Amendment Considered at Meeting of February 14, 2023 FY 2023 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Parish	Estimated Cost	American Rescue Plan	Local Match	Comments
Operating Assistance (Revenue Stabilization)	Orleans	30,483,654	30,483,654	0	
Vehicle Replacement	Orleans	18,600,000	18,600,000	0	
BRT Planning	Orleans	7,500,000	7,500,000	0	
Priority & Safety Infrastructure	Orleans	2,400,000	2,400,000	0	
Organizational Software and SOP	Orleans	500,000	500,000	0	