relocation	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	

Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2026
Total Cost	\$7,200,000.00	\$7,800,000.00	\$6,240,000.00		

L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$30,000.00	\$33,000.00	\$26,400.00	CM	2023	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2024	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2025	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2026	
Total Cost	\$120,000.00	\$132,000.00	\$105,600.00			

L.000087 STAGE 0 AND FEASIBILITY STUDIES

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$97,500.00	\$97,500.00	\$78,000.00	DEMO	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$240,000.00	\$240,000.00	\$192,000.00	NHPP	2023	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2023	
	\$345,000.00	\$345,000.00	\$276,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	DEMO	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$262,500.00	\$262,500.00	\$210,000.00	STPFLEX	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	FBROFF	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025	
	\$105,000.00	\$105,000.00	\$84,000.00	HSIPPEN	2025	
	\$135,000.00	\$135,000.00	\$108,000.00	NHPP	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2025	
	\$240,000.00	\$240,000.00	\$192,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026	

	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2026
Total Cost	\$3,142,500.00	\$3,142,500.00	\$2,514,000.00		

L.000092 DBE SUPPORTIVE SERVICES

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2024	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2026	
Total Cost	\$180,000.00	\$180,000.00	\$144,000.00			

L.000093 STATEWIDE CONGESTION MITIGATION

Remarks	Type Improvement				Work Type	
					CONGESTION MITIGATION	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2024	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2025	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2026	

Total Cost \$2,407,500.00 \$2,618,250.00 \$2,094,600.00

L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)

Remarks		Type Improvement				Work Type	
Project Phase		Project Cost		Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Design (Engineering)		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2023
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2024
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2025
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2026
Construction		\$300,000.00		\$330,000.00	\$264,000.00	CM	2023
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2023
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2023
		\$2,400,000.00		\$2,640,000.00	\$2,112,000.00	STPFLEX	2023
		\$300,000.00		\$330,000.00	\$264,000.00	CM	2024
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2024
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2024
		\$150,000.00		\$165,000.00	\$132,000.00	STPFLEX	2024
		\$300,000.00		\$330,000.00	\$264,000.00	CM	2025
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2025
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2025
		\$150,000.00		\$165,000.00	\$132,000.00	STPFLEX	2025
		\$300,000.00		\$330,000.00	\$264,000.00	CM	2026
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2026
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2026
		\$150,000.00		\$165,000.00	\$132,000.00	STPFLEX	2026
Total Cost		\$4,980,000.00		\$5,475,000.00	\$4,380,000.00		

L.000095 SPECIAL RULE-AREAS 5K OR LESS POPULATION

Remarks		Type Improvement				Work Type	
Project Phase		Project Cost		Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Environmental		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2023
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2024
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2025
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2026
Right of Way		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2023
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2024
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2025
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2026

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Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Construction	\$26,250.00	\$28,875.00	\$23,100.00	STP<5K	2023
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP LEX	2024
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2025
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2026
Total Cost	\$2,295,000.00	\$2,500,500.00	\$2,000,400.00		

L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Design (Engineering)	\$18,000.00	\$18,000.00	\$14,400.00	FB DISCR		2023	
	\$225.00	\$225.00	\$180.00	STCASH		2023	
	\$225.00	\$225.00	\$180.00	STPFLEX		2023	
	\$225.00	\$225.00	\$180.00	FB DISCR		2024	
	\$225.00	\$225.00	\$180.00	STCASH		2024	
	\$225.00	\$225.00	\$180.00	STPFLEX		2024	
	\$225.00	\$225.00	\$180.00	FB DISCR		2025	
	\$225.00	\$225.00	\$180.00	STCASH		2025	
	\$225.00	\$225.00	\$180.00	STPFLEX		2025	
	\$225.00	\$225.00	\$180.00	FB DISCR		2026	
	\$225.00	\$225.00	\$180.00	STCASH		2026	
	\$225.00	\$225.00	\$180.00	STPFLEX		2026	
Construction	\$135,000.00	\$148,500.00	\$118,800.00	FB DISCR		2023	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2023	
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX		2023	
	\$49,500.00	\$54,450.00	\$43,560.00	FB DISCR		2024	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2024	
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX		2024	
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR		2025	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2025	
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX		2025	
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR		2026	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2026	

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	\$67,500.00	\$74,250.00	\$59,400.00	STP<5K-E	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
Total Cost	\$551,475.00	\$604,575.00	\$483,660.00		

Slidell Urbanized Area DOTD Budget Line Items

L.000038 PLANNING, TRAINING AND RESEARCH

Remarks		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$0.00	\$0.00	\$0.00	CM	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	DEMO	2023	
	\$300,000.00	\$300,000.00	\$240,000.00	HSIPPEN	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2023	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2023	
	\$3,637,500.00	\$3,637,500.00	\$2,910,000.00	SPR OPT	2023	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	STCASH	2023	
	\$94,500.00	\$94,500.00	\$75,600.00	STP<200K	2023	
	\$2,325,000.00	\$2,325,000.00	\$1,860,000.00	STP<5K	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	CM	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	HSIPPEN	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2024	
	\$450,000.00	\$450,000.00	\$360,000.00	SPR MAND	2024	
	\$3,150,000.00	\$3,150,000.00	\$2,520,000.00	SPR OPT	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STP<200K	2024	
	\$2,250,000.00	\$2,250,000.00	\$1,800,000.00	STP<5K	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024	
	\$1,500.00	\$1,500.00	\$1,200.00	CM	2025	
	\$9,000.00	\$9,000.00	\$7,200.00	DEMO	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2025	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2025	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2025	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2025	
	\$2,457,000.00	\$2,457,000.00	\$1,965,600.00	STP<200K	2025	
	\$151,500.00	\$151,500.00	\$121,200.00	STP<5K	2025	
	\$67,500.00	\$67,500.00	\$54,000.00	STPFLEX E	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCP	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	HSIPPEN	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2026	
	\$1,350,000.00	\$1,350,000.00	\$1,080,000.00	NHPP	2026	
	\$1,050,000.00	\$1,050,000.00	\$840,000.00	SPR MAND	2026	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STP<200K	2026	
Total Cost	28,006,500.00	28,006,500.00	22,405,200.00			

L.000039 ACCELERATED LOADING FACILITY

Remarks		Type Improvement				Work Type	
		CONSTRUCT TEST SECTIONS				OTHER / MISCELLANEOUS	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$7,500.00	8250	6600	STPFLEX	2023		
	\$7,500.00	8250	6600	STPFLEX	2024		
	\$7,500.00	8250	6600	STPFLEX	2025		
	\$7,500.00	8250	6600	STPFLEX	2026		
Total Cost	\$30,000.00	\$33,000.00	\$26,400.00				

L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Remarks		Type Improvement				Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS				PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024		
	\$675,000.00	\$675,000.00	\$540,000.00	STPFLEX	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025		
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2025		
Design (Engineering)	\$750,000.00	\$750,000.00	\$600,000.00	STPFLEX	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2024		
Construction	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2025		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2026		
Total Cost	\$3,315,000.00	\$3,327,000.00	\$2,661,600.00				

L.000046 MISC STP ENHANCEMENT PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2025		

	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAP<5K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2024
	\$450,000.00	\$495,000.00	\$396,000.00	STPENH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	LOCAL	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2025
	\$52,500.00	\$57,750.00	\$46,200.00	STPENH	2025
	\$300,000.00	\$330,000.00	\$264,000.00	TAP<200K	2025
	\$195,000.00	\$214,500.00	\$171,600.00	TAP<5K	2025
	\$412,500.00	\$453,750.00	\$363,000.00	TAPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
	\$600,000.00	\$660,000.00	\$528,000.00	TAP<200K	2026
	\$375,000.00	\$412,500.00	\$330,000.00	TAP<5K	2026
	\$105,000.00	\$115,500.00	\$92,400.00	TAPFLEX	2026
Total Cost	\$4,207,500.00	\$4,621,500.00	\$3,697,200.00		

L.000047 MISC NATIONAL TRAILS PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Feasibility		\$22,500.00	\$22,500.00	\$18,000.00	RTP	2023
		\$36,000.00	\$36,000.00	\$28,800.00	RTP	2024
		\$22,500.00	\$22,500.00	\$18,000.00	RTP	2025
		\$22,500.00	\$22,500.00	\$18,000.00	RTP	2026
Design (Engineering)		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2023
		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2024
		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2025
		\$3,750.00	\$3,750.00	\$3,000.00	RTP	2026
Construction		\$112,500.00	\$123,750.00	\$99,000.00	LOCAL	2023
		\$225,000.00	\$247,500.00	\$198,000.00	RTP	2023
		\$90,000.00	\$99,000.00	\$79,200.00	LOCAL	2024
		\$225,000.00	\$247,500.00	\$198,000.00	RTP	2024
		\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025

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	\$315,000.00	\$346,500.00	\$277,200.00	RTP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2026
Total Cost	\$1,461,000.00	\$1,595,250.00	\$1,276,200.00		

L.000048 SCENIC BYWAYS OF LA

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
Design (Engineering)	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$180,000.00	\$180,000.00	\$144,000.00	STCASH		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
Construction	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	NSB		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX		2023	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2024	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2025	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2026	
Total Cost	\$1,177,500.00	\$1,235,250.00	\$988,200.00				

L.000049 INDIAN RESERVATION ROADS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2023	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2024	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2025	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2026	
Construction	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2023	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2024	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2025	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2026	
Total Cost	\$252,000.00	\$276,000.00	\$220,800.00				

L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Construction		\$37,500.00	\$41,250.00	\$33,000.00	FLH	2023
		\$600,000.00	\$660,000.00	\$528,000.00	FLH	2024
		\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2025
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2026
Total Cost		\$2,287,500.00	\$2,516,250.00	\$2,013,000.00		

L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Environmental		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Design (Engineering)		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
Construction		\$37,500.00	\$41,250.00	\$33,000.00	IM	2023
		\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
		\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
		\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
		\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
		\$2,310,000.00	\$2,541,000.00	\$2,032,800.00	NHPP	2024
		\$225,000.00	\$247,500.00	\$198,000.00	STPFLEX	2024
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2025
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2026
Total Cost		\$13,927,500.00	\$15,257,250.00	\$12,205,800.00		

L.000053 STATEWIDE OVERLAY PROGRAM

Remarks		Type Improvement			Work Type	
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Project Phase		Project Cost		Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2023	
		\$18,750.00		\$18,750.00	\$15,000.00	NHPP	2024	
		\$3,750.00		\$3,750.00	\$3,000.00	STPFLEX	2024	
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2025	
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2026	
Right of Way		\$15,000.00		\$15,000.00	\$12,000.00	STPFLEX	2023	
		\$15,000.00		\$15,000.00	\$12,000.00	STPFLEX	2024	
		\$15,000.00		\$15,000.00	\$12,000.00	STPFLEX	2025	
		\$15,000.00		\$15,000.00	\$12,000.00	STPFLEX	2026	
Utility Relocation		\$168,750.00		\$168,750.00	\$135,000.00	NHPP	2023	
		\$71,250.00		\$71,250.00	\$57,000.00	STPFLEX	2023	
		\$75,000.00		\$75,000.00	\$60,000.00	LOCAL	2024	
		\$120,000.00		\$120,000.00	\$96,000.00	NHPP	2024	
		\$75,000.00		\$75,000.00	\$60,000.00	STPFLEX	2024	
		\$30,000.00		\$30,000.00	\$24,000.00	LOCAL	2025	
		\$52,500.00		\$52,500.00	\$42,000.00	NHPP	2025	
		\$15,000.00		\$15,000.00	\$12,000.00	STPFLEX	2025	
		\$120,000.00		\$120,000.00	\$96,000.00	STPFLEX	2026	
		\$22,500.00		\$22,500.00	\$18,000.00	NHPP	2023	
Design (Engineering)		\$22,500.00		\$22,500.00	\$18,000.00	STPFLEX	2023	
		\$22,500.00		\$22,500.00	\$18,000.00	NHPP	2024	
		\$22,500.00		\$22,500.00	\$18,000.00	STPFLEX	2024	
		\$15,000.00		\$15,000.00	\$12,000.00	DEMO	2025	
		\$22,500.00		\$22,500.00	\$18,000.00	NHPP	2025	
		\$22,500.00		\$22,500.00	\$18,000.00	STPFLEX	2025	
		\$22,500.00		\$22,500.00	\$18,000.00	NHPP	2026	
		\$22,500.00		\$22,500.00	\$18,000.00	STPFLEX	2026	
Construction		\$450,000.00		\$495,000.00	\$396,000.00	HRRR	2023	
		\$37,500.00		\$41,250.00	\$33,000.00	HSIP	2023	
		\$1,500,000.00		\$1,650,000.00	\$1,320,000.00	NFA	2023	
		\$4,500,000.00		\$4,950,000.00	\$3,960,000.00	NHPP	2023	
		\$15,000.00		\$16,500.00	\$13,200.00	SATRANS	2023	
		\$2,250,000.00		\$2,475,000.00	\$1,980,000.00	STBONDS	2023	
		\$150,000.00		\$165,000.00	\$132,000.00	STCASH	2023	
		\$225,000.00		\$247,500.00	\$198,000.00	STP<200K	2023	
		\$900,000.00		\$990,000.00	\$792,000.00	STP<5K	2023	
		\$7,500,000.00		\$8,250,000.00	\$6,600,000.00	STPFLEX	2023	
		\$52,500.00		\$57,750.00	\$46,200.00	DEMO	2024	
		\$525,000.00		\$577,500.00	\$462,000.00	HRRR	2024	
		\$150,000.00		\$165,000.00	\$132,000.00	HSIP	2024	
		\$90,000.00		\$99,000.00	\$79,200.00	HSIPPEN	2024	
		\$75,000.00		\$82,500.00	\$66,000.00	LOCAL	2024	
		\$1,500,000.00		\$1,650,000.00	\$1,320,000.00	NFA	2024	

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	\$11,250,000.00	\$12,375,000.00	\$9,900,000.00	NHPP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2024
	\$330,000.00	\$363,000.00	\$290,400.00	STGEN	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	STP<200K	2024
	\$1,447,500.00	\$1,592,250.00	\$1,273,800.00	STP<5K	2024
	\$9,750,000.00	\$10,725,000.00	\$8,580,000.00	STPFLEX	2024
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	COVID	2025
	\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2025
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	NHPP	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2025
	\$337,500.00	\$371,250.00	\$297,000.00	STCASH	2025
	\$1,560,000.00	\$1,716,000.00	\$1,372,800.00	STP<5K	2025
	\$7,875,000.00	\$8,662,500.00	\$6,930,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	COVID	2026
	\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2026
	\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2026
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2026
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	NHPP	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$975,000.00	\$1,072,500.00	\$858,000.00	STP<5K	2026
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	STPFLEX	2026
Total Cost	\$93,847,500.00	\$103,129,500.00	\$82,503,600.00		

L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Utility Relocation	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2023		
	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023		
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2023		

	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$225,000.00	\$247,500.00	\$198,000.00	NHPP	2024
	\$337,500.00	\$371,250.00	\$297,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2024
	\$1,425,000.00	\$1,567,500.00	\$1,254,000.00	STPFLEX	2024
	\$262,500.00	\$288,750.00	\$231,000.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2025
	\$1,237,500.00	\$1,361,250.00	\$1,089,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2026
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
Total Cost	\$7,117,500.00	\$7,803,750.00	\$6,243,000.00		

L.000055 RAILROAD CROSSING IMPROVEMENTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2024	
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	LOCAL	2025	
	\$300,000.00	\$300,000.00	\$240,000.00	STCASH	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2026	

Construction	\$120,000.00	\$132,000.00	\$105,600.00	HSIP	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2023
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2024
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2025
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2026
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2026
Total Cost	\$6,097,500.00	\$6,649,500.00	\$5,319,600.00		

L.000056 MISC HAZARD ELIMINATION AND SAFETY

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$165,000.00	\$165,000.00	\$132,000.00	HSIPPEN	2024	
	\$52,500.00	\$52,500.00	\$42,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2025	
	\$120,000.00	\$120,000.00	\$96,000.00	HSIPPEN	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2026	
	\$375,000.00	\$375,000.00	\$300,000.00	HSIPPEN	2026	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026	
Environmental	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIPPEN	2025	
	\$9,750.00	\$9,750.00	\$7,800.00	SATRANS	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2026	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026	
Right of Way	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023	
	\$562,500.00	\$562,500.00	\$450,000.00	HSIP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	

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	\$450,000.00	\$450,000.00	\$360,000.00	HSIP	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Utility Relocation	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2024
	\$225,000.00	\$225,000.00	\$180,000.00	HSIP	2025
	\$195,000.00	\$195,000.00	\$156,000.00	HSIPPEN	2025
	\$600,000.00	\$600,000.00	\$480,000.00	STCASH	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2023
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023
	\$120,000.00	\$120,000.00	\$96,000.00	SATRANS	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	HSIP	2024
	\$67,500.00	\$67,500.00	\$54,000.00	HSIPPEN	2024
	\$135,000.00	\$135,000.00	\$108,000.00	HSIP	2025
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2026
Construction	\$2,662,500.00	\$2,928,750.00	\$2,343,000.00	HSIP	2023
	\$2,025,000.00	\$2,227,500.00	\$1,782,000.00	HSIPPEN	2023
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	SATRANS	2023
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023
	\$3,225,000.00	\$3,547,500.00	\$2,838,000.00	HSIP	2024
	\$1,515,000.00	\$1,666,500.00	\$1,333,200.00	HSIPPEN	2024
	\$525,000.00	\$577,500.00	\$462,000.00	SATRANS	2024
	\$600,000.00	\$660,000.00	\$528,000.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$2,775,000.00	\$3,052,500.00	\$2,442,000.00	HSIP	2025
	\$2,850,000.00	\$3,135,000.00	\$2,508,000.00	HSIPPEN	2025
	\$450,000.00	\$495,000.00	\$396,000.00	STCASH	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2025
	\$3,525,000.00	\$3,877,500.00	\$3,102,000.00	HSIP	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026

	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
Total Cost	\$32,012,250.00	\$34,455,000.00	\$27,564,000.00		

L.000057 SOFT SIDE SAFETY

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2023	
	\$71,250.00	\$71,250.00	\$57,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$206,250.00	\$206,250.00	\$165,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2025	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2026	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Total Cost	\$1,657,500.00	\$1,657,500.00	\$1,326,000.00			

L.000060 LOCAL ROADS SAFETY PROGRAM

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2024	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2024	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2025	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2025	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2026	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2026	
Right of Way	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023	
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HRRR	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026	
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026	

Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2024
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025
Design (Engineering)	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$9,000.00	\$9,000.00	\$7,200.00	HRRR	2024
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024
	\$11,250.00	\$11,250.00	\$9,000.00	HRRR	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2026
Construction	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$7,500.00	\$8,250.00	\$6,600.00	HRRR	2023
	\$67,500.00	\$74,250.00	\$59,400.00	HSIPPEN	2023
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HRRR	2024
	\$975,000.00	\$1,072,500.00	\$858,000.00	HSIPPEN	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$997,500.00	\$1,097,250.00	\$877,800.00	HSIPPEN	2025
	\$15,000.00	\$16,500.00	\$13,200.00	LOCAL	2025
	\$3,750.00	\$4,125.00	\$3,300.00	HRRR	2026
	\$206,250.00	\$226,875.00	\$181,500.00	HSIP	2026
	\$225,000.00	\$247,500.00	\$198,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
Total Cost	\$3,487,050.00	\$3,774,300.00	\$3,019,440.00		

L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM

Remarks	Type Improvement	Work Type
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Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2023	
	\$102,000.00	\$102,000.00	\$81,600.00	SR2S	2024	
	\$12,000.00	\$12,000.00	\$9,600.00	HSIPPEN	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2026	
	\$12,000.00	\$12,000.00	\$9,600.00	SR2S	2026	
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	HSIPPEN	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	SR2S	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	SR2S	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	HSIPPEN	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2026	
Construction	\$382,500.00	\$420,750.00	\$336,600.00	HSIPPEN	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2023	
	\$300,000.00	\$330,000.00	\$264,000.00	SR2S	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023	
	\$300,000.00	\$330,000.00	\$264,000.00	HSIPPEN	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	SR2S	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2024	
	\$112,500.00	\$123,750.00	\$99,000.00	HSIP	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2025	
	\$37,500.00	\$41,250.00	\$33,000.00	LOCAL	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	SR2S	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2025	
	\$487,500.00	\$536,250.00	\$429,000.00	HSIPPEN	2026	
	\$15,000.00	\$16,500.00	\$13,200.00	N A	2026	
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2026	
	\$300,000.00	\$330,000.00	\$264,000.00	SR2S	2026	
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2026	

Total Cost \$4,963,500.00 \$5,378,250.00 \$4,302,600.00

L.000062 MOTORIST ASSISTANCE PATROL (MAP)

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design Engineering	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023	
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2023	
	\$7,500.00	\$8,250.00	\$6,600.00	CM	2024	
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2024	
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2024	
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025	
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2026	
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2026	
Total Cost	\$1,365,000.00	\$1,498,500.00	\$1,198,800.00			

L.000063 TRAFFIC CONTROL DEVICES PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024	
	\$172,500.00	\$172,500.00	\$138,000.00	STPFLEX	2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2025	
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2026	
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2026	
Design (Engineering)	\$157,500.00	\$157,500.00	\$126,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP E	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024	
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024	

	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2025
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2026
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$3,150,000.00	\$3,465,000.00	\$2,772,000.00	NHPP	2023
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$975,000.00	\$1,072,500.00	\$858,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2024
	\$1,781,250.00	\$1,959,375.00	\$1,567,500.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	HSIPPEN	2025
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$1,305,000.00	\$1,435,500.00	\$1,148,400.00	NHPP	2026
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2026
Total Cost	\$17,711,250.00	\$19,367,625.00	\$15,494,100.00		

L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$4,500.00	\$4,500.00	\$3,600.00	NHPP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$6,000.00	\$6,000.00	\$4,800.00	STPFLEX	2023	
	\$18,750.00	\$18,750.00	\$15,000.00	STPFLEX	2024	
	\$82,500.00	\$82,500.00	\$66,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023	
	\$540,000.00	\$540,000.00	\$432,000.00	STPFLEX	2024	
	\$48,000.00	\$48,000.00	\$38,400.00	NHPP	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	RAIL PD	2025	

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	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
Construction	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023
	\$52,500.00	\$57,750.00	\$46,200.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIPPEN	2024
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024
	\$135,000.00	\$148,500.00	\$118,800.00	STP<5K	2024
	\$712,500.00	\$783,750.00	\$627,000.00	STPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025
	\$885,000.00	\$973,500.00	\$778,800.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2025
	\$30,000.00	\$33,000.00	\$26,400.00	STP<200K	2025
	\$810,000.00	\$891,000.00	\$712,800.00	STPFLEX	2025
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$7,479,750.00	\$8,142,000.00	\$6,513,600.00		

L.000065 ITS SYSTEMS (STATEWIDE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2023		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026		
Design (Engineering)	\$172,500.00	\$172,500.00	\$138,000.00	NHPP	2023		
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023		

	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	NHPP	2023
	\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
	\$1,312,500.00	\$1,443,750.00	\$1,155,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2024
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	NHPP	2025
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2025
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
Total Cost	\$9,022,500.00	\$9,712,500.00	\$7,770,000.00		

L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2026	
Construction	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2024	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2025	
	\$825,000.00	\$907,500.00	\$726,000.00	NHPP	2026	
Total Cost	\$2,685,000.00	\$2,917,500.00	\$2,334,000.00			

L.000068 ACCESS MANAGEMENT PROJECTS

Remarks	Type Improvement				Work Type	
					OPER EFFICIENCY/MOTORIST ASSISTANCE,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2024	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$247,500.00	\$247,500.00	\$198,000.00	NHPP	2025
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023
	\$11,250.00	\$11,250.00	\$9,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023
	\$202,500.00	\$202,500.00	\$162,000.00	NHPP	2024
	\$97,500.00	\$97,500.00	\$78,000.00	STPFLEX	2024
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025
	\$487,500.00	\$487,500.00	\$390,000.00	STBONDS	2025
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Utility Relocation	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2026
	\$123,750.00	\$123,750.00	\$99,000.00	HSIP	2023
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2023
	\$142,500.00	\$142,500.00	\$114,000.00	STPFLEX	2023
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2024
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	STBONDS	2025
	\$120,000.00	\$120,000.00	\$96,000.00	STPFLEX	2025
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2023
	\$165,000.00	\$165,000.00	\$132,000.00	NHPP	2024
	\$975.00	\$975.00	\$780.00	SATRANS	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2025
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023
	\$262,500.00	\$288,750.00	\$231,000.00	STP<200K	2023

	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2024
	\$15,000.00	\$16,500.00	\$13,200.00	NHPP	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2024
	\$937,500.00	\$1,031,250.00	\$825,000.00	STPFLEX	2024
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$1,162,500.00	\$1,278,750.00	\$1,023,000.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STP<200K	2025
	\$660,000.00	\$726,000.00	\$580,800.00	STPFLEX	2025
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2026
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STBONDS	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$10,692,225.00	\$11,398,725.00	\$9,118,980.00		

L.000069 ROAD TRANSFER PROGRAM

Remarks		Type Improvement			Work Type	
					ROAD TRANSFER	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$3,750.00	\$3,750.00	\$3,000.00	STPFLEX	2024	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NFA	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2023
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2023
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2024
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2024
	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	NHPP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP>200K	2024
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2024
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	HSIPPEN	2025
	\$375,000.00	\$412,500.00	\$330,000.00	LOCAL	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	NFA	2025
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2025
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2026
Total Cost	\$19,646,250.00	\$21,423,750.00	\$17,139,000.00		

L.000070 INTERSTATE REST AREA REHABILITATION

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2023		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2024		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2025		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2026		
Total Cost	\$570,000.00	\$627,000.00	\$501,600.00				

L.000071 WEIGH STATION REHABILITATION / UPGRADE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$9,750.00	\$9,750.00	\$7,800.00	NHPP	2024		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2025		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2026		
Design (Engineering)	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2026		
Construction	\$315,000.00	\$346,500.00	\$277,200.00	NHPP	2023		
	\$120,000.00	\$132,000.00	\$105,600.00	OTHER	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023		
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2024		
	\$187,500.00	\$206,250.00	\$165,000.00	NHPP	2025		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2026		
Total Cost	\$887,250.00	\$967,500.00	\$774,000.00				

L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Construction	\$150.00	\$165.00	\$132.00	FBROFF	2023		
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2023		

	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2023
	\$210,000.00	\$231,000.00	\$184,800.00	STPFLEX	2023
	\$112,650.00	\$123,915.00	\$99,132.00	FBROFF	2024
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2024
	\$367,500.00	\$404,250.00	\$323,400.00	STPFLEX	2024
	\$150.00	\$165.00	\$132.00	FBROFF	2025
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2025
	\$255,000.00	\$280,500.00	\$224,400.00	STPFLEX	2025
	\$150.00	\$165.00	\$132.00	FBROFF	2026
	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2026
Total Cost	\$1,605,600.00	\$1,760,160.00	\$1,408,128.00		

L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023		
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2026		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024		

	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2024
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025
	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$8,487,000.00	\$9,132,000.00	\$7,305,600.00		

L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2024	
	\$180,000.00	\$180,000.00	\$144,000.00	NHPP	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2026	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026	
Construction	\$675,000.00	\$742,500.00	\$594,000.00	NHPP	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024	
	\$56,250.00	\$61,875.00	\$49,500.00	REIMBB	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2026	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026	
Total Cost	\$8,328,750.00	\$9,080,625.00	\$7,264,500.00			

L.000075 BRIDGE PAINTING PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	

	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	SP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2025
	\$1,980,000.00	\$2,178,000.00	\$1,742,400.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2026
Total Cost	\$3,900,000.00	\$4,230,000.00	\$3,384,000.00		

L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Environmental	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	LOCAL	2024		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025		

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2026
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2026
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STP<5K	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2023
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$450,000.00	\$450,000.00	\$360,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2025
	\$240,000.00	\$240,000.00	\$192,000.00	FBROFF	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Utility Relocation	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2023
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	STP<5K	2023
	\$375,000.00	\$375,000.00	\$300,000.00	STPFLEX	2023
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2024
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$937,500.00	\$937,500.00	\$750,000.00	STPFLEX	2024
	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2025
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K-E	2025
	\$195,000.00	\$195,000.00	\$156,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	FBROFF	2023
	\$270,000.00	\$270,000.00	\$216,000.00	NHPP	2023
	\$3,000.00	\$3,000.00	\$2,400.00	STCASH	2023
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023
	\$90,000.00	\$90,000.00	\$72,000.00	FBR<200K-E	2024
	\$487,500.00	\$487,500.00	\$390,000.00	FBROFF	2024
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2024

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$60,000.00	\$60,000.00	\$48,000.00	REIMB	2024
	\$6,000.00	\$6,000.00	\$4,800.00	STCASH	2024
	\$225,000.00	\$225,000.00	\$180,000.00	STP<5K	2024
	\$667,500.00	\$667,500.00	\$534,000.00	STP<5K-E	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$1,335,000.00	\$1,335,000.00	\$1,068,000.00	FBROFF	2025
	\$22,500.00	\$22,500.00	\$18,000.00	LOCAL	2025
	\$825,000.00	\$825,000.00	\$660,000.00	NFA	2025
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	REIMB	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$112,500.00	\$112,500.00	\$90,000.00	STP<5K	2025
	\$2,531,250.00	\$2,531,250.00	\$2,025,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FBROFF	2023
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	REIMB	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$450,000.00	\$495,000.00	\$396,000.00	STP<5K-E	2023
	\$8,505,000.00	\$9,355,500.00	\$7,484,400.00	STPFLEX	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	FBROFF	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$20,100,000.00	\$22,110,000.00	\$17,688,000.00	NHPP	2024
	\$2,700,000.00	\$2,970,000.00	\$2,376,000.00	NHPP-E	2024
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2024
	\$4,200,000.00	\$4,620,000.00	\$3,696,000.00	STCASH	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<200K	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<5K	2024
	\$6,900,000.00	\$7,590,000.00	\$6,072,000.00	STPFLEX	2024
	\$450,000.00	\$495,000.00	\$396,000.00	DEMO	2025
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	FBROFF	2025
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$225,000.00	\$247,500.00	\$198,000.00	NFA	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	OTHER	2025
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2025
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STP<5K	2025
	\$4,650,000.00	\$5,115,000.00	\$4,092,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STPFLEX-E	2025

	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TIFIA	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	DEMO	2026
	\$75,000.00	\$82,500.00	\$66,000.00	ER	2026
	\$4,050,000.00	\$4,455,000.00	\$3,564,000.00	FBR<200K-E	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	FBROFF	2026
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	NHPP	2026
	\$300,000.00	\$330,000.00	\$264,000.00	REIMB	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K-E	2026
	\$4,406,250.00	\$4,846,875.00	\$3,877,500.00	STPFLEX	2026
Total Cost	\$115,719,000.00	\$125,725,125.00	\$100,580,100.00		

L.000077 BRIDGE SCOUR ANALYSIS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026	
Construction	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2023	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2025	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2026	
Total Cost	\$60,000.00	\$63,000.00	\$50,400.00			

L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2026	
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026	
Design (Engineering)	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2024	
	\$105,000.00	\$105,000.00	\$84,000.00	FBROFF	2024	
	\$405,000.00	\$405,000.00	\$324,000.00	STP<5K-E	2024	

	\$382,500.00	\$382,500.00	\$306,000.00	FBROFF	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025
	\$210,000.00	\$210,000.00	\$168,000.00	FBROFF	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	FBROFF	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	FBROFF	2024
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2024
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STP<200K	2024
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2025
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2026
Total Cost	\$24,112,500.00	\$26,351,250.00	\$21,081,000.00		

L.000079 BRIDGE DISCRETIONARY PROGRAM

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2025	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2026	
Construction	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2023	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2024	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2025	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2026	
Total Cost	\$72,000.00	\$78,000.00	\$62,400.00			

L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2025	

Mandeville-Covington and Slidell Urbanized Areas TIP FFY 23-26

	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2026
Construction	\$60,000.00	\$66,000.00	\$52,800.00	STP<5K	2023
	\$30,000.00	\$33,000.00	\$26,400.00	FLH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2024
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2025
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2026
Total Cost	\$195,000.00	\$208,500.00	\$166,800.00		

L.000081 VARIOUS DEMO PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$27,000.00	\$27,000.00	\$21,600.00	DEMO	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	RAIL HE	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$120,000.00	\$120,000.00	\$96,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Construction	\$570,000.00	\$627,000.00	\$501,600.00	DEMO	2023	
	\$180,000.00	\$198,000.00	\$158,400.00	STPFLEX	2023	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2024	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2024	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2025	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	DEMO	2026	

Total Cost \$3,697,500.00 \$3,997,500.00 \$3,198,000.00

L.000082 MISC STATEWIDE TCSP PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2023	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2024	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2025	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	TCSP		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2024	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2025	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2026	
Total Cost	\$847,500.00	\$896,250.00	\$717,000.00				

L.000083 CONVERSION OF AC (INCLUDES DEBT SERVICE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	

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	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	NHPP	2025
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	STPFLEX	2025
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	NHPP	2026
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	STPFLEX	2026
Total Cost	\$25,500,000.00	\$28,020,000.00	\$22,416,000.00		

L.000084 MODIFIED PROJECT AGREEMENT

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Environmental	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Right of Way	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Utility Relocation	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	

Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2026
Total Cost	\$7,200,000.00	\$7,800,000.00	\$6,240,000.00		

L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$30,000.00	\$33,000.00	\$26,400.00	CM	2023	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2024	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2025	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2026	
Total Cost	\$120,000.00	\$132,000.00	\$105,600.00			

L.000087 STAGE 0 AND FEASIBILITY STUDIES

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$97,500.00	\$97,500.00	\$78,000.00	DEMO	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$240,000.00	\$240,000.00	\$192,000.00	NHPP	2023	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2023	
	\$345,000.00	\$345,000.00	\$276,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	DEMO	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$262,500.00	\$262,500.00	\$210,000.00	STPFLEX	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	FBROFF	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025	
	\$105,000.00	\$105,000.00	\$84,000.00	HSIPPEN	2025	
	\$135,000.00	\$135,000.00	\$108,000.00	NHPP	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2025	
	\$240,000.00	\$240,000.00	\$192,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026	

	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2026
Total Cost	\$3,142,500.00	\$3,142,500.00	\$2,514,000.00		

L.000092 DBE SUPPORTIVE SERVICES

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2024	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2026	
Total Cost	\$180,000.00	\$180,000.00	\$144,000.00			

L.000093 STATEWIDE CONGESTION MITIGATION

Remarks	Type Improvement				Work Type	
					CONGESTION MITIGATION	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2024	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2025	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2026	

Total Cost \$2,407,500.00 \$2,618,250.00 \$2,094,600.00

L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)

Remarks		Type Improvement				Work Type	
Project Phase		Project Cost		Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Design (Engineering)		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2023
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2024
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2025
		\$7,500.00		\$7,500.00	\$6,000.00	STPFLEX	2026
Construction		\$300,000.00		\$330,000.00	\$264,000.00	CM	2023
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2023
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2023
		\$2,400,000.00		\$2,640,000.00	\$2,112,000.00	STPFLEX	2023
		\$300,000.00		\$330,000.00	\$264,000.00	CM	2024
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2024
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2024
		\$150,000.00		\$165,000.00	\$132,000.00	STPFLEX	2024
		\$300,000.00		\$330,000.00	\$264,000.00	CM	2025
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2025
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2025
		\$150,000.00		\$165,000.00	\$132,000.00	STPFLEX	2025
		\$300,000.00		\$330,000.00	\$264,000.00	CM	2026
		\$75,000.00		\$82,500.00	\$66,000.00	FB DISCR	2026
		\$150,000.00		\$165,000.00	\$132,000.00	STP<200K	2026
		\$150,000.00		\$165,000.00	\$132,000.00	STPFLEX	2026
Total Cost		\$4,980,000.00		\$5,475,000.00	\$4,380,000.00		

L.000095 SPECIAL RULE-AREAS 5K OR LESS POPULATION

Remarks		Type Improvement				Work Type	
Project Phase		Project Cost		Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Environmental		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2023
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2024
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2025
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2026
Right of Way		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2023
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2024
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2025
		\$15,000.00		\$15,000.00	\$12,000.00	STP<5K	2026

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Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Construction	\$26,250.00	\$28,875.00	\$23,100.00	STP<5K	2023
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP LEX	2024
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2025
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2026
Total Cost	\$2,295,000.00	\$2,500,500.00	\$2,000,400.00		

L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Design (Engineering)	\$18,000.00	\$18,000.00	\$14,400.00	FB DISCR		2023	
	\$225.00	\$225.00	\$180.00	STCASH		2023	
	\$225.00	\$225.00	\$180.00	STPFLEX		2023	
	\$225.00	\$225.00	\$180.00	FB DISCR		2024	
	\$225.00	\$225.00	\$180.00	STCASH		2024	
	\$225.00	\$225.00	\$180.00	STPFLEX		2024	
	\$225.00	\$225.00	\$180.00	FB DISCR		2025	
	\$225.00	\$225.00	\$180.00	STCASH		2025	
	\$225.00	\$225.00	\$180.00	STPFLEX		2025	
	\$225.00	\$225.00	\$180.00	FB DISCR		2026	
	\$225.00	\$225.00	\$180.00	STCASH		2026	
	\$225.00	\$225.00	\$180.00	STPFLEX		2026	
Construction	\$135,000.00	\$148,500.00	\$118,800.00	FB DISCR		2023	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2023	
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX		2023	
	\$49,500.00	\$54,450.00	\$43,560.00	FB DISCR		2024	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2024	
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX		2024	
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR		2025	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2025	
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX		2025	
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR		2026	
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH		2026	

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	\$67,500.00	\$74,250.00	\$59,400.00	STP<5K-E	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
Total Cost	\$551,475.00	\$604,575.00	\$483,660.00		