

Fiscal Years  
2023-2026



# Transportation Improvement Program

## New Orleans Urbanized Area

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, AND  
TANGIPAHOA PARISHES

10 VETERANS BLVD., NEW ORLEANS, LA 70124 | [www.norpc.org](http://www.norpc.org)

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## **Regional Planning Commission**

**Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany, & Tangipahoa Parishes**

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## Introduction

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the New Orleans Urbanized Area, and the Louisiana Department of Transportation and Development (DOTD) and affected transit operators. The TIP consists of a priority list of projects that are being advanced toward construction over the four-year period from Federal Fiscal Year 2023 to Federal Fiscal Year 2026. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan (MTP). The RPC reviews the TIP annually and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's website at [www.norpc.org](http://www.norpc.org).

Both the local TIP and State TIP (STIP) are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and DOTD, and both are on a four-year update cycle.

Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the implementation of the nation's transportation bill, the FAST Act of 2015<sup>1</sup>. Following the initial project screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. The draft TIP was submitted for review by the RPC's Transportation Policy Committee on September 13, 2022 and following the public comment period will be adopted. Comments and questions should be directed to the attention of:

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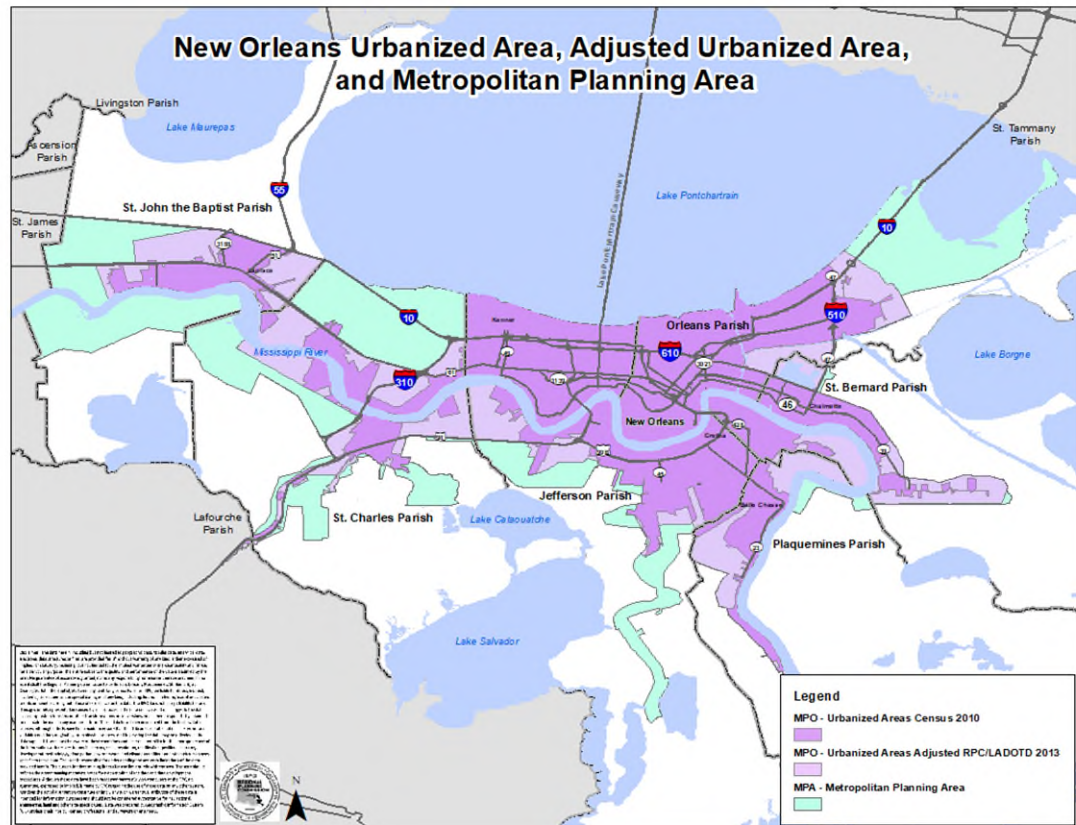
<sup>1</sup> The FAST Act's successor legislation, the Bipartisan Infrastructure Law (BIL), was passed in 2021, and final rules were still pending as of the writing of this document. The RPC will update its planning processes and associated documents as necessary pending the release of final rules.

## The New Orleans Urbanized Area

The Urbanized Area (UZA) is comprised of a historically significant central city surrounded by smaller municipalities and contemporary suburban areas. The Metropolitan Planning Area (MPA) encompasses the UZA as well as the portion of the region that is expected to become urbanized in the next 20 years and which the RPC must consider in its transportation planning process. It stretches as far upriver as St. Charles and St. John the Baptist Parishes, to the southern shores of Lake Pontchartrain in Jefferson and Orleans Parishes, and downriver into St. Bernard and Plaquemines Parishes. The borders encompass all or part of these six parishes which, in 2019, the MPA an estimated total population of over 990,000 people<sup>2</sup>.

The RPC is responsible for regional transportation planning and federally-funded project programming for the region's transportation system, which includes:

- Approximately 1,900 miles of Federal Aid eligible roadways.
- Five transit operators that provide over 20 million trips a year to passengers.
- Over 200 miles of on- or off-street bikeways.
- Four seaports.
- Six Class I railroads, in addition to the New Orleans Public Belt Railroad, which serves as a terminal switching entity on 27 miles of track along the Mississippi River.
- Amtrak and intercity bus operations.
- One major international airport and one public general aviation airport.



<sup>2</sup> American Community Survey (ACS) 5 Year Summary File (2015-2019), Published December 2020 by U.S. Census Bureau.



## TIP Development Process

The projects contained in the TIP are derived from the region's overall 30-year MTP. Both the TIP and MTP have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding. Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee, DOTD, and local transit providers prior to placement in the TIP. Only projects which were mutually agreed upon these stakeholders as to overall merit and funding availability were selected for TIP and STIP inclusion. The TIP also contains a list of all highway projects let to construction or transit projects obligated for implementation as part of the previous TIP (FFY-18 through FFY-21); projects scheduled to be let or obligated in the current fiscal year (FFY-22); and projects planned for implementation as part of Tier 2 of the Metropolitan Transportation Plan in the ten years following the period covered by this TIP (FFY-27 through FFY-35).

## Relationship to MTP

Projects contained in the TIP are a result of the region's transportation planning process, and are supportive of the planning Priorities identified in the MTP: Resilience & Sustainability; Equity; Economic Opportunity; Access & Mobility; Safety & Security; and Stewardship. Projects are drawn from the MTP and advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. Projects contained in the TIP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board.

## Financial Constraint

Both the TIP and MTP have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding. An average estimated amount of both federal and non-federal financial resources was derived and used as a benchmark in the prioritization process. Over time the region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Financial constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP>200K) for urbanized areas greater than 200,000 in population are also financially constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs.

On the transit side, the majority of project funding is based on Section 5307 formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$14 million annually for the New Orleans urbanized area. Additional support comes from Section 5339 funds for bus and bus facility replacement or

rehabilitation, and Section 5337 for fixed guideway (streetcar and dedicated bus lane) improvements. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from dedicated revenue sources, such as a 1% sales tax and a percentage of the Hotel/Motel Tax in Orleans Parish, and a property tax millage in Jefferson Parish.

#### Distribution of Document for Public Review

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at [www.norpc.org](http://www.norpc.org) for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY23-26 TIP, from August 14, 2022 to September 13, 2022. During this time the document was available for review and comment on the RPC website, at public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in *The Times Picayune* / *The New Orleans Advocate* published 15 days apart.

September 13, 2022 was the end date for public comment, as well as the date of the regular Transportation Policy Committee meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the newspaper one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. No comments were received on the TIP during this review period.

## Screening and Prioritization of Projects

In order to bring a greater level of objectivity to its project selection process, the RPC has developed a formal Project Ranking Scorecard for use in screening projects prior to inclusion in the Plan/TIP. The Scorecard describes a project by quantitatively rating its potential impacts on a variety of factors, such as safety or congestion. The actual factors considered by the Scorecard are derived from the variety of federal, state, and regional policies that help define the RPC's overarching planning priorities. It is intended to help simplify decision-making by providing a single, standardized tool for comparing projects. Moreover, through using it planners can be assured that they have considered a comprehensive set of criteria in the project selection process. Following this initial screening, candidate projects formally enter the planning process and are analyzed as to their basic feasibility, benefits to costs, and potential community and environmental impacts.

The MTP contains comprehensive discussions as to how planning and other factors are being specifically applied in the New Orleans region to develop a transportation system that provides for transportation safety, system preservation, livable communities, environmental sustainability, and the efficient, economical movement of people and goods.

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped this region to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

## Performance Based Planning and Programming

Performance Based Planning and Programming (PBPP) is an approach adopted by FHWA, FTA, state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. PBPP is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that PBPP is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of PBPP by MPOs is formally codified by the FAST Act (23 CFR Part 490), which requires MPOs and State DOTs identify quantitative targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are listed below.

### Federally Required Performance Measures

Safety	
Number of fatalities	
Fatalities per million VMT	
Number of serious injuries	
Serious injuries per million VMT	
Number of non-motorized fatalities and non-motorized serious injuries	
Pavement & Bridge Condition	
<i>Pavement</i>	Percentage of Interstate pavement in good condition
	Percentage of Interstate pavement in poor condition
	Percentage of non-Interstate NHS in good condition
	Percentage of non-Interstate NHS in poor condition
<i>Bridge</i>	Percentage of NHS bridges in good condition
	Percentage of NHS bridges in poor condition
System Performance & Freight	
<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable
CMAQ*	
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)
	Non-single Occupancy Vehicle Travel
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions

Transit Asset Management	
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions

\* Federal regulations require that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O<sub>3</sub>), carbon monoxide (CO) or particulate matter (PM<sub>10</sub> and PM<sub>2.5</sub>) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. For Transit Asset Management measures, the region's transit providers establish their own targets and the RPC, in coordination with the providers, develops regional targets. Implementation of the performance measure requirements began in 2018 and the initial round of targets were detailed in the previous MTP, adopted in January, 2019. Safety performance targets are required to be updated annually, and the RPC has done so via MTP amendment each year since 2019. All other performance measures are updated every four years, which means the next round of targets will be included as an amendment to MTP 2052 at the end of calendar year 2022. Additionally, the RPC publishes an annual report each year describing interim progress towards target achievement. The current targets for all measures are listed in MTP 2052 and updated targets will be available via plan amendment when they are established.

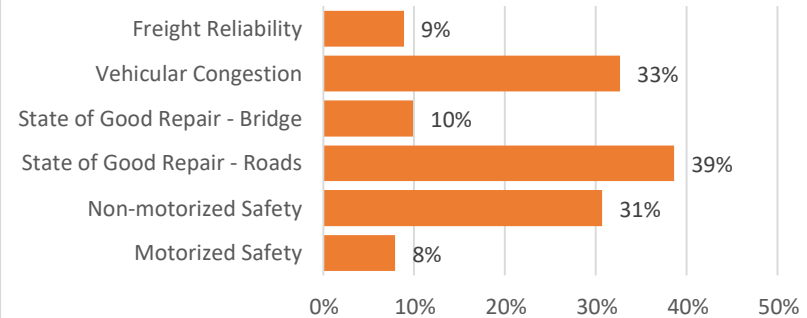
#### Relationship of TIP to Performance Measures and Targets

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each project listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to the performance measure policy areas: Motorized Safety; Non-motorized Safety; Vehicle Congestion; Freight Vehicle Congestion; and State of Good Repair. Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve the established targets. The total number of projects and expenditures per performance measure category are shown below. It is important to note that many projects contribute to more than one category. For example, projects that contribute to improved system performance may also improve freight movements. Importantly, the percentage of projects and the percentage of expenditures are fairly evenly split among the performance measure categories. This indicates that the RPC has taken a balanced approach to addressing the region's transportation needs as defined by the federally required performance measures.

### New Orleans Urbanized Area Projects' Contributions to Performance Measure Categories

Performance Measure Category	Number of Projects Contributing to Category	Percentage of Projects Contributing to Category
<b>Safety - Motorized</b>	8	8%
<b>Safety - Non-Motorized</b>	31	31%
<b>Road Condition</b>	39	39%
<b>Bridge Condition</b>	10	10%
<b>System Performance</b>	33	33%
<b>Freight Movement</b>	9	9%

### Percentage of Projects by Performance Measure Category



It can similarly be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair (SGR) by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by SGR asset category for the FY 23-26 TIP. NOTE: These figures are subject to change

Asset Category	Cost	% of Expenditures	Projects	% of All Projects
<b>Rolling Stock</b>	\$ 110,062,723.75	69.0%	38	38.0%
<b>Equipment</b>	\$ 400,000.00	0.3%	3	3.0%
<b>Facilities</b>	\$ 15,013,750.00	9.4%	14	14.0%
<b>Infrastructure*</b>	\$ 1,837,500.00	1.2%	4	4.0%
<b>Total SGR</b>	\$ 127,313,973.75	79.8%	59	59.0%

\* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail transit in the region.

## Technical Advisory Committee

<b>Michael Albert</b>	St. Charles Parish; Director, Planning and Zoning
<b>Theresa Alexander</b>	City of Slidell; Planner
<b>Renee Amar</b>	Louisiana Motor Transportation Association; Executive Director
<b>Tina Athalone</b>	DOTD; Urban Transit Program Manager
<b>Naketah Bagby</b>	City of Covington; Director, Planning
<b>Bridget Bailey</b>	Tangipahoa Parish; Director, Planning
<b>Callie Baker</b>	City of Covington; City Engineer
<b>Ninette Barrios</b>	Jefferson Parish; Director, Transit Administration
<b>Isabel Barrios</b>	Greater New Orleans Foundation; Program Officer for Metro Opportunities
<b>Cara Bartholomew, AICP</b>	City of Mandeville; Director, Planning and Development
<b>Mike Bayham</b>	St. Bernard Parish; Transit Manager - SBURT
<b>Ryan Benton</b>	Center for Planning Excellence; Project Manager
<b>Miles Bingham</b>	St. Charles Parish; Director, Public Works
<b>Erin Bivona</b>	City of Covington; Administrative Officer
<b>Scott Boyle</b>	DOTD; Assistant District Administrator - District 02
<b>Jennifer Branton</b>	DOTD; Assistant District Administrator - District 62
<b>Lauren Brinkman</b>	City of Hammond; Planning
<b>Joseph Brown</b>	DOTD; Urban Systems >200k Program Manager
<b>Juliette Cassagne</b>	Jefferson Parish; Parish President's Office - Land Use and Development
<b>Mary Chimento</b>	St. Bernard Parish; Planner, Community Development
<b>Brandy Christian</b>	New Orleans Port Authority; President and CEO

## Technical Advisory Committee (cont'd)

<b>Blaine Clancy</b>	City of Slidell; Director, Engineering
<b>Chris Davis</b>	City of Covington; Director, Public Works
<b>Angela DeSoto</b>	Jefferson Parish; Director of Engineering
<b>Kevin Dolliole</b>	New Orleans Aviation Board; Director of Aviation
<b>Mark Drewes</b>	Jefferson Parish; Director, Public Works
<b>Wendell Dufour</b>	City of Kenner; Director, Planning
<b>Carlton Dufrechou</b>	Greater New Orleans Expressway Commission; General Manager
<b>Ken Dugas</b>	Plaquemines Parish; Parish Engineer
<b>Mary Elliot</b>	DOTD; Transportation Planning Administrator
<b>Matthew Falati</b>	St. Bernard Parish; Director, Public Works
<b>"Snookie" Faucheux</b>	St. John the Baptist Parish; Director, Public Works
<b>Dan Favre</b>	Bike Easy; Executive Director
<b>Perry Felarise</b>	St. Tammany Parish; Grants Project Manager-Transit
<b>Deshanda Firmin</b>	St. John the Baptist Parish; Chief Administrative Assistant
<b>Michelle Gonzales</b>	Jefferson Parish; Director, Ecosystem and Coastal Management
<b>Jose Gonzalez</b>	Jefferson Parish; Director, Public Works
<b>Adelee Le Grand</b>	RTA; Chief Strategy Office
<b>David Green</b>	Lighthouse Louisiana; Representative
<b>Melissa Guilbeau</b>	City of Slidell; Director of Planning
<b>Lona Hankins</b>	RTA; Chief of Infrastructure and Planning
<b>Josh Hartley</b>	City of New Orleans; Director of Public Works
<b>Gina Hayes</b>	St. Tammany Parish; Chief Operating Officer



Technical Advisory Committee (cont'd)

<b>Louis Haywood</b>	City of New Orleans; Traffic Division, Public Works
<b>Ronisha Hodge</b>	Federal Transit Authority Region VI; Community Planner
<b>Kristi Bennett-Holmes</b>	New Orleans Aviation Board; Deputy Director
<b>Katherine Hoover</b>	AARP; Volunteer
<b>Michelle Horn</b>	DOTD; Public Transportation Administrator
<b>Earl Randall III</b>	FHWA; Field Office Director New Orleans
<b>Beth Inbau</b>	National Safety Council ; President and CEO - South Louisiana Chapter
<b>Dan Jatres</b>	City of New Orleans; Manager of Policy and Programs, Mayor's Office of Transportation
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<b>Megan C. Jenkins</b>	St. John the Baptist Parish; Executive Assistant to the Parish President
<b>Russell Johnson</b>	Tangipahoa Parish; Parish Engineer
<b>Graham Kennedy</b>	Franklin Pavement Management; Chair of Planning Commission
<b>Rob Killibrew</b>	Transdev; On Behalf of Jefferson Parish Transit
<b>Donald Koski</b>	Federal Transit Authority Region VI; Director of Planning and Program Development
<b>Walter Krygowski</b>	New Orleans Aviation Board; Deputy Director and Chief Operating Officer
<b>Keith LaGrange</b>	City of Mandeville; Director, Public Works
<b>Christi Lambertson</b>	City of Slidell; Transportation
<b>Lacy Landrum</b>	City of Hammond; Director of Administration
<b>Ross Liner</b>	St. Tammany Parish; Director, Planning
<b>Hilda Lott</b>	Plaquemines Parish; Administrator
<b>Larry Massey Jr.</b>	New Orleans City Planning Commission; Assistant Planning Administrator

Technical Advisory Committee (cont'd)

<b>Arionne B. Edwards, MBA</b>	RTA; Manager of Planning and Scheduling
<b>Carlos McCloud</b>	FHWA; Transportation Planner
<b>Mollie McInnis</b>	City of Kenner; Asst. Director Plng & Code Enforcement
<b>Adriane McRae</b>	DOTD; Highway Safety Manager
<b>Chris Morvant</b>	DOTD; District Administrator - District 02
<b>Angela Murell</b>	DOTD; MPO Urban Systems Coordinator
<b>Nicole Nelson</b>	St. Bernard Parish; Planning Intern
<b>Ron Nodal</b>	New Orleans Aviation Board; Deputy Director of Operations
<b>Rene Pastorek</b>	St. John the Baptist Parish; Director of Planning
<b>Amelia Pellegrin</b>	City of Gretna; Planning and Major Projects Director
<b>Laura Phillips</b>	FHWA; Transportation Planner
<b>Alex Posorske</b>	Ride New Orleans ; Executive Director
<b>Bess Renfrow</b>	Jefferson Parish; Director of Planning
<b>Ryan Michael Richard</b>	DOTD; Urban Systems <200K Program Manager
<b>Robert Rivers</b>	City of New Orleans; Director, City Planning Commission
<b>Nicole Rizzo</b>	DOTD; District 02 - Traffic Operations
<b>Tory Rocca</b>	Advocacy Center; Director of Public Policy and Community Engagement
<b>Azalea Roussell</b>	City of Gretna; Planning and Zoning Official
<b>Tracie Schillace</b>	Tangipahoa Parish; Parish Planning Director
<b>Tom Schreiner</b>	City of Kenner; Director of Public Works
<b>Vivek Shah</b>	RTA; Director of Planning

Technical Advisory Committee (cont'd)

<b>Larry Sharp</b>	DOTD; District Administrator - District 62
<b>Rhonda Sheridan</b>	City of Pontchatoula; Administrative Assistant
<b>Dawn Sholmire</b>	DOTD; Statewide Planning Engineer
<b>Robert Spears</b>	Plaquemines Parish; GIS Manager
<b>Marny Stein</b>	St. Charles Parish; Planning and Zoning
<b>M.D. (Mike) Stolzman</b>	New Orleans Public Belt Railroad; General Manager
<b>Jason Stopa</b>	St. Bernard Parish; Director, Community Development
<b>Mary Stringfellow</b>	FHWA; Program Delivery Team Leader
<b>Ben Tassin</b>	Tangipahoa Parish; Parish Engineer
<b>Dale W. Thayer, AICP</b>	New Orleans Aviation Board; Airport Services Manager - Planning
<b>Jay Watson</b>	St. Tammany Parish; Parish Engineer
<b>Daphne Young</b>	AARP; Senior Program Specialist
<b>Charles Zweifel</b>	City of Pontchatoula; Street Supervisor

## Joint Certification of the Metropolitan Planning Process

## Funding Sources

The following funding sources are programmed for projects in the TIP:

<u>Fund</u>	<u>Description</u>
<b>AMTRAK</b>	Amtrak Funding
<b>ARPA</b>	American Rescue Plan Act
<b>COVID</b>	Covid-19 Relief Funds
<b>COVID&gt;200K</b>	Covid-19 Relief Funds for Urbanized Areas with populations over 200,000
<b>FBR-OFF</b>	Off System Bridge Replacement
<b>FLH</b>	Public Lands Highways (Discretionary and Non-discretionary
<b>FRA</b>	Federal Railroad Administration
<b>HSIP</b>	Highway Safety Improvement Program
<b>HSIPPEN</b>	Highway Safety Improvement Program, Penalty Transfer Funds
<b>LOCAL</b>	Local funding source
<b>NFA</b>	State Highway Improvement Funds for Non-federal Aid Eligible Routes
<b>NHPP</b>	National Highway Performance Program
<b>RAIL HE</b>	Surface Transportation Program Rail & Highway Crossings, Hazard Elimination
<b>RAIL PD</b>	Surface Transportation Program Rail & Highway Crossings, Protective Devices
<b>RTP</b>	National Recreational Trails
<b>SATRANS</b>	Safety Transfer Funds
<b>SR2S</b>	Safe Routes to School
<b>ST BONDS</b>	State General Obligation Bonds
<b>ST CASH</b>	State Transportation Trust Funds
<b>ST GEN</b>	State General Funds Case
<b>STATE</b>	State Funds
<b>STP ENH</b>	Surface Transportation Program, Transportation Enhancements
<b>STP FLEX</b>	Surface Transportation Program, Flexible
<b>STP50-200k</b>	Surface Transportation Program for urbanized areas with populations under 200,000
	Surface Transportation Program for urbanized areas with populations under 200,000,
<b>STP50-200k-E</b>	Exempt
<b>STP&gt;200K</b>	Surface Transportation Program for urbanized areas with populations over 200,000

<b>TAP&lt;200K</b>	Transportation Alternatives Program for urbanized areas with populations under 200,000
<b>TAP&gt;200K</b>	Transportation Alternatives Program for urbanized areas with populations over 200,000
<b>TIFIA</b>	Transportation Infrastructure Finance and Innovation Act

## Highway Projects

Projects in the TIP are listed alphabetically by parish, then in ascending order by state project number. An example project page and field descriptions are included below.

<b>1</b> Project: H.000497		<b>2</b> US 190: BAYOU CASTINE- SE LA HOSPITAL		<b>3</b> Project is in a STIP Line Item <input type="checkbox"/>	
<b>4</b> Route: US 190	<b>5</b> Control Section: 013-12	<b>6</b> Beg. Log Mile:	<b>7</b> End Log Mile:	<b>8</b> Parish: ST. TAMMANY	<b>9</b> Non-State Road:
<b>10</b> Remarks: MATCH FROM DOTD		<b>11</b> Type Improvement: WIDEN TO 4 LANES		<b>12</b> Work Type: CORRIDOR	
<b>13</b> FHWA Performance Category: CONGESTION RELIABILITY FREIGHT RELIABILITY				<b>14</b> Priorities: (4) (5)	
<b>15</b> Project Phase:	<b>16</b> Project Cost:	<b>17</b> Total Cost (w/Contingency):	<b>18</b> Federal Share:	<b>19</b> Fund:	<b>20</b> Year: <b>21</b> Sponsor:
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$0.00	UNKNOWN	2048 DOTD
UTILITY RELOCATION	\$1,400,000.00	\$1,400,000.00	\$0.00	UNKNOWN	2048
DESIGN (ENGINEERING)	\$300,000.00	\$300,000.00	\$0.00	UNKNOWN	2048
CONSTRUCTION	\$12,000,000.00	\$13,200,000.00	\$0.00	NFI	2048
<b>23</b> Project Urban Area(s): MC					
<b>24</b> Project Parish(es): ST. TAMMANY					
<b>22</b> Total Cost:		\$14,200,000.00	\$15,400,000.00	\$0.00	

1.	State Project Number
2.	Project Title
3.	Is/Is Not a Line Item in State TIP
4.	Route Number
5.	State Control Section
6.	Beginning State Log Mile
7.	Ending State Log Mile
8.	Parish in which Project is Located
9.	Non-state Road Name
10.	Additional Comments
11.	Improvement Description
12.	Work Category
13.	FHWA Performance Measure Category
14.	MTP Priority (1 = Safety; 2 = Sustainability & Resilience; 3 = Equity; 4 = Econ. Opportunity; 5 = Reliability; 6 = Preservation)
15.	Project Phase
16.	Project Cost
17.	Project Cost plus 10% Contingency
18.	Federal Share of Phase
19.	Funding Source(s)
20.	Federal Fiscal Year
21.	Project Sponsor
22.	Funding Totals
23.	Project Urbanized Area
24.	Project Parish(es)

**Project: H.002264****LA 302: BAYOU BARATARIA MB REPL PHASE 2**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 302-P	826-64	0.000	0.276	JEFFERSON	
LA 3257	826-48	4.115	4.281	JEFFERSON	
LA 45	249-90	3.766	4.808	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT (KERNER'S)	DEMO / HIGH PRIORITY
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	FBROFF	2023	DOTD
CONSTRUCTION	\$8,550,000.00	\$9,405,000.00	\$7,524,000.00	STPFLEX	2023	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

<b>Total Cost:</b>	<b>\$13,050,000.00</b>	<b>\$14,355,000.00</b>	<b>\$11,484,000.00</b>
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Draft



**Project: H.002956****EARHART AT DAKIN**Project is in a STIP Line Item ☐Route:  
LA 3139Cntrl Section:  
430-01Beg. Log Mile:  
4.540End Log Mile:  
4.550Parish:  
JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	RAMP CONNECTOR (EB EARHART - DAKIN)	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,600,000.00	\$3,960,000.00	\$3,168,000.00	STP>200K	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$3,600,000.00	\$3,960,000.00	\$3,168,000.00
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Project Parish(es):
JEFFERSON

Draft

**Project: H.007181 L&A RD IMPROVEMENTS**Project is in a STIP Line Item ☐

Route: A LOCAL	Cntrl Section: 000-26	Beg. Log Mile: 0.000	End Log Mile: 0.000	Parish: JEFFERSON	Non-State Road: L AND A ROAD
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Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	NEW ROADWAY & ALIGNMENT	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	STP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

Total Cost:	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00
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Project Parish(es):
JEFFERSON

Draft

Project: H.007208

HARVEY BLVD EXT (PETERS RD-MANHATTAN)

Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	HARVEY BLVD.
LA 3017	826-11	3.580	3.890	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	NEW ROADWAY EXTENSION	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	STP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

Total Cost:	\$6,500,000.00	\$7,150,000.00	\$5,720,000.00
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Project Parish(es):
JEFFERSON

Project: H.009794

GRETNA BICYCLE ACCESS IMPROVEMENTS

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	HP LONG, GRETNA BLVD., 5TH ST.
LA 18	062-02	0.193	0.450	JEFFERSON	
LA 466	063-02	1.025	1.090	JEFFERSON	
US 90-Z	283-09	1.828	1.904	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF GRETNA	SIGNING AND PAVEMENT MARKING WITH MULTI USE PATH AND RELATED WORK	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$320,000.00	\$352,000.00	\$281,600.00	TAP>200K	2024	CITY OF GRETNA

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$320,000.00	\$352,000.00	\$281,600.00
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Project: H.010418

LA 611-1 & LA 611-3: MILL & OVERLAY

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 611-1	826-14	0.000	0.440	JEFFERSON	
LA 611-1	826-16	0.000	1.260	JEFFERSON	
LA 611-1	826-17	0.000	0.780	JEFFERSON	
LA 611-3	826-16	1.260	1.610	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH MILL & OVERLAY	PRESERVATION
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STPFLEX	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$1,125,000.00	\$1,237,500.00	\$990,000.00
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**Project: H.011556 LA 541: E JCT. LA 18 - W. JCT LA 18****Project is in a STIP Line Item** ☒

Route: LA 541	Cntrl Section: 826-05	Beg. Log Mile: 0.000	End Log Mile: 5.110	Parish: JEFFERSON	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	STRIPING	PRESERVATION  NON-INTERSTATE NFA

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$550,000.00	\$605,000.00	\$484,000.00	STPFLEX	2025	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

JEFFERSON

<b>Total Cost:</b>	<b>\$550,000.00</b>	<b>\$605,000.00</b>	<b>\$484,000.00</b>
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Draft

Project: H.011779

POWER BLVD MEDIAN IMPROVEMENTS

Project is in a STIP Line Item ☐

Route: A LOCAL

Cntrl Section: 000-26

Beg. Log Mile: 0.000

End Log Mile: 0.000

Parish: JEFFERSON

Non-State Road: POWER BLVD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF KENNER	MULTI-USE PATH	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP>200K	2025	CITY OF KENNER
CONSTRUCTION	\$2,011,000.00	\$2,212,100.00	\$1,769,680.00	TAP>200K	2025	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$3,011,000.00	\$3,312,100.00	\$2,649,680.00
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Project: H.011805

JEFFERSON WB MISS RIVER MU PATH 3B & 3C

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	WB RIVER LEVEE TOP
LA 541	826-13	0.000	0.230	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	MULTI-USE PATH	ENHANCEMENTS

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$622,000.00	\$684,200.00	\$547,360.00	TAP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

Total Cost:	\$622,000.00	\$684,200.00	\$547,360.00
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Project Parish(es):
JEFFERSON



Project: H.012594

LA 3134: INTERSECTION IMP @ LA 45

Project is in a STIP Line Item ☒

Route:LA 3134

Cntrl Section:429-02

Beg. Log Mile:2.168

End Log Mile:2.448

Parish:JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADD J TURNS & U TURNS AT INTERSECTION OF LA 3134 AND LA 45	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$250,000.00	\$275,000.00	\$220,000.00	STPFLEX	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$250,000.00	\$275,000.00	\$220,000.00
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**Project: H.012619 LA 48 @ PLANTATION RD**Project is in a STIP Line Item ☐

Route: LA 48	Cntrl Section: 006-30	Beg. Log Mile: 0.260	End Log Mile: 0.410	Parish: JEFFERSON	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	DRAINAGE IMPROVEMENTS	OPER EFFICIENCY/MOTORIST ASSISTANCE  ROADWAY FLOODING

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$450,000.00	\$495,000.00	\$396,000.00
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Project Parish(es):
JEFFERSON

Draft

**Project: H.012885 LA 466: 5TH ST IMPROVEMENTS (GRETN)**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 466	063-02	0.000	0.579	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF GRETN	BIKE LANES, MULTI USE PATH, ADA SIDEWALKS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
ENVIRONMENTAL	\$10,000.00	\$10,000.00	\$8,000.00	STP>200K	2023	CITY OF GRETN
DESIGN (ENGINEERING)	\$275,000.00	\$275,000.00	\$220,000.00	STP>200K	2023	
CONSTRUCTION	\$4,364,000.00	\$4,800,400.00	\$3,840,320.00	STP>200K	2024	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$4,649,000.00	\$5,085,400.00	\$4,068,320.00
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Draft

Project: H.012978

LA 301: 280' W MCMURTY - LA 45

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 301	826-06	0.000	2.844	JEFFERSON	
LA 301	826-06	2.844	2.988	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILLING AND OVERLAY	PRESERVATION
		NON-INTERSTATE NFA

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$60,000.00	\$66,000.00	\$0.00	NFA	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$60,000.00	\$66,000.00	\$0.00
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**Project: H.013090****GRETNA DOWNTOWN PEDESTRIAN IMPROVEMENTS**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 18	063-02	1.150	1.175	JEFFERSON	
LA 18	063-02	1.200	1.220	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF GRETNA	SIDEWALKS, ADA RAMPS, DRAINAGE STRUCTURES, PED ISLANDS	SAFETY  SAFE ROUTES TO PUBLIC PLACES

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$168,000.00	\$184,800.00	\$147,840.00	HSIPPEN	2023	CITY OF GRETNA
CONSTRUCTION	\$167,000.00	\$183,700.00	\$146,660.00	STPFLEX	2023	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

<b>Total Cost:</b>	<b>\$335,000.00</b>	<b>\$368,500.00</b>	<b>\$294,500.00</b>
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Draft

Project: H.013245.NO MOTORIST ASSISTANCE PATROL (MAP)

Project is in a STIP Line Item ☒

Route: I-10  
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL  
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE  INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2024	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Urban Area(s):

NO

Total Cost:	\$10,920,000.00	\$10,920,000.00	\$5,460,000.00
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Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

**Project: H.013345****KAWANEE AVE. BIKE ROUTE PH 1****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	HOUMA BLVD.
A LOCAL	000-26	0.000	0.000	JEFFERSON	KAWANEE AVE.
A LOCAL	000-26	0.000	0.000	JEFFERSON	TETUON ST.

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	SIGNING, STRIPING AND BRIDGE	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$546,000.00	\$600,600.00	\$436,800.00	TAP>200K	2023	JEFFERSON PARISH

**Project Urban Area(s):**

NO

**Project Parish(es):**

JEFFERSON

<b>Total Cost:</b>	<b>\$546,000.00</b>	<b>\$600,600.00</b>	<b>\$436,800.00</b>
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Draft

**Project: H.013346      MANHATTAN BLVD. PEDESTRIAN IMPROVEMENTS**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	MANHATTAN BLVD
A LOCAL	000-26	0.000	0.000	JEFFERSON	MANHATTAN BLVD E

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	PEDESTRIAN IMPROVEMENTS	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$572,000.00	\$629,200.00	\$503,360.00	TAP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

Total Cost:	\$572,000.00	\$629,200.00	\$503,360.00
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Project Parish(es):
JEFFERSON

Draft



**Project: H.013347 LA 18: 4TH ST BIKE PATH JEFFERSON PARISH****Project is in a STIP Line Item** ☒

Route: LA 18	Cntrl Section: 063-02	Beg. Log Mile: 1.346	End Log Mile: 3.456	Parish: JEFFERSON	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	BIKE PATHS	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$517,000.00	\$568,700.00	\$454,960.00	TAP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$517,000.00</b>	<b>\$568,700.00</b>	<b>\$454,960.00</b>
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Project Parish(es):
JEFFERSON

**Draft**

**Project: H.013365 LA 45 / LA 303 ROSETHORNE PATH (LAFITTE)****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 303	826-07	0.000	0.874	JEFFERSON	
LA 45	249-90	0.000	0.887	JEFFERSON	
LA 45	249-90	2.882	3.015	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM TOWN OF JEAN LAFITTE	SHARED USE PATH	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,194,000.00	\$1,313,400.00	\$1,050,720.00	TAP>200K	2023	TOWN OF JEAN LAFITTE

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

<b>Total Cost:</b>	<b>\$1,194,000.00</b>	<b>\$1,313,400.00</b>	<b>\$1,050,720.00</b>
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**Project: H.013370 LA 48: KENNER LEVEE TRAILHEAD EXPANSION****Project is in a STIP Line Item** ☒

Route: LA 48	Cntrl Section: 282-01	Beg. Log Mile: 0.000	End Log Mile: 0.067	Parish: JEFFERSON	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF KENNER	SIDEWALKS, BICYCLE FACILITIES, LANDSCAPING AND BUS SHELTERS	ENHANCEMENTS
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$423,000.00	\$465,300.00	\$372,240.00	TAP>200K	2023	CITY OF KENNER

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$423,000.00</b>	<b>\$465,300.00</b>	<b>\$372,240.00</b>
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Project Parish(es):
JEFFERSON

Draft

**Project: H.013435 LA 611-9 FOCIS ST. - NS RR (METAIRIE)****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 611-9	826-04	2.000	2.290	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONNECT CROSSING WITH TRAFFIC SIGNAL FOR PREEMPTION	RAILROADS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

JEFFERSON

<b>Total Cost:</b>	<b>\$50,000.00</b>	<b>\$55,000.00</b>	<b>\$44,000.00</b>
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Draft

Project: H.014284

LA 301: PRIEST CANAL BRIDGE

Project is in a STIP Line Item ☒

Route:LA 301

Cntrl Section:826-06

Beg. Log Mile:2.650

End Log Mile:2.800

Parish:JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	FBROFF	2025	DOTD

Project Urban Area(s):
NO

Total Cost:	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00
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Project Parish(es):
JEFFERSON

**Project: H.014316****LAPALCO BLVD: TANGLEWOOD TO VICTORY PH 2**Project is in a STIP Line Item ☐Route:  
A LOCALCntrl Section:  
000-26Beg. Log Mile:  
0.000End Log Mile:  
0.000Parish:  
JEFFERSONNon-State Road:  
LAPALCO BLVD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	WIDENING TO 4 LANES	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION CONGESTION RELIABILITY	(1) (3) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$150,000.00	\$150,000.00	\$120,000.00	STP>200K	2023	JEFFERSON PARISH
UTILITY RELOCATION	\$100,000.00	\$100,000.00	\$80,000.00	STP>200K	2023	
CONSTRUCTION	\$10,976,000.00	\$12,073,600.00	\$9,658,880.00	STP>200K	2024	

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

<b>Total Cost:</b>	<b>\$11,226,000.00</b>	<b>\$12,323,600.00</b>	<b>\$9,858,880.00</b>
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Draft

**Project: H.014334****BONNABEL: METAIRIE RD. - I-10**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	BONNABEL BLVD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	OVERLAY	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,200,000.00	\$1,320,000.00	\$1,320,000.00	COVID>200K	2023	JEFFERSON PARISH
CONSTRUCTION	\$800,000.00	\$880,000.00	\$704,000.00	STP>200K	2023	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$2,000,000.00	\$2,200,000.00	\$2,024,000.00
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Draft

**Project: H.014581      PETERS RD BRIDGE & EXTENSION****Project is in a STIP Line Item** ☒

Route: LA 3017	Cntrl Section: 826-11	Beg. Log Mile:	End Log Mile:	Parish: JEFFERSON	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	INBTALL BOX CULVERT IN MURPHY CANAL AND BUILD ACCESS RD	CORRIDOR  BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY   FREIGHT RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$13,729,000.00	\$15,101,900.00	\$0.00	STBONDS	2023	DOTD

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$13,729,000.00</b>	<b>\$15,101,900.00</b>	<b>\$0.00</b>
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Project Parish(es):
JEFFERSON

**Draft**



Project: H.014625

TERRY PARKWAY: LA 23 - US 90B

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-26

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
JEFFERSON

Non-State Road:  
TERRY PKWY.

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	ROADWAY RECONSTRUCTION	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$794,200.00	\$873,620.00	\$698,986.00	STP>200K	2024	JEFFERSON PARISH

Project Urban Area(s):
NO

Total Cost:	\$794,200.00	\$873,620.00	\$698,986.00
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Project Parish(es):
JEFFERSON

**Project: H.014650****LAFITTE LEVEE TRAIL****Project is in a STIP Line Item** ☒Route:  
A LOCALCntrl Section:  
000-26Beg. Log Mile:  
0.000End Log Mile:  
0.000Parish:  
JEFFERSONNon-State Road:  
LAFITTE LEVEE TRAIL

Remarks:	Type Improvement:	Work Type:
MATCH FROM TOWN OF JEAN LAFITTE	CONSTRUCTION OF A 7000 FOOT WALKING TRAIL	RECREATIONAL TRAILS PROGRAM

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$536,000.00	\$589,600.00	\$0.00	LOCAL	2023	TOWN OF JEAN LAFITTE
CONSTRUCTION	\$125,000.00	\$137,500.00	\$110,000.00	RTP	2023	

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$661,000.00</b>	<b>\$727,100.00</b>	<b>\$110,000.00</b>
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Project Parish(es):
JEFFERSON

**Draft**

Project: H.014681

NINE MILE POINT RD.: US 90 - LA 18

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-26

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
JEFFERSON

Non-State Road:  
NINE MILE POINT RD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	MILL AND OVERLAY	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,762,500.00	\$1,938,750.00	\$1,551,000.00	STP>200K	2024	JEFFERSON PARISH

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$1,762,500.00	\$1,938,750.00	\$1,551,000.00
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Project: H.014682

VETERANS BLVD: DAVID DR - CLEARVIEW PWY

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-26

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
JEFFERSON

Non-State Road:  
VETERANS BLVD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM JEFFERSON PARISH	MILL AND OVERLAY	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION

\$2,123,000.00

\$2,335,300.00

\$1,868,240.00

STP>200K

2025

JEFFERSON PARISH

Project Urban Area(s):
NO

Total Cost:	\$2,123,000.00	\$2,335,300.00	\$1,868,240.00
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Project Parish(es):
JEFFERSON

Project: H.014759

LA 3152: LEFT TURNLANE @ VILLAGE EAST

Project is in a STIP Line Item ☒

Route:LA 3152

Cntrl Section:006-25

Beg. Log Mile:0.273

End Log Mile:0.351

Parish:JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADD AN ADDITIONAL LEFT TURN LANE ON LA 3152 AT VILLAGE EAST	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$200,000.00	\$220,000.00	\$176,000.00	NHPP	2024	DOTD

Project Urban Area(s):
NO

Total Cost:	\$200,000.00	\$220,000.00	\$176,000.00
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Project Parish(es):
JEFFERSON

**Project: H.014760****DISTRICT 02 APPR SLAB LEVELING PHASE 3**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	838-01	0.053	0.068	JEFFERSON	
LA 3017	826-11	5.128	5.158	JEFFERSON	
LA 3017	838-01	2.412	2.546	JEFFERSON	
US 90-Z	283-08	0.029	0.071	JEFFERSON	
US 90-Z	283-09	0.076	0.100	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	APPROACH SLAB LEVELING WITH ASPHALT CONCRETE	PRESERVATION
		ROAD PREVENTIVE MAINTENANCE

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$750,000.00	\$825,000.00	\$742,500.00	NHPP	2023	DOTD
CONSTRUCTION	\$751,000.00	\$826,100.00	\$660,880.00	STPFLEX	2023	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

<b>Total Cost:</b>	<b>\$1,501,000.00</b>	<b>\$1,651,100.00</b>	<b>\$1,403,380.00</b>
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Draft

Project: H.014775

LA 49: 120 FT S 33RD ST - I-10

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 49	283-30	1.420	1.535	JEFFERSON	
LA 49	283-30	1.535	1.770	JEFFERSON	
LA 49	283-30	1.770	1.870	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILL, PATCH, AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$170,000.00	\$187,000.00	\$136,000.00	NHPP	2026	DOTD
CONSTRUCTION	\$580,000.00	\$638,000.00	\$510,000.00	STPFLEX	2026	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$750,000.00	\$825,000.00	\$646,000.00
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Project: H.014853

LA 3154: LA 3139 - US 61

Project is in a STIP Line Item ☒

Route:LA 3154

Cntrl Section:826-44

Beg. Log Mile:2.411

End Log Mile:3.205

Parish:JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PCC PAVEMENT PATCHING AND RESTRIPIING	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$530,000.00	\$583,000.00	\$466,400.00	NHPP	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$530,000.00	\$583,000.00	\$466,400.00
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Project Parish(es):
JEFFERSON



**Project: H.014910      CENTRAL AVE: NOPB RR XINGS (JEFFERSON)****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-26	0.000	0.000	JEFFERSON	CENTRAL AVE.

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	UPGRADE WARNING FOR THE CROSSINGS	RAILROADS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$150,000.00	\$165,000.00	\$165,000.00	RAIL PD	2023	DOTD

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$150,000.00</b>	<b>\$165,000.00</b>	<b>\$165,000.00</b>
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Project Parish(es):
JEFFERSON

**Draft**

Project: RPC\*

ROOSEVELT BLVD: W METAIRIE-W NAPOLEON

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF KENNER	RECONSTRUCTION	URBAN SYSTEMS
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION

\$4,200,000.00

\$4,620,000.00

\$3,696,000.00

STP>200K

2024

CITY OF KENNER

Project Urban Area(s):
NO

Total Cost:	\$4,200,000.00	\$4,620,000.00	\$3,696,000.00
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Project Parish(es):
JEFFERSON

Project: H.000263

CHEF MENTEUR PASS BRIDGE AND APPROACH

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-05	0.000	0.719	ORLEANS	
US 90	006-90	15.834	16.477	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$1,775,000.00	\$1,775,000.00	\$1,420,000.00	STPFLEX	2024	DOTD
UTILITY RELOCATION	\$163,000.00	\$163,000.00	\$130,400.00	STPFLEX	2024	
CONSTRUCTION	\$89,700,000.00	\$98,670,000.00	\$78,936,000.00	STPFLEX	2026	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$91,638,000.00	\$100,608,000.00	\$80,486,400.00
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**Project: H.000304 I-10 - US 61 OVERPASS****Project is in a STIP Line Item** ☒

Route: US 61	Cntrl Section: 007-01	Beg. Log Mile: 1.060	End Log Mile: 1.330	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REHABILITATION	PRESERVATION  BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,000,000.00	\$4,400,000.00	\$3,200,000.00	NHPP	2026	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

<b>Total Cost:</b>	<b>\$4,000,000.00</b>	<b>\$4,400,000.00</b>	<b>\$3,200,000.00</b>
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Draft

Project: H.007272

HOWARD AVE EXTENSION

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-36

Beg. Log Mile:

End Log Mile:

Parish:  
ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	NEW 2-LANE ROADWAY	DEMO / HIGH PRIORITY
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$267,000.00	\$267,000.00	\$213,600.00	DEMO	2023	CITY OF NEW ORLEANS
CONSTRUCTION	\$3,226,000.00	\$3,548,600.00	\$2,838,880.00	DEMO	2023	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$3,493,000.00	\$3,815,600.00	\$3,052,480.00
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Project: H.007274

MAGAZINE ST (EAST DR - NASHVILLE)

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-36

Beg. Log Mile:

End Log Mile:

Parish:  
ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	REHABILITATION	URBAN SYSTEMS
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STP>200K	2023	CITY OF NEW ORLEANS

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00
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**Project: H.009186 I-10: US 90Z - I-610 PAVEMENT MARKINGS****Project is in a STIP Line Item** ☒

Route: I-10	Cntrl Section: 450-90	Beg. Log Mile: 3.430	End Log Mile: 7.650	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PLASTIC PAVEMENT STRIPING AND RAISED PAVEMENT MARKERS	OPER EFFICIENCY/MOTORIST ASSISTANCE  TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

<b>Total Cost:</b>	<b>\$1,500,000.00</b>	<b>\$1,650,000.00</b>	<b>\$1,320,000.00</b>
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Draft

Project: H.010331

US 90: FLOODWALL - VICTORY RD.

Project is in a STIP Line Item ☐

Route:US 90

Cntrl Section:006-90

Beg. Log Mile:13.74

End Log Mile:14.57

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	RAISING ROADWAY GRADE TO CONSISTENT ELEVATION BY ADDING ASPHALT	OPER EFFICIENCY/MOTORIST ASSISTANCE  ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION

\$1,200,000.00

\$1,320,000.00

\$0.00

STCASH

2023

DOTD

Project Urban Area(s):
NO

Total Cost:	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00
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Project Parish(es):
ORLEANS



**Project: H.011221 I-10: NO CBD 3 POYDRAS - LOUISA****Project is in a STIP Line Item** ☒

Route: I-10	Cntrl Section: 450-90	Beg. Log Mile: 5.118	End Log Mile: 8.224	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	SIGNING & SIGNING STRUCTURE REPLACEMENT AND UPGRADE IN NO CBD	OPER EFFICIENCY/MOTORIST ASSISTANCE  TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,700,000.00	\$6,270,000.00	\$5,643,000.00	NHPP	2026	DOTD

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$5,700,000.00</b>	<b>\$6,270,000.00</b>	<b>\$5,643,000.00</b>
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Project Parish(es):
ORLEANS

Draft

**Project: H.011222 I-10: NO CBD 4 LOUISA- I-510****Project is in a STIP Line Item** ☒

Route: I-10 Cntrl Section: 450-90 Beg. Log Mile: 8.224 End Log Mile: 15.900 Parish: ORLEANS Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	SIGNING AND SIGNING STRUCTURE REPLACEMENTS	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$800,000.00	\$800,000.00	\$640,000.00	NHPP	2025	DOTD
CONSTRUCTION	\$5,800,000.00	\$6,380,000.00	\$5,104,000.00	NHPP	2026	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

<b>Total Cost:</b>	<b>\$6,600,000.00</b>	<b>\$7,180,000.00</b>	<b>\$5,744,000.00</b>
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**Draft**

**Project: H.011447****US 90: INTERECTION IMP AT MLK BLVD****Project is in a STIP Line Item** ☒Route:  
US 90Cntrl Section:  
006-03Beg. Log Mile:  
3.435End Log Mile:  
3.486Parish:  
ORLEANS

Non-State Road:

**Remarks:**

MATCH FROM CITY OF NEW ORLEANS

**Type Improvement:**INTERSECTION IMPROVEMENTS ON US 90 AT MARTIN  
LUTHER KING BLVD**Work Type:**OPER EFFICIENCY/MOTORIST ASSISTANCE  
  
TRANSPORTATION SYSTEMS MANAGEMENT**FHWA Performance Category:**

SAFETY MOTORIZED SAFETY NON-MOTORIZED CONGESTION RELIABILITY

**Priorities:**

(2) (3) (5)

**Project Phase:**

CONSTRUCTION

**Project Cost:**

\$500,000.00

**Tot.Cost (w/Contingency):**

\$550,000.00

**Federal Share:**

\$440,000.00

**Fund:**

NHPP

**Year:**

2023

**Sponsor:**

CITY OF NEW ORLEANS

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

**Total Cost:**

\$500,000.00

\$550,000.00

\$440,000.00

**Draft**

Project: H.011836

NEW ORLEANS: LAKE VISTA, SIDEWALKS

Project is in a STIP Line Item ☒

Route:  
A LOCAL

Cntrl Section:  
000-36

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ORLEANS

Non-State Road:  
LAKE VISTA AREA

Remarks:	Type Improvement:	Work Type:
MATCH FROM NAFB MATCH FROM NON FLOOD PROT. ASSET MNGMT AUTH.	SIDEWALKS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$109,780.00	\$120,758.00	\$0.00	LOCAL	2025	NAFB
CONSTRUCTION	\$439,120.00	\$483,032.00	\$386,426.00	TAP>200K	2025	NON FLOOD PROT. ASSET MNGMT AUTH.

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$548,900.00	\$603,790.00	\$386,426.00
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**Project: H.011841****NO: LAKESHORE DR. REC, OPERATIONAL IMPR****Project is in a STIP Line Item** ☒Route:  
A LOCALCntrl Section:  
000-36Beg. Log Mile:  
0.000End Log Mile:  
0.000Parish:  
ORLEANSNon-State Road:  
LAKESHORE DR.

Remarks:	Type Improvement:	Work Type:
MATCH FROM SOUTHEAST LOUISIANA FLOOD PROTECTION AUTHORITY (EAST)	PEDESTRIAN IMPROVEMENTS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$306,240.00	\$336,864.00	\$244,992.00	TAP>200K	2025	SOUTHEAST LOUISIANA FLOOD PROTECTION AUTHORITY (EAST)
CONSTRUCTION	\$76,560.00	\$84,216.00	\$0.00	UNKNOWN	2025	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

<b>Total Cost:</b>	<b>\$382,800.00</b>	<b>\$421,080.00</b>	<b>\$244,992.00</b>
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Draft

Project: H.011964

LA 39: INDUSTRIAL CANAL BRIDGE REHAB

Project is in a STIP Line Item ☒

Route:LA 39

Cntrl Section:046-31

Beg. Log Mile:2.5000

End Log Mile:2.660

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REHAB	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,271,000.00	\$2,498,100.00	\$1,598,784.00	NHPP	2025	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$2,271,000.00	\$2,498,100.00	\$1,598,784.00
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Project: H.011969

LA 1264: IHNC MB REHAB (TED HICKEY)

Project is in a STIP Line Item ☐

Route:LA 1264

Cntrl Section:836-15

Beg. Log Mile:0.190

End Log Mile:0.700

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MOVABLE BRIDGE REHABILITATION	PRESERVATION  BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$24,750,000.00	\$27,225,000.00	\$21,780,000.00	FBRON / OFFE	2024	DOTD
CONSTRUCTION	\$2,750,000.00	\$30,250,000.00	\$2,420,000.00	STPFLEX	2024	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$27,500,000.00	\$57,475,000.00	\$24,200,000.00
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**Project: H.012370 MORRISON RD: MAYO AVE - BULLARD AVE.**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-36	0.000	0.000	ORLEANS	MORRISON RD.
A LOCAL	000-36	0.000	0.000	ORLEANS	MORRISON RD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	PRESERVATION ASPHALT OVERLAY AND RELATED ADA CURB WORK	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,200,000.00	\$1,320,000.00	\$1,320,000.00	COVID>200K	2023	CITY OF NEW ORLEANS
CONSTRUCTION	\$9,830,000.00	\$10,813,000.00	\$8,650,400.00	STP>200K	2023	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$11,030,000.00	\$12,133,000.00	\$9,970,400.00
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**Project: H.012591 I-10: PARIS ROAD - LAKE PONTCHARTRAIN**Project is in a STIP Line Item ☐

Route: I-10	Cntrl Section: 450-90	Beg. Log Mile: 16.37	End Log Mile: 24.421	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILL AND OVERLAY OF ASPHALT PAVEMENT	PRESERVATION  INTERSTATE

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$20,000,000.00	\$22,000,000.00	\$19,800,000.00	FREIGHT-HY	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$20,000,000.00	\$22,000,000.00	\$19,800,000.00
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Project Parish(es):
ORLEANS

Draft

**Project: H.013041 CITY PARK NATURE TRAILS (NOLA)****Project is in a STIP Line Item** ☒

Route: A LOCAL      Cntrl Section: 000-36      Beg. Log Mile: 0.000      End Log Mile: 0.000      Parish: ORLEANS      Non-State Road: CITY PARK NATURETRAILS

Remarks:	Type Improvement:	Work Type:
MATCH FROM NEW ORLEANS CITY PARK	RESTORATION AND CONST OF A 6325' LONG X 10' WIDE TRAIL	RECREATIONAL TRAILS PROGRAM

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$6,400.00	\$7,040.00	\$0.00	LOCAL	2023	NEW ORLEANS CITY PARK
CONSTRUCTION	\$123,200.00	\$135,520.00	\$123,200.00	RTP	2023	

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

<b>Total Cost:</b>	<b>\$129,600.00</b>	<b>\$142,560.00</b>	<b>\$123,200.00</b>
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**Project: H.013094      BROAD ST - READ BLVD PED IMPROVEMENTS**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
I-10	450-90	0.630	0.720	ORLEANS	
US 90	006-03	5.130	5.790	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	SIDEWALKS, MULTI-USE PATHS, RAMPS, PED. SIGNALS, STRIPING	SAFETY
		SAFE ROUTES TO PUBLIC PLACES

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,389,400.00	\$1,528,340.00	\$1,528,340.00	HSIP	2023	DOTD
CONSTRUCTION	\$795,000.00	\$874,500.00	\$699,600.00	STPFLEX	2023	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

<b>Total Cost:</b>	<b>\$2,184,400.00</b>	<b>\$2,402,840.00</b>	<b>\$2,227,940.00</b>
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Draft

Project: H.013150

ANDREW HIGGINS: MAGAZINE TO CONVENTION

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-36

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ORLEANS

Non-State Road:  
ANDREW HIGGINS ST.

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	ROADWAY REHABILITATION; SIDEWALK, LIGHTING IMPROVEMENTS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,158,000.00	\$2,373,800.00	\$1,899,040.00	STP>200K	2023	CITY OF NEW ORLEANS

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$2,158,000.00	\$2,373,800.00	\$1,899,040.00
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**Project: H.013245.NO MOTORIST ASSISTANCE PATROL (MAP)**Project is in a STIP Line Item ☒

Route: I-10  
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL  
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE  INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2024	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

Total Cost:	\$10,920,000.00	\$10,920,000.00	\$5,460,000.00
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Draft

**Project: H.013364 CITY PARK PALM DRIVE SIDEWALKS****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-36	0.000	0.000	ORLEANS	GOLF DR.
A LOCAL	000-36	0.000	0.000	ORLEANS	GOLF DR.
A LOCAL	000-36	0.000	0.000	ORLEANS	PALM DR.

Remarks:	Type Improvement:	Work Type:
MATCH FROM NEW ORLEANS CITY PARK	SIDEWALKS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$229,000.00	\$251,900.00	\$183,200.00	STPENH	2023	NEW ORLEANS CITY PARK

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

<b>Total Cost:</b>	<b>\$229,000.00</b>	<b>\$251,900.00</b>	<b>\$183,200.00</b>
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Draft

**Project: H.014042****NEW ORLEANS TULLIS- RIVER ROUTE****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-36	0.000	0.000	ORLEANS	ARIZONA ST.
A LOCAL	000-36	0.000	0.000	ORLEANS	BEHRMAN HWY
A LOCAL	000-36	0.000	0.000	ORLEANS	DE ARMAS ST.
A LOCAL	000-36	0.000	0.000	ORLEANS	LB LANDRY AVE.
A LOCAL	000-36	0.000	0.000	ORLEANS	MARDI GRAS BLVD.
A LOCAL	000-36	0.000	0.000	ORLEANS	TECHE ST.
A LOCAL	000-36	0.000	0.000	ORLEANS	TULLIS DR.
LA 428	410-01	0.109	0.577	ORLEANS	
LA 428	410-01	2.315	2.733	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	SHARED USE PATH, STRIPING, SIGNAGE	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$731,000.00	\$804,100.00	\$643,280.00	TAP>200K	2026	CITY OF NEW ORLEANS

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

<b>Total Cost:</b>	<b>\$731,000.00</b>	<b>\$804,100.00</b>	<b>\$643,280.00</b>
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**Draft**

**Project: H.014064 I-10: FRANKLIN AVE. - I-510**Project is in a STIP Line Item ☐

Route: I-10	Cntrl Section: 450-90	Beg. Log Mile: 7.480	End Log Mile: 16.373	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILLING AND OVERLAY W/ ASPHALT CONCRETE & ADD CABLE BARRIER	PRESERVATION  INTERSTATE

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00	NHPP	2023	DOTD

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$10,000,000.00	\$11,000,000.00	\$9,900,000.00
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Draft



Project: H.014065

I-610: ORLEANS P/L - FRANKLIN AVE

Project is in a STIP Line Item ☒

Route: I-610

Cntrl Section: 450-34

Beg. Log Mile: 0.000

End Log Mile: 4.919

Parish: ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILLING AND OVERLAY WITH ASPHALT CONCRETE	PRESERVATION
		INTERSTATE

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,500,000.00	\$6,050,000.00	\$5,445,000.00	NHPP	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$5,500,000.00	\$6,050,000.00	\$5,445,000.00
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Project: H.014080

US 90: LEFT TURN LANE AT TOLEDANO ST

Project is in a STIP Line Item ☒

Route:US 90

Cntrl Section:006-03

Beg. Log Mile:2.909

End Log Mile:2.934

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	LEFT TURN LANE ONTO WB US 90 FROM TOLEDANO ST	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024	DOTD

Project Urban Area(s):
NO

Total Cost:	\$150,000.00	\$165,000.00	\$132,000.00
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Project Parish(es):
ORLEANS

Project: H.014283

US 90: IHNC MB REHAB PH 2 (DANZIGER)

Project is in a STIP Line Item ☒

Route:US 90

Cntrl Section:006-90

Beg. Log Mile:1.040

End Log Mile:1.659

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	STRUCTURAL, MECHANICAL, AND ELECTRICAL REHABILITATION WORK	PRESERVATION  BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION

\$6,000,000.00

\$6,600,000.00

\$5,280,000.00

NHPP

2023

DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$6,000,000.00	\$6,600,000.00	\$5,280,000.00
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Project: H.014330

ST. CHARLES AVE: NAPOLEON TO NASHVILLE

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-36

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ORLEANS

Non-State Road:  
ST. CHARLES AVE.

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	PAVEMENT REHAB.	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STP>200K	2025	CITY OF NEW ORLEANS

Project Urban Area(s):
NO

Total Cost:	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00
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Project Parish(es):
ORLEANS

Project: H.014344

LA 428 PH 1: BEHRMAN AVE. TO MERRILL ST.

Project is in a STIP Line Item ☐

Route:LA 428

Cntrl Section:409-01

Beg. Log Mile:0.000

End Log Mile:0.700

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	BIKE LANES	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$50,000.00	\$50,000.00	\$40,000.00	STP>200K	2025	CITY OF NEW ORLEANS
CONSTRUCTION	\$2,803,000.00	\$3,083,300.00	\$2,466,640.00	STP>200K	2025	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$2,853,000.00	\$3,133,300.00	\$2,506,640.00
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Project: H.014345

LA 428 PH 2: MERRILL ST. TO WILTZ LN.

Project is in a STIP Line Item ☐

Route:LA 428

Cntrl Section:409-01

Beg. Log Mile:0.700

End Log Mile:1.236

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	ACCESS MANAGEMENT FOR BIKE/PED/TRANSIT	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED ROAD CONDITION CONGESTION RELIABILITY	(1) (2) (3) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$75,000.00	\$75,000.00	\$60,000.00	STP>200K	2025	CITY OF NEW ORLEANS
CONSTRUCTION	\$2,675,000.00	\$2,942,500.00	\$2,354,000.00	STP>200K	2025	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$2,750,000.00	\$3,017,500.00	\$2,414,000.00
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**Project: H.014346 LA 428 PH 3: WILTZ LN. TO WOODLAND DR.**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 428	409-01	1.236	2.955	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS	BIKE/PED LANES	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED ROAD CONDITION CONGESTION RELIABILITY	(1) (2) (3) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,130,000.00	\$5,643,000.00	\$4,514,400.00	STP>200K	2023	CITY OF NEW ORLEANS

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$5,130,000.00	\$5,643,000.00	\$4,514,400.00
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Project: H.014530

ALMONASTER AVENUE BRIDGE REHABILITATION

Project is in a STIP Line Item ☒

Route:  
A LOCAL

Cntrl Section:  
000-36

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ORLEANS

Non-State Road:  
ALMONASTER AVE.

Remarks:	Type Improvement:	Work Type:
MATCH FROM PORT OF N.O.	MOVABLE BRIDGE REHABILITATION	INTERMODAL CONNECTOR

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$9,290,000.00	\$10,219,000.00	\$0.00	LOCAL	2023	PORT OF N.O.
CONSTRUCTION	\$20,000,000.00	\$22,000,000.00	\$22,000,000.00	NHPP	2023	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$29,290,000.00	\$32,219,000.00	\$22,000,000.00
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**Project: H.014752****LA 3021: DUAL TURN LANES @ LA 39****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 3021	419-01	0.000	0.097	ORLEANS	
LA 39	046-02	0.000	0.066	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADD DUAL LEFT TURN LANES FROM LA 3021 TO LA 39	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ORLEANS

<b>Total Cost:</b>	<b>\$600,000.00</b>	<b>\$660,000.00</b>	<b>\$528,000.00</b>
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**Project: H.014755 US 90: TURN LANES @ WASHINGTON & JACKSON**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	006-03	3.036	3.106	ORLEANS	WASHINGTON AVE.
US 90	006-03	3.360	3.443	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADD TURN LANES AT WB US 90 AT WASHINGTON AVE AND JACKSON	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$360,000.00	\$396,000.00	\$316,800.00	NHPP	2023	DOTD

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$360,000.00	\$396,000.00	\$316,800.00
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Project: H.014772

US 90: VICTORY RD. - FORT MACOMB BR

Project is in a STIP Line Item ☒

Route:US 90

Cntrl Section:006-90

Beg. Log Mile:14.573

End Log Mile:16.477

Parish:ORLEANS

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH, MILL AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,900,000.00	\$4,290,000.00	\$3,432,000.00	STPFLEX	2025	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$3,900,000.00	\$4,290,000.00	\$3,432,000.00
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Project: H.014886

US 90: GENTILLY BLVD -DANZIGER BR

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-03	7.838	9.165	ORLEANS	
US 90	006-90	0.000	1.004	ORLEANS	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILL AND OVERLAY OF ASPHALT PAVEMENT	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$8,100,000.00	\$8,910,000.00	\$7,128,000.00	STPFLEX	2024	DOTD

Project Urban Area(s):
NO

Total Cost:	\$8,100,000.00	\$8,910,000.00	\$7,128,000.00
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Project Parish(es):
ORLEANS

Project: RPC\*

NOUPT PLATFORM PLANT IMPROVEMENT PROJECT

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS  *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	IMPROVE / UPDATE BOARDING PLATFORMS / PHYSICAL PLANT UPDATES	SAFETY

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(3) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$943,393.00	\$943,393.00	\$0.00	AMTRAK	2024	CITY OF NEW ORLEANS
CONSTRUCTION	\$3,700,854.00	\$3,700,854.00	\$3,700,854.00	FRA	2024	
CONSTRUCTION	\$5,243,695.00	\$5,243,695.00	\$0.00	LOCAL	2024	

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$9,887,942.00	\$9,887,942.00	\$3,700,854.00
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Project: RPC\*

S. CARROLLTON: WASHINGTON TO CANAL ST.

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF NEW ORLEANS  *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	PAVEMENT REHAB / ADA IMPROVEMENTS	

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED ROAD CONDITION	(1) (2) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,652,000.00	\$5,117,200.00	\$4,093,760.00	STP>200K	2026	CITY OF NEW ORLEANS

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$4,652,000.00	\$5,117,200.00	\$4,093,760.00
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Draft

**Project: H.008220 LA 406 : ROUNDABOUT AT FE HEBERT**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-38	0.000	0.000	PLAQUEMINES	F.E. HEBERT BLVD
LA 406	838-06	0.000	0.500	PLAQUEMINES	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONSTRUCT ROUNDABOUT	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STP>200K	2023	DOTD

Project Urban Area(s):

NO

Project Parish(es):

PLAQUEMINES

Total Cost:	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00
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Draft

Project: H.015002

LA 23 RAISING @ LAREUSSITE LEVEE

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	RAISING LA 23 @ LAREUSSITE LEVEE	

FHWA Performance Category:	Priorities:
ROAD CONDITION	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$800,000.00	\$880,000.00	\$0.00	STCASH	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
PLAQUEMINES

Total Cost:	\$800,000.00	\$880,000.00	\$0.00
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Project: H.015020

LA 39: RAISING AT CAERNARVON LEVEE

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	RAISING LA 39 @ CAERNARVON LEVEE	

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,200,000.00	\$1,320,000.00	\$1,320,000.00	COVID>200K	2024	DOTD
CONSTRUCTION	\$120,000.00	\$132,000.00	\$105,600.00	STP>200K	2024	

Project Urban Area(s):
NO

Project Parish(es):
PLAQUEMINES

Total Cost:	\$1,320,000.00	\$1,452,000.00	\$1,425,600.00
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**Project: H.011800****ST. BERNARD MISS RIVER TRAIL PH III****Project is in a STIP Line Item** ☒Route:  
A LOCALCntrl Section:  
000-44Beg. Log Mile:  
0.000End Log Mile:  
0.000Parish:  
ST. BERNARDNon-State Road:  
LEVEE TOP**Remarks:**

MATCH FROM ST. BERNARD PARISH

**Type Improvement:**

SHARED USE PATH ON LEVEE TOP

**Work Type:**

ENHANCEMENTS

**FHWA Performance Category:**

SAFETY NON-MOTORIZED

**Priorities:**

(2) (3)

**Project Phase:**

CONSTRUCTION

**Project Cost:**

\$1,022,000.00

**Tot.Cost (w/Contingency):**

\$1,124,200.00

**Federal Share:**

\$817,600.00

**Fund:**

TAP&gt;200K

**Year:**

2025

**Sponsor:**

ST. BERNARD PARISH

**Project Urban Area(s):**

NO

**Project Parish(es):**

ST. BERNARD

**Total Cost:**

\$1,022,000.00

\$1,124,200.00

\$817,600.00

**Draft**

Project: H.011820

JEAN LAFITTE PKWY: SW, SHARED USE PATH

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-44	0.000	0.000	ST. BERNARD	JEAN LAFITTE PARK
A LOCAL	000-44	0.000	0.000	ST. BERNARD	JEAN LAFITTE PARK

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	SIDEWALKS AND SHARED USE PATH	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$95,260.00	\$104,786.00	\$0.00	LOCAL	2025	ST. BERNARD PARISH
CONSTRUCTION	\$381,040.00	\$419,144.00	\$304,831.00	TAP>200K	2025	

Project Urban Area(s):

NO

Project Parish(es):

ST. BERNARD

Total Cost:	\$476,300.00	\$523,930.00	\$304,831.00
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Project: H.012891

LA 300: BAYOU LALOUTRE BRIDGE

Project is in a STIP Line Item ☒

Route:LA 300

Cntrl Section:284-30

Beg. Log Mile:8.600

End Log Mile:8.800

Parish:ST. BERNARD

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$540,000.00	\$594,000.00	\$475,200.00	FBRON	2025	DOTD
CONSTRUCTION	\$60,000.00	\$66,000.00	\$52,800.00	STPFLEX	2025	

Project Urban Area(s):
NO

Total Cost:	\$600,000.00	\$660,000.00	\$528,000.00
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Project Parish(es):
ST. BERNARD

**Project: H.013343****ST. BERNARD MISS. RIVER TRAIL PH IV****Project is in a STIP Line Item** ☒Route:  
A LOCALCntrl Section:  
000-44Beg. Log Mile:  
0.000End Log Mile:  
0.000Parish:  
ST. BERNARDNon-State Road:  
MOBILE ACCESS RD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	SHARED USE PATH ON LEVEE TOP	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$145,600.00	\$160,160.00	\$0.00	LOCAL	2023	ST. BERNARD PARISH
CONSTRUCTION	\$728,000.00	\$800,800.00	\$582,400.00	TAP>200K	2023	

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$873,600.00</b>	<b>\$960,960.00</b>	<b>\$582,400.00</b>
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Project Parish(es):
ST. BERNARD

Draft

**Project: H.013936 40 ARPENT TRAIL BIKE/PEDESTRIAN BRIDGE**Project is in a STIP Line Item ☐

Route: A LOCAL	Cntrl Section: 000-44	Beg. Log Mile: 0.000	End Log Mile: 0.000	Parish: ST. BERNARD	Non-State Road: 40 ARPENT TRAIL BIKE/PEDESTRIAN BRIDGE
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Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	GRADE SEPARATION TRAIL - BIKE/PED BRIDGE	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,950,000.00	\$5,445,000.00	\$4,356,000.00	STP>200K	2023	ST. BERNARD PARISH

Project Urban Area(s):

NO

Project Parish(es):

ST. BERNARD

Total Cost:	\$4,950,000.00	\$5,445,000.00	\$4,356,000.00
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Draft

Project: H.014031

MELVYN PEREZ PKWY AT LA 46: NSRR PREEMP

Project is in a STIP Line Item ☒

Route:  
A LOCAL

Cntrl Section:  
000-44

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ST. BERNARD

Non-State Road:  
MELVYN PEREZ PKWY

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONNECT CROSSING WITH TRAFFIC SIGNAL FOR PRE-EMPTION	RAILROADS
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$30,000.00	\$33,000.00	\$26,400.00	STPFLEX	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$30,000.00	\$33,000.00	\$26,400.00
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Project Parish(es):
ST. BERNARD

**Project: H.014049****ST. BERNARD PEDESTRIAN IMPROVEMENTS**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 39	046-32	3.400	3.410	ST. BERNARD	
LA 39	046-32	7.506	8.118	ST. BERNARD	
LA 47	148-01	0.762	0.772	ST. BERNARD	
LA 47	148-01	1.423	1.433	ST. BERNARD	

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	SIGNING, STRIPING, SIGNAL, CROSSWALK IMPROVEMENTS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$378,000.00	\$415,800.00	\$332,640.00	STP>200K	2023	ST. BERNARD PARISH

Project Urban Area(s):
NO

Total Cost:	\$378,000.00	\$415,800.00	\$332,640.00
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Project Parish(es):
ST. BERNARD

Draft



Project: H.014412

JEAN LAFITTE PWY: LA 39 - HERMITAGE DR.

Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-44	0.000	0.000	ST. BERNARD	JEAN LAFITTE PKWY
A LOCAL	000-44	0.000	0.000	ST. BERNARD	JEAN LAFITTE PKWY

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	ROADWAY RECONSTRUCTION	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,900,000.00	\$5,390,000.00	\$4,312,000.00	STP>200K	2026	ST. BERNARD PARISH

Project Urban Area(s):
NO

Project Parish(es):
ST. BERNARD

Total Cost:	\$4,900,000.00	\$5,390,000.00	\$4,312,000.00
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Project: H.014421

JACKSON BLVD.: LA 39 - W. GENIE DR.

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-44

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ST. BERNARD

Non-State Road:  
JACKSON BLVD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	ROADWAY RECONSTRUCTION	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,315,000.00	\$5,846,500.00	\$4,677,200.00	STP>200K	2025	ST. BERNARD PARISH

Project Urban Area(s):
NO

Total Cost:	\$5,315,000.00	\$5,846,500.00	\$4,677,200.00
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Project Parish(es):
ST. BERNARD

**Project: H.014643 LA 39: W. JUDGE PEREZ DR. ENHANCEMENTS**Project is in a STIP Line Item ☐

Route: LA 39	Cntrl Section: 046-32	Beg. Log Mile: 0.891	End Log Mile: 1.962	Parish: ST. BERNARD	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. BERNARD PARISH	MULTI-USE PATH AND NEW BIKE/PED FACILITIES	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$818,000.00	\$899,800.00	\$719,840.00	STP>200K	2025	ST. BERNARD PARISH

Project Urban Area(s):
NO

Total Cost:	\$818,000.00	\$899,800.00	\$719,840.00
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Project Parish(es):
ST. BERNARD

Draft

**Project: H.014778****LA 46: LA 39-LA 300****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 46	284-01	0.000	5.764	ST. BERNARD	
LA 46	284-01	5.764	8.044	ST. BERNARD	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH MILL AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,750,000.00	\$6,325,000.00	\$5,060,000.00	STPFLEX	2026	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ST. BERNARD

<b>Total Cost:</b>	<b>\$5,750,000.00</b>	<b>\$6,325,000.00</b>	<b>\$5,060,000.00</b>
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Draft

**Project: H.014847 LA 39: ORLEANS P/L - NORTON AVE****Project is in a STIP Line Item** ☒

Route: LA 39	Cntrl Section: 046-32	Beg. Log Mile: 0.000	End Log Mile: 0.897	Parish: ST. BERNARD	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MILL AND OVERLAY ASPHALT ROADWAY	PRESERVATION  NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,350,000.00	\$2,585,000.00	\$2,068,000.00	NHPP	2023	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ST. BERNARD

<b>Total Cost:</b>	<b>\$2,350,000.00</b>	<b>\$2,585,000.00</b>	<b>\$2,068,000.00</b>
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Draft

Project: H.010413

LA 48: ORMOND PLANTATION - WESCO ST

Project is in a STIP Line Item ☒

Route:LA 48

Cntrl Section:282-02

Beg. Log Mile:7.864

End Log Mile:10.800

Parish:ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH, MILL, AND OVERLAY	NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2025	DOTD
CONSTRUCTION	\$700,000.00	\$770,000.00	\$609,400.00	STPFLEX	2025	

Project Urban Area(s):
NO

Total Cost:	\$1,000,000.00	\$1,100,000.00	\$873,400.00
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Project Parish(es):
ST. CHARLES

Project: H.010417

LA 306: LA 631 - LA 632

Project is in a STIP Line Item ☒

Route:LA 306

Cntrl Section:845-07

Beg. Log Mile:0.000

End Log Mile:4.470

Parish:ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	COLD PLANE GEOGRID & 4" OVERLAY	PRESERVATION
		NON-INTERSTATE NFA

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,600,000.00	\$3,960,000.00	\$3,168,000.00	STPFLEX	2024	DOTD

Project Urban Area(s):
NO

Total Cost:	\$3,600,000.00	\$3,960,000.00	\$3,168,000.00
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Project Parish(es):
ST. CHARLES

**Project: H.010753 US 90/I-310 INTERCHANGE**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
I-310	450-38	3.00	4.06	ST. CHARLES	
US 90	005-08	7.50	8.41	ST. CHARLES	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	RECONSTRUCTION OF INTERCHANGE OR NEW FLYOVER RAMP	URBAN SYSTEMS
		INTERSTATE

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY FREIGHT RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00	STP>200K	2026	DOTD

Project Urban Area(s):
NO

Total Cost:	\$10,000,000.00	\$11,000,000.00	\$8,800,000.00
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Project Parish(es):
ST. CHARLES

Draft



**Project: H.011801 ST. CHARLES WB LEVEE PATH PH IV AND V****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-45	0.000	0.000	ST. CHARLES	WESTBANK LEVEE TOP

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. CHARLES PARISH	SHARED USE PATH	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,602,000.00	\$2,862,200.00	\$2,289,760.00	TAP>200K	2025	ST. CHARLES PARISH

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$2,602,000.00</b>	<b>\$2,862,200.00</b>	<b>\$2,289,760.00</b>
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Project Parish(es):
ST. CHARLES

Draft

Project: H.012532

LA 631: DRAIN CANAL BRIDGE

Project is in a STIP Line Item ☒

Route:LA 631

Cntrl Section:845-06

Beg. Log Mile:5.500

End Log Mile:5.700

Parish:ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,498,000.00	\$1,647,800.00	\$1,318,240.00	STPFLEX	2025	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ST. CHARLES

Total Cost:	\$1,498,000.00	\$1,647,800.00	\$1,318,240.00
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**Project: H.013245.NO MOTORIST ASSISTANCE PATROL (MAP)**Project is in a STIP Line Item ☒

Route: I-10  
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL  
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE  INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2024	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

<b>Total Cost:</b>	<b>\$10,920,000.00</b>	<b>\$10,920,000.00</b>	<b>\$5,460,000.00</b>
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Draft

Project: H.013495

LA 52: (PH2) US 90 - BLUEBERRY HILL

Project is in a STIP Line Item ☐

Route:LA 52

Cntrl Section:845-03

Beg. Log Mile:0.000

End Log Mile:0.98

Parish:ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. CHARLES PARISH	BIKE/PED - COMPLETE STREETS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,351,000.00	\$3,686,100.00	\$2,948,880.00	STP>200K	2025	ST. CHARLES PARISH

Project Urban Area(s):
NO

Project Parish(es):
ST. CHARLES

Total Cost:	\$3,351,000.00	\$3,686,100.00	\$2,948,880.00
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**Project: H.013496 LA 52: (PH3) ANGUS DR. - LA 18**Project is in a STIP Line Item ☐

Route: LA 52	Cntrl Section: 845-03	Beg. Log Mile: 1.852	End Log Mile: 2.731	Parish: ST. CHARLES	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. CHARLES PARISH	BIKE/PED - COMPLETE STREETS	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,439,000.00	\$2,682,900.00	\$2,146,320.00	STP>200K	2025	ST. CHARLES PARISH

Project Urban Area(s):
NO

Project Parish(es):
ST. CHARLES

Total Cost:	\$2,439,000.00	\$2,682,900.00	\$2,146,320.00
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Draft

**Project: H.013567 I-310: PAVEMENT MARKING REPLACEMENT**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
I-310	450-36	0.000	7.116	ST. CHARLES	
I-310	450-38	0.000	4.067	ST. CHARLES	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PAVEMENT MARKING REPLACEMENT - PRES. ON NHS ROUTE	OPER EFFICIENCY/MOTORIST ASSISTANCE  TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,200,000.00	\$1,320,000.00	\$1,080,000.00	NHPP	2026	DOTD

Project Urban Area(s):

NO

Project Parish(es):

ST. CHARLES

Total Cost:	\$1,200,000.00	\$1,320,000.00	\$1,080,000.00
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Draft

Project: H.014050

WILLOWDALE BLVD: US 90 - E. HEATHER DR.

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-45

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ST. CHARLES

Non-State Road:  
WILLOWDALE BLVD.

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. CHARLES PARISH	PAVEMENT REHAB, TURN LANE	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$370,000.00	\$407,000.00	\$325,600.00	STP>200K	2023	ST. CHARLES PARISH

Project Urban Area(s):
NO

Total Cost:	\$370,000.00	\$407,000.00	\$325,600.00
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Project Parish(es):
ST. CHARLES

**Project: H.014797****LA 3142: LA 3127 - LA 18****Project is in a STIP Line Item** ☒Route:  
LA 3142Cntrl Section:  
845-20Beg. Log Mile:  
0.000End Log Mile:  
1.563Parish:  
ST. CHARLES

Non-State Road:

**Remarks:**

MATCH FROM DOTD

**Type Improvement:**

PATCH MILL AND OVERLAY

**Work Type:**

PRESERVATION

NON-INTERSTATE ON STP SYSTEM

**FHWA Performance Category:**

ROAD CONDITION

**Priorities:**

(1) (6)

**Project Phase:**

CONSTRUCTION

**Project Cost:**

\$650,000.00

**Tot.Cost (w/Contingency):**

\$715,000.00

**Federal Share:**

\$572,000.00

**Fund:**

STPFLEX

**Year:**

2026

**Sponsor:**

DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ST. CHARLES

**Total Cost:**

\$650,000.00

\$715,000.00

\$572,000.00

**Draft**



Project: H.010076

IC (RESERVE) W. 19TH ST.

Project is in a STIP Line Item ☒

Route:  
A LOCAL

Cntrl Section:  
000-48

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ST. JOHN THE BAPTIST

Non-State Road:  
RR W. 19TH ST.

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	RAILROAD SIGNALIZATION	RAILROADS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	(3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$300,000.00	\$330,000.00	\$330,000.00	HSIP	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$300,000.00	\$330,000.00	\$330,000.00
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Project Parish(es):
ST. JOHN THE BAPTIST

**Project: H.010385 LA 3127: ST JAMES P L - ST CHARLES P L****Project is in a STIP Line Item** ☒Route:  
LA 3127Cntrl Section:  
428-02Beg. Log Mile:  
0.000End Log Mile:  
8.870Parish:  
ST. JOHN THE BAPTIST

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	COLD PLANE & OVERLAY	PRESERVATION
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,500,000.00	\$6,050,000.00	\$4,840,000.00	STPFLEX	2026	DOTD

Project Urban Area(s):
NO

<b>Total Cost:</b>	<b>\$5,500,000.00</b>	<b>\$6,050,000.00</b>	<b>\$4,840,000.00</b>
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Project Parish(es):
ST. JOHN THE BAPTIST

Draft

**Project: H.011515****LA 44: PALM ST, BEECH ST DRAINAGE****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 44	256-01	0.290	0.920	ST. JOHN THE BAPTIST	
LA 44	256-01	0.920	1.828	ST. JOHN THE BAPTIST	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADDITIONAL PIPE(S), CATCH BASINS, AND/OR ASPHALT	OPER EFFICIENCY/MOTORIST ASSISTANCE  ROADWAY FLOODING

FHWA Performance Category:	Priorities:
CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023	DOTD

**Project Urban Area(s):**

NO

**Project Parish(es):**

ST. JOHN THE BAPTIST

<b>Total Cost:</b>	<b>\$50,000.00</b>	<b>\$55,000.00</b>	<b>\$44,000.00</b>
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Draft

**Project: H.013017 IC RR CORRIDOR (ST JOHN THE BAPTIST)**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	APRICOT ST.
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	E. 12TH ST.
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	SPRUCE ST.
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	W. 19TH ST.
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	W. 2ND ST.
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	W. 3RD ST.
A LOCAL	000-48	0.000	0.000	ST. JOHN THE BAPTIST	WALNUT ST.
LA 3217	848-17	0.300	0.320	ST. JOHN THE BAPTIST	
LA 636-1	848-05	0.140	0.160	ST. JOHN THE BAPTIST	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	INSTALL F/L'S, GATES AND BELLS	RAILROADS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	(3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00	HSIP	2023	DOTD
CONSTRUCTION	\$500,000.00	\$550,000.00	\$550,000.00	RAIL PD	2023	

Project Urban Area(s):

NO

Project Parish(es):

ST. JOHN THE BAPTIST

<b>Total Cost:</b>	<b>\$2,000,000.00</b>	<b>\$2,200,000.00</b>	<b>\$2,200,000.00</b>
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Draft

**Project: H.013245.NO MOTORIST ASSISTANCE PATROL (MAP)**Project is in a STIP Line Item ☒

Route: I-10  
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL  
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE  INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2024	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OTHER	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

Total Cost:	\$10,920,000.00	\$10,920,000.00	\$5,460,000.00
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Draft

Project: H.014109

US 61: WILDCAT DR.- AIRPORT RD

Project is in a STIP Line Item ☒

Route:  
US 61

Cntrl Section:  
007-04

Beg. Log Mile:  
5.950

End Log Mile:  
8.920

Parish:  
ST. JOHN THE BAPTIST

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MEDIUM OVERLAY	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2023	DOTD

Project Urban Area(s):
NO

Total Cost:	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00
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Project Parish(es):
ST. JOHN THE BAPTIST

Project: H.014736

ST. JOHN W. BANK MISS.R. TRAIL, PHASE 2

Project is in a STIP Line Item ☐

Route:  
A LOCAL

Cntrl Section:  
000-48

Beg. Log Mile:  
0.000

End Log Mile:  
0.000

Parish:  
ST. JOHN THE BAPTIST

Non-State Road:  
WEST BANK MISSISSIPPI RIVER TRAIL

Remarks:	Type Improvement:	Work Type:
MATCH FROM ST. JOHN THE BAPTIST PARISH	10' ASPHALT TRAIL, ADA RAMP, BONFIRE SHELVES AND BENCHES	URBAN SYSTEMS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	STP>200K	2024	ST. JOHN THE BAPTIST PARISH

Project Urban Area(s):
NO

Total Cost:	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00
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Project Parish(es):
ST. JOHN THE BAPTIST

## Transit Projects

Note: The “Comment” field in the Transit TIP indicates the state of good repair asset management category to which a project contributes. The abbreviations for categories are as follows:

- RS: Rolling Stock
- EQ: Equipment
- FA: Facilities
- IN: Infrastructure (applies to rail infrastructure only; RTA is the sole operator of rail transit in the region)



2023 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,125.0					900.0	900.0	225.0	
<b>Total Region FY-23</b>		1,125.0	0.0	0.0	0.0		900.0	900.0	225.0	
<b>Total Region</b>		1,125.0	0.0	0.0	0.0		900.0	900.0	225.0	
Preventative Maintenance	Jefferson	2,481.6	1,750.0		235.3			1,985.3	496.3	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Facility Improvements	Jefferson	187.5	150.0					150.0	37.5	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0					70.0	17.5	
Planning	Jefferson	256.3	205.0					205.0	51.3	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
Support Vehicle	Jefferson	87.5	70.0					70.0	17.5	EQ
New Fixed Route Vehicles	Jefferson	1,125.0	300.0			600.0		900.0	225.0	RS
New Paratransit Vehicles	Jefferson	145.0	50.0			66.0		116.0	29.0	RS
<b>Total Jefferson FY-23</b>		9,614.1	5,230.0	0.0	235.3	666.0	0.0	6,131.3	3,482.8	
<b>Total Jefferson</b>		9,614.1	5,230.0	0.0	235.3	666.0	0.0	6,131.3	3,482.8	
Preventative Maintenance (Bus)	Orleans (RTA)	14,500.0	11,600.0					11,600.0	2,900.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,419.1	600.0	3,500.0	235.3			4,335.3	1,083.8	RS
Shop Equipment	Orleans (RTA)	25.0	20.0					20.0	5.0	FA
Security Equipment	Orleans (RTA)	250.0	200.0					200.0	50.0	
New Vehicles	Orleans (RTA)	3,128.8	949.0			1,554.0		2,503.0	625.8	RS
Streetcar Facility, Facility Equip.	Orleans (RTA)	1,481.3		1,185.0				1,185.0	296.3	FA
Streetcar Track Repairs	Orleans (RTA)	500.0		400.0				400.0	100.0	IN
Support Vehicle	Orleans (RTA)		70.0					70.0	17.5	EQ
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	791.9	633.5					633.5	158.4	RS
<b>Total Orleans FY-23</b>		26,196.0	14,152.5	5,085.0	235.3	1,554.0	0.0	21,026.8	5,256.7	
<b>Total Orleans</b>		26,196.0	14,152.5	5,085.0	235.3	1,554.0	0.0	21,026.8	5,256.7	
Operating Assistance		416.0	208.0					208.0	208.0	
Preventative Maintenance		112.5	90.0					90.0	22.5	RS
New Vehicle		60.1	48.1					48.1	12.0	
<b>Total St. Bernard FY-23</b>		588.6	346.1	0.0	0.0	0.0	0.0	346.1	242.5	
<b>Total St. Bernard</b>		588.6	346.1	0.0	0.0	0.0	0.0	346.1	242.5	
Operating Assistance		140.2	70.1					70.1	70.1	
Preventative Maintenance		107.5	86.0					86.0	21.5	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		187.5	150.0					150.0	37.5	RS
<b>Total St. John/St. Charles FY-23</b>		485.2	346.1	0.0	0.0	0.0	0.0	346.1	139.1	
<b>Total St. John/St. Charles</b>		485.2	346.1	0.0	0.0	0.0	0.0	346.1	139.1	
Ferry Preventative Maintenance		432.6	346.1					346.1	86.5	RS
<b>Total Plaquemines FY-23</b>		432.6	346.1	0.0	0.0	0.0	0.0	346.1	86.5	
<b>Total Plaquemines</b>		432.6	346.1	0.0	0.0	0.0	0.0	346.1	86.5	
<b>TOTAL FY-23</b>		38,441.6	20,420.8	5,085.0	470.6	2,220.0	900.0	29,096.4	9,432.7	
<b>TOTAL</b>		38,441.6	20,420.8	5,085.0	470.6	2,220.0	900.0	29,096.4	9,432.7	

\* Dollars are in Thousands

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2024 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,187.5					950.0	950.0	237.5	
<b>Total Region FY-24</b>		1,187.5	0.0	0.0	0.0		950.0	950.0	237.5	
<b>Total Region</b>		1,187.5	0.0	0.0	0.0		950.0	950.0	237.5	
Preventative Maintenance	Jefferson	2,550.0	1,800.0		240.0			2,040.0	510.0	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Facility Improvements	Jefferson	70.0	56.0					56.0	14.0	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0					70.0	17.5	
Planning	Jefferson	250.0	200.0					200.0	50.0	
Security Equipment	Jefferson	50.0	40.0					40.0	10.0	
New Fixed Route Vehicles	Jefferson	1,137.5	300.0			610.0		910.0	227.5	RS
New Paratransit Vehicles	Jefferson	150.1	51.1			69.0		120.1	30.0	RS
<b>Total Jefferson FY-24</b>		9,495.1	5,117.1	0.0	240.0	679.0	0.0	6,036.1	3,459.0	
<b>Total Jefferson</b>		9,495.1	5,117.1	0.0	240.0	679.0	0.0	6,036.1	3,459.0	
Preventative Maintenance (Bus)	Orleans (RTA)	11,875.0	9,500.0					9,500.0	2,375.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,800.0		3,600.0	240.0			3,840.0	960.0	RS
Facilities, Shop Equipment	Orleans (RTA)	1,875.0	1,500.0					1,500.0	375.0	FA
Security Equipment	Orleans (RTA)	262.5	210.0					210.0	52.5	
New Vehicles	Orleans (RTA)	4,481.4	2,000.0			1,585.1		3,585.1	896.3	RS
Streetcar Facility, Facility Equipment	Orleans (RTA)	2,375.0		1,900.0				1,900.0	475.0	FA
Streetcar Track Repairs	Orleans (RTA)	500.0		400.0				400.0	100.0	IN
Support Vehicle	Orleans (RTA)	312.5	250.0					250.0	62.5	EQ
Planning	Orleans (RTA)	250.0	200.0					200.0	50.0	
Ferry Maintenance	Orleans (RTA)	807.8	646.2					646.2	161.6	RS
Misc. Equipment	Orleans (RTA)	500.0	400.0					400.0	100.0	
<b>Total Orleans FY-24</b>		28,039.1	14,706.2	5,900.0	240.0	1,585.1	0.0	22,431.3	5,607.8	
<b>Total Orleans</b>		28,039.1	14,706.2	5,900.0	240.0	1,585.1	0.0	22,431.3	5,607.8	
Operating Assistance		424.0	212.0					212.0	212.0	
Preventative Maintenance		166.3	133.0					133.0	33.3	RS
Security Equipment		10.1	8.1					8.1	2.0	
<b>Total St. Bernard FY-24</b>		600.4	353.1	0.0	0.0	0.0	0.0	353.1	247.3	
<b>Total St. Bernard</b>		600.4	353.1	0.0	0.0	0.0	0.0	353.1	247.3	
Operating Assistance		152.2	76.1					76.1	76.1	
Preventative Maintenance		108.8	87.0					87.0	21.8	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		187.5	150.0					150.0	37.5	RS
<b>Total St. John/St. Charles FY-24</b>		498.5	353.1	0.0	0.0	0.0	0.0	353.1	145.4	
<b>Total St. John/St. Charles</b>		498.5	353.1	0.0	0.0	0.0	0.0	353.1	145.4	
Ferry Preventative Maintenance		441.4	353.1					353.1	88.3	RS
<b>Total Plaquemines FY-24</b>		441.4	353.1	0.0	0.0	0.0	0.0	353.1	88.3	
<b>Total Plaquemines</b>		441.4	353.1	0.0	0.0	0.0	0.0	353.1	88.3	
<b>TOTAL FY-24</b>		40,261.9	20,882.6	5,900.0	480.0	2,264.1	950.0	30,476.7	9,785.2	
<b>TOTAL</b>		40,261.9	20,882.6	5,900.0	480.0	2,264.1	950.0	30,476.7	9,785.2	

\* Dollars are in Thousands

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2025 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,375.0					1,100.0	1,100.0	275.0	
<b>Total Region FY-25</b>		1,375.0	0.0	0.0	0.0		1,100.0	1,100.0	275.0	
<b>Total Region</b>		1,375.0	0.0	0.0	0.0		1,100.0	1,100.0	275.0	
Preventative Maintenance	Jefferson	2,806.0	2,000.0		244.8			2,244.8	561.2	RS
Operating Assistance - Fixed Route	Jefferson	5,400.0	2,700.0					2,700.0	2,700.0	
Terminal and Stop Improvements	Jefferson	71.3	57.0					57.0	14.3	FA
Capital Project Management - 3rd Party	Jefferson	93.8	75.0					75.0	18.8	
Planning	Jefferson	250.0	200.0					200.0	50.0	
Security Equipment	Jefferson	81.3	65.0					65.0	16.3	
New Fixed Route Vehicles	Jefferson	1,151.3	300.0			621.0		921.0	230.3	RS
Support Vehicles	Jefferson	65.0	52.0					52.0	13.0	
<b>Total Jefferson FY-25</b>		9,918.5	5,449.0	0.0	244.8	621.0	0.0	6,314.8	3,603.7	
<b>Total Jefferson</b>		9,918.5	5,449.0	0.0	244.8	621.0	0.0	6,314.8	3,603.7	
Preventative Maintenance (Bus)	Orleans (RTA)	13,875.0	11,100.0					11,100.0	2,775.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,556.0		3,400.0	244.8			3,644.8	911.2	RS
Shop Equipment	Orleans (RTA)	500.0	400.0					400.0	100.0	FA
Facility Improvements	Orleans (RTA)	1,000.0	800.0					800.0	200.0	FA
Security Equipment	Orleans (RTA)	270.0	216.0					216.0	54.0	
New Vehicles	Orleans (RTA)	3,271.0	1,000.0			1,616.8		2,616.8	654.2	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	3,272.5		2,618.0				2,618.0	654.5	FA
Streetcar Track Repairs	Orleans (RTA)	837.5	670.0					670.0	167.5	IN
Planning	Orleans (RTA)	113.8	91.0					91.0	22.8	
Ferry Maintenance	Orleans (RTA)	823.9	659.1					659.1	164.8	RS
<b>Total Orleans FY-25</b>		28,519.6	14,936.1	6,018.0	244.8	1,616.8	0.0	22,815.7	5,703.9	
<b>Total Orleans</b>		28,519.6	14,936.1	6,018.0	244.8	1,616.8	0.0	22,815.7	5,703.9	
Operating Assistance		432.2	216.1					216.1	216.1	
Preventative Maintenance		125.0	100.0					100.0	25.0	RS
Shop Equipment		55.0	44.0					44.0	11.0	FA
<b>Total St. Bernard FY-25</b>		612.2	360.1	0.0	0.0	0.0	0.0	360.1	252.1	
<b>Total St. Bernard</b>		612.2	360.1	0.0	0.0	0.0	0.0	360.1	252.1	
Operating Assistance		156.2	78.1					78.1	78.1	
Preventive Maintenance		111.3	89.0					89.0	22.3	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		191.3	153.0					153.0	38.3	RS
<b>Total St. John/St. Charles FY-25</b>		508.7	360.1	0.0	0.0	0.0	0.0	360.1	148.6	
<b>Total St. John/St. Charles</b>		508.7	360.1	0.0	0.0	0.0	0.0	360.1	148.6	
Ferry Preventative Maintenance		450.2	360.1					360.1	90.0	RS
<b>Total Plaquemines FY-25</b>		450.2	360.1	0.0	0.0	0.0	0.0	360.1	90.0	
<b>Total Plaquemines</b>		450.2	360.1	0.0	0.0	0.0	0.0	360.1	90.0	
<b>TOTAL FY-25</b>		41,384.2	21,465.4	6,018.0	489.6	2,237.8	1,100.0	31,310.8	10,073.4	
<b>TOTAL</b>		41,384.2	21,465.4	6,018.0	489.6	2,237.8	1,100.0	31,310.8	10,073.4	

\* Dollars are in Thousands

21,299

\*\* State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2026 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,562.5					1,250.0	1,250.0	312.5	
<b>Total Region FY-26</b>		1,562.5	0.0	0.0	0.0		1,250.0	1,250.0	312.5	
<b>Total Region</b>		1,562.5	0.0	0.0	0.0		1,250.0	1,250.0	312.5	
Preventative Maintenance	Jefferson	2,812.1	2,000.0		249.7			2,249.7	562.4	RS
Operating Assistance - Fixed Route	Jefferson	5,400.0	2,700.0					2,700.0	2,700.0	
Capital Project Management - 3rd Party	Jefferson	218.8	175.0					175.0	43.8	
Planning	Jefferson	343.8	275.0					275.0	68.8	
Shop Equipment	Jefferson	53.8	43.0					43.0	10.8	FA
New Fixed Route Vehicles	Jefferson	1,288.8	400.0			631.0		1,031.0	257.8	RS
<b>Total Jefferson FY-26</b>		10,117.1	5,593.0	0.0	249.7	631.0	0.0	6,473.7	3,643.4	
<b>Total Jefferson</b>		10,117.1	5,593.0	0.0	249.7	631.0	0.0	6,473.7	3,643.4	
Preventative Maintenance (Bus)	Orleans (RTA)	14,375.0	11,500.0					11,500.0	2,875.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.1		2,700.0	249.7			2,949.7	737.4	RS
Shop Equipment	Orleans (RTA)	750.0	600.0					600.0	150.0	FA
Security Equipment	Orleans (RTA)	118.8	95.0					95.0	23.8	
New Vehicles	Orleans (RTA)	4,561.5	2,000.0			1,649.2		3,649.2	912.3	RS
Streetcar Equipment, Facility	Orleans (RTA)	3,297.5		2,638.0				2,638.0	659.5	FA
Streetcar Track Repairs	Orleans (RTA)			830.0						IN
Support Vehicle	Orleans (RTA)		250.0							
Planning	Orleans (RTA)	150.0	120.0					120.0	30.0	
Ferry Maintenance	Orleans (RTA)	840.4	672.3					672.3	168.1	RS
<b>Total Orleans FY-26</b>		27,780.2	15,237.3	6,168.0	249.7	1,649.2	0.0	22,224.2	5,556.0	
<b>Total Orleans</b>		27,780.2	15,237.3	6,168.0	249.7	1,649.2	0.0	22,224.2	5,556.0	
Operating Assistance	St Bernard	440.0	220.0					220.0	220.0	
Preventative Maintenance	St Bernard	169.1	135.3					135.3	33.8	RS
Security Equipment	St Bernard	15.0	12.0					12.0	3.0	
<b>Total St. Bernard FY-26</b>		624.1	367.3	0.0	0.0	0.0	0.0	367.3	256.8	
<b>Total St. Bernard</b>		624.1	367.3	0.0	0.0	0.0	0.0	367.3	256.8	
Operating Assistance	St. John/St. Charles	160.6	80.3					80.3	80.3	
Preventive Maintenance	St. John/St. Charles	117.5	94.0					94.0	23.5	RS
Project Administration	St. John/St. Charles	50.0	40.0					40.0	10.0	
New Vehicles	St. John/St. Charles	191.3	153.0					153.0	38.3	RS
<b>Total St. John/St. Charles FY-26</b>		519.4	367.3	0.0	0.0	0.0	0.0	367.3	152.1	
<b>Total St. John/St. Charles</b>		519.4	367.3	0.0	0.0	0.0	0.0	367.3	152.1	
Ferry Preventative Maintenance		459.1	367.3					367.3	91.8	RS
<b>Total Plaquemines FY-26</b>		459.1	367.3	0.0	0.0	0.0	0.0	367.3	91.8	
<b>Total Plaquemines</b>		459.1	367.3	0.0	0.0	0.0	0.0	367.3	91.8	
<b>TOTAL FY-26</b>		41,062.5	21,932.2	6,168.0	499.4	2,280.2	1,250.0	31,049.8	10,012.7	
<b>TOTAL</b>		41,062.5	21,932.2	6,168.0	499.4	2,280.2	1,250.0	31,049.8	10,012.7	
* Dollars are in Thousands										
21,885										
** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)										

## DOTD Budget Line Items

**L.000038 PLANNING, TRAINING AND RESEARCH**

Remarks		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$0.00	\$0.00		\$0.00 CM	2023	
	\$2,000.00	\$2,000.00		\$1,600.00 DEMO	2023	
	\$200,000.00	\$200,000.00		\$160,000.00 HSIPPEN	2023	
	\$5,000.00	\$5,000.00		\$4000.00 LOCAL	2023	
	\$40,000.00	\$40,000.00		\$32,000.00 LTAP	2023	
	\$400,000.00	\$400,000.00		\$320,000.00 SPR MAND	2023	
	\$2,425,000.00	\$2,425,000.00		\$1,940,000.00 SPR OPT	2023	
	\$1,000,000.00	\$1,000,000.00		\$800000.00 STCASH	2023	
	\$50,000.00	\$50,000.00		\$40,000.00 STP>200K	2023	
	\$5,000.00	\$5,000.00		\$4,000.00 CM	2024	
	\$150,000.00	\$150,000.00		\$120,000.00 HSIPPEN	2024	
	\$40,000.00	\$40,000.00		\$32,000.00 LTAP	2024	
	\$300,000.00	\$300,000.00		\$240,000.00 SPR MAND	2024	
	\$2,100,000.00	\$2,100,000.00		\$1,680,000.00 SPR OPT	2024	
	\$40,000.00	\$40,000.00		\$32000.00 STCASH	2024	
	\$90,000.00	\$90,000.00		\$72,000.00 STP>200K	2024	
	\$5,000.00	\$5,000.00		\$4,000.00 STPFLEX	2024	
	\$1,000.00	\$1,000.00		\$800.00 CM	2025	
	\$6,000.00	\$6,000.00		\$4,800.00 DEMO	2025	
	\$100,000.00	\$100,000.00		\$80,000.00 HSIPPEN	2025	
	\$40,000.00	\$40,000.00		\$32,000.00 LTAP	2025	
	\$400,000.00	\$400,000.00		\$320,000.00 SPR MAND	2025	
	\$1,900,000.00	\$1,900,000.00		\$1,520,000.00 SPR OPT	2025	
	\$250,000.00	\$250,000.00		\$200000.00 STCASH	2025	
	\$44,000.00	\$44,000.00		\$35,200.00 STP>200K	2025	
	\$45,000.00	\$45,000.00		\$36,000.00 STPFLEX-E	2025	
	\$5,000.00	\$5,000.00		\$4,000.00 TCP	2025	
	\$650,000.00	\$650,000.00		\$520,000.00 HSIPPEN	2026	
	\$40,000.00	\$40,000.00		\$32,000.00 LTAP	2026	
	\$900,000.00	\$900,000.00		\$720,000.00 NHPP	2026	
	\$700,000.00	\$700,000.00		\$560,000.00 SPR MAND	2026	
	\$1,900,000.00	\$1,900,000.00		\$1,520,000.00 SPR OPT	2026	
	\$40,000.00	\$40,000.00		\$32000.00 STCASH	2026	
	\$50,000.00	\$50,000.00		\$40,000.00 STP>200K	2026	
<b>Total Cost</b>	<b>13,923,000.00</b>	<b>13,923,000.00</b>	<b>11,138,400.00</b>			

**L.000039 ACCELERATED LOADING FACILITY**

Remarks		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$5,000.00	5500		4400 STPFLEX	2023	
	\$5,000.00	5500		4400 STPFLEX	2024	
	\$5,000.00	5500		4400 STPFLEX	2025	
	\$5,000.00	5500		4400 STPFLEX	2026	
<b>Total Cost</b>	<b>\$20,000.00</b>	<b>\$22,000.00</b>	<b>\$17,600.00</b>			

**L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS**

Remarks		Type Improvement			Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS			PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024	
	\$450,000.00	\$450,000.00	\$360,000.00	STPFLEX	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2025	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2025	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2026	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	STPFLEX	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	STPFLEX	2025	
	\$10,000.00	\$11,000.00	\$8,800.00	STPFLEX	2026	
<b>Total Cost</b>		<b>\$2,210,000.00</b>	<b>\$2,218,000.00</b>	<b>\$1,774,400.00</b>		

**L.000046 MISC STP ENHANCEMENT PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	TAP>200K	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TAPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TAP>200K	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TAPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TAP>200K	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	TAPFLEX	2026	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023	
	\$75,000.00	\$82,500.00	\$66,000.00	TAP>200K	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	TAPFLEX	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	LOCAL	2024	
	\$300,000.00	\$330,000.00	\$264,000.00	STPENH	2024	
	\$400,000.00	\$440,000.00	\$352,000.00	TAP>200K	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	TAPFLEX	2024	
	\$120,000.00	\$132,000.00	\$105,600.00	LOCAL	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025	
	\$35,000.00	\$38,500.00	\$30,800.00	STPENH	2025	
	\$400,000.00	\$440,000.00	\$352,000.00	TAP>200K	2025	
	\$275,000.00	\$302,500.00	\$242,000.00	TAPFLEX	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2026	
	\$30,000.00	\$33,000.00	\$26,400.00	STPFLEX	2026	

	\$300,000.00	\$330,000.00	\$264,000.00	TAP>200K	2026
	\$70,000.00	\$77,000.00	\$61,600.00	TAPFLEX	2026
<b>Total Cost</b>	<b>\$2,780,000.00</b>	<b>\$3,050,500.00</b>	<b>\$2,440,400.00</b>		

**L.000047 MISC NATIONAL TRAILS PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	RTP	2023	
	\$24,000.00	\$24,000.00	\$19,200.00	RTP	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	RTP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	RTP	2026	
Design (Engineering)	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2023	
	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2024	
	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2025	
	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2026	
Construction	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	RTP	2023	
	\$60,000.00	\$66,000.00	\$52,800.00	LOCAL	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	RTP	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2025	
	\$210,000.00	\$231,000.00	\$184,800.00	RTP	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2026	
	\$150,000.00	\$165,000.00	\$132,000.00	RTP	2026	
<b>Total Cost</b>	<b>\$974,000.00</b>	<b>\$1,063,500.00</b>	<b>\$850,800.00</b>			

**L.000048 SCENIC BYWAYS OF LA**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2023	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2026	
Design (Engineering)	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2023	
	\$120,000.00	\$120,000.00	\$96,000.00	STCASH	2023	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2025	
Construction	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	LOCAL	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	NSB	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023	
	\$45,000.00	\$49,500.00	\$39,600.00	NSB	2024	
	\$45,000.00	\$49,500.00	\$39,600.00	NSB	2025	
	\$45,000.00	\$49,500.00	\$39,600.00	NSB	2026	
<b>Total Cost</b>	<b>\$785,000.00</b>	<b>\$823,500.00</b>	<b>\$658,800.00</b>			



**L.000049 INDIAN RESERVATION ROADS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2023	
	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2024	
	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2025	
	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2026	
Construction	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2023	
	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2024	
	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2025	
	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2026	
<b>Total Cost</b>	<b>\$168,000.00</b>	<b>\$184,000.00</b>	<b>\$147,200.00</b>			

**L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$25,000.00	\$27,500.00	\$22,000.00		2023	
	\$400,000.00	\$440,000.00	\$352,000.00		2024	
	\$100,000.00	\$110,000.00	\$88,000.00		2024	
	\$500,000.00	\$550,000.00	\$440,000.00		2025	
	\$500,000.00	\$550,000.00	\$440,000.00		2026	
<b>Total Cost</b>	<b>\$1,525,000.00</b>	<b>\$1,677,500.00</b>	<b>\$1,342,000.00</b>			

**L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026	
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026	
	\$25,000.00	\$27,500.00	\$22,000.00	IM	2023	
Construction	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STP>200K	2023	

	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023
	\$50,000.00	\$55,000.00	\$44,000.00	DEMO	2024
	\$1,540,000.00	\$1,694,000.00	\$1,355,200.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2026
<b>Total Cost</b>	<b>\$9,285,000.00</b>	<b>\$10,171,500.00</b>	<b>\$8,137,200.00</b>		

**L.000053 STATEWIDE OVERLAY PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
	\$12,500.00	\$12,500.00	\$10,000.00	NHPP	2024	
	\$2,500.00	\$2,500.00	\$2,000.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
Utility Relocation	\$112,500.00	\$112,500.00	\$90,000.00	NHPP	2023	
	\$47,500.00	\$47,500.00	\$38,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	LOCAL	2024	
	\$80,000.00	\$80,000.00	\$64,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	LOCAL	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	NHPP	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$80,000.00	\$80,000.00	\$64,000.00	STPFLEX	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	DEMO	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Construction	\$300,000.00	\$330,000.00	\$264,000.00	HRRR	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	HSIP	2023	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2023	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	SATRANS	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STBONDS	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2023	
	\$35,000.00	\$38,500.00	\$30,800.00	DEMO	2024	
	\$350,000.00	\$385,000.00	\$308,000.00	HRRR	2024	

\$100,000.00	\$110,000.00	\$88,000.00	HSIP	2024
\$60,000.00	\$66,000.00	\$52,800.00	HSIPPEN	2024
\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2024
\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2024
\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	NHPP	2024
\$500,000.00	\$550,000.00	\$440,000.00	STBONDS	2024
\$500,000.00	\$550,000.00	\$440,000.00	STCASH	2024
\$220,000.00	\$242,000.00	\$193,600.00	STGEN	2024
\$200,000.00	\$220,000.00	\$176,000.00	STP>200K	2024
\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	STPFLEX	2024
\$800,000.00	\$880,000.00	\$704,000.00	COVID	2025
\$100,000.00	\$110,000.00	\$88,000.00	DEMO	2025
\$50,000.00	\$55,000.00	\$44,000.00	HRRR	2025
\$200,000.00	\$220,000.00	\$176,000.00	HSIP	2025
\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2025
\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2025
\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	NHPP	2025
\$500,000.00	\$550,000.00	\$440,000.00	STBONDS	2025
\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2025
\$5,250,000.00	\$5,775,000.00	\$4,620,000.00	STPFLEX	2025
\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	COVID	2026
\$100,000.00	\$110,000.00	\$88,000.00	DEMO	2026
\$200,000.00	\$220,000.00	\$176,000.00	HSIP	2026
\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2026
\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2026
\$500,000.00	\$550,000.00	\$440,000.00	STBONDS	2026
\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2026
\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$57,710,000.00</b>	<b>\$63,412,500.00</b>	<b>\$50,730,000.00</b>	

**L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Utility Relocation	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023		
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2024		
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025		
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2026		
Construction	\$50,000.00	\$55,000.00	\$44,000.00	DEMO	2023		
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2023		
	\$250,000.00	\$275,000.00	\$220,000.00	NHPP	2023		
	\$800,000.00	\$880,000.00	\$704,000.00	STPFLEX	2023		
	\$50,000.00	\$55,000.00	\$44,000.00	DEMO	2024		
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024		
	\$950,000.00	\$1,045,000.00	\$836,000.00	STPFLEX	2024		
	\$175,000.00	\$192,500.00	\$154,000.00	COVID	2025		
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2025		

	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2025
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2026
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2026
	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2026
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$4,470,000.00</b>	<b>\$4,900,000.00</b>	<b>\$3,920,000.00</b>		

**L.000055 RAILROAD CROSSING IMPROVEMENTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
Right of Way	\$5,000.00	\$5,000.00	\$4,000.00	LOCAL	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2025	
Utility Relocation	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	LOCAL	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024	
	\$25,000.00	\$25,000.00	\$20,000.00	LOCAL	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2026	
Construction	\$80,000.00	\$88,000.00	\$70,400.00	HSIP	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2023	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2026	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2026	
<b>Total Cost</b>	<b>\$4,065,000.00</b>	<b>\$4,433,000.00</b>	<b>\$3,546,400.00</b>			

**L.000056 MISC HAZARD ELIMINATION AND SAFETY**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2024	
	\$110,000.00	\$110,000.00	\$88,000.00	HSIPPEN	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2025	
	\$80,000.00	\$80,000.00	\$64,000.00	HSIPPEN	2025	
	\$650,000.00	\$650,000.00	\$520,000.00	STCASH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2026	
	\$250,000.00	\$250,000.00	\$200,000.00	HSIPPEN	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2025	
	\$6,500.00	\$6,500.00	\$5,200.00	SATRANS	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2026	
Right of Way	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	SATRANS	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2023	
	\$375,000.00	\$375,000.00	\$300,000.00	HSIP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024	
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	SATRANS	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2026	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2026	
Utility Relocation	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2023	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2024	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIP	2025	
	\$130,000.00	\$130,000.00	\$104,000.00	HSIPPEN	2025	
	\$400,000.00	\$400,000.00	\$320,000.00	STCASH	2025	
	\$25,000.00	\$25,000.00	\$20,000.00	STPFLEX	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2026	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2026	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2023	
	\$80,000.00	\$80,000.00	\$64,000.00	SATRANS	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2023	

	\$40,000.00	\$40,000.00	\$32,000.00	HSIP	2024
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2024
	\$90,000.00	\$90,000.00	\$72,000.00	HSIP	2025
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025
	\$100,000.00	\$100,000.00	\$80,000.00	HSIP	2026
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2026
Construction	\$1,775,000.00	\$1,952,500.00	\$1,562,000.00	HSIP	2023
	\$1,350,000.00	\$1,485,000.00	\$1,188,000.00	HSIPPEN	2023
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2023
	\$25,000.00	\$27,500.00	\$22,000.00	SATRANS	2023
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023
	\$2,150,000.00	\$2,365,000.00	\$1,892,000.00	HSIP	2024
	\$1,010,000.00	\$1,111,000.00	\$888,800.00	HSIPPEN	2024
	\$350,000.00	\$385,000.00	\$308,000.00	SATRANS	2024
	\$400,000.00	\$440,000.00	\$352,000.00	STCASH	2024
	\$1,850,000.00	\$2,035,000.00	\$1,628,000.00	HSIP	2025
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	HSIPPEN	2025
	\$300,000.00	\$330,000.00	\$264,000.00	STCASH	2025
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2025
	\$2,350,000.00	\$2,585,000.00	\$2,068,000.00	HSIP	2026
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	HSIPPEN	2026
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2026
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	2026
<b>Total Cost</b>	<b>\$21,241,500.00</b>	<b>\$22,860,000.00</b>	<b>\$18,288,000.00</b>		

**L.000057 SOFT SIDE SAFETY**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$25,000.00	\$25,000.00	\$20,000.00	HSIP	2023		
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2023		
	\$47,500.00	\$47,500.00	\$38,000.00	STCASH	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2024		
	\$137,500.00	\$137,500.00	\$110,000.00	HSIPPEN	2024		
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$290,000.00	\$290,000.00	\$232,000.00	HSIP	2025		
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$290,000.00	\$290,000.00	\$232,000.00	HSIP	2026		
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
	Total Cost	\$1,105,000.00	\$1,105,000.00	\$884,000.00			

**L.000060 LOCAL ROADS SAFETY PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	HSIPPEN	2024	
	\$16,000.00	\$16,000.00	\$12,800.00	STCASH	2024	
	\$14,600.00	\$14,600.00	\$11,680.00	HSIPPEN	2025	
	\$16,000.00	\$16,000.00	\$12,800.00	STCASH	2025	
	\$14,600.00	\$14,600.00	\$11,680.00	HSIPPEN	2026	
	\$16,000.00	\$16,000.00	\$12,800.00	STCASH	2026	
Right of Way	\$1,000.00	\$1,000.00	\$800.00	HRRR	2023	
	\$9,000.00	\$9,000.00	\$7,200.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	HRRR	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2025	
	\$1,000.00	\$1,000.00	\$800.00	HRRR	2026	
	\$4,000.00	\$4,000.00	\$3,200.00	HSIP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
Utility Relocation	\$1,000.00	\$1,000.00	\$800.00	HRRR	2023	
	\$9,000.00	\$9,000.00	\$7,200.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2025	
	\$1,000.00	\$1,000.00	\$800.00	HRRR	2026	
	\$4,000.00	\$4,000.00	\$3,200.00	HSIP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
	\$1,000.00	\$1,000.00	\$800.00	HRRR	2023	
Design (Engineering)	\$9,000.00	\$9,000.00	\$7,200.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$6,000.00	\$6,000.00	\$4,800.00	HRRR	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HRRR	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	STCASH	2025	
	\$4,000.00	\$4,000.00	\$3,200.00	HSIP	2026	
	\$25,000.00	\$25,000.00	\$20,000.00	HSIPPEN	2026	
Construction	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
	\$5,000.00	\$5,500.00	\$4,400.00	HRRR	2023	
	\$45,000.00	\$49,500.00	\$39,600.00	HSIPPEN	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	STCASH	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	HRRR	2024	
	\$650,000.00	\$715,000.00	\$572,000.00	HSIPPEN	2024	
	\$30,000.00	\$33,000.00	\$26,400.00	STCASH	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	STP>200K	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	HRRR	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2025	
	\$665,000.00	\$731,500.00	\$585,200.00	HSIPPEN	2025	

	\$10,000.00	\$11,000.00	\$8,800.00	LOCAL	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2025
	\$2,500.00	\$2,750.00	\$2,200.00	HRRR	2026
	\$137,500.00	\$151,250.00	\$121,000.00	HSIP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	HSIPPEN	2026
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	
<b>Total Cost</b>	<b>\$2,434,700.00</b>	<b>\$2,637,200.00</b>	<b>\$2,109,760.00</b>		

**L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$20,000.00	\$20,000.00	\$16,000.00	SR2S	2023	
	\$68,000.00	\$68,000.00	\$54,400.00	SR2S	2024	
	\$8,000.00	\$8,000.00	\$6,400.00	HSIPPEN	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	SR2S	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	SATRANS	2026	
	\$8,000.00	\$8,000.00	\$6,400.00	SR2S	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	HSIPPEN	2023	
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	SR2S	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	HSIPPEN	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIPPEN	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	STCASH	2025	
	\$40,000.00	\$40,000.00	\$32,000.00	HSIPPEN	2026	
	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	SR2S	2026	
	\$20,000.00	\$20,000.00	\$16,000.00	STCASH	2026	
Construction	\$255,000.00	\$280,500.00	\$224,400.00	HSIPPEN	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2023	
	\$200,000.00	\$220,000.00	\$176,000.00	SR2S	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$200,000.00	\$220,000.00	\$176,000.00	HSIPPEN	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	SR2S	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025	
	\$500,000.00	\$550,000.00	\$440,000.00	HSIPPEN	2025	
	\$25,000.00	\$27,500.00	\$22,000.00	LOCAL	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2025	



	\$100,000.00	\$110,000.00	\$88,000.00	SR2S	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2025
	\$325,000.00	\$357,500.00	\$286,000.00	HSIPPEN	2026
	\$10,000.00	\$11,000.00	\$8,800.00	NFA	2026
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2026
	\$200,000.00	\$220,000.00	\$176,000.00	SR2S	2026
<b>Total Cost</b>	<b>\$3,284,000.00</b>	<b>\$3,558,000.00</b>	<b>\$2,846,400.00</b>		

**L.000062 MOTORIST ASSISTANCE PATROL (MAP)**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design Engineering	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	CM	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2023	
	\$55,000.00	\$60,500.00	\$48,400.00	STP>200K	2023	
	\$5,000.00	\$5,500.00	\$4,400.00	CM	2024	
	\$190,000.00	\$209,000.00	\$167,200.00	NHPP	2024	
	\$235,000.00	\$258,500.00	\$206,800.00	STP>200K	2024	
	\$190,000.00	\$209,000.00	\$167,200.00	NHPP	2025	
	\$280,000.00	\$308,000.00	\$246,400.00	STP>200K	2025	
	\$190,000.00	\$209,000.00	\$167,200.00	NHPP	2026	
	\$180,000.00	\$198,000.00	\$158,400.00	STP>200K	2026	
<b>Total Cost</b>	<b>\$1,395,000.00</b>	<b>\$1,532,500.00</b>	<b>\$1,226,000.00</b>			

**L.000063 TRAFFIC CONTROL DEVICES PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$115,000.00	\$115,000.00	\$92,000.00	STPFLEX	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	NHPP	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	STPFLEX	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	NHPP	2026	
	\$35,000.00	\$35,000.00	\$28,000.00	STPFLEX	2026	
Design (Engineering)	\$105,000.00	\$105,000.00	\$84,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP-E	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	STCASH	2023	
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024	

	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026
Construction	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2023
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2023
	\$250,000.00	\$275,000.00	\$220,000.00	STCASH	2023
	\$650,000.00	\$715,000.00	\$572,000.00	STPFLEX	2023
	\$10,000.00	\$11,000.00	\$8,800.00	HSIP	2024
	\$500,000.00	\$550,000.00	\$440,000.00	HSIPPEN	2024
	\$1,187,500.00	\$1,306,250.00	\$1,045,000.00	NHPP	2024
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2024
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2024
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2025
	\$1,100,000.00	\$1,210,000.00	\$968,000.00	HSIPPEN	2025
	\$1,400,000.00	\$1,540,000.00	\$1,232,000.00	NHPP	2025
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	STPFLEX	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2026
	\$870,000.00	\$957,000.00	\$765,600.00	NHPP	2026
	\$800,000.00	\$880,000.00	\$704,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$11,682,500.00</b>	<b>\$12,774,250.00</b>	<b>\$10,219,400.00</b>		

**L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$3,000.00	\$3,000.00	\$2,400.00	NHPP	2024	
	\$2,000.00	\$2,000.00	\$1,600.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2023	
	\$4,000.00	\$4,000.00	\$3,200.00	STPFLEX	2023	
	\$12,500.00	\$12,500.00	\$10,000.00	STPFLEX	2024	
	\$55,000.00	\$55,000.00	\$44,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
	\$360,000.00	\$360,000.00	\$288,000.00	STPFLEX	2024	
	\$32,000.00	\$32,000.00	\$25,600.00	NHPP	2025	
	\$1,000.00	\$1,000.00	\$800.00	RAIL PD	2025	
	\$2,000.00	\$2,000.00	\$1,600.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Design (Engineering)	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025	
Construction	\$250,000.00	\$275,000.00	\$220,000.00	NHPP	2023	
	\$35,000.00	\$38,500.00	\$30,800.00	STCASH	2023	
	\$550,000.00	\$605,000.00	\$484,000.00	STPFLEX	2023	

	\$10,000.00	\$11,000.00	\$8,800.00	HSIPPEN	2024
	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2024
	\$475,000.00	\$522,500.00	\$418,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	COVID	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2025
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2025
	\$590,000.00	\$649,000.00	\$519,200.00	NHPP	2025
	\$10,000.00	\$11,000.00	\$8,800.00	STCASH	2025
	\$540,000.00	\$594,000.00	\$475,200.00	STPFLEX	2025
	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2026
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$4,601,500.00</b>	<b>\$5,004,500.00</b>	<b>\$4,003,600.00</b>		

**L.000065 ITS SYSTEMS (STATEWIDE)**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2023	
	\$35,000.00	\$35,000.00	\$28,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2025	
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026	
	\$115,000.00	\$115,000.00	\$92,000.00	NHPP	2023	
Design (Engineering)	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026	
	\$800,000.00	\$880,000.00	\$704,000.00	NHPP	2023	
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023	
	\$875,000.00	\$962,500.00	\$770,000.00	NHPP	2024	
Construction	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2024	
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2024	
	\$1,100,000.00	\$1,210,000.00	\$968,000.00	NHPP	2025	
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2025	
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026	
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2026	
<b>Total Cost</b>	<b>\$6,015,000.00</b>	<b>\$6,475,000.00</b>	<b>\$5,180,000.00</b>			

**L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024	
	\$80,000.00	\$80,000.00	\$64,000.00	NHPP	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025	
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2026	
Construction	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2023	
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2024	
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2025	
	\$550,000.00	\$605,000.00	\$484,000.00	NHPP	2026	
<b>Total Cost</b>	<b>\$1,790,000.00</b>	<b>\$1,945,000.00</b>	<b>\$1,556,000.00</b>			

**L.000068 ACCESS MANAGEMENT PROJECTS**

Remarks		Type Improvement			Work Type	
					OPER EFFICIENCY/MOTORIST ASSISTANCE, ACCESS MANAGEMEN	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023	
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2024	
	\$165,000.00	\$165,000.00	\$132,000.00	NHPP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023	
Right of Way	\$135,000.00	\$135,000.00	\$108,000.00	NHPP	2024	
	\$65,000.00	\$65,000.00	\$52,000.00	STPFLEX	2024	
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2025	
	\$325,000.00	\$325,000.00	\$260,000.00	STBONDS	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
	\$82,500.00	\$82,500.00	\$66,000.00	HSIP	2023	
	\$2,500.00	\$2,500.00	\$2,000.00	NHPP	2023	
Utility Relocation						

	\$95,000.00	\$95,000.00	\$76,000.00	STPFLEX	2023
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2024
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2024
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2025
	\$60,000.00	\$60,000.00	\$48,000.00	STBONDS	2025
	\$80,000.00	\$80,000.00	\$64,000.00	STPFLEX	2025
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2026
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2026
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	HSIP	2023
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023
	\$110,000.00	\$110,000.00	\$88,000.00	NHPP	2024
	\$650.00	\$650.00	\$520.00	SATRANS	2024
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026
Construction	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2023
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023
	\$100,000.00	\$110,000.00	\$88,000.00	HSIP	2024
	\$10,000.00	\$11,000.00	\$8,800.00	NHPP	2024
	\$200,000.00	\$220,000.00	\$176,000.00	STCASH	2024
	\$625,000.00	\$687,500.00	\$550,000.00	STPFLEX	2024
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2025
	\$775,000.00	\$852,500.00	\$682,000.00	NHPP	2025
	\$440,000.00	\$484,000.00	\$387,200.00	STPFLEX	2025
	\$200,000.00	\$220,000.00	\$176,000.00	NHPP	2026
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	STBONDS	2026
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$6,793,150.00</b>	<b>\$7,230,650.00</b>	<b>\$5,784,520.00</b>		

**L.000069 ROAD TRANSFER PROGRAM**

Remarks		Type Improvement			Work Type	
					ROAD TRANSFER	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$2,500.00	\$2,500.00	\$2,000.00	STPFLEX	2024	
Right of Way	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2026	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2026	
Utility Relocation	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2024	

	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2024
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2026
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2026
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2023
	\$10,000.00	\$10,000.00	\$8,000.00	HSIPPEN	2023
	\$10,000.00	\$10,000.00	\$8,000.00	NFA	2023
	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2023
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2024
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2024
	\$50,000.00	\$50,000.00	\$40,000.00	NFA	2024
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2025
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2025
	\$50,000.00	\$50,000.00	\$40,000.00	NFA	2025
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2026
	\$50,000.00	\$50,000.00	\$40,000.00	NFA	2026
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026
Construction	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2023
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2023
	\$700,000.00	\$770,000.00	\$616,000.00	NHPP	2023
	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2023
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2024
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2024
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2024
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	NHPP	2024
	\$50,000.00	\$55,000.00	\$44,000.00	STP>200K	2024
	\$550,000.00	\$605,000.00	\$484,000.00	STPFLEX	2024
	\$25,000.00	\$27,500.00	\$22,000.00	HSIP	2025
	\$25,000.00	\$27,500.00	\$22,000.00	HSIPPEN	2025
	\$250,000.00	\$275,000.00	\$220,000.00	LOCAL	2025
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	NFA	2025
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2025
	\$700,000.00	\$770,000.00	\$616,000.00	STPFLEX	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2026
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2026
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2026
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2026
	\$700,000.00	\$770,000.00	\$616,000.00	NHPP	2026
	\$700,000.00	\$770,000.00	\$616,000.00	STPFLEX	2026

Total Cost                      \$13,022,500.00                      \$14,200,000.00                      \$11,360,000.00

**L.000070                      INTERSTATE REST AREA REHABILITATION**

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year      Sponsor
Construction		\$20,000.00	\$22,000.00	\$17,600.00	NHPP	2023
		\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2024
		\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2025
		\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2026
<b>Total Cost</b>		<b>\$380,000.00</b>	<b>\$418,000.00</b>	<b>\$334,400.00</b>		

**L.000071                      WEIGH STATION REHABILITATION / UPGRADE**

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year      Sponsor
Feasibility		\$6,500.00	\$6,500.00	\$5,200.00	NHPP	2024
		\$2,500.00	\$2,500.00	\$2,000.00	NHPP	2025
		\$2,500.00	\$2,500.00	\$2,000.00	NHPP	2026
Design (Engineering)		\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024
		\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025
		\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026
Construction		\$210,000.00	\$231,000.00	\$184,800.00	NHPP	2023
		\$80,000.00	\$88,000.00	\$70,400.00	OTHER	2023
		\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2024
		\$5,000.00	\$5,500.00	\$4,400.00	STPFLEX	2024
		\$125,000.00	\$137,500.00	\$110,000.00	NHPP	2025
		\$5,000.00	\$5,500.00	\$4,400.00	STPFLEX	2025
		\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2026
		\$5,000.00	\$5,500.00	\$4,400.00	STPFLEX	2026
<b>Total Cost</b>		<b>\$541,500.00</b>	<b>\$590,000.00</b>	<b>\$472,000.00</b>		

**L.000072                      MOVEABLE BRIDGE PROGRAM (ELEC/MECH)**

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year      Sponsor
Design (Engineering)		\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023
		\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024
		\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025
		\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026
Construction		\$100.00	\$110.00	\$88.00	FBROFF	2023
		\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2023
		\$50,000.00	\$55,000.00	\$44,000.00	STCASH	2023
		\$140,000.00	\$154,000.00	\$123,200.00	STPFLEX	2023
		\$75,100.00	\$82,610.00	\$66,088.00	FBROFF	2024

	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2024
	\$245,000.00	\$269,500.00	\$215,600.00	STPFLEX	2024
	\$100.00	\$110.00	\$88.00	FBROFF	2025
	\$170,000.00	\$187,000.00	\$149,600.00	STPFLEX	2025
	\$100.00	\$110.00	\$88.00	FBROFF	2026
	\$200,000.00	\$220,000.00	\$176,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$980,400.00</b>	<b>\$1,074,440.00</b>	<b>\$859,552.00</b>		

**L.000073 URGENT BRIDGE REPAIR/REPLACEMENT**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$1,000.00	\$1,000.00	\$800.00	NHPP	2023	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2024	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2025	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2026	
Utility Relocation	\$1,000.00	\$1,000.00	\$800.00	NHPP	2023	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2024	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2025	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2026	
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2026	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2023	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2023	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	NHPP	2024	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2024	
	\$400,000.00	\$440,000.00	\$352,000.00	STPFLEX	2024	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2025	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2025	
	\$400,000.00	\$440,000.00	\$352,000.00	STPFLEX	2025	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2026	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2026	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026	
<b>Total Cost</b>	<b>\$5,458,000.00</b>	<b>\$5,868,000.00</b>	<b>\$4,694,400.00</b>			

**L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM**



Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026	
Construction	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STP>200K	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2024	
	\$37,500.00	\$41,250.00	\$33,000.00	REIMBB	2024	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2024	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2025	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2025	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2026	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026	
<b>Total Cost</b>	<b>\$5,577,500.00</b>	<b>\$6,081,250.00</b>	<b>\$4,865,000.00</b>			

**L.000075 BRIDGE PAINTING PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	SP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026	
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2024	
	\$80,000.00	\$88,000.00	\$70,400.00	NHPP	2025	
	\$1,320,000.00	\$1,452,000.00	\$1,161,600.00	STPFLEX	2025	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2026	
<b>Total Cost</b>	<b>\$2,600,000.00</b>	<b>\$2,820,000.00</b>	<b>\$2,256,000.00</b>			

**L.000076 ON-SYSTEM BRIDGE PROGRAM w CE**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2024		
	\$20,000.00	\$20,000.00	\$16,000.00	LOCAL	2024		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2025		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2026		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026		
Right of Way	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2023		
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2024		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2024		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024		
	\$160,000.00	\$160,000.00	\$128,000.00	FBROFF	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025		
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2025		
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2026		
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026		
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026		
Utility Relocation	\$120,000.00	\$120,000.00	\$96,000.00	FBROFF	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2023		
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2023		
	\$50,000.00	\$50,000.00	\$40,000.00	FBROFF	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	LOCAL	2024		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2024		
	\$625,000.00	\$625,000.00	\$500,000.00	STPFLEX	2024		

	\$120,000.00	\$120,000.00	\$96,000.00	FBROFF	2025
	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2025
	\$130,000.00	\$130,000.00	\$104,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	FBROFF	2026
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2026
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	FBROFF	2023
	\$180,000.00	\$180,000.00	\$144,000.00	NHPP	2023
	\$2,000.00	\$2,000.00	\$1,600.00	STCASH	2023
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2023
	\$325,000.00	\$325,000.00	\$260,000.00	FBROFF	2024
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2024
	\$40,000.00	\$40,000.00	\$32,000.00	REIMB	2024
	\$4,000.00	\$4,000.00	\$3,200.00	STCASH	2024
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2024
	\$890,000.00	\$890,000.00	\$712,000.00	FBROFF	2025
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2025
	\$550,000.00	\$550,000.00	\$440,000.00	NFA	2025
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2025
	\$60,000.00	\$60,000.00	\$48,000.00	REIMB	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025
	\$1,687,500.00	\$1,687,500.00	\$1,350,000.00	STPFLEX	2025
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2026
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026
Construction	\$800,000.00	\$880,000.00	\$704,000.00	FBROFF	2023
	\$25,000.00	\$27,500.00	\$22,000.00	HSIP	2023
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023
	\$50,000.00	\$55,000.00	\$44,000.00	REIMB	2023
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STCASH	2023
	\$5,670,000.00	\$6,237,000.00	\$4,989,600.00	STPFLEX	2023
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FBROFF	2024
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2024
	\$13,400,000.00	\$14,740,000.00	\$11,792,000.00	NHPP	2024
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	NHPP-E	2024
	\$100,000.00	\$110,000.00	\$88,000.00	REIMB	2024
	\$2,800,000.00	\$3,080,000.00	\$2,464,000.00	STCASH	2024
	\$4,600,000.00	\$5,060,000.00	\$4,048,000.00	STPFLEX	2024
	\$300,000.00	\$330,000.00	\$264,000.00	DEMO	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	FBROFF	2025
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2025
	\$150,000.00	\$165,000.00	\$132,000.00	NFA	2025
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2025
	\$50,000.00	\$55,000.00	\$44,000.00	OTHER	2025
	\$100,000.00	\$110,000.00	\$88,000.00	REIMB	2025
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STCASH	2025
	\$3,100,000.00	\$3,410,000.00	\$2,728,000.00	STPFLEX	2025
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX-E	2025
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	TIFIA	2025
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	DEMO	2026

	\$50,000.00	\$55,000.00	\$44,000.00	ER	2026
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	FBROFF	2026
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	NHPP	2026
	\$200,000.00	\$220,000.00	\$176,000.00	REIMB	2026
	\$2,937,500.00	\$3,231,250.00	\$2,585,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$68,151,000.00</b>	<b>\$74,034,250.00</b>	<b>\$59,227,400.00</b>		

**L.000077 BRIDGE SCOUR ANALYSIS**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026		
Construction	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2023		
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2024		
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2025		
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2026		
Total Cost	\$40,000.00	\$42,000.00	\$33,600.00				

**L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2023		
	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2024		
	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2025		
	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2026		
Right of Way	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2025		
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2026		
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023		
	\$70,000.00	\$70,000.00	\$56,000.00	FBROFF	2024		
	\$255,000.00	\$255,000.00	\$204,000.00	FBROFF	2025		
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2025		
Construction	\$140,000.00	\$140,000.00	\$112,000.00	FBROFF	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	FBROFF	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023		
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023		
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	FBROFF	2024		
	\$250,000.00	\$275,000.00	\$220,000.00	STCASH	2024		
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STGEN	2024		
	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	FBROFF	2025		
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2025		
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STGEN	2025		
	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	FBROFF	2026		

	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STGEN	2026
<b>Total Cost</b>	<b>\$15,505,000.00</b>	<b>\$16,975,000.00</b>	<b>\$13,580,000.00</b>		

**L.000079 BRIDGE DISCRETIONARY PROGRAM**

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2023	
	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2024	
	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2025	
	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2026	
Construction	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2025	
	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2026	
<b>Total Cost</b>	<b>\$48,000.00</b>	<b>\$52,000.00</b>	<b>\$41,600.00</b>			

**L.000080 MISC FEDERAL DISCRETIONARY PROJECTS**

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2026	
Construction	\$20,000.00	\$22,000.00	\$17,600.00	FLH	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	FLH	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	FLH	2025	
	\$10,000.00	\$11,000.00	\$8,800.00	FLH	2026	
<b>Total Cost</b>	<b>\$90,000.00</b>	<b>\$95,000.00</b>	<b>\$76,000.00</b>			

**L.000081 VARIOUS DEMO PROJECTS**

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$20,000.00	\$20,000.00	\$16,000.00		2023	
	\$18,000.00	\$18,000.00	\$14,400.00		2024	
	\$2,000.00	\$2,000.00	\$1,600.00		2024	
	\$5,000.00	\$5,000.00	\$4,000.00		2024	
	\$20,000.00	\$20,000.00	\$16,000.00		2025	
	\$20,000.00	\$20,000.00	\$16,000.00		2026	
Environmental	\$20,000.00	\$20,000.00	\$16,000.00		2023	
	\$20,000.00	\$20,000.00	\$16,000.00		2024	
	\$20,000.00	\$20,000.00	\$16,000.00		2025	

	\$20,000.00	\$20,000.00	\$16,000.00	2026
Right of Way	\$20,000.00	\$20,000.00	\$16,000.00	2023
	\$20,000.00	\$20,000.00	\$16,000.00	2024
	\$20,000.00	\$20,000.00	\$16,000.00	2025
	\$20,000.00	\$20,000.00	\$16,000.00	2026
Utility Relocation	\$20,000.00	\$20,000.00	\$16,000.00	2023
	\$15,000.00	\$15,000.00	\$12,000.00	2024
	\$5,000.00	\$5,000.00	\$4,000.00	2024
	\$15,000.00	\$15,000.00	\$12,000.00	2025
	\$5,000.00	\$5,000.00	\$4,000.00	2025
	\$20,000.00	\$20,000.00	\$16,000.00	2026
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	2023
	\$80,000.00	\$80,000.00	\$64,000.00	2024
	\$20,000.00	\$20,000.00	\$16,000.00	2025
	\$20,000.00	\$20,000.00	\$16,000.00	2026
Construction	\$380,000.00	\$418,000.00	\$334,400.00	2023
	\$120,000.00	\$132,000.00	\$105,600.00	2023
	\$350,000.00	\$385,000.00	\$308,000.00	2024
	\$150,000.00	\$165,000.00	\$132,000.00	2024
	\$350,000.00	\$385,000.00	\$308,000.00	2025
	\$150,000.00	\$165,000.00	\$132,000.00	2025
	\$500,000.00	\$550,000.00	\$440,000.00	2026
<b>Total Cost</b>	<b>\$2,465,000.00</b>	<b>\$2,665,000.00</b>	<b>\$2,132,000.00</b>	

**L.000082 MISC STATEWIDE TCSP PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Right of Way	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2026	
Utility Relocation	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2026	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2026	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	STP>200K	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	TCSP	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	TCSP	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	TCSP	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	TCSP	2026	
<b>Total Cost</b>	<b>\$590,000.00</b>	<b>\$625,000.00</b>	<b>\$500,000.00</b>			

**L.000083 CONVERSION OF AC (INCLUDES DEBT SERVICE)**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Environmental	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Construction	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2023		
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2023		
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2024		
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2024		
	\$2,300,000.00	\$2,530,000.00	\$2,024,000.00	NHPP	2025		
	\$2,300,000.00	\$2,530,000.00	\$2,024,000.00	STPFLEX	2025		
	\$4,100,000.00	\$4,510,000.00	\$3,608,000.00	NHPP	2026		
	\$41,000,000.00	\$45,100,000.00	\$36,080,000.00	STPFLEX			
<b>Total Cost</b>	<b>\$53,900,000.00</b>	<b>\$59,270,000.00</b>	<b>\$47,416,000.00</b>				

**L.000084 MODIFIED PROJECT AGREEMENT**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$25,000.00	\$25,000.00	\$20,000.00		2023		
	\$25,000.00	\$25,000.00	\$20,000.00		2024		
	\$25,000.00	\$25,000.00	\$20,000.00		2025		
	\$25,000.00	\$25,000.00	\$20,000.00		2026		
Environmental	\$25,000.00	\$25,000.00	\$20,000.00		2023		
	\$25,000.00	\$25,000.00	\$20,000.00		2024		
	\$25,000.00	\$25,000.00	\$20,000.00		2025		
	\$25,000.00	\$25,000.00	\$20,000.00		2026		
Right of Way	\$50,000.00	\$50,000.00	\$40,000.00		2023		
	\$50,000.00	\$50,000.00	\$40,000.00		2024		

	\$50,000.00	\$50,000.00	\$40,000.00	2025
	\$50,000.00	\$50,000.00	\$40,000.00	2026
Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	2023
	\$50,000.00	\$50,000.00	\$40,000.00	2024
	\$50,000.00	\$50,000.00	\$40,000.00	2025
	\$50,000.00	\$50,000.00	\$40,000.00	2026
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	2023
	\$50,000.00	\$50,000.00	\$40,000.00	2024
	\$50,000.00	\$50,000.00	\$40,000.00	2025
	\$50,000.00	\$50,000.00	\$40,000.00	2026
Construction	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2023
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2024
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2025
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2026
<b>Total Cost</b>	<b>\$4,800,000.00</b>	<b>\$5,200,000.00</b>	<b>\$4,160,000.00</b>	

**L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$20,000.00	\$22,000.00	\$17,600.00	CM	2023		
	\$20,000.00	\$22,000.00	\$17,600.00	CM	2024		
	\$20,000.00	\$22,000.00	\$17,600.00	CM	2025		
	\$20,000.00	\$22,000.00	\$17,600.00	CM	2026		
Total Cost	\$80,000.00	\$88,000.00	\$70,400.00				

**L.000087 STAGE 0 AND FEASIBILITY STUDIES**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$65,000.00	\$65,000.00	\$52,000.00	DEMO	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	HSIP	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023	
	\$160,000.00	\$160,000.00	\$128,000.00	NHPP	2023	
	\$250,000.00	\$250,000.00	\$200,000.00	STCASH	2023	
	\$230,000.00	\$230,000.00	\$184,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	DEMO	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2024	
	\$25,000.00	\$25,000.00	\$20,000.00	HSIPPEN	2024	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024	
	\$175,000.00	\$175,000.00	\$140,000.00	STPFLEX	2024	
	\$40,000.00	\$40,000.00	\$32,000.00	FBROFF	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2025	
	\$70,000.00	\$70,000.00	\$56,000.00	HSIPPEN	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2025	
	\$25,000.00	\$25,000.00	\$20,000.00	STCASH	2025	



	\$160,000.00	\$160,000.00	\$128,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2026
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2026
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2026
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$2,095,000.00</b>	<b>\$2,095,000.00</b>	<b>\$1,676,000.00</b>		

**L.000092 DBE SUPPORTIVE SERVICES**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2026	
<b>Total Cost</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$96,000.00</b>			

**L.000093 STATEWIDE CONGESTION MITIGATION**

Remarks		Type Improvement			Work Type	
					CONGESTION MITIGATION	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
Environmental	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	CM	2023	
	\$460,000.00	\$506,000.00	\$404,800.00	CM	2024	
	\$460,000.00	\$506,000.00	\$404,800.00	CM	2025	
	\$460,000.00	\$506,000.00	\$404,800.00	CM	2026	
<b>Total Cost</b>	<b>\$1,605,000.00</b>	<b>\$1,745,500.00</b>	<b>\$1,396,400.00</b>			

**L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
	\$210,000.00	\$210,000.00	\$168,000.00	TAP>200K	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Construction	\$200,000.00	\$220,000.00	\$176,000.00	CM	2023	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2023	
	\$1,600,000.00	\$1,760,000.00	\$1,408,000.00	STPFLEX	2023	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2024	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2025	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2026	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2026	
<b>Total Cost</b>		<b>\$3,530,000.00</b>	<b>\$3,860,000.00</b>	<b>\$3,088,000.00</b>		

**L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$80,000.00	\$80,000.00	\$64,000.00	FB DISCR	2023	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2023	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2023	
	\$1,000.00	\$1,000.00	\$800.00	FB DISCR	2024	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2024	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2024	
	\$1,000.00	\$1,000.00	\$800.00	FB DISCR	2025	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2025	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2025	
	\$1,000.00	\$1,000.00	\$800.00	FB DISCR	2026	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2026	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2026	
Construction	\$600,000.00	\$660,000.00	\$528,000.00	FB DISCR	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2023	

	\$220,000.00	\$242,000.00	\$193,600.00	FB DISCR	2024
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2024
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	FB DISCR	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2025
	\$200,000.00	\$220,000.00	\$176,000.00	STPFLEX	2025
	\$120,000.00	\$132,000.00	\$105,600.00	FB DISCR	2026
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2026
	\$200,000.00	\$220,000.00	\$176,000.00	STPFLEX	2026
Total Cost	\$2,151,000.00	\$2,357,000.00	\$1,885,600.00		