

Fiscal Years
2023-2026



Transportation Improvement Program

South Tangipahoa Urbanized Area

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, AND TANGIPAHOA PARISHES

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Regional Planning Commission

Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany, & Tangipahoa Parishes

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Date of Adoption: September 13, 2022

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Introduction

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the South Tangipahoa Urbanized Area, and the Louisiana Department of Transportation and Development (DOTD) and affected transit operators. The TIP consists of a priority list of projects that are being advanced toward construction over the four-year period from Federal Fiscal Year 2023 to Federal Fiscal Year 2026. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan (MTP). The RPC reviews the TIP annually and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's website at www.norpc.org.

Both the local TIP and State TIP (STIP) are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and DOTD, and both are on a four-year update cycle.

Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the implementation of the nation's transportation bill, the FAST Act of 2015¹. Following the initial project screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

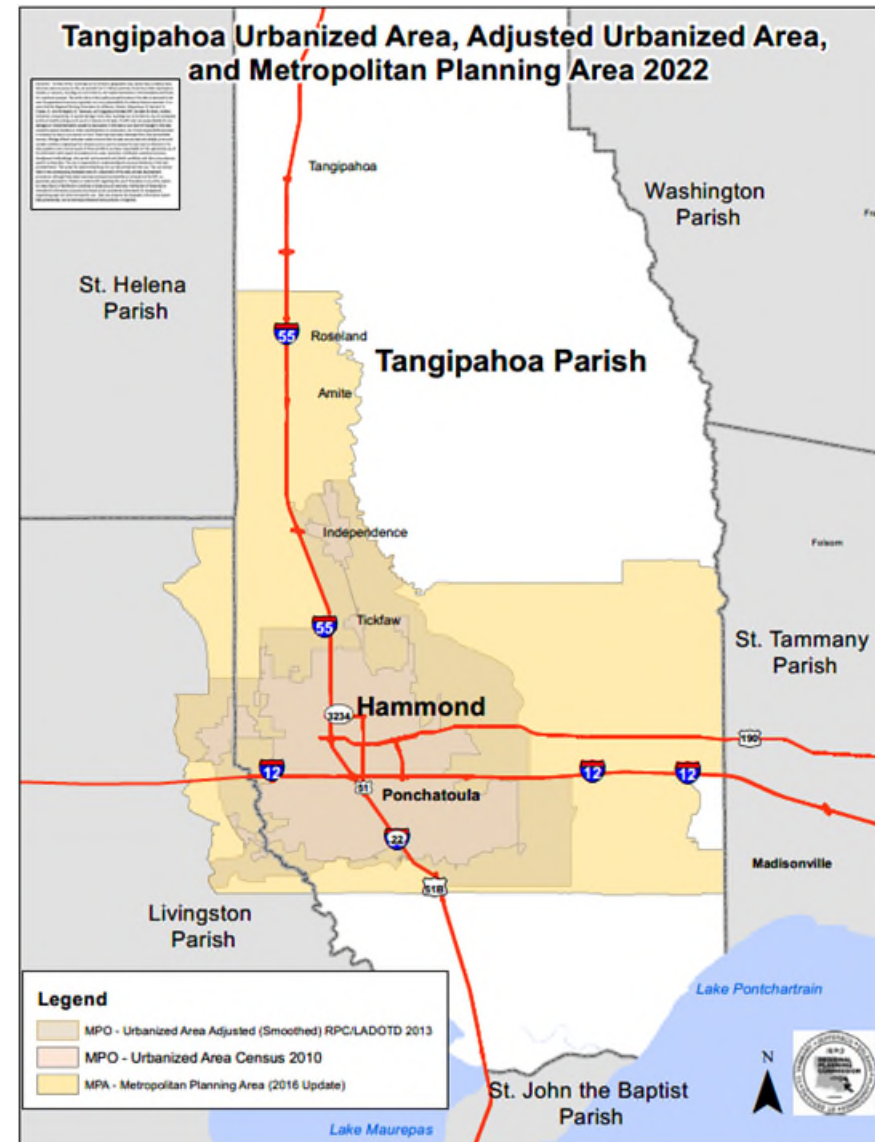
Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. The draft TIP was submitted for review by the RPC's Transportation Policy Committee on September 13, 2022 and following the public comment period will be adopted. Comments and questions should be directed to the attention of:

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¹ The FAST Act's successor legislation, the Bipartisan Infrastructure Law (BIL), was passed in 2021, and final rules were still pending as of the writing of this document. The RPC will update its planning processes and associated documents as necessary pending the release of final rules.

The South Tangipahoa Urbanized Area

The Tangipahoa Parish Urbanized Area (UZA), centered on the cities of Hammond and Ponchatoula, encompasses multiple municipalities and unincorporated areas in the southern half of the parish. The Metropolitan Planning Area (MPA) encompasses the UZA as well as the portion of the region that is expected to become urbanized in the next 20 years and which the RPC must consider in its transportation planning process. In 2019 the total estimated population for the MPA was just under 135,000². The map to the right shows the MPA and UZA, as well as the Adjusted UZA, which has been developed in coordination with the RPC, local and state officials to incorporate “smoothed” boundaries that enable more comprehensive planning.



² American Community Survey (ACS) 5 Year Summary File (2015-2019), Published December 2020 by U.S. Census Bureau.

TIP Development Process

The projects contained in the TIP are derived from the region's overall 30-year MTP. Both the TIP and MTP have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding. Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee, DOTD, and local transit providers prior to placement in the TIP. Only projects which were mutually agreed upon these stakeholders as to overall merit and funding availability were selected for TIP and STIP inclusion. The TIP also contains a list of all highway projects let to construction or transit projects obligated for implementation as part of the previous TIP (FFY-18 through FFY-21); projects scheduled to be let or obligated in the current fiscal year (FFY-22); and projects planned for implementation as part of Tier 2 of the Metropolitan Transportation Plan in the ten years following the period covered by this TIP (FFY-27 through FFY-35).

Relationship to MTP

Projects contained in the TIP are a result of the region's transportation planning process, and are supportive of the planning Priorities identified in the MTP: Resilience & Sustainability; Equity; Economic Opportunity; Access & Mobility; Safety & Security; and Stewardship. Projects are drawn from the MTP and advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. Projects contained in the TIP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board.

Financial Constraint

Both the TIP and MTP have been financially constrained (based on past funding history) to reflect realistic and available levels of project funding. An average estimated amount of both federal and non-federal financial resources was derived and used as a benchmark in the prioritization process. Over time the region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Financial constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP<200K) for urbanized areas less than 200,000 in population are also financially constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs.

On the transit side, the majority of federal project funding is based on Section 5307 small urbanized area formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has

averaged about \$750,000-800,000 annually for the Tangipahoa urbanized area. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from parish or other local revenue sources.

Distribution of Document for Public Review

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at www.norpc.org for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY23-26 TIP, from August 14, 2022 to September 13, 2022. During this time the document was available for review and comment on the RPC website, at public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in *The Times Picayune* / *The New Orleans Advocate* published 15 days apart.

September 13, 2022 was the end date for public comment, as well as the date of the regular Transportation Policy Committee meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the newspaper one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. **No comments** were received on the TIP during this review period.

Screening and Prioritization of Projects

In order to bring a greater level of objectivity to its project selection process, the RPC has developed a formal Project Ranking Scorecard for use in screening projects prior to inclusion in the Plan/TIP. The Scorecard describes a project by quantitatively rating its potential impacts on a variety of factors, such as safety or congestion. The actual factors considered by the Scorecard are derived from the variety of federal, state, and regional policies that help define the RPC's overarching planning priorities. It is intended to help simplify decision-making by providing a single, standardized tool for comparing projects. Moreover, through using it planners can be assured that they have considered a comprehensive set of criteria in the project selection process. Following this initial screening, candidate projects formally enter the planning process and are analyzed as to their basic feasibility, benefits to costs, and potential community and environmental impacts.

The MTP contains comprehensive discussions as to how planning and other factors are being specifically applied in the South Tangipahoa region to develop a transportation system that provides for transportation safety, system preservation, livable communities, environmental sustainability, and the efficient, economical movement of people and goods.

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped this region to establish firm project priorities rather than "paper" priorities. This review takes into account important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

Performance Based Planning and Programming

Performance Based Planning and Programming (PBPP) is an approach adopted by FHWA, FTA, state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. PBPP is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that PBPP is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of PBPP by MPOs was formally codified by the FAST Act (23 CFR Part 490), which requires MPOs and State DOTs identify quantitative targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are listed below.

Federally Required Performance Measures

Safety	
Number of fatalities	
Fatalities per million VMT	
Number of serious injuries	
Serious injuries per million VMT	
Number of non-motorized fatalities and non-motorized serious injuries	
Pavement & Bridge Condition	
<i>Pavement</i>	Percentage of Interstate pavement in good condition
	Percentage of Interstate pavement in poor condition
	Percentage of non-Interstate NHS in good condition
	Percentage of non-Interstate NHS in poor condition
<i>Bridge</i>	Percentage of NHS bridges in good condition
	Percentage of NHS bridges in poor condition
System Performance & Freight	
<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable
CMAQ*	
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)
	Non-single Occupancy Vehicle Travel
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions

Transit Asset Management	
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions

* Federal regulations require that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O₃), carbon monoxide (CO) or particulate matter (PM₁₀ and PM_{2.5}) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

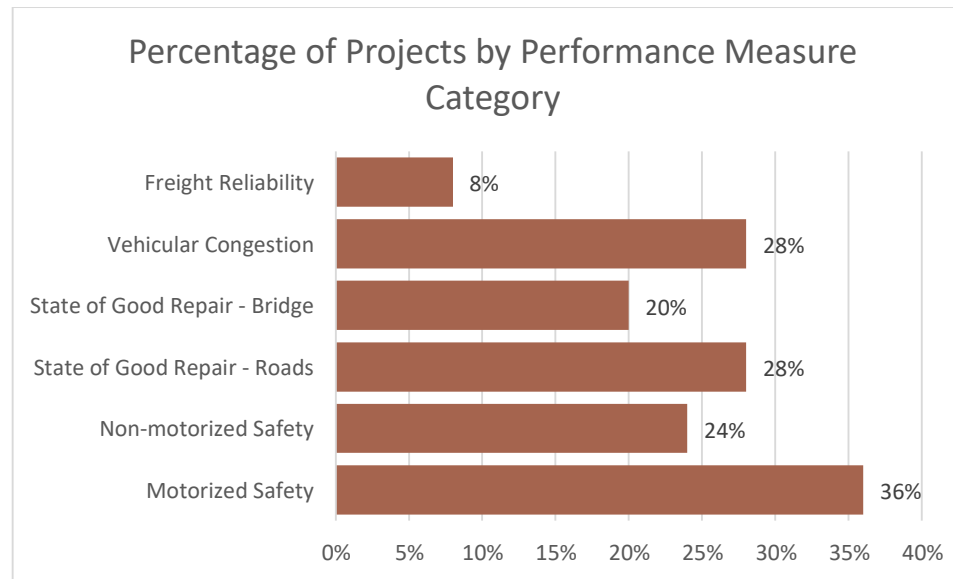
For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. For Transit Asset Management measures, the region's transit providers establish their own targets and the RPC, in coordination with the providers, develops regional targets. Implementation of the performance measure requirements began in 2018 and the initial round of targets were detailed in the previous MTP, adopted in January, 2019. Safety performance targets are required to be updated annually, and the RPC has done so via MTP amendment each year since 2019. All other performance measures are updated every four years, which means the next round of targets will be included as an amendment to MTP 2052 at the end of calendar year 2022. Additionally, the RPC publishes an annual report each year describing interim progress towards target achievement. The current targets for all measures are listed in MTP 2052 and updated targets will be available via plan amendment when they are established.

Relationship of TIP to Performance Measures and Targets

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each project listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to the performance measure policy areas: Safety – Motorized; Safety – Non-Motorized; Road Condition; Bridge Condition; System Performance (i.e., congestion); and Freight Movement. Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve the established targets. The total number of projects and expenditures per performance measure category are shown below. It is important to note that many projects contribute to more than one category. For example, projects that contribute to improved system performance may also improve freight movements. Importantly, the percentage of projects and the percentage of expenditures are fairly evenly split among the performance measure categories. This indicates that the RPC has taken a balanced approach to addressing the region's transportation needs as defined by the federally required performance measures.

South Tangipahoa Urbanized Area Projects' Contributions to Performance Measure Categories

Performance Measure Category	Number of Projects Contributing to Category	Percentage of Projects Contributing to Category
Safety - Motorized	9	36%
Safety - Non-Motorized	6	24%
Road Condition	7	28%
Bridge Condition	5	20%
System Performance	7	28%
Freight Movement	2	8%



It can similarly be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by asset category for the FY 23-26 TIP. NOTE: These figures are subject to change

Asset Category	Cost	% of Expenditures	Projects	% of All Projects
Rolling Stock	\$1,110,000	17%	4	25%
Equipment	\$0	0%	0	0%
Facilities	\$0	0%	0	0%
Infrastructure*	\$0	0%	0	0%
Total SGR	\$1,110,000	17%	4	25%

* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail transit in the region.

Technical Advisory Committee

Michael Albert	St. Charles Parish; Director, Planning and Zoning
Theresa Alexander	City of Slidell; Planner
Renee Amar	Louisiana Motor Transportation Association; Executive Director
Tina Athalone	DOTD; Urban Transit Program Manager
Naketah Bagby	City of Covington; Director, Planning
Bridget Bailey	Tangipahoa Parish; Director, Planning
Callie Baker	City of Covington; City Engineer
Ninette Barrios	Jefferson Parish; Director, Transit Administration
Isabel Barrios	Greater New Orleans Foundation; Program Officer for Metro Opportunities
Cara Bartholomew, AICP	City of Mandeville; Director, Planning and Development
Mike Bayham	St. Bernard Parish; Transit Manager - SBURT
Ryan Benton	Center for Planning Excellence; Project Manager
Miles Bingham	St. Charles Parish; Director, Public Works
Erin Bivona	City of Covington; Administrative Officer
Scott Boyle	DOTD; Assistant District Administrator - District 02
Jennifer Branton	DOTD; Assistant District Administrator - District 62
Lauren Brinkman	City of Hammond; Planning
Joseph Brown	DOTD; Urban Systems >200k Program Manager
Juliette Cassagne	Jefferson Parish; Parish President's Office - Land Use and Development
Mary Chimento	St. Bernard Parish; Planner, Community Development
Brandy Christian	New Orleans Port Authority; President and CEO

Technical Advisory Committee (cont'd)

Blaine Clancy	City of Slidell; Director, Engineering
Chris Davis	City of Covington; Director, Public Works
Angela DeSoto	Jefferson Parish; Director of Engineering
Kevin Dolliole	New Orleans Aviation Board; Director of Aviation
Mark Drewes	Jefferson Parish; Director, Public Works
Wendell Dufour	City of Kenner; Director, Planning
Carlton Dufrechou	Greater New Orleans Expressway Commission; General Manager
Ken Dugas	Plaquemines Parish; Parish Engineer
Mary Elliot	DOTD; Transportation Planning Administrator
Matthew Falati	St. Bernard Parish; Director, Public Works
"Snookie" Faucheux	St. John the Baptist Parish; Director, Public Works
Dan Favre	Bike Easy; Executive Director
Perry Felarise	St. Tammany Parish; Grants Project Manager-Transit
Deshanda Firmin	St. John the Baptist Parish; Chief Administrative Assistant
Michelle Gonzales	Jefferson Parish; Director, Ecosystem and Coastal Management
Jose Gonzalez	Jefferson Parish; Director, Public Works
Adelee Le Grand	RTA; Chief Strategy Office
David Green	Lighthouse Louisiana; Representative
Melissa Guilbeau	City of Slidell; Director of Planning
Lona Hankins	RTA; Chief of Infrastructure and Planning
Josh Hartley	City of New Orleans; Director of Public Works
Gina Hayes	St. Tammany Parish; Chief Operating Officer

Technical Advisory Committee (cont'd)

Louis Haywood	City of New Orleans; Traffic Division, Public Works
Ronisha Hodge	Federal Transit Authority Region VI; Community Planner
Kristi Bennett-Holmes	New Orleans Aviation Board; Deputy Director
Katherine Hoover	AARP; Volunteer
Michelle Horn	DOTD; Public Transportation Administrator
Earl Randall III	FHWA; Field Office Director New Orleans
Beth Inbau	National Safety Council ; President and CEO - South Louisiana Chapter
Dan Jatres	City of New Orleans; Manager of Policy and Programs, Mayor's Office of Transportation
Anne Jaynes	Lighthouse Louisiana; Director of Public Policy
Megan C. Jenkins	St. John the Baptist Parish; Executive Assistant to the Parish President
Russell Johnson	Tangipahoa Parish; Parish Engineer
Graham Kennedy	Franklin Pavement Management; Chair of Planning Commission
Rob Killibrew	Transdev; On Behalf of Jefferson Parish Transit
Donald Koski	Federal Transit Authority Region VI; Director of Planning and Program Development
Walter Krygowski	New Orleans Aviation Board; Deputy Director and Chief Operating Officer
Keith LaGrange	City of Mandeville; Director, Public Works
Christi Lambertson	City of Slidell; Transportation
Lacy Landrum	City of Hammond; Director of Administration
Ross Liner	St. Tammany Parish; Director, Planning
Hilda Lott	Plaquemines Parish; Administrator
Larry Massey Jr.	New Orleans City Planning Commission; Assistant Planning Administrator

Technical Advisory Committee (cont'd)

Arionne B. Edwards, MBA	RTA; Manager of Planning and Scheduling
Carlos McCloud	FHWA; Transportation Planner
Mollie McInnis	City of Kenner; Asst. Director Plng & Code Enforcement
Adriane McRae	DOTD; Highway Safety Manager
Chris Morvant	DOTD; District Administrator - District 02
Angela Murell	DOTD; MPO Urban Systems Coordinator
Nicole Nelson	St. Bernard Parish; Planning Intern
Ron Nodal	New Orleans Aviation Board; Deputy Director of Operations
Rene Pastorek	St. John the Baptist Parish; Director of Planning
Amelia Pellegrin	City of Gretna; Planning and Major Projects Director
Laura Phillips	FHWA; Transportation Planner
Alex Posorske	Ride New Orleans ; Executive Director
Bess Renfrow	Jefferson Parish; Director of Planning
Ryan Michael Richard	DOTD; Urban Systems <200K Program Manager
Robert Rivers	City of New Orleans; Director, City Planning Commission
Nicole Rizzo	DOTD; District 02 - Traffic Operations
Tory Rocca	Advocacy Center; Director of Public Policy and Community Engagement
Azalea Roussell	City of Gretna; Planning and Zoning Official
Tracie Schillace	Tangipahoa Parish; Parish Planning Director
Tom Schreiner	City of Kenner; Director of Public Works
Vivek Shah	RTA; Director of Planning

Technical Advisory Committee (cont'd)

Larry Sharp	DOTD; District Administrator - District 62
Rhonda Sheridan	City of Pontchatoula; Administrative Assistant
Dawn Sholmire	DOTD; Statewide Planning Engineer
Robert Spears	Plaquemines Parish; GIS Manager
Marny Stein	St. Charles Parish; Planning and Zoning
M.D. (Mike) Stolzman	New Orleans Public Belt Railroad; General Manager
Jason Stopa	St. Bernard Parish; Director, Community Development
Mary Stringfellow	FHWA; Program Delivery Team Leader
Ben Tassin	Tangipahoa Parish; Parish Engineer
Dale W. Thayer, AICP	New Orleans Aviation Board; Airport Services Manager - Planning
Jay Watson	St. Tammany Parish; Parish Engineer
Daphne Young	AARP; Senior Program Specialist
Charles Zweifel	City of Pontchatoula; Street Supervisor

Joint Certification of the Metropolitan Planning Process

Funding Sources

The following funding sources are programmed for projects in the TIP:

<u>Fund</u>	<u>Description</u>
AMTRAK	Amtrak Funding
ARPA	American Rescue Plan Act
COVID	Covid-19 Relief Funds
COVID>200K	Covid-19 Relief Funds for Urbanized Areas with populations over 200,000
FBR-OFF	Off System Bridge Replacement
FLH	Public Lands Highways (Discretionary and Non-discretionary
FRA	Federal Railroad Administration
HSIP	Highway Safety Improvement Program
HSIPPEN	Highway Safety Improvement Program, Penalty Transfer Funds
LOCAL	Local funding source
NFA	State Highway Improvement Funds for Non-federal Aid Eligible Routes
NHPP	National Highway Performance Program
RAIL HE	Surface Transportation Program Rail & Highway Crossings, Hazard Elimination
RAIL PD	Surface Transportation Program Rail & Highway Crossings, Protective Devices
RTP	National Recreational Trails
SATRANS	Safety Transfer Funds
SR2S	Safe Routes to School
ST BONDS	State General Obligation Bonds
ST CASH	State Transportation Trust Funds
ST GEN	State General Funds Case
STATE	State Funds
STP ENH	Surface Transportation Program, Transportation Enhancements
STP FLEX	Surface Transportation Program, Flexible
STP50-200K	Surface Transportation Program for urbanized areas with populations under 200,000
	Surface Transportation Program for urbanized areas with populations under 200,000,
STP50-200k-E	Exempt
STP>200K	Surface Transportation Program for urbanized areas with populations over 200,000

TAP<200K	Transportation Alternatives Program for urbanized areas with populations under 200,000
TAP>200K	Transportation Alternatives Program for urbanized areas with populations over 200,000
TIFIA	Transportation Infrastructure Finance and Innovation Act

Highway Projects

Projects in the TIP are listed alphabetically by parish, then in ascending order by state project number. An example project page and field descriptions are included below.

1 Project: H.000497		2 US 190: BAYOU CASTINE- SE LA HOSPITAL		3 Project is in a STIP Line Item <input type="checkbox"/>	
4 Route: US 190	5 Cntrl Section: 013-12	6 Beg. Log Mile:	7 End Log Mile:	8 Parish: ST. TAMMANY	9 Non-State Road:
10 Remarks: MATCH FROM DOTD		11 Type Improvement: WIDEN TO 4 LANES		12 Work Type: CORRIDOR	
13 FHWA Performance Category: CONGESTION RELIABILITY FREIGHT RELIABILITY				14 Priorities: (4) (5)	
15 Project Phase:	16 Project Cost	17 Tot. Cost (w/Contingency)	18 Federal Sh	19 Fund:	20 Year: 21 Sponsor:
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$0.00	UNKNOWN	2048 DOTD
UTILITY RELOCATION	\$1,400,000.00	\$1,400,000.00	\$0.00	UNKNOWN	2048
DESIGN (ENGINEERING)	\$300,000.00	\$300,000.00	\$0.00	UNKNOWN	2048
CONSTRUCTION	\$12,000,000.00	\$13,200,000.00	\$0.00	NFI	2048
23 Project Urban Area(s): MC					
24 Project Parish(es): ST. TAMMANY					
22 Total Cost:		\$14,200,000.00	\$15,400,000.00	\$0.00	

1.	State Project Number
2.	Project Title
3.	Is/Is Not a Line Item in State TIP
4.	Route Number
5.	State Control Section
6.	Beginning State Log Mile
7.	Ending State Log Mile
8.	Parish in which Project is Located
9.	Non-state Road Name
10.	Additional Comments
11.	Improvement Description
12.	Work Category
13.	FHWA Performance Measure Category
14.	MTP Priority (1 = Safety; 2 = Sustainability & Resilience; 3 = Equity; 4 = Econ. Opportunity; 5 = Reliability; 6 = Preservation)
15.	Project Phase
16.	Project Cost
17.	Project Cost plus 10% Contingency
18.	Federal Share of Phase
19.	Funding Source(s)
20.	Federal Fiscal Year
21.	Project Sponsor
22.	Funding Totals
23.	Project Urbanized Area
24.	Project Parish(es)

Project: H.007598

AMITE LA 16 PEDESTRIAN PROJECT - PHASE I

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 16	047-01	0.000	0.220	TANGIPAHOA	
LA 16	262-07	3.270	3.580	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM TOWN OF AMITE CITY	NEW SIDEWALKS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$604,000.00	\$664,400.00	\$531,520.00	TAP<200K	2025	TOWN OF AMITE CITY

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$604,000.00	\$664,400.00	\$531,520.00
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Project: H.008399 US 51 BUSINESS (LA 22 - CLUB DELUXE RD)Project is in a STIP Line Item ☐

Route: US 51-X Cntrl Section: 853-40 Beg. Log Mile: End Log Mile: Parish: TANGIPAHOA Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	WIDEN TO 4 LANES	CAPACITY

FHWA Performance Category:	Priorities:
ROAD CONDITION CONGESTION RELIABILITY	(1) (2) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$800,000.00	\$800,000.00	\$640,000.00	STP50-200K	2025	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$800,000.00	\$800,000.00	\$640,000.00
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Project: H.009425 LA 16: US 51 TO LA 445

Project is in a STIP Line Item ☒

Route: LA 16 Cntrl Section: 047-01 Beg. Log Mile: 0.000 End Log Mile: 9.045 Parish: TANGIPAHOA Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	DRAINAGE IMPROVEMENTS	OPER EFFICIENCY/MOTORIST ASSISTANCE
		ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2023	DOTD
CONSTRUCTION	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	STPFLEX	2023	

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$7,250,000.00	\$7,950,000.00	\$6,360,000.00
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Project: H.010108**INDEPENDENCE SRTS PH II****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.206	TANGIPAHOA	OAK STREET
A LOCAL	000-53	0.000	0.049	TANGIPAHOA	PINE STREET
LA 40	415-02	3.720	3.870	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	SIDEWALK IMPROV. CROSSING & STRIPING	SAFETY
		SAFE ROUTES TO SCHOOLS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$440,000.00	\$484,000.00	\$440,000.00	SR2S	2026	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$440,000.00	\$484,000.00	\$440,000.00
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Project: H.010289**LA 22: ROUNDABOUT DUNSON RIDGEDELL RDS.****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	RIDGEDELL RD @ DUNSON RD
LA 22	261-04	2.609	2.844	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONSTRUCT ROUNDABOUT @ LA 22/DUNSON/RIDGEDELL	SAFETY

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,680,000.00	\$1,848,000.00	\$1,848,000.00	HSIP	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,680,000.00	\$1,848,000.00	\$1,848,000.00
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Draft

Project: H.010702 IC SEVERAL RR XINGS (HAMMOND)**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	HAZEL STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	MAGNOLIA STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	OAK STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	PINE STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	SPRUCE STREET

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	INSTALL F/L'S & GATES AT SEVERAL IC XINGS	RAILROADS
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	(3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$600,000.00	\$660,000.00	\$660,000.00	HSIP	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$600,000.00	\$660,000.00	\$660,000.00
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Draft

Project: H.011512 US 51 @ SYCAMORE ST. AMITE CITY DRAINAGE**Project is in a STIP Line Item** ☒

Route: US 51	Cntrl Section: 017-05	Beg. Log Mile: 4.600	End Log Mile: 4.900	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADDITIONAL PIPE(S), CATCH BASINS, AND/OR ASPHALT	OPER EFFICIENCY/MOTORIST ASSISTANCE ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$100,000.00	\$110,000.00	\$88,000.00
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Draft

Project: H.012071 US 51: YELLOW WATER RIVER BRIDGE**Project is in a STIP Line Item** ☒

Route: US 51	Cntrl Section: 017-04	Beg. Log Mile: 3.690	End Log Mile: 4.030	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,774,000.00	\$3,051,400.00	\$1,774,960.00	STPFLEX	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$2,774,000.00	\$3,051,400.00	\$1,774,960.00
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Draft

Project: H.013007 DIST62:ABC BR REPLACE TANGIPAHOA PARISH

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 1054	853-22	4.400	4.500	TANGIPAHOA	
LA 1061	853-20	6.200	6.300	TANGIPAHOA	
LA 1062	415-04	2.530	5.140	TANGIPAHOA	
LA 38	263-03	0.200	0.300	TANGIPAHOA	
LA 40	415-02	1.600	1.700	TANGIPAHOA	
LA 442	269-04	4.700	4.800	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,364,000.00	\$2,600,400.00	\$0.00	NFA	2024	DOTD
CONSTRUCTION	\$2,600,000.00	\$2,860,000.00	\$2,288,000.00	STPFLEX	2024	

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$4,964,000.00	\$5,460,400.00	\$2,288,000.00
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Project: H.013245.ST MOTORIST ASSISTANCE PATROL (MAP)Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
I-12	000-53	0.000	0.000	TANGIPAHOA	
I-55	000-53	0.000	0.000	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP PATROL ALONG I-12 AND I-55	OPER EFFICIENCY/MOTORIST ASSISTANCE INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STPFLEX	2023	DOTD
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2024	
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STPFLEX	2025	
CONSTRUCTION	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2026	

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$2,656,000.00	\$2,656,000.00	\$1,328,000.00
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Project: H.013372**LA 22:PINE ST CORRIDOR IMPRV PONCHATOULA****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 22	261-04	0.000	0.112	TANGIPAHOA	
US 51-X	853-36	2.000	2.180	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF PONCHATOULA	SIGNALS, LANDSCAPING, CURB AND GUTTER, PED IMPROVEMENTS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED SAFETY NON-MOTORIZED FREIGHT RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,742,000.00	\$1,916,200.00	\$1,532,960.00	STPENH	2023	CITY OF PONCHATOULA

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,742,000.00	\$1,916,200.00	\$1,532,960.00
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Project: H.013886

LA 3158: I-12 TO HIPARK RD.

Project is in a STIP Line Item ☐

Route: LA 3158	Cntrl Section: 853-39	Beg. Log Mile: 0.200	End Log Mile: 0.600	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH MATCH FROM CITY OF HAMMOND	TSM IMPROVEMENTS	URBAN SYSTEMS NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$15,000.00	\$15,000.00	\$12,000.00	STP50-200K	2023	TANGIPAHOA PARISH
UTILITY RELOCATION	\$5,000.00	\$5,000.00	\$4,000.00	STP50-200K	2023	CITY OF HAMMOND
CONSTRUCTION	\$500,000.00	\$550,000.00	\$440,000.00	STP50-200K	2024	

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$520,000.00	\$570,000.00	\$456,000.00
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Draft

Project: H.014252

LA 1054: TYNER CREEK BRIDGE

Project is in a STIP Line Item ☒

Route: LA 1054	Cntrl Section: 853-22	Beg. Log Mile: 4.400	End Log Mile: 4.410	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$402,000.00	\$442,200.00	\$0.00	STGEN	2025	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$402,000.00	\$442,200.00	\$0.00
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Draft

Project: H.014262

RANDALL ROAD OVER YELLOW WATER RIVER

Project is in a STIP Line Item ☒

Route:
A LOCAL

Cntrl Section:
000-53

Beg. Log Mile:
0.000

End Log Mile:
0.013

Parish:
TANGIPAHOA

Non-State Road:
RANDALL RD

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPLACEMENT NO NEW ALIGNMENT	PRESERVATION BRIDGE (OFF SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$570,000.00	\$627,000.00	\$501,600.00	FBROFF	2024	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$570,000.00	\$627,000.00	\$501,600.00
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Project: H.014263

N. HOOVER ROAD OVER UNNAMED CREEK

Project is in a STIP Line Item ☒

Route:
A LOCAL

Cntrl Section:
000-53

Beg. Log Mile:
0.000

End Log Mile:
0.000

Parish:
TANGIPAHOA

Non-State Road:
N. HOOVER ROAD

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT NO NEW ALIGNMENT	PRESERVATION
		BRIDGE (OFF SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$560,000.00	\$616,000.00	\$492,800.00	FBROFF	2024	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$560,000.00	\$616,000.00	\$492,800.00
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Project: H.014271 I-12: US 51B (HAMMOND) INTCH LIGHTING

Project is in a STIP Line Item ☒

Route: I-12 Cntrl Section: 454-03 Beg. Log Mile: 5.630 End Log Mile: 6.450 Parish: TANGIPAHOA Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	REPLACEMENT OF EXISTING INTERSTATE LIGHTING SYSTEM	OPER EFFICIENCY/MOTORIST ASSISTANCE INTERSTATE LIGHTING

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,400,000.00	\$1,540,000.00	\$1,386,000.00	NHPP	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,400,000.00	\$1,540,000.00	\$1,386,000.00
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Project: H.014308**POPE LN: IC RR XING (AMITE CITY)****Project is in a STIP Line Item** ☒

Route: A LOCAL	Cntrl Section: 000-53	Beg. Log Mile: 0.000	End Log Mile: 0.000	Parish: TANGIPAHOA	Non-State Road: POPE LANE
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONSTRUCT LOCAL RD TO ALLOW POPE LN CROSSING TO BE CLOSED	RAILROADS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$56,000.00	\$61,600.00	\$0.00	LOCAL	2023	DOTD
CONSTRUCTION	\$444,000.00	\$488,400.00	\$0.00	RAIL HE	2023	

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$500,000.00	\$550,000.00	\$0.00
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Project: H.014340

E. MINNESOTA PARK RD AT RANGE RD.

Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	E. MINNESOTA PARK
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	S. RANGE ROAD

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	INTERSECTION IMPROVEMENTS	URBAN SYSTEMS
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$75,000.00	\$75,000.00	\$60,000.00	STP50-200K	2025	TANGIPAHOA PARISH
UTILITY RELOCATION	\$92,000.00	\$92,000.00	\$73,600.00	STP50-200K	2025	
CONSTRUCTION	\$1,568,000.00	\$1,724,800.00	\$1,379,840.00	STP50-200K	2025	

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,735,000.00	\$1,891,800.00	\$1,513,440.00
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Draft

Project: H.014801

LA 443: US 190 - LA 1064

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 443	853-27	0.000	3.040	TANGIPAHOA	
LA 443	853-27	3.040	4.412	TANGIPAHOA	
LA 443	853-27	4.412	4.420	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH MILL AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,755,000.00	\$3,030,500.00	\$2,424,400.00	STPFLEX	2024	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$2,755,000.00	\$3,030,500.00	\$2,424,400.00
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Project: H.014822 US 51: US 190 - LA 3234

Project is in a STIP Line Item ☒

Route: US 51 Cntrl Section: 017-04 Beg. Log Mile: 2.120 End Log Mile: 3.380 Parish: TANGIPAHOA Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MEDIUM OVERLAY	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00
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Draft

Project: H.014868

LA 1056: LA 38-WASHINGTON P/L

Project is in a STIP Line Item ☒

Route: LA 1056	Cntrl Section: 853-14	Beg. Log Mile: 0.000	End Log Mile: 2.785	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH AND THIN OVERLAY	PRESERVATION
		NON-INTERSTATE NFA

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$975,000.00	\$1,072,500.00	\$0.00	NFA	2023	DOTD

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$975,000.00	\$1,072,500.00	\$0.00
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Draft

Project: RPC*

HAMMOND BIKE ROUTES

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF HAMMOND *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	BIKE ROUTES IN HAMMOND	UNKNOWN

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP50-200K	2026	CITY OF HAMMOND

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,000,000.00	\$1,100,000.00	\$880,000.00
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Draft

Project: RPC*

I-12 @ LA 1249 (PUMPKIN CENTER)

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	INTERCHANGE LIGHTING	
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,600,000.00	\$1,760,000.00	\$0.00	LOCAL	2024	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,600,000.00	\$1,760,000.00	\$0.00
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Draft

Project: RPC*

LA 1040 (KLEIN DR. TO US 51)

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF HAMMOND *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	CONSTRUCT SHARED USE PATH	UNKNOWN

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$612,000.00	\$673,200.00	\$538,560.00	STP50-200K	2026	CITY OF HAMMOND

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$612,000.00	\$673,200.00	\$538,560.00
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Project: RPC*

OLD COV HWY IMPR:CHESTNUT - PON. CRK. BR

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	MINOR WIDEN, ADA SIDEWALKS	CORRIDOR
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,765,000.00	\$4,141,500.00	\$3,313,200.00	STP50-200K	2025	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$3,765,000.00	\$4,141,500.00	\$3,313,200.00
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Transit Projects

Note: The “Comment” field in the Transit TIP indicates the state of good repair asset management category to which a project contributes. The abbreviations for categories are as follows:

- RS: Rolling Stock
- EQ: Equipment
- FA: Facilities
- IN: Infrastructure (applies to rail infrastructure only; RTA is the sole operator of rail transit in the region)

2023 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$800,000	\$400,000			\$400,000	\$400,000	
Bus Stop and Bus Facilities	\$200,000	\$160,000			\$160,000	\$40,000	
Transit Associated Improvements	\$350,000	\$280,000			\$280,000	\$70,000	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$290,000			\$290,000	\$72,500	RS
Total	\$1,627,500.00	\$1,130,000.00	\$0.00	\$0.00	\$1,130,000.00	\$582,500.00	

2024 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$820,000	\$410,000			\$410,000	\$410,000	
Bus Stop and Bus Facilities	\$180,000	\$144,000			\$144,000	\$36,000	
Transit Associated Improvements	\$375,000	\$300,000			\$300,000	\$75,000	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$300,000			\$300,000	\$75,000	RS
Total	\$1,652,500.00	\$1,154,000.00	\$0.00	\$0.00	\$1,154,000.00	\$596,000.00	

2025 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$830,000	\$415,000			\$415,000	\$415,000	
Bus Stop and Bus Facilities	\$181,250	\$145,000			\$145,000	\$36,250	
Transit Associated Improvements	\$387,500	\$310,000			\$310,000	\$77,500	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$310,000			\$310,000	\$77,500	RS
Total	\$1,676,250.00	\$1,180,000.00	\$0.0 0	\$0.00	\$1,180,000.00	\$606,250.00	

2026 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$820,000	\$410,000			\$410,000	\$410,000	
Bus Stop and Bus Facilities	\$225,000	\$180,000			\$180,000	\$45,000	
Transit Associated Improvements	\$375,000	\$300,000			\$300,000	\$75,000	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$310,000			\$310,000	\$77,500	RS
Total	\$1,697,500.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$607,500.00	

DOTD Budget Line Items

L.000038 PLANNING, TRAINING AND RESEARCH

Remarks		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$0.00	\$0.00	\$0.00	CM	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	DEMO	2023	
	\$300,000.00	\$300,000.00	\$240,000.00	HSIPPEN	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2023	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2023	
	\$3,637,500.00	\$3,637,500.00	\$2,910,000.00	SPR OPT	2023	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	STCASH	2023	
	\$94,500.00	\$94,500.00	\$75,600.00	STP<200K	2023	
	\$2,325,000.00	\$2,325,000.00	\$1,860,000.00	STP<5K	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	CM	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	HSIPPEN	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2024	
	\$450,000.00	\$450,000.00	\$360,000.00	SPR MAND	2024	
	\$3,150,000.00	\$3,150,000.00	\$2,520,000.00	SPR OPT	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STP<200K	2024	
	\$2,250,000.00	\$2,250,000.00	\$1,800,000.00	STP<5K	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024	
	\$1,500.00	\$1,500.00	\$1,200.00	CM	2025	
	\$9,000.00	\$9,000.00	\$7,200.00	DEMO	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2025	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2025	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2025	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2025	
	\$2,457,000.00	\$2,457,000.00	\$1,965,600.00	STP<200K	2025	
	\$151,500.00	\$151,500.00	\$121,200.00	STP<5K	2025	
	\$67,500.00	\$67,500.00	\$54,000.00	STPFLEX E	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCP	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	HSIPPEN	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2026	
	\$1,350,000.00	\$1,350,000.00	\$1,080,000.00	NHPP	2026	
	\$1,050,000.00	\$1,050,000.00	\$840,000.00	SPR MAND	2026	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STP<200K	2026	
Total Cost	28,006,500.00	28,006,500.00	22,405,200.00			

L.000039 ACCELERATED LOADING FACILITY

Remarks		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$7,500.00	8250	6600	STPFLEX	2023	
	\$7,500.00	8250	6600	STPFLEX	2024	
	\$7,500.00	8250	6600	STPFLEX	2025	
	\$7,500.00	8250	6600	STPFLEX	2026	
Total Cost	\$30,000.00	\$33,000.00	\$26,400.00			

L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Remarks		Type Improvement				Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS				PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024		
	\$675,000.00	\$675,000.00	\$540,000.00	STPFLEX	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025		
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2025		
	\$750,000.00	\$750,000.00	\$600,000.00	STPFLEX	2026		
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2024		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2025		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2026		
Total Cost	\$3,315,000.00	\$3,327,000.00	\$2,661,600.00				

L.000046 MISC STP ENHANCEMENT PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2025		

South Tangipahoa Urbanized Area TIP FFY23-26

	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAP<5K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2024
	\$450,000.00	\$495,000.00	\$396,000.00	STPENH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	LOCAL	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2025
	\$52,500.00	\$57,750.00	\$46,200.00	STPENH	2025
	\$300,000.00	\$330,000.00	\$264,000.00	TAP<200K	2025
	\$195,000.00	\$214,500.00	\$171,600.00	TAP<5K	2025
	\$412,500.00	\$453,750.00	\$363,000.00	TAPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
	\$600,000.00	\$660,000.00	\$528,000.00	TAP<200K	2026
	\$375,000.00	\$412,500.00	\$330,000.00	TAP<5K	2026
	\$105,000.00	\$115,500.00	\$92,400.00	TAPFLEX	2026
Total Cost	\$4,207,500.00	\$4,621,500.00	\$3,697,200.00		

L.000047 MISC NATIONAL TRAILS PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$22,500.00	\$22,500.00	\$18,000.00	RTP	2023	
	\$36,000.00	\$36,000.00	\$28,800.00	RTP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	RTP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	RTP	2026	
Design (Engineering)	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2023	
	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2024	
	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2025	
	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2026	
Construction	\$112,500.00	\$123,750.00	\$99,000.00	LOCAL	2023	
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2023	
	\$90,000.00	\$99,000.00	\$79,200.00	LOCAL	2024	
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025	

	\$315,000.00	\$346,500.00	\$277,200.00	RTP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2026
Total Cost	\$1,461,000.00	\$1,595,250.00	\$1,276,200.00		

L.000048 SCENIC BYWAYS OF LA

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
Design (Engineering)	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$180,000.00	\$180,000.00	\$144,000.00	STCASH		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
Construction	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	NSB		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX		2023	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2024	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2025	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2026	
Total Cost	\$1,177,500.00	\$1,235,250.00	\$988,200.00				

L.000049 INDIAN RESERVATION ROADS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2023	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2024	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2025	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2026	
Construction	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2023	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2024	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2025	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2026	
Total Cost	\$252,000.00	\$276,000.00	\$220,800.00				

L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Construction		\$37,500.00	\$41,250.00	\$33,000.00	FLH	2023
		\$600,000.00	\$660,000.00	\$528,000.00	FLH	2024
		\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2025
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2026
Total Cost		\$2,287,500.00	\$2,516,250.00	\$2,013,000.00		

L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year Sponsor
Environmental		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Design (Engineering)		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
Construction		\$37,500.00	\$41,250.00	\$33,000.00	IM	2023
		\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
		\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
		\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
		\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
		\$2,310,000.00	\$2,541,000.00	\$2,032,800.00	NHPP	2024
		\$225,000.00	\$247,500.00	\$198,000.00	STPFLEX	2024
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2025
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2026
Total Cost		\$13,927,500.00	\$15,257,250.00	\$12,205,800.00		

L.000053 STATEWIDE OVERLAY PROGRAM

Remarks		Type Improvement			Work Type	
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Project Phase		Project Cost			Total Cost (w/CE&I+IDC)		Federal Share		Fund		Year	Sponsor
Environmental		\$7,500.00			\$7,500.00		\$6,000.00		STPFLEX		2023	
		\$18,750.00			\$18,750.00		\$15,000.00		NHPP		2024	
		\$3,750.00			\$3,750.00		\$3,000.00		STPFLEX		2024	
		\$7,500.00			\$7,500.00		\$6,000.00		STPFLEX		2025	
		\$7,500.00			\$7,500.00		\$6,000.00		STPFLEX		2026	
Right of Way		\$15,000.00			\$15,000.00		\$12,000.00		STPFLEX		2023	
		\$15,000.00			\$15,000.00		\$12,000.00		STPFLEX		2024	
		\$15,000.00			\$15,000.00		\$12,000.00		STPFLEX		2025	
		\$15,000.00			\$15,000.00		\$12,000.00		STPFLEX		2026	
Utility Relocation		\$168,750.00			\$168,750.00		\$135,000.00		NHPP		2023	
		\$71,250.00			\$71,250.00		\$57,000.00		STPFLEX		2023	
		\$75,000.00			\$75,000.00		\$60,000.00		LOCAL		2024	
		\$120,000.00			\$120,000.00		\$96,000.00		NHPP		2024	
		\$75,000.00			\$75,000.00		\$60,000.00		STPFLEX		2024	
		\$30,000.00			\$30,000.00		\$24,000.00		LOCAL		2025	
		\$52,500.00			\$52,500.00		\$42,000.00		NHPP		2025	
		\$15,000.00			\$15,000.00		\$12,000.00		STPFLEX		2025	
		\$120,000.00			\$120,000.00		\$96,000.00		STPFLEX		2026	
		\$22,500.00			\$22,500.00		\$18,000.00		NHPP		2023	
Design (Engineering)		\$22,500.00			\$22,500.00		\$18,000.00		STPFLEX		2023	
		\$22,500.00			\$22,500.00		\$18,000.00		NHPP		2024	
		\$22,500.00			\$22,500.00		\$18,000.00		STPFLEX		2024	
		\$15,000.00			\$15,000.00		\$12,000.00		DEMO		2025	
		\$22,500.00			\$22,500.00		\$18,000.00		NHPP		2025	
		\$22,500.00			\$22,500.00		\$18,000.00		STPFLEX		2025	
		\$22,500.00			\$22,500.00		\$18,000.00		NHPP		2026	
		\$22,500.00			\$22,500.00		\$18,000.00		STPFLEX		2026	
		\$450,000.00			\$495,000.00		\$396,000.00		HRRR		2023	
		\$37,500.00			\$41,250.00		\$33,000.00		HSIP		2023	
Construction		\$1,500,000.00			\$1,650,000.00		\$1,320,000.00		NFA		2023	
		\$4,500,000.00			\$4,950,000.00		\$3,960,000.00		NHPP		2023	
		\$15,000.00			\$16,500.00		\$13,200.00		SATRANS		2023	
		\$2,250,000.00			\$2,475,000.00		\$1,980,000.00		STBONDS		2023	
		\$150,000.00			\$165,000.00		\$132,000.00		STCASH		2023	
		\$225,000.00			\$247,500.00		\$198,000.00		STP<200K		2023	
		\$900,000.00			\$990,000.00		\$792,000.00		STP<5K		2023	
		\$7,500,000.00			\$8,250,000.00		\$6,600,000.00		STPFLEX		2023	
		\$52,500.00			\$57,750.00		\$46,200.00		DEMO		2024	
		\$525,000.00			\$577,500.00		\$462,000.00		HRRR		2024	
		\$150,000.00			\$165,000.00		\$132,000.00		HSIP		2024	
		\$90,000.00			\$99,000.00		\$79,200.00		HSIPPEN		2024	
		\$75,000.00			\$82,500.00		\$66,000.00		LOCAL		2024	
		\$1,500,000.00			\$1,650,000.00		\$1,320,000.00		NFA		2024	

	\$11,250,000.00	\$12,375,000.00	\$9,900,000.00	NHPP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2024
	\$330,000.00	\$363,000.00	\$290,400.00	STGEN	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	STP<200K	2024
	\$1,447,500.00	\$1,592,250.00	\$1,273,800.00	STP<5K	2024
	\$9,750,000.00	\$10,725,000.00	\$8,580,000.00	STPFLEX	2024
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	COVID	2025
	\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2025
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	NHPP	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2025
	\$337,500.00	\$371,250.00	\$297,000.00	STCASH	2025
	\$1,560,000.00	\$1,716,000.00	\$1,372,800.00	STP<5K	2025
	\$7,875,000.00	\$8,662,500.00	\$6,930,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	COVID	2026
	\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2026
	\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2026
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2026
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	NHPP	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$975,000.00	\$1,072,500.00	\$858,000.00	STP<5K	2026
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	STPFLEX	2026
Total Cost	\$93,847,500.00	\$103,129,500.00	\$82,503,600.00		

L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Utility Relocation	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2023		
	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023		
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2023		

	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$225,000.00	\$247,500.00	\$198,000.00	NHPP	2024
	\$337,500.00	\$371,250.00	\$297,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2024
	\$1,425,000.00	\$1,567,500.00	\$1,254,000.00	STPFLEX	2024
	\$262,500.00	\$288,750.00	\$231,000.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2025
	\$1,237,500.00	\$1,361,250.00	\$1,089,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2026
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
Total Cost	\$7,117,500.00	\$7,803,750.00	\$6,243,000.00		

L.000055 RAILROAD CROSSING IMPROVEMENTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2024	
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	LOCAL	2025	
	\$300,000.00	\$300,000.00	\$240,000.00	STCASH	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2026	

Construction	\$120,000.00	\$132,000.00	\$105,600.00	HSIP	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2023
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2024
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2025
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2026
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2026
Total Cost	\$6,097,500.00	\$6,649,500.00	\$5,319,600.00		

L.000056 MISC HAZARD ELIMINATION AND SAFETY

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$165,000.00	\$165,000.00	\$132,000.00	HSIPPEN	2024	
	\$52,500.00	\$52,500.00	\$42,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2025	
	\$120,000.00	\$120,000.00	\$96,000.00	HSIPPEN	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2026	
	\$375,000.00	\$375,000.00	\$300,000.00	HSIPPEN	2026	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026	
Environmental	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIPPEN	2025	
	\$9,750.00	\$9,750.00	\$7,800.00	SATRANS	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2026	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026	
Right of Way	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023	
	\$562,500.00	\$562,500.00	\$450,000.00	HSIP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	

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	\$450,000.00	\$450,000.00	\$360,000.00	HSIP	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Utility Relocation	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2024
	\$225,000.00	\$225,000.00	\$180,000.00	HSIP	2025
	\$195,000.00	\$195,000.00	\$156,000.00	HSIPPEN	2025
	\$600,000.00	\$600,000.00	\$480,000.00	STCASH	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2023
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023
	\$120,000.00	\$120,000.00	\$96,000.00	SATRANS	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	HSIP	2024
	\$67,500.00	\$67,500.00	\$54,000.00	HSIPPEN	2024
	\$135,000.00	\$135,000.00	\$108,000.00	HSIP	2025
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2026
Construction	\$2,662,500.00	\$2,928,750.00	\$2,343,000.00	HSIP	2023
	\$2,025,000.00	\$2,227,500.00	\$1,782,000.00	HSIPPEN	2023
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	SATRANS	2023
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023
	\$3,225,000.00	\$3,547,500.00	\$2,838,000.00	HSIP	2024
	\$1,515,000.00	\$1,666,500.00	\$1,333,200.00	HSIPPEN	2024
	\$525,000.00	\$577,500.00	\$462,000.00	SATRANS	2024
	\$600,000.00	\$660,000.00	\$528,000.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$2,775,000.00	\$3,052,500.00	\$2,442,000.00	HSIP	2025
	\$2,850,000.00	\$3,135,000.00	\$2,508,000.00	HSIPPEN	2025
	\$450,000.00	\$495,000.00	\$396,000.00	STCASH	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2025
	\$3,525,000.00	\$3,877,500.00	\$3,102,000.00	HSIP	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026

	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
Total Cost	\$32,012,250.00	\$34,455,000.00	\$27,564,000.00		

L.000057 SOFT SIDE SAFETY

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2023	
	\$71,250.00	\$71,250.00	\$57,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$206,250.00	\$206,250.00	\$165,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2025	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2026	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Total Cost	\$1,657,500.00	\$1,657,500.00	\$1,326,000.00			

L.000060 LOCAL ROADS SAFETY PROGRAM

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2024	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2024	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2025	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2025	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2026	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2026	
Right of Way	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023	
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HRRR	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026	
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026	

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	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2024
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$9,000.00	\$9,000.00	\$7,200.00	HRRR	2024
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024
	\$11,250.00	\$11,250.00	\$9,000.00	HRRR	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2026
Construction	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$7,500.00	\$8,250.00	\$6,600.00	HRRR	2023
	\$67,500.00	\$74,250.00	\$59,400.00	HSIPPEN	2023
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HRRR	2024
	\$975,000.00	\$1,072,500.00	\$858,000.00	HSIPPEN	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$997,500.00	\$1,097,250.00	\$877,800.00	HSIPPEN	2025
	\$15,000.00	\$16,500.00	\$13,200.00	LOCAL	2025
	\$3,750.00	\$4,125.00	\$3,300.00	HRRR	2026
	\$206,250.00	\$226,875.00	\$181,500.00	HSIP	2026
	\$225,000.00	\$247,500.00	\$198,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
Total Cost	\$3,487,050.00	\$3,774,300.00	\$3,019,440.00		

L.000061

SAFE ROUTES TO PUBLIC PLACES PROGRAM

Remarks	Type Improvement	Work Type
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Project Phase		Project Cost			Total Cost (w/CE&I+IDC)		Federal Share	Fund	Year	Sponsor
Feasibility		\$30,000.00			\$30,000.00		\$24,000.00	SR2S	2023	
		\$102,000.00			\$102,000.00		\$81,600.00	SR2S	2024	
		\$12,000.00			\$12,000.00		\$9,600.00	HSIPPEN	2025	
		\$15,000.00			\$15,000.00		\$12,000.00	SR2S	2025	
		\$45,000.00			\$45,000.00		\$36,000.00	STCASH	2025	
		\$15,000.00			\$15,000.00		\$12,000.00	SATRANS	2026	
		\$12,000.00			\$12,000.00		\$9,600.00	SR2S	2026	
Design (Engineering)		\$90,000.00			\$90,000.00		\$72,000.00	HSIPPEN	2023	
		\$30,000.00			\$30,000.00		\$24,000.00	SATRANS	2023	
		\$30,000.00			\$30,000.00		\$24,000.00	SR2S	2023	
		\$15,000.00			\$15,000.00		\$12,000.00	STCASH	2023	
		\$37,500.00			\$37,500.00		\$30,000.00	HSIPPEN	2024	
		\$30,000.00			\$30,000.00		\$24,000.00	SATRANS	2024	
		\$22,500.00			\$22,500.00		\$18,000.00	SR2S	2024	
		\$75,000.00			\$75,000.00		\$60,000.00	STCASH	2024	
		\$15,000.00			\$15,000.00		\$12,000.00	HSIPPEN	2025	
		\$30,000.00			\$30,000.00		\$24,000.00	SATRANS	2025	
		\$45,000.00			\$45,000.00		\$36,000.00	SR2S	2025	
		\$30,000.00			\$30,000.00		\$24,000.00	STCASH	2025	
		\$60,000.00			\$60,000.00		\$48,000.00	HSIPPEN	2026	
		\$30,000.00			\$30,000.00		\$24,000.00	SATRANS	2026	
		\$15,000.00			\$15,000.00		\$12,000.00	SR2S	2026	
		\$30,000.00			\$30,000.00		\$24,000.00	STCASH	2026	
Construction		\$382,500.00			\$420,750.00		\$336,600.00	HSIPPEN	2023	
		\$150,000.00			\$165,000.00		\$132,000.00	SATRANS	2023	
		\$300,000.00			\$330,000.00		\$264,000.00	SR2S	2023	
		\$150,000.00			\$165,000.00		\$132,000.00	STCASH	2023	
		\$300,000.00			\$330,000.00		\$264,000.00	HSIPPEN	2024	
		\$150,000.00			\$165,000.00		\$132,000.00	SATRANS	2024	
		\$150,000.00			\$165,000.00		\$132,000.00	SR2S	2024	
		\$75,000.00			\$82,500.00		\$66,000.00	STCASH	2024	
		\$112,500.00			\$123,750.00		\$99,000.00	HSIP	2025	
		\$750,000.00			\$825,000.00		\$660,000.00	HSIPPEN	2025	
		\$37,500.00			\$41,250.00		\$33,000.00	LOCAL	2025	
		\$150,000.00			\$165,000.00		\$132,000.00	SATRANS	2025	
		\$150,000.00			\$165,000.00		\$132,000.00	SR2S	2025	
		\$150,000.00			\$165,000.00		\$132,000.00	STCASH	2025	
		\$150,000.00			\$165,000.00		\$132,000.00	STPFLEX	2025	
		\$487,500.00			\$536,250.00		\$429,000.00	HSIPPEN	2026	
		\$15,000.00			\$16,500.00		\$13,200.00	N A	2026	
		\$150,000.00			\$165,000.00		\$132,000.00	SATRANS	2026	
		\$300,000.00			\$330,000.00		\$264,000.00	SR2S	2026	
		\$37,500.00			\$41,250.00		\$33,000.00	STP<5K	2026	

Total Cost \$4,963,500.00 \$5,378,250.00 \$4,302,600.00

L.000062 MOTORIST ASSISTANCE PATROL (MAP)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design Engineering	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026		
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023		
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023		
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2023		
	\$7,500.00	\$8,250.00	\$6,600.00	CM	2024		
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2024		
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2024		
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025		
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2026		
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2026		
Total Cost	\$1,365,000.00	\$1,498,500.00	\$1,198,800.00				

L.000063 TRAFFIC CONTROL DEVICES PROGRAM

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$172,500.00	\$172,500.00	\$138,000.00	STPFLEX	2024		
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2025		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2025		
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2026		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2026		
Design (Engineering)	\$157,500.00	\$157,500.00	\$126,000.00	NHPP	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP E	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023		
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024		

	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2025
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2026
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$3,150,000.00	\$3,465,000.00	\$2,772,000.00	NHPP	2023
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$975,000.00	\$1,072,500.00	\$858,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2024
	\$1,781,250.00	\$1,959,375.00	\$1,567,500.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	HSIPPEN	2025
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$1,305,000.00	\$1,435,500.00	\$1,148,400.00	NHPP	2026
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2026
Total Cost	\$17,711,250.00	\$19,367,625.00	\$15,494,100.00		

L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$4,500.00	\$4,500.00	\$3,600.00	NHPP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$6,000.00	\$6,000.00	\$4,800.00	STPFLEX	2023	
	\$18,750.00	\$18,750.00	\$15,000.00	STPFLEX	2024	
	\$82,500.00	\$82,500.00	\$66,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023	
	\$540,000.00	\$540,000.00	\$432,000.00	STPFLEX	2024	
	\$48,000.00	\$48,000.00	\$38,400.00	NHPP	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	RAIL PD	2025	

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	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
Construction	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023
	\$52,500.00	\$57,750.00	\$46,200.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIPPEN	2024
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024
	\$135,000.00	\$148,500.00	\$118,800.00	STP<5K	2024
	\$712,500.00	\$783,750.00	\$627,000.00	STPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025
	\$885,000.00	\$973,500.00	\$778,800.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2025
	\$30,000.00	\$33,000.00	\$26,400.00	STP<200K	2025
	\$810,000.00	\$891,000.00	\$712,800.00	STPFLEX	2025
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$7,479,750.00	\$8,142,000.00	\$6,513,600.00		

L.000065 ITS SYSTEMS (STATEWIDE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2023		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026		
Design (Engineering)	\$172,500.00	\$172,500.00	\$138,000.00	NHPP	2023		
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023		

	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	NHPP	2023
	\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
	\$1,312,500.00	\$1,443,750.00	\$1,155,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2024
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	NHPP	2025
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2025
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
Total Cost	\$9,022,500.00	\$9,712,500.00	\$7,770,000.00		

L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2026	
Construction	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2024	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2025	
	\$825,000.00	\$907,500.00	\$726,000.00	NHPP	2026	
Total Cost	\$2,685,000.00	\$2,917,500.00	\$2,334,000.00			

L.000068 ACCESS MANAGEMENT PROJECTS

Remarks		Type Improvement			Work Type	
					OPER EFFICIENCY/MOTORIST ASSISTANCE,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2024	

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	\$247,500.00	\$247,500.00	\$198,000.00	NHPP	2025
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023
	\$11,250.00	\$11,250.00	\$9,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023
	\$202,500.00	\$202,500.00	\$162,000.00	NHPP	2024
	\$97,500.00	\$97,500.00	\$78,000.00	STPFLEX	2024
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025
	\$487,500.00	\$487,500.00	\$390,000.00	STBONDS	2025
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Utility Relocation	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2026
	\$123,750.00	\$123,750.00	\$99,000.00	HSIP	2023
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2023
	\$142,500.00	\$142,500.00	\$114,000.00	STPFLEX	2023
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2024
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	STBONDS	2025
	\$120,000.00	\$120,000.00	\$96,000.00	STPFLEX	2025
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2023
	\$165,000.00	\$165,000.00	\$132,000.00	NHPP	2024
	\$975.00	\$975.00	\$780.00	SATRANS	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2025
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023
	\$262,500.00	\$288,750.00	\$231,000.00	STP<200K	2023

	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2024
	\$15,000.00	\$16,500.00	\$13,200.00	NHPP	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2024
	\$937,500.00	\$1,031,250.00	\$825,000.00	STPFLEX	2024
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$1,162,500.00	\$1,278,750.00	\$1,023,000.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STP<200K	2025
	\$660,000.00	\$726,000.00	\$580,800.00	STPFLEX	2025
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2026
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STBONDS	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$10,692,225.00	\$11,398,725.00	\$9,118,980.00		

L.000069 ROAD TRANSFER PROGRAM

Remarks		Type Improvement			Work Type	
					ROAD TRANSFER	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$3,750.00	\$3,750.00	\$3,000.00	STPFLEX	2024	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NFA	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	

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	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2023
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2023
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2024
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2024
	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	NHPP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP>200K	2024
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2024
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	HSIPPEN	2025
	\$375,000.00	\$412,500.00	\$330,000.00	LOCAL	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	NFA	2025
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2025
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2026
Total Cost	\$19,646,250.00	\$21,423,750.00	\$17,139,000.00		

L.000070 INTERSTATE REST AREA REHABILITATION

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2023		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2024		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2025		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2026		
Total Cost	\$570,000.00	\$627,000.00	\$501,600.00				

L.000071 WEIGH STATION REHABILITATION / UPGRADE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$9,750.00	\$9,750.00	\$7,800.00	NHPP	2024		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2025		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2026		
Design (Engineering)	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2026		
Construction	\$315,000.00	\$346,500.00	\$277,200.00	NHPP	2023		
	\$120,000.00	\$132,000.00	\$105,600.00	OTHER	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023		
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2024		
	\$187,500.00	\$206,250.00	\$165,000.00	NHPP	2025		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2026		
Total Cost	\$887,250.00	\$967,500.00	\$774,000.00				

L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Construction	\$150.00	\$165.00	\$132.00	FBROFF	2023		
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2023		

	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2023
	\$210,000.00	\$231,000.00	\$184,800.00	STPFLEX	2023
	\$112,650.00	\$123,915.00	\$99,132.00	FBROFF	2024
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2024
	\$367,500.00	\$404,250.00	\$323,400.00	STPFLEX	2024
	\$150.00	\$165.00	\$132.00	FBROFF	2025
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2025
	\$255,000.00	\$280,500.00	\$224,400.00	STPFLEX	2025
	\$150.00	\$165.00	\$132.00	FBROFF	2026
	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2026
Total Cost	\$1,605,600.00	\$1,760,160.00	\$1,408,128.00		

L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023		
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2026		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024		

	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2024
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025
	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
Total Cost	\$8,487,000.00	\$9,132,000.00	\$7,305,600.00		

L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2024	
	\$180,000.00	\$180,000.00	\$144,000.00	NHPP	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2026	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026	
Construction	\$675,000.00	\$742,500.00	\$594,000.00	NHPP	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024	
	\$56,250.00	\$61,875.00	\$49,500.00	REIMBB	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2026	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026	
Total Cost	\$8,328,750.00	\$9,080,625.00	\$7,264,500.00			

L.000075 BRIDGE PAINTING PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	

	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	SP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
Construction	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2025
	\$1,980,000.00	\$2,178,000.00	\$1,742,400.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2026
Total Cost	\$3,900,000.00	\$4,230,000.00	\$3,384,000.00		

L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Environmental	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	LOCAL	2024		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025		

South Tangipahoa Urbanized Area TIP FFY23-26

	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2026
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2026
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STP<5K	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2023
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$450,000.00	\$450,000.00	\$360,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2025
	\$240,000.00	\$240,000.00	\$192,000.00	FBROFF	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Utility Relocation	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2023
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	STP<5K	2023
	\$375,000.00	\$375,000.00	\$300,000.00	STPFLEX	2023
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2024
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$937,500.00	\$937,500.00	\$750,000.00	STPFLEX	2024
	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2025
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K-E	2025
	\$195,000.00	\$195,000.00	\$156,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	FBROFF	2023
	\$270,000.00	\$270,000.00	\$216,000.00	NHPP	2023
	\$3,000.00	\$3,000.00	\$2,400.00	STCASH	2023
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023
	\$90,000.00	\$90,000.00	\$72,000.00	FBR<200K-E	2024
	\$487,500.00	\$487,500.00	\$390,000.00	FBROFF	2024
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2024

South Tangipahoa Urbanized Area TIP FFY23-26

	\$60,000.00	\$60,000.00	\$48,000.00	REIMB	2024
	\$6,000.00	\$6,000.00	\$4,800.00	STCASH	2024
	\$225,000.00	\$225,000.00	\$180,000.00	STP<5K	2024
	\$667,500.00	\$667,500.00	\$534,000.00	STP<5K-E	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$1,335,000.00	\$1,335,000.00	\$1,068,000.00	FBROFF	2025
	\$22,500.00	\$22,500.00	\$18,000.00	LOCAL	2025
	\$825,000.00	\$825,000.00	\$660,000.00	NFA	2025
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	REIMB	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$112,500.00	\$112,500.00	\$90,000.00	STP<5K	2025
	\$2,531,250.00	\$2,531,250.00	\$2,025,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FBROFF	2023
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	REIMB	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$450,000.00	\$495,000.00	\$396,000.00	STP<5K-E	2023
	\$8,505,000.00	\$9,355,500.00	\$7,484,400.00	STPFLEX	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	FBROFF	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$20,100,000.00	\$22,110,000.00	\$17,688,000.00	NHPP	2024
	\$2,700,000.00	\$2,970,000.00	\$2,376,000.00	NHPP-E	2024
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2024
	\$4,200,000.00	\$4,620,000.00	\$3,696,000.00	STCASH	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<200K	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<5K	2024
	\$6,900,000.00	\$7,590,000.00	\$6,072,000.00	STPFLEX	2024
	\$450,000.00	\$495,000.00	\$396,000.00	DEMO	2025
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	FBROFF	2025
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$225,000.00	\$247,500.00	\$198,000.00	NFA	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	OTHER	2025
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2025
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STP<5K	2025
	\$4,650,000.00	\$5,115,000.00	\$4,092,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STPFLEX-E	2025

	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TIFIA	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	DEMO	2026
	\$75,000.00	\$82,500.00	\$66,000.00	ER	2026
	\$4,050,000.00	\$4,455,000.00	\$3,564,000.00	FBR<200K-E	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	FBROFF	2026
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	NHPP	2026
	\$300,000.00	\$330,000.00	\$264,000.00	REIMB	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K-E	2026
	\$4,406,250.00	\$4,846,875.00	\$3,877,500.00	STPFLEX	2026
Total Cost	\$115,719,000.00	\$125,725,125.00	\$100,580,100.00		

L.000077 BRIDGE SCOUR ANALYSIS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026	
Construction	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2023	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2025	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2026	
Total Cost	\$60,000.00	\$63,000.00	\$50,400.00			

L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2026	
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026	
Design (Engineering)	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2024	
	\$105,000.00	\$105,000.00	\$84,000.00	FBROFF	2024	
	\$405,000.00	\$405,000.00	\$324,000.00	STP<5K-E	2024	

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	\$382,500.00	\$382,500.00	\$306,000.00	FBROFF	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025
	\$210,000.00	\$210,000.00	\$168,000.00	FBROFF	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	FBROFF	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	FBROFF	2024
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2024
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STP<200K	2024
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2025
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2026
Total Cost	\$24,112,500.00	\$26,351,250.00	\$21,081,000.00		

L.000079 BRIDGE DISCRETIONARY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2025	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2026	
Construction	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2023	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2024	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2025	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2026	
Total Cost	\$72,000.00	\$78,000.00	\$62,400.00			

L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2025	

	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2026
Construction	\$60,000.00	\$66,000.00	\$52,800.00	STP<5K	2023
	\$30,000.00	\$33,000.00	\$26,400.00	FLH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2024
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2025
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2026
Total Cost	\$195,000.00	\$208,500.00	\$166,800.00		

L.000081 VARIOUS DEMO PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$27,000.00	\$27,000.00	\$21,600.00	DEMO	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	RAIL HE	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$120,000.00	\$120,000.00	\$96,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Construction	\$570,000.00	\$627,000.00	\$501,600.00	DEMO	2023	
	\$180,000.00	\$198,000.00	\$158,400.00	STPFLEX	2023	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2024	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2024	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2025	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	DEMO	2026	

Total Cost \$3,697,500.00 \$3,997,500.00 \$3,198,000.00

L.000082 MISC STATEWIDE TCSP PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2023	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2024	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2025	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	TCSP		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2024	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2025	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2026	
Total Cost	\$847,500.00	\$896,250.00	\$717,000.00				

L.000083 CONVERSION OF AC (INCLUDES DEBT SERVICE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	

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	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	NHPP	2025
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	STPFLEX	2025
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	NHPP	2026
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	STPFLEX	2026
Total Cost	\$25,500,000.00	\$28,020,000.00	\$22,416,000.00		

L.000084 MODIFIED PROJECT AGREEMENT

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Environmental	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Right of Way	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Utility Relocation	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	

Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2026
Total Cost	\$7,200,000.00	\$7,800,000.00	\$6,240,000.00		

L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$30,000.00	\$33,000.00	\$26,400.00	CM	2023	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2024	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2025	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2026	
Total Cost	\$120,000.00	\$132,000.00	\$105,600.00			

L.000087 STAGE 0 AND FEASIBILITY STUDIES

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$97,500.00	\$97,500.00	\$78,000.00	DEMO	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$240,000.00	\$240,000.00	\$192,000.00	NHPP	2023	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2023	
	\$345,000.00	\$345,000.00	\$276,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	DEMO	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$262,500.00	\$262,500.00	\$210,000.00	STPFLEX	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	FBROFF	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025	
	\$105,000.00	\$105,000.00	\$84,000.00	HSIPPEN	2025	
	\$135,000.00	\$135,000.00	\$108,000.00	NHPP	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2025	
	\$240,000.00	\$240,000.00	\$192,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026	

	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2026
Total Cost	\$3,142,500.00	\$3,142,500.00	\$2,514,000.00		

L.000092 DBE SUPPORTIVE SERVICES

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2024	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2026	
Total Cost	\$180,000.00	\$180,000.00	\$144,000.00			

L.000093 STATEWIDE CONGESTION MITIGATION

Remarks		Type Improvement			Work Type	
					CONGESTION MITIGATION	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2024	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2025	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2026	

Total Cost \$2,407,500.00 \$2,618,250.00 \$2,094,600.00

L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026		
Construction	\$300,000.00	\$330,000.00	\$264,000.00	CM	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2023		
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STPFLEX	2023		
	\$300,000.00	\$330,000.00	\$264,000.00	CM	2024		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024		
	\$300,000.00	\$330,000.00	\$264,000.00	CM	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2025		
	\$300,000.00	\$330,000.00	\$264,000.00	CM	2026		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2026		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2026		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2026		
Total Cost		\$4,980,000.00	\$5,475,000.00	\$4,380,000.00			

L.000095 SPECIAL RULE-AREAS 5K OR LESS POPULATION

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026		
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026		

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Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Construction	\$26,250.00	\$28,875.00	\$23,100.00	STP<5K	2023
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP LEX	2024
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2025
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2026
Total Cost	\$2,295,000.00	\$2,500,500.00	\$2,000,400.00		

L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$18,000.00	\$18,000.00	\$14,400.00	FB DISCR	2023		
	\$225.00	\$225.00	\$180.00	STCASH	2023		
	\$225.00	\$225.00	\$180.00	STPFLEX	2023		
	\$225.00	\$225.00	\$180.00	FB DISCR	2024		
	\$225.00	\$225.00	\$180.00	STCASH	2024		
	\$225.00	\$225.00	\$180.00	STPFLEX	2024		
	\$225.00	\$225.00	\$180.00	FB DISCR	2025		
	\$225.00	\$225.00	\$180.00	STCASH	2025		
	\$225.00	\$225.00	\$180.00	STPFLEX	2025		
	\$225.00	\$225.00	\$180.00	FB DISCR	2026		
	\$225.00	\$225.00	\$180.00	STCASH	2026		
	\$225.00	\$225.00	\$180.00	STPFLEX	2026		
Construction	\$135,000.00	\$148,500.00	\$118,800.00	FB DISCR	2023		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2023		
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX	2023		
	\$49,500.00	\$54,450.00	\$43,560.00	FB DISCR	2024		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2024		
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX	2024		
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR	2025		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2025		
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2025		
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR	2026		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2026		

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	\$67,500.00	\$74,250.00	\$59,400.00	STP<5K-E	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
Total Cost	\$551,475.00	\$604,575.00	\$483,660.00		