

Meeting Packet



March 14, 2023

RPC Board of Directors
The RPC's officers rotate on an annual basis. Current membership of the Board includes:

Officers

| | |
|--|---|
| Matt Jewell, Chairman St. Charles Parish | Jaclyn Hotard, 1st Vice Chairwoman St. John the Baptist Parish |
| Cynthia Lee Sheng, 2nd Vice Chairwoman Jefferson Parish | Robby Miller, 3rd Vice Chairman Tangipahoa Parish |
| Guy McInnis, 4th Vice Chairman St. Bernard Parish | LaToya Cantrell, 5th Vice Chairwoman Orleans Parish |
| Keith Hinkley, Secretary Plaquemines Parish | Mike Cooper, Treasurer St. Tammany Parish |

Members

| | |
|---|---|
| Jefferson Parish Scott Walker, Councilmember At-Large Michael J. Glaser, City of Kenner, Mayor Lee Giorgio Jack Stumpf | St. Charles Parish Julia Fisher-Cormier, Councilmember Dick Gibbs, Councilmember Garrett C. Monti Thomas Hines |
| Orleans Parish JP Morrell, Councilmember-At-Large Helena Moreno, Councilmember-At-Large Citizen Member Citizen Member | St. John the Baptist Parish Robert Arcuri, Councilmember Tammy Houston, Councilmember Raj Pannu Jonathan Perret |
| Plaquemines Parish Council Chairman Carlton M. LaFrance, Sr. Councilmember Mark Cognevich Robert Hopkins Allen Hero | St. Tammany Parish Mike Lorino, Councilmember Councilmember Chris Masingill Christopher Abadie |
| St. Bernard Parish Wanda Alcon, Councilmember Kerri Callais, Councilmember Susan Klees Ray Lauga, Jr. | Tangipahoa Parish Bob Zabbia, City of Ponchatoula, Mayor Council Chair David Vial Michael Showers Citizen Member |

LA Dept. of Transportation & Development
Eric Kalivoda, Secretary

Transportation Policy Committee

| | |
|---|---|
| Greg Cromer, City of Slidell, Mayor Tomeka Watson Bryant, Public Belt RR Renee Amar, LMTA Kevin Dolliole, Aviation Brandy Christian, Port of NO Clay Madden, City of Mandeville, Mayor | Lona Hankins, RTA Carlton Dufrechou, GNOEC Ninette D. Barrios, Jefferson Transit Pete Panepinto, City of Hammond, Mayor Mark R. Johnson, City of Covington, Mayor |
|---|---|

Transportation Policy Committee
March 14, 2023
AGENDA

| | |
|-------------------|---|
| 1. Consideration: | Approval of the February 14, 2023 minutes Jeffrey Roesel..... |
| 2. Consideration: | Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements Jeffrey Roesel.....5 |
| 3. Consideration: | Amendment to the Mandeville-Covington Transportation Improvement Program, Highway and Transit Elements Jeffrey Roesel.....6 |
| 4. Consideration: | Amendment to the Slidell Transportation Improvement Program, Highway and Transit Elements Jeffrey Roesel.....6 |
| 5. Consideration: | Amendment to the South Tangipahoa Transportation Improvement Program, Highway & Transit Elements Jeffrey Roesel.....6 |
| 6. Resolution: | Cooperative Endeavor Agreement with the Port of New Orleans Jeffrey Roesel.....7 |
| 7. Presentation: | Update Port of South Louisiana By: Paul Matthews, Chief Executive Officer Jeffrey Roesel..... |
| 8. Consideration: | Public Comment Period Jeffrey Roesel..... |
| 9. Consideration: | Other Matters Jeffrey Roesel..... |

Regional Planning Commission
March 14, 2023
AGENDA

| | |
|-------------------|--|
| 1. Consideration: | Approval of the February 14, 2023 minutes Jeffrey Roesel..... |
| 2. Consideration: | Committee Reports: (a) Budget and Personnel Committee (b) Other Committee Reports Jeffrey Roesel..... |
| 3. Consideration: | Financial Report (a) Balance Sheet of Local Activities (b) Monthly Budget Report Jeffrey Roesel.....8 |
| 4. Presentation: | LWI Round 2 Project Funding Announcement By: Tom Haysley, RPC Senior Planner |
| 5. Consideration: | Travel Request Jeffrey Roesel.....9 |
| 6. Consideration: | Contract Extensions Jeffrey Roesel..... |
| 7. Consideration: | Consultant Billings Jeffrey Roesel.....9 |
| 8. Consideration: | Public Comment Period Jeffrey Roesel..... |
| 9. Consideration: | Other Matters Jeffrey Roesel..... |

Amendment Considered at the Meeting of March 14, 2023

| 2023 New Orleans Transportation Improvement Program - Transit Element | | | | | | | | | | | |
|---|------------|-------------|--------------|---------------------|--------------------|--------------|--------------|----------------------|---------------|-------------|----------------------|
| Project | Agency | Total Cost | Section 5307 | Section 5337 (Rail) | Section 5337 (HOV) | Section 5339 | Section 5310 | Other (see comments) | Total Federal | Local Match | Comments |
| Demand Response Vehicles, Operating | Region | 1,670,398.8 | | | | | 1,336,319.0 | | 1,336,319.0 | 334,079.8 | |
| Total Region FY-23 | | 1,670,398.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1,336,319.0 | 0.0 | 1,336,319.0 | 334,079.8 | |
| Total Region | | 1,670,398.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1,336,319.0 | 0.0 | 1,336,319.0 | 334,079.8 | |
| Preventative Maintenance | JP Transit | 1,751,250 | 1,401,000 | | | | | | 1,401,000 | 350,250 | RS |
| Operating Assistance - Fixed Route | JP Transit | 4,741,476 | 2,370,738 | | | | | | 2,370,738 | 2,370,738 | |
| Operating Assistance - Paratransit | JP Transit | 329,269 | 263,415 | | | | | | 263,415 | 65,854 | |
| Rehab/Reno Enhance ADA Access | JP Transit | 940,425 | 752,340 | | | | | | 752,340 | 188,085 | FA |
| Project Administration | JP Transit | 30,000 | 24,000 | | | | | | 24,000 | 6,000 | |
| Misc Support Equipment | JP Transit | 225,000 | 180,000 | | | | | | 180,000 | 45,000 | |
| Rehab/Renov Bus Terminal | JP Transit | 25,000 | 20,000 | | | | | | 20,000 | 5,000 | |
| Replacement Fixed Route Vehicles | JP Transit | 593,750 | 475,000 | | | | | | 475,000 | 118,750 | RS |
| Communications Systems Equipment | JP Transit | 56,250 | 45,000 | | | | | | 45,000 | 11,250 | |
| Landscaping/Bus Transit Enhancements | JP Transit | 20,000 | 16,000 | | | | | | 16,000 | 4,000 | |
| Security Equipment/Surveillance | JP Transit | 70,044 | 56,035 | | | | | | 56,035 | 14,009 | |
| HOV-Preventative Maintenance | JP Transit | 357,766 | | | 286,213 | | | | 286,213 | 71,553 | RS |
| Shop Equipment | JP Transit | 38,324 | | | | 30,669 | | | 30,659 | 7,665 | |
| Fare Equipment | JP Transit | 75,000 | | | | 60,000 | | | 60,000 | 15,000 | |
| Replacement Support Vehicle | JP Transit | 65,000 | | | | 52,000 | | | 52,000 | 13,000 | EQ |
| Replacement Paratransit Vehicles | JP Transit | 117,500 | | | | 94,000 | | | 94,000 | 16,588 | RS |
| Bus Signage | JP Transit | 125,000 | | | | 100,000 | | | 100,000 | 25,000 | RS |
| Bus Shelter | JP Transit | 161,250 | | | | 129,000 | | | 129,000 | 32,250 | RS |
| Total Jefferson FY-23 | | 9,722,304 | 5,603,528 | 0 | 286,213 | 465,669 | 0 | | 6,355,400 | 3,359,992 | |
| Total Jefferson | | 9,722,304 | 5,603,528 | 0 | 286,213 | 465,669 | 0 | | 6,355,400 | 3,359,992 | |
| Preventative Maintenance (Bus) | RTA | 15,676,250 | 12,541,000 | | | | | | 12,541,000 | 3,135,250 | RS |
| Preventative Maintenance (Bus)-Kenner | RTA | 200,000 | 160,000 | | | | | | 160,000 | 40,000 | RS |
| Security Equipment | RTA | 173,750 | 139,000 | | | | | | 139,000 | 34,750 | FA |
| Ferry Services | RTA | 125,000 | 100,000 | | | | | | 100,000 | 25,000 | |
| Ferry Terminals | RTA | 200,000 | 160,000 | | | | | | 160,000 | 40,000 | |
| Union Passenger Terminal Renovation | RTA | 1,000,000 | 800,000 | | | | | | 800,000 | 200,000 | FA |
| Preventative Maintenance (Ferry) | RTA | 750,000 | 600,000 | | | | | | 600,000 | 150,000 | RS |
| Preventative Maintenance (Rail) | RTA | 3,295,045 | | 2,636,036 | | | | | 2,636,036 | 659,009 | RS |
| Preventative Maintenance (Rail-HOV) | RTA | 357,766 | | | 286,213 | | | | 286,213 | 71,553 | RS |
| Shop Equipment/Tamping Machine | RTA | 900,000 | | 720,000 | | | | | 720,000 | 180,000 | |
| Streetcar Facility, Facility Equip./St. Charles Loop Phase 4 | RTA | 1,600,000 | | 1,280,000 | | | | | 1,280,000 | 320,000 | FA |
| Streetcar Track Repairs/St. Charles Loop Phase 4 | RTA | 2,500,000 | | 2,000,000 | | | | | 2,000,000 | 500,000 | IN |
| Carrollton Barn: Replace Garage Doors | RTA | 275,000 | | 220,000 | | | | | 220,000 | 55,000 | FA |
| Napoleon: Garage Door Replacement | RTA | 50,000 | | 40,000 | | | | | 40,000 | 10,000 | FA |
| Time-Keeping Dispatch Software Replacements | RTA | 1,200,000 | | | | 960,000 | | | 960,000 | 240,000 | EQ |
| Randolph: Replace Garage Doors | RTA | 150,000 | | | | 120,000 | | | 120,000 | 30,000 | FA |
| ENO: Replace Garage Doors | RTA | 42,625 | | | | 34,100 | | | 34,100 | 8,525 | FA |
| Operating Assistance | RTA | 30,483,654 | | | | | | 30,483,654 | 30,483,654 | 0 | American Rescue Plan |
| Vehicle Replacement | RTA | 18,600,000 | | | | | | 18,600,000 | 18,600,000 | 0 | American Rescue Plan |
| BRT Planning | RTA | 7,500,000 | | | | | | 7,500,000 | 7,500,000 | 0 | American Rescue Plan |
| Priority and Safety Infrastructure | RTA | 2,400,000 | | | | | | 2,400,000 | 2,400,000 | 0 | American Rescue Plan |
| Organizational Software | RTA | 500,000 | | | | | | 500,000 | 500,000 | 0 | American Rescue Plan |
| Total Orleans FY-23 | | 87,979,090 | 14,500,000 | 6,896,036 | 286,213 | 1,114,100 | 0 | 59,483,654 | 82,280,003 | 5,699,087 | |
| Total Orleans | | 87,979,090 | 14,500,000 | 6,896,036 | 286,213 | 1,114,100 | 0 | 59,483,654 | 82,280,003 | 5,699,087 | |
| Vehicle Replacement | RPTA | 306,250 | 245,000 | | | | | | 245,000 | 61,250 | RS |
| Preventive Maintenance | RPTA | 6,250 | 5,000 | | | | | | 5,000 | 1,250 | RS |
| Project Administration | RPTA | 6,250 | 5,000 | | | | | | 5,000 | 1,250 | |
| ADP Hardware | RPTA | 25,000 | 20,000 | | | | | | 20,000 | 5,000 | |
| ADP Software | RPTA | 25,000 | 20,000 | | | | | | 20,000 | 5,000 | |
| Replacement Office Furniture | RPTA | 18,750 | 15,000 | | | | | | 15,000 | 3,750 | |
| Total St. John/St. Charles FY-23 | | 387,500 | 310,000 | 0 | 0 | 0 | 0 | 0 | 310,000 | 77,500 | |
| Total St. John/St. Charles | | 387,500 | 310,000 | 0 | 0 | 0 | 0 | 0 | 310,000 | 77,500 | |
| Ferry Preventative Maintenance | | 387,500 | 310,000 | | | | | | 310,000 | 77,500 | RS |
| Total Plaquemines FY-23 | | 387,500 | 310,000 | 0 | 0 | 0 | 0 | | 310,000 | 77,500 | |
| Total Plaquemines | | 387,500 | 310,000 | 0 | 0 | 0 | 0 | | 310,000 | 77,500 | |
| TOTAL FY-23 | | 100,146,793 | 20,723,528 | 6,896,036 | 572,426 | 1,579,769 | 1,336,319 | 59,483,654 | 90,591,722 | 9,548,159 | |
| TOTAL | | 100,146,793 | 20,723,528 | 6,896,036 | 572,426 | 1,579,769 | 1,336,319 | 59,483,654 | 90,591,722 | 9,548,159 | |

Amendment Considered at the Meeting of March 14, 2023

| 2023 St. Tammany Transportation Improvement Program - Transit Element | | | | | | |
|---|------------|--------------|--------------|--------------|---------------|-------------|
| Project | Total Cost | Section 5307 | Section 5311 | Section 5310 | Total Federal | Local Match |
| | | | | | | |
| Urban Operating Assistance | 5,940,524 | 2,970,262 | | | 2,970,262 | 2,970,262 |
| Preventive Maintenance | 400,000 | 320,000 | | | 320,000 | 80,000 |
| Total FY23 | 6,340,524 | 3,290,262 | 0 | | 3,290,262 | 3,050,262 |

Amendment Considered at the Meeting of March 14, 2023
Transportation Improvement Program – Slidell Urbanized Area - Highway Element – Financially Constrained

| Project No. | Project Description | Parish/ UZA | Project Sponsor | Proposed Improvement | Goals* | Work Phase | Est. Cost | Cost + Contingency | Federal Share | Fund Source | Fiscal Year | Status |
|-------------|---|-------------|-----------------|--------------------------|--------|------------|-----------|--------------------|---------------|-------------|-------------|-----------------------------------|
| H.015563 | US 190B: Intersection Improv @ Summit Dr. | STP/ SL | Parish | Intersection Improvement | 3 | C | \$750,000 | \$825,000 | \$660,000 | STP50-200K | 24 | New Line Item, assoc. w/ H.013618 |

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

Amendment Considered at the Meeting of March 14, 2023
Transportation Improvement Program – South Tangipahoa Urbanized Area - Highway Element – Financially Constrained

| Project No. | Project Description | Parish | Project Sponsor | Proposed Improvement | Goals* | Work Phase | Est. Cost | Cost + Contingency | Federal Share | Fund Source | Fiscal Year | Status |
|-------------|-------------------------------------|------------|-----------------|---|--------|------------|-----------|--------------------|---------------|-------------|-------------|------------------------------|
| H.011519 | LA 1063: Glendale Dr-US 51 Drainage | Tangipahoa | DOTD | Add'l Pipes, Catch Basins, and/or Asphalt | 2 | U | \$180,000 | \$180,000 | \$144,000 | PROTECT | 23 | New Line Item/Funding Source |

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

RESOLUTION

**Transportation Policy Committee of the Regional Planning Commission for
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, & TANGIPAHOA
PARISHES**

Cooperative Endeavor Agreement with the Port of New Orleans

Introduced by _____, seconded by _____,
on the 14th day of March, 2023.

WHEREAS, the Board of Commissioners of the Port of New Orleans (hereinafter known as the “Port”) has undertaken an analysis of a new intermodal Port facility, and

WHEREAS, the result of said analysis indicated the location of said intermodal facility, called the Louisiana International Terminal or LIT, would be most advantageous for marine traffic along the Mississippi River in the community of Violet in St. Bernard Parish, and

WHEREAS, the downriver port expansion at this location and other growth anticipated in St. Bernard Parish could result in changes to nearby land uses, traffic patterns and ancillary development that may result therefrom, and

WHEREAS, the Regional Planning Commission (hereinafter known as RPC) has been designated as the Metropolitan Planning Organization for St. Bernard Parish and in which the Port of New Orleans is authorized to operate pursuant to state statutes; and

WHEREAS, the Parish of St. Bernard and the Port have mutually agreed to seek assistance from RPC to assess forecast transportation needs immediately outside of and connecting to the proposed Louisiana International Terminal facility and other ancillary facilities that may result therefrom, and

WHEREAS, Article VII, Sec. 14(C) of the Louisiana Constitution of 1974 provides that for a public purpose, the State and its political subdivisions or political corporations may engage in cooperative endeavors with each other or with any other private association, corporation or individuals; and

WHEREAS, the Port of New Orleans has committed the matching funds in the amount of \$180,000 for the \$720,000 in FHWA funding the RPC brings to the partnership, totaling \$900,000 of combined resources for this initiative; and,

NOW, THEREFORE, BE IT RESOLVED: That RPC hereby authorizes the Executive Director to enter into a Cooperative Endeavor Agreement with The Port of New Orleans to undertake a land use and transportation planning study described above.

Whereupon, after discussion, the question was called and resulted in the following:

AYES: _____ NAYS: _____ ABSTENTIONS: _____

and the Chairman declared the Resolution duly carried.

MATT JEWELL
CHAIRMAN

MIKE COOPER
TREASURER

Regional Planning Commission
Balance Sheet as of 1/31/2023

| | Current Period Balance |
|---|------------------------|
| ASSETS | |
| Cash | 2,053,959.05 |
| Miscellaneous receivables | 0.00 |
| Due from other funds | 498,588.05 |
| Due from other governmental units | 123,927.50 |
| Prepaid expenses | 39,836.07 |
| Total ASSETS | 2,716,310.67 |
| LIABILITIES AND FUND BALANCE | |
| Liabilities | |
| Accounts payable | 164,844.40 |
| Unearned revenue | 5,497.75 |
| Total Liabilities | 170,342.15 |
| Fund Balance | 2,545,968.52 |
| Total LIABILITIES AND FUND BALANCE | 2,716,310.67 |

| RPC BUDGET COMPARED TO ACTUAL 7 MONTH ENDED Janaury 31, 2023 "UNAUDITED" | Column 1 | | Column 2 | | Column 3 | | Column 4 |
|--|-------------|-----------|-------------------------------------|-----------|--|---------|--|
| | FY23 Budget | | YTD Actual 7 Month Ended 1/31/23 | | Actual Expenditures 1/01/23-1/31/23 | | Variance Favorable (Unfavorable) |
| Staff Salaries | | 1,747,780 | | 830,917 | | 116,637 | 916,863 |
| Commission Member Per Diem | | 9,600 | | 400 | | 50 | 9,200 |
| Employee Benefits | | 995,000 | | 452,320 | | 65,142 | 542,680 |
| Staff Training | | 5,000 | | 70 | | 20 | 4,930 |
| Employee Welfare | | 3,000 | | 2,063 | | 269 | 937 |
| Contract Personnel | | 200,000 | | 176,918 | | 25,995 | 23,082 |
| Conference Registration | | 10,000 | | 4,784 | | (90) | 5,216 |
| Travel | | 35,000 | | 22,484 | | 2,223 | 12,516 |
| Meeting Expense | | 25,000 | | 6,163 | | 980 | 18,837 |
| Public Notices | | 3,000 | | 665 | | 45 | 2,335 |
| Dues & Subscriptions | | 10,000 | | 9,988 | | 0 | 12 |
| Reference Materials | | 500 | | 0 | | 0 | 500 |
| RTMC Maintenance | | 100,000 | | 27,530 | | 3,134 | 72,470 |
| Online Data Subscriptions | | 150,000 | | 134,154 | | 2,999 | 15,846 |
| Office Supplies | | 7,950 | | 3,491 | | 479 | 4,459 |
| Computer Software/Support | | 175,000 | | 13,686 | | 2,150 | 161,314 |
| IT/GIS Support | | 97,000 | | 47,446 | | 6,778 | 49,554 |
| Postage | | 1,200 | | 470 | | 18 | 730 |
| Printing Supplies and Materials | | 25,000 | | 2,093 | | 0 | 22,907 |
| Photo Copiers | | 10,000 | | 4,500 | | 0 | 5,500 |
| Telephone | | 5,400 | | 3,150 | | 450 | 2,250 |
| Insurance | | 55,000 | | 23,784 | | 9,217 | 31,216 |
| Auto Expense & Insurance | | 25,000 | | 19,483 | | 2,009 | 5,517 |
| Equipment Maintenance | | 6,000 | | 114 | | 0 | 5,886 |
| Administrative Consultants | | 45,500 | | 7,255 | | 0 | 38,245 |
| Audit | | 46,000 | | 43,000 | | 10,000 | 3,000 |
| Audio/Video Equipment for RTMC | | 85,000 | | 26,443 | | 26,443 | 58,557 |
| Computer Hardware & Office Equipment | | 10,000 | | 7,380 | | 0 | 2,620 |
| GIS Data Acquisition | | 25,000 | | 0 | | 0 | 25,000 |
| Automobile Purchase | | 0 | | 0 | | 0 | 0 |
| Miscellaneous Expense | | 1,000 | | 0 | | 0 | 1,000 |
| Grant Contingency | | 719,956 | | 0 | | 0 | 719,956 |
| Total In-House Expense | | 4,633,886 | | 1,870,750 | | 274,948 | 2,763,136 |
| Third Party Contracts: | | | | | | | |
| General Fund | 60,000 | | 35,000 | | 5,000 | | |
| Grants & Special Projects | 4,743,346 | | 178,374 | | 56,433 | | |
| Total Third Party Contracts | | 4,803,346 | | 213,374 | | 61,433 | 4,589,972 |
| Total Expenditures | | 9,437,232 | | 2,084,124 | | 336,381 | 7,353,108 |

Commission Meeting of March 14, 2023

Travel Requests

| | |
|----|---|
| 1. | One staff member, Aspen Nero, to attend the Electric Vehicle Conference, May 15-17 2023 in Portland, OR |
|----|---|

Consultant Invoices

| REGIONAL PLANNING COMMISSION MEETING -March 14, 2023 | | | | INVOICE # | CURRENT BILLING | PREVIOUS BILLINGS | TOTAL BILLED | PERCENT OF CONTRACT BILLED |
|--|--|---|---|-----------|--|--|---|----------------------------|
| | CONSULTANT | CONTRACT NO. DESCRIPTION | CONTRACT AMOUNT | | | | UNBILLED BALANCE | |
| 1 | Texas A&M Transportation PARA21 January Invoice P.M. Adam Tatar FINAL Invoice | COA Paratransit Study LA-2018-013-00 | \$100,000.00 (total contract) \$65,000.00 Texas A&M \$20,000.00 Alpha Route \$15,000.00 EME | 11 | \$1,505.63 \$0.00 \$0.00 <u>\$1,505.63</u> | \$66,468.56 \$20,000.00 \$12,000.00 <u>\$98,468.56</u> | \$67,974.19 \$20,000.00 \$12,000.00 <u>\$99,974.19</u> <u>\$25.81</u> | 99.97% |
| 2 | N-Y Associates PSLC-StJ-Supp-2 February Invoice Match Provided DBE Form Needed P.M. Karen Parsons | Reserve to I-10 Connector Supp. #2 State Project No H.004891 RPC Contract PSLC-StJ-Supp-2 | \$840,530.00 (total contract) \$571,492.00 N-Y Assoc. (Prime) \$217,398.00 Urban Systems (Sub) \$36,640.00 AECOM (Sub) \$15,000.00 Coastal Envir (Sub) | 54 | \$7,029.35 \$0.00 \$7,775.00 \$0.00 <u>\$14,804.35</u> | \$440,791.88 \$191,423.70 \$15,565.00 \$0.00 <u>\$647,780.58</u> | \$447,821.23 \$191,423.70 \$23,340.00 \$0.00 <u>\$662,584.93</u> <u>\$177,945.07</u> | 78.83% |



Consultant/Sub-consultant Invoice Certification

DATE: 2/24/2023 State Project# _____ Federal # LA-2018-013-00

FIRM NAME: Texas A&M Transportation Institute

PROJECT DESCRIPTION: COA Paratransit Study RPC Task #: PARA21
 RPC Invoice No. (R490364 Final) INVOICE PERIOD: 01/01/2023 - 01/31/2023
 i.e. #1, #2, etc.) (date range)

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

| | Project Budget | Invoice Period | % Contract Complete to Date | Amount Due this Period | Amount Previously Invoiced | Amount Billed to Date |
|-------------------------------|----------------|-------------------------|-----------------------------|------------------------|----------------------------|-----------------------|
| PROJECT BILLING STATUS | \$100,000.00 | 01/01/2023 - 01/31/2023 | 99.97% | \$1,505.63 | \$98,468.56 | \$99,974.19 |

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

| | | | | | | |
|------------------------------------|-------------|--|---------|-------------------|--------------------|--------------------|
| Texas A&M Transportation Institute | \$65,000.00 | | 104.58% | \$1,505.63 | \$66,468.56 | \$67,974.19 |
| AlphaRoute | \$20,000.00 | | 100.00% | | \$20,000.00 | \$20,000.00 |
| EME Consulting Group (DBE) | \$15,000.00 | | 80.00% | | \$12,000.00 | \$12,000.00 |
| Sub-Consultant C: | N/A | | | | | |
| Sub-Consultant D: | N/A | | | | | |
| Sub-Consultant E: | N/A | | | | | |
| Sub-Consultant F: | N/A | | | | | |
| TOTALS: | | | | <u>\$1,505.63</u> | <u>\$98,468.56</u> | <u>\$99,974.19</u> |

PROJECT TOTAL UNBILLED: \$25.81

Will Rodman
 Will Rodman, Research Scientist
 Texas A&M Transportation Institute

2/24/23
 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Adam Tatar
 Adam Tatar

Financial Review:

Megan Leonard
 Megan Leonard

Recommended for Payment:

Jeffrey W. Reese
 Jeffrey W. Reese



ATTACHMENT B

Consultant/Sub-Consultant Invoice Certification

DATE: 3/2/2023 State Project # H.004891.5 Fed Project #: H004891FIRM NAME: N-Y AssociatesPROJECT DESCRIPTION: Reserve to I-10 Connector, Supplement No. 2 RPC Task #: PSLC-StJ-Supp-2RPC INVOICE No. (sequence i.e. #1, #2, etc.) 54 INVOICE PERIOD: (date range) 2-1-2023 to 2-28-2023

The following invoices have been submitted to the Regional Planning Commission for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

| | Project Budget | Invoice Period | % Contract Complete to Date | Amount Due this Period | Amount Previously Invoiced | Amount Billed to Date |
|------------------------|----------------|-----------------------|-----------------------------|------------------------|----------------------------|-----------------------|
| PROJECT BILLING STATUS | \$840,530.00 | 2-1-2023 to 2-28-2023 | 78.83% | \$14,804.35 | \$647,780.48 | \$662,584.83 |

SEPARATE CONTRACTOR/CONSULTANT AMOUNTS:

| | | | | | | |
|---|--------------|-----------------------|--------|--------------------|---------------------|---------------------|
| PRIME N-Y Associates | \$571,492.00 | 2-1-2023 to 2-28-2023 | 78.36% | \$7,029.35 | \$440,791.78 | \$447,821.13 |
| Sub-Consultant A: Urban Systems, Inc. | \$217,398.00 | 2-1-2023 to 2-28-2023 | 88.05% | 0 | \$191,423.70 | \$191,423.70 |
| Sub-Consultant B: AECOM | \$36,640.00 | 2-1-2023 to 2-28-2023 | 63.70% | \$7,775.00 | \$15,565.00 | \$23,340.00 |
| Sub-Consultant C: Coastal Environments | \$15,000.00 | 2-1-2023 to 2-28-2023 | | 0 | 0 | |
| Sub-Consultant D: | N/A | | | | | |
| TOTALS: | | | | <u>\$14,804.35</u> | <u>\$647,780.48</u> | <u>\$662,584.83</u> |

PROJECT TOTAL UNBILLED: \$177,945.17


Signature of Certifying Officer
Bruce Richards, Vice-President

March 3, 2023
Date

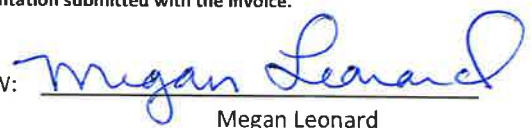
REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

TECHNICAL REVIEW:


Karen Parsons

FINANCIAL REVIEW:


Megan Leonard

RECOMMENDED FOR PAYMENT:


Jeffrey W. Roesel, AICP