

Fiscal Years
2023-2026



Transportation Improvement Program

New Orleans Urbanized Area

Amended August 11, 2026

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, AND
TANGIPAHOA PARISHES

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Regional Planning Commission

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Introduction

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the New Orleans Urbanized Area, and the Louisiana Department of Transportation and Development (DOTD) and affected transit operators. The TIP consists of a priority list of projects that are being advanced toward construction over the four-year period from Federal Fiscal Year 2023 to Federal Fiscal Year 2026. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan (MTP). The RPC reviews the TIP annually and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's website at www.norpc.org.

Both the local TIP and State TIP (STIP) are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and DOTD, and both are on a four-year update cycle.

Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the implementation of the nation's transportation bill, the FAST Act of 2015 and its successor legislation, the Infrastructure Investment and Jobs Act of 2021 (IIJA, also known as the Bipartisan Infrastructure Law (BIL))¹. Following the initial project screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. Comments and questions should be directed to the attention of:

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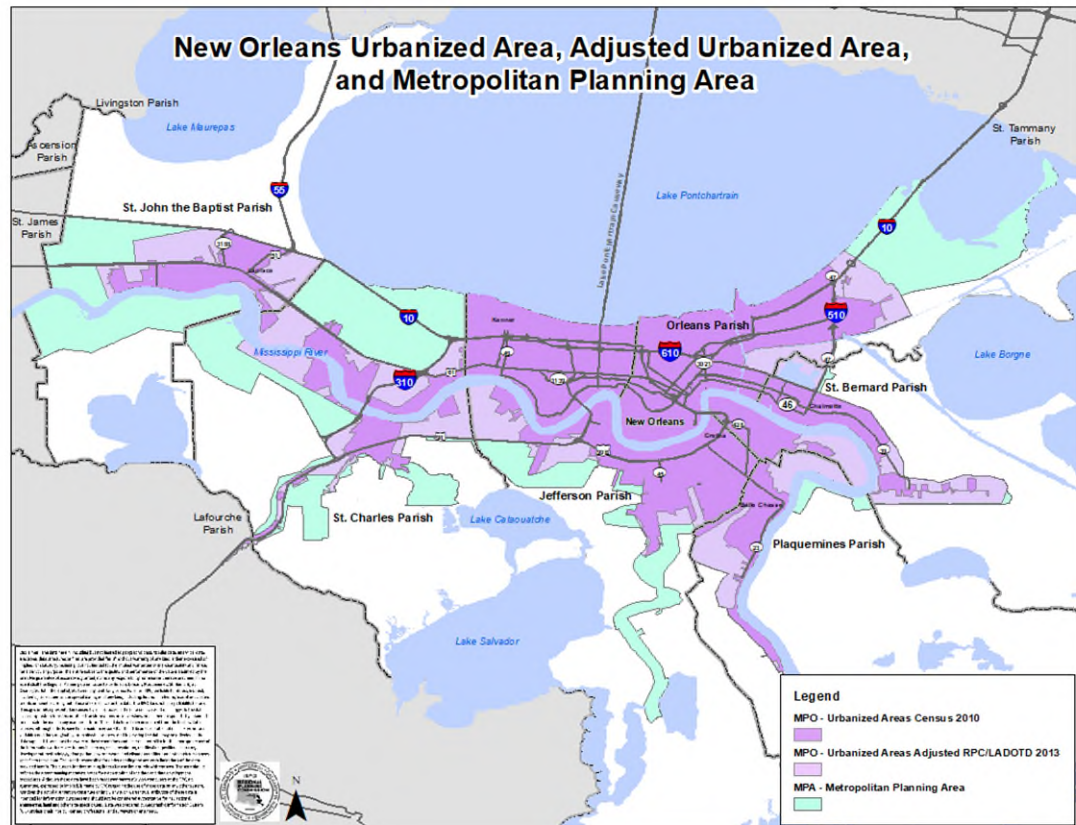
¹ IIJA was passed in 2021, and some final rules were still pending as of the writing of this document. The RPC will continue to update its planning processes and associated documents as necessary pending the release of final rules.

The New Orleans Urbanized Area

The Urbanized Area (UZA) is comprised of a historically significant central city surrounded by smaller municipalities and contemporary suburban areas. The Metropolitan Planning Area (MPA) encompasses the UZA as well as the portion of the region that is expected to become urbanized in the next 20 years and which the RPC must consider in its transportation planning process. It stretches as far upriver as St. Charles and St. John the Baptist Parishes, to the southern shores of Lake Pontchartrain in Jefferson and Orleans Parishes, and downriver into St. Bernard and Plaquemines Parishes. The borders encompass all or part of these six parishes which, in 2019, the MPA had an estimated total population of over 990,000 people².

The RPC is responsible for regional transportation planning and federally-funded project programming for the region's transportation system, which includes:

- Approximately 1,900 miles of Federal Aid eligible roadways.
- Five transit operators that provide over 20 million trips a year to passengers.
- Over 200 miles of on- or off-street bikeways.
- Four seaports.
- Six Class I railroads, in addition to the New Orleans Public Belt Railroad, which serves as a terminal switching entity on 27 miles of track along the Mississippi River.
- Amtrak and intercity bus operations.
- One major international airport and one public general aviation airport.



² American Community Survey (ACS) 5 Year Summary File (2015-2019), Published December 2020 by U.S. Census Bureau.

TIP Development

The projects contained in the TIP are derived from the region's overall 30-year MTP. Both the TIP and MTP have been fiscally constrained (based on past funding history) to reflect realistic and available levels of project funding. Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee, DOTD, and local transit providers prior to placement in the TIP. Only projects which were mutually agreed upon by these stakeholders as to overall merit and funding availability were selected for TIP and STIP inclusion. The TIP also contains a list of all highway and transit projects obligated for implementation as part of the previous TIP (FFY 19 through FFY 22).

Planning Process

Moving from planning to project implementation requires evaluating the feasibility of potential system improvements, and a means by which to prioritize projects. Though the process of identifying, developing, and implementing projects is complex, it can be summarized in the following steps:

- 1. Identify Opportunities for Improvement:** Most projects begin with the identification of an opportunity to change the transportation system in a way that will better serve the region. For example, there may be a problem that needs to be solved such as congestion at a major intersection, or there may be an unmet need that can be addressed, such as increasing non-motorized access to a neighborhood. Such opportunities are identified through a wide variety of sources, including public engagement, input from elected officials, RPC's planning programs, and staff expertise.
- 2. Study Potential Options:** Once an opportunity for change has been identified the RPC studies how it can be accomplished through modifications to the transportation system. For example, if there is a need to reduce crashes at a particular location, can that be done through infrastructure improvements, operational changes, or other alterations? The timeline and level of effort required for such studies depend on the complexity of the issue and its potential impacts on the community.
- 3. Define Projects:** The previous two steps result in recommendations for real-world projects that will improve the transportation system. Once a potential project has been defined, further refinements are completed as necessary. It should be noted that there is no single list of potential projects developed at one point in time from which the RPC chooses projects to be included in the MTP or TIP. Rather, projects are developed on an ongoing basis using a continuing, comprehensive, and cooperative ("3C") process which acknowledges that individual projects and their sponsors require differing timelines and development tasks to reach implementation readiness.
- 4. Fund and Prioritize Projects:** After a project has been defined, the RPC determines how it may be funded and how its implementation will be prioritized among the many other projects within the RPC's program. Project prioritization depends on multiple interrelated factors, including stakeholder support, potential impact and need, and funding availability.

RPC Programs

The steps described above are accomplished through the ongoing implementation of multiple RPC processes and programs. While these efforts are described separately below, the RPC recognizes that the region's transportation network is an integrated system, and accordingly conducts holistic planning efforts that utilize best available practices, methods, and technologies.

- **Public Transit & Human Services:** The New Orleans UZA accounts for by far the largest share of transit ridership in the state of Louisiana, and the RPC places a priority on enhancing the quality of public transit service in the region. The RPC provides planning and technical support to fixed-route transit operators as they have prioritized increasing regional transit integration, modernizing fleets, and redesigning the regional bus and streetcar network to improve service frequency and access to destinations. RPC's Coordinated Public Transit-Human Services Program is complementary to its transit planning program, and focuses on serving the needs of low-income, elderly, and disabled populations in the region. It is guided by the Coordinated Public Transit-Human Services Plan, most recently updated in 2020, which outlines regional needs and presents a series of goals, objectives and strategies for serving vulnerable populations.
- **Walking and Biking:** Facilitating safe walking and biking is integral to RPC's planning process, and the potential for adding or enhancing non-motorized facilities is considered during the development of all projects. In addition to considering the needs of people walking and biking at the project level the RPC also continues to engage in larger-scale programs intended to increase the use of non-motorized modes across the region. The agency works to accomplish this with data-driven analysis and decision-making; planning and design for comprehensive land use and sustainable transportation; and a range of educational and outreach tools.
- **Roads, Highways, and Bridges:** Maintaining and improving the region's roads and highways has been a central concern of the RPC since its creation. Ensuring that drivers can expect reliable travel times on roads and bridges that are in a state of good repair will continue to be a primary focus for the transportation planning process.
 - o **Congestion Management:** Much of the RPC's work regarding travel reliability for motor vehicles centers on the Congestion Management Process (CMP), an ongoing series of activities that identifies traffic congestion throughout the region, defines needs related to congestion reduction, and recommends congestion mitigation strategies. The Process was updated in 2021 and includes a System Performance Report that describes overall congestion on the many of the region's most significant corridors. The strategies identified in the CMP are summarized below, and the Screening and Prioritization of Projects section of the TIP further describes how individual projects are related to the CMP.
 - *Transportation Systems Management and Operations (TSMO)* strategies can enhance the efficiency of the transportation system through improved operations and management, often without major infrastructure

investments. TSMO strategies can include Access Management, Operations Management, Incident Management, and Intelligent Transportation Systems.

- *Travel Demand Management (TDM)* strategies take many forms, but all have the general goal of reducing the need to travel by Single Occupant Vehicle (SOV). TDM strategies can include: HOV usage; alternative work arrangements such as work from home or non-traditional hours; parking supply and pricing management; and alternative transportation modes such as public transit, walking, biking, and rideshare.
 - *Roadway capacity increases* physically expand the roadway to create space for more vehicles. While they are often seen as a primary tool for reducing congestion, they can be less effective and more costly than other strategies. As such the CMP encourages the consideration of other strategies before increasing capacity. However, capacity increases are sometimes appropriate and necessary, and the RPC carefully considers where and how they should be implemented.
- o **State of Good Repair:** The RPC evaluates the need for roadway maintenance and repair through two primary mechanisms: quantitative performance measures and stakeholder input. Road and bridge conditions are two of the federally-required performance measures tracked by the RPC, further discussed in the Performance Based Planning and Programming section below. The measures provide both an overview of regional conditions as well as conditions on specific roadways. The RPC receives further detail about which roadways should be prioritized for repair from local and state partners, who are encouraged to utilize the RPC's resources to maintain the system in a state of good repair.
- **Freight:** MPOs are not required to develop a regional Freight Mobility Plan; however, the centrality of freight to the region's economy and the significance of the region to national freight networks point to the need for a deliberative freight planning process. The regional Freight Mobility Plan, developed concurrently with the TIP and MTP, will guide the RPC Freight Program and inform the overall planning process. In addition to broad policy goals, the Freight Mobility Plan describes processes for project evaluation and implementation as well as recommendations for projects and studies that will improve freight movement throughout the region. With its completion the RPC has established a vision and process for considering freight needs and identifying necessary improvements.
 - **Safety:** The RPC continues to integrate safety within all projects and programming to reduce fatalities and serious injuries. Safety goals for the RPC are closely linked to Louisiana's Strategic Highway Safety Plan (SHSP), a data-driven approach led in part by DOTD. In addition, the U.S. Department of Transportation (DOT) has formally committed to the long term goal of reducing road fatalities to zero, the only acceptable number. This commitment is part of a new strategy to implement the National Roadway Safety Strategy (NRSS), which outlines the USDOT's comprehensive approach to significantly reduce deaths and serious injuries to zero on our nation's roadways. The NRSS adopted the Safe System approach, which was

founded on the principles that humans make mistakes and that human bodies have limited ability to tolerate crash impacts. The RPC is committed to this approach and addressing traffic safety as a public health issue. Each project introduces opportunities to evaluate crash histories and unsafe conditions, and to identify modifications that will reduce injuries and fatalities.

- Transportation Resilience:** As the need to protect the community against hazardous events becomes increasingly apparent the RPC has begun building a transportation resilience planning program. As the RPC seeks to enhance the resilience of the system itself it will also need to carefully consider how those improvements can most effectively benefit the community. The IJJA includes important provisions that will help guide the RPC's work. In particular, it describes optional Resilience Improvement Plans that may be developed by MPOs. These plans will provide a systemic approach to addressing transportation vulnerabilities and identify potential courses of action for improving regional resilience. The RPC intends to create a Resilience Improvement Plan when full guidance becomes available, likely in the fall of 2022, and will incorporate its recommendations into the larger planning process.

Each of the programs described above directly contributes to development of the TIP. They direct RPC staff to identify opportunities for improvement, define specific concerns to be studied, and recommend strategies to be incorporated into projects to address program-related needs. They also offer insight into how projects should be prioritized by providing RPC staff with data and clearly defined objectives against which projects can be evaluated.

Fiscal Constraint

Both the TIP and MTP have been fiscally constrained to reflect realistic and available levels of project funding. Projected future funding levels are based on past funding trends as well as ongoing coordination with DOTD, transit operators, and local partners. The federal funding available to the New Orleans MPA and transit operators is determined by formula outlined in federal legislation, and specific amounts available are communicated to the RPC by DOTD on a regular basis, at least once per fiscal year. Further, RPC and DOTD conduct project reviews (termed "whiteboard meetings") to periodically review the program and make adjustments based on implementation progress. This ongoing process allows the RPC to develop an average estimated amount of both federal and non-federal financial resources that can be used as a benchmark in the prioritization process.

Over time the region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Fiscal constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding

(STP>200K) for urbanized areas greater than 200,000 in population are also fiscally constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs. Further details on highway projects funded through the Surface Transportation Block Grant (STBG) program can be seen in Appendix B.

On the transit side, the majority of project funding is based on Section 5307 formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$14 million annually for the New Orleans urbanized area. Additional support comes from Section 5339 funds for bus and bus facility replacement or rehabilitation, and Section 5337 for fixed guideway (streetcar and dedicated bus lane) improvements. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from dedicated revenue sources, such as a 1% sales tax and a percentage of the Hotel/Motel Tax in Orleans Parish, and a property tax millage in Jefferson Parish.

The FY 2023-2026 does not include funding sources that were not also available for the previous TIP (FFY 2019-2022). However, it is expected that the IJJA will introduce multiple new funding sources that the region may use in future projects. As guidance for these funds and associated programs continues to be promulgated, the RPC will consult with DOTD, local partners, and federal agencies to determine appropriate action for incorporating them into the TIP. It is anticipated that while the IJJA has introduced many new programs the overall process for determining available funding levels and ensuring fiscal constraint will remain similar to current practice.

Distribution of Document for Public Review

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at www.norpc.org for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee (TPC) at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY23-26 TIP, from August 12, 2022 to September 13, 2022. During this time the document was available for review and comment on the RPC website, at public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in *The Times Picayune* | *The New Orleans Advocate*.

September 13, 2022 was the end date for public comment, as well as the date of the regular TPC meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the newspaper one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. No comments were received on the TIP during this review period. Appendix A includes minutes from the TPC meeting of September 13, 2022, at which the TIP was approved, and the TPC meeting of October 11, 2022, at which the previous meeting's minutes were approved.

Screening and Prioritization of Projects

Once potential projects have been identified they are screened and prioritized based on three primary mechanisms: project readiness and stakeholder input; support of the regional priorities established in the MTP; and contribution to the achievement of specified performance measure targets. These mechanisms are interrelated and their impacts on project selection and prioritization vary from project to project.

The process for determining a project's readiness, its support of the MTP, and its contribution to achieving targets is summarized below. The RPC's overall process for selecting and prioritizing projects has remained relatively stable since the previous TIP, though specific programmatic recommendations have evolved over time. These updates, and the planning process in general, are more thoroughly described in the [MTP](#). Additional information about how individual RPC programs impact project development and selection can be found in the [CMP](#), the [Regional Freight Mobility Plan](#), the [Unified Planning Work Program](#), and other planning documents available on the RPC's website (www.norpc.org).

Project Readiness

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped the region to establish firm project priorities rather than "paper" priorities. The review considers important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

Relationship to MTP

Projects in the MTP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board. This process is further informed by the various RPC programs described in the previous section. Following inclusion in the MTP, projects are advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. As such, projects contained in the TIP are a result of the region's transportation planning process and are supportive of the planning Priorities identified in the MTP: Resilience & Sustainability; Equity; Economic Opportunity; Access & Mobility; Safety & Security; and Stewardship.

Prior to inclusion in the MTP or TIP each project is reviewed by RPC staff to determine its relationship to the regional Priorities. All projects must contribute to at least one MTP Priority to be included in the MTP or TIP, and most projects contribute to more than one Priority. Projects are categorized using a form within the RPC's project tracking database that consists of the following prompts:

- **Safety & Security:** Does this project incorporate safety improvements designed to decrease risk for transportation system users?
- **Sustainability & Resilience:** Does this project minimize negative environmental impacts while enhancing the region's ability to withstand and recover from natural hazards?
- **Equity:** Does this project improve quality of life for disadvantaged communities as well as benefit the entire regional population?
- **Economic Opportunity:** Does this project provide residents with access to employment, facilitate the movement of goods, and connect businesses with customers?
- **Reliability & Connectivity:** Does this project improve travel time reliability for all system users or improve multimodal connectivity?
- **Preservation & Stewardship:** Does this project maintain or enhance functionality of the existing infrastructure for transportation system users?

The number of projects contributing to each Priority is described in the table below and each project page in the TIP indicates the MTP Priorities to which that project is related.

New Orleans Urbanized Area TIP Projects' Contribution to MTP Priorities

MTP Priority	Number of Projects Contributing to Priority	Percentage of Projects Contributing to Priority
Safety & Security	53	50%
Sustainability & Resilience	36	34%
Equity	32	30%
Economic Opportunity	16	15%
Reliability & Connectivity	39	36%
System Preservation & Stewardship	51	48%

By implementing a program of projects that have each been determined to contribute to the MTP Priorities it can be expected that over the next four Federal Fiscal Years the region will incrementally advance progress towards addressing the Priorities. Individual project descriptions in the TIP note the MTP Priorities to which that project contributes. This information can also be used to determine which RPC programs relate to each project. For instance, projects that contribute to the Reliability and Connectivity Priority incorporate congestion mitigation strategies identified in the CMP.

Performance Based Planning and Programming

Performance Based Planning and Programming (PBPP) is an approach adopted by the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. PBPP is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that PBPP is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of PBPP by MPOs is formally codified by the FAST Act (23 CFR Part 490), which requires MPOs and State DOTs identify quantitative targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are listed below. All performance measures consider the entire MPA; however, the infrastructure condition, system performance, and freight measures only evaluate performance on the Interstate and non-Interstate National Highway System (NHS).

Federally Required Performance Measures

Safety	
Number of fatalities	
Fatalities per million VMT	
Number of serious injuries	
Serious injuries per million VMT	
Number of non-motorized fatalities and non-motorized serious injuries	
Pavement & Bridge Condition	
Pavement	Percentage of Interstate pavement in good condition
	Percentage of Interstate pavement in poor condition
	Percentage of non-Interstate NHS in good condition

	Percentage of non-Interstate NHS in poor condition
<i>Bridge</i>	Percentage of NHS bridges in good condition
	Percentage of NHS bridges in poor condition
System Performance & Freight	
<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable
CMAQ*	
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)
	Non-single Occupancy Vehicle Travel
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions
Transit Asset Management	
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions

* Federal regulations require that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O₃), carbon monoxide (CO) or particulate matter (PM₁₀ and PM_{2.5}) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. For Transit Asset Management measures, the region's transit providers establish their own targets and the RPC, in coordination with the providers, develops regional targets. Implementation of the performance measure requirements began in 2018 and the initial round of targets were detailed in the previous MTP, adopted in January 2019. Safety performance targets are required to be updated annually, and the RPC has done so via MTP amendment each year since 2019. All other performance measures are updated every four years, which means the next round of targets will be included as an amendment to MTP 2052 in early 2023. Additionally, the RPC publishes an

annual report each year describing interim progress towards target achievement. The current targets for all measures are listed in MTP 2052 and updated targets will be available via plan amendment when they are established.

Relationship of TIP to Performance Measures and Targets

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each project listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to the performance measure policy areas: Motorized Safety; Non-motorized Safety; Vehicle Congestion; Freight Vehicle Congestion; and State of Good Repair. Similar to the review of MTP Priorities, each project is evaluated by RPC staff to determine its contribution to achieving the PBPP targets using a form within the RPC's project tracking database that includes the following prompts:

- **Safety – Motorized:** Does this project aim to reduce transportation system fatalities or use safety funding sources?
- **Safety – Non-Motorized:** Does this project repair, improve, or add facilities to enhance non-motorized safety?
- **State of Good Repair – Road:** Does this project reconstruct or rehabilitate an existing roadway?
- **State of Good Repair – Bridge:** Does this project reconstruct or rehabilitate an existing bridge?
- **Reliability – Congestion:** Does this project reduce travel time, reduce vehicle miles traveled, or address other congestion management issues?
- **Reliability – Freight:** Does this project improve known freight bottlenecks, intermodal connection, or goods movement on the NHS or interstate highway?

Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve the established targets. The total number of projects and expenditures per performance measure category are shown below, and each project page in the TIP indicates the Performance Measure Category to which that project contributes. It is important to note that many projects contribute to more than one category. For example, projects that contribute to improved system performance may also improve freight movement.

New Orleans Urbanized Area Projects' Contributions to Performance Measure Categories

Performance Measure Category	Federal Funding Contributing to Category	Percentage of Federal Funding Contributing to Category	Number of Projects Contributing to Category	Percentage of Projects Contributing to Category
Safety - Motorized	\$ 8,788,600.00	2%	8	7%
Safety - Non-Motorized	\$49,606,462.74	13%	35	33%
Road Condition	\$ 150,181,246.00	40%	41	38%
Bridge Condition	\$ 148,479,424.00	39%	10	9%
System Performance	\$71,131,994.00	19%	33	31%
Freight Movement	\$18,433,800.00	5%	9	8%

Individual project descriptions in the TIP note the Performance Measure Categories to which that project contributes. As with MTP Priorities, this information can be used to determine which RPC programs relate to each project. For instance, projects that contribute to the System Performance and/or Freight Movement targets incorporate congestion mitigation strategies identified in the CMP.

It should also be noted that there are approximately 693 miles of NHS roadways in the MPA, and of these approximately 60 miles (9%) are locally-owned. The specific locally-owned NHS roadways and their lengths are identified in Appendix C. Projects in the TIP each describe the performance measure targets to which they contribute, and projects on locally-owned NHS routes can be expected to have similar impacts on target achievement as projects on state-owned NHS routes.

It can similarly be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair (SGR) by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by SGR asset category for the FY 23-26 TIP. NOTE: These figures are subject to change.

Asset Category	Cost	% of Expenditures	Projects	% of All Projects
Rolling Stock	\$ 110,062,723.75	69.0%	38	38.0%
Equipment	\$ 400,000.00	0.3%	3	3.0%
Facilities	\$ 15,013,750.00	9.4%	14	14.0%
Infrastructure*	\$ 1,837,500.00	1.2%	4	4.0%
Total SGR	\$ 127,313,973.75	79.8%	59	59.0%

* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail transit in the region.

The figures above demonstrate that the projects in the TIP can be expected to contribute to achievement of both highway and transit performance measures. As they are implemented over the next four Federal Fiscal Years the region should make measurable progress towards meeting its goals. This progress will be monitored by the RPC and tracked through multiple mechanisms, including the Annual Listing of Obligated Projects, the RPC Annual Report which summarizes federal performance measures, and the Congestion Management Process System Performance Report. This document contains all regionally significant projects requiring action by the FHWA or FTA whether or not the projects are to be funded under Title 23 USC Chapters 1 and 2 or Title 49 USC Chapter 53, pursuant to 23 CFR 450.324(f)(3).

Description of Project Lists

The TIP describes projects under multiple categories, each listed separately in the Appendices:

- Appendix D includes projects obligated for construction under the previous TIP (FFY 2019-2022).
- Appendix E lists DOTD Line Items, which describe broad funding categories that will fund projects that are not considered to be of appropriate scale for individual identification by DOTD. These categories and the funding amounts are determined by DOTD and provided directly to the RPC during the TIP development process.
- Appendix F lists transit projects and project categories to be funded through FTA and local sources.
- Appendix G lists individual highway projects to be funded through FHWA, state, local, and other sources as identified on each project page.

Technical Advisory Committee

Michael Albert	St. Charles Parish; Director, Planning and Zoning
Theresa Alexander	City of Slidell; Director of Planning
Renee Amar	Louisiana Motor Transportation Association; Executive Director
Tina Athalone	DOTD; Urban Transit Program Manager
Naketah Bagby	City of Covington; Director, Planning
Bridget Bailey	Tangipahoa Parish; Director, Planning
Callie Baker	City of Covington; City Engineer
Ninette Barrios	Jefferson Parish; Director, Transit Administration
Isabel Barrios	Greater New Orleans Foundation; Program Officer for Metro Opportunities
Cara Bartholomew, AICP	City of Mandeville; Director, Planning and Development
Mike Bayham	St. Bernard Parish; Transit Manager - SBURT
Ryan Benton	Center for Planning Excellence; Project Manager
Miles Bingham	St. Charles Parish; Director, Public Works
Erin Bivona	City of Covington; Administrative Officer
Scott Boyle	DOTD; Assistant District Administrator - District 02
Jennifer Branton	DOTD; Assistant District Administrator - District 62
Lauren Brinkman	City of Hammond; Planning
Joseph Brown	DOTD; Urban Systems >200k Program Manager
Tomeka Watson Bryant	New Orleans Public Belt Railroad; General Manager
Juliette Cassagne	Jefferson Parish; Parish President's Office - Land Use and Development
Mary Chimento	St. Bernard Parish; Planner, Community Development

Technical Advisory Committee (cont'd)

Brandy Christian	New Orleans Port Authority; President and CEO
Blaine Clancy	City of Slidell; Director, Engineering
Chris Davis	City of Covington; Director, Public Works
Angela DeSoto	Jefferson Parish; Director of Engineering
Kevin Dolliole	New Orleans Aviation Board; Director of Aviation
Mark Drewes	Jefferson Parish; Director, Public Works
Wendell Dufour	City of Kenner; Director, Planning
Carlton Dufrechou	Greater New Orleans Expressway Commission; General Manager
Ken Dugas	Plaquemines Parish; Parish Engineer
Mary Elliot	DOTD; Transportation Planning Administrator
Matthew Falati	St. Bernard Parish; Director, Public Works
"Snookie" Faucheux	St. John the Baptist Parish; Director, Public Works
Perry Felarise	St. Tammany Parish; Grants Project Manager-Transit
Deshanda Firmin	St. John the Baptist Parish; Chief Administrative Assistant
Michelle Gonzales	Jefferson Parish; Director, Ecosystem and Coastal Management
Jose Gonzalez	Jefferson Parish; Director, Public Works
David Green	Lighthouse Louisiana; Representative
Lona Hankins	RTA; Deputy CEO, Planning & Infrastructure
Lona Hankins	RTA; Chief of Infrastructure and Planning
Gina Hayes	St. Tammany Parish; Chief Operating Officer
Louis Haywood	City of New Orleans; Mobility & Safety Division, Public Works
Jenice Heck	Lighthouse Louisiana; Chief Operating Officer

Technical Advisory Committee (cont'd)

Ronisha Hodge	Federal Transit Authority Region VI; Community Planner
Kristi Bennett-Holmes	New Orleans Aviation Board; Deputy Director
Katherine Hoover	AARP; Volunteer
Michelle Horn	DOTD; Public Transportation Administrator
Earl Randall III	FHWA; Field Office Director New Orleans
Beth Inbau	National Safety Council ; President and CEO - South Louisiana Chapter
Courtney Jackson	Ride New Orleans ; Executive Director
Dan Jatres	City of New Orleans; Infrastructure Program Manager, Office of Resilience & Sustainability
Megan C. Jenkins	St. John the Baptist Parish; Executive Assistant to the Parish President
Russell Johnson	Tangipahoa Parish; Parish Engineer
Graham Kennedy	Franklin Pavement Management; Chair of Planning Commission
Rob Killibrew	Transdev; On Behalf of Jefferson Parish Transit
Donald Koski	Federal Transit Authority Region VI; Director of Planning and Program Development
Walter Krygowski	New Orleans Aviation Board; Deputy Director and Chief Operating Officer
Allene La Spina	Bike Easy; Executive Director
Keith LaGrange	City of Mandeville; Director, Public Works
Christi Lambertson	City of Slidell; Transportation
Tara Lambeth	St. John the Baptist Parish; Director of Planning
Lacy Landrum	City of Hammond; Director of Administration
Ross Liner	St. Tammany Parish; Director, Planning
Hilda Lott	Plaquemines Parish; Administrator
Larry Massey Jr.	New Orleans City Planning Commission; Deputy Director

Technical Advisory Committee (cont'd)

Arionne B. Edwards, MBA	RTA; Manager of Planning and Scheduling
Carlos McCloud	FHWA; Transportation Planner
Mollie McInnis	City of Kenner; Asst. Director Plng & Code Enforcement
Sarah McLaughlin	City of New Orleans; Interim Director of Public Works
Adriane McRae	DOTD; Highway Safety Manager
Chris Morvant	DOTD; District Administrator - District 02
Angela Murell	DOTD; MPO Urban Systems Coordinator
Nicole Nelson	St. Bernard Parish; Planning Intern
Ron Nodal	New Orleans Aviation Board; Deputy Director of Operations
Amelia Pellegrin	City of Gretna; Planning and Major Projects Director
Laura Phillips	FHWA; Transportation Planner
Bess Renfrow	Jefferson Parish; Director of Planning
Ryan Michael Richard	DOTD; Urban Systems <200K Program Manager
Robert Rivers	City of New Orleans; Director, City Planning Commission
Nicole Rizzo	DOTD; District 02 - Traffic Operations
Tory Rocca	Advocacy Center; Director of Public Policy and Community Engagement
Azalea Roussell	City of Gretna; Planning and Zoning Official
Tracie Schillace	Tangipahoa Parish; Parish Planning Director
Tom Schreiner	City of Kenner; Director of Public Works
Vivek Shah	RTA; Director of Planning
Larry Sharp	DOTD; District Administrator - District 62

Technical Advisory Committee (cont'd)

Rhonda Sheridan	City of Ponchatoula; Administrative Assistant
Dawn Sholmire	DOTD; Statewide Planning Engineer
Robert Spears	Plaquemines Parish; GIS Manager
Marny Stein	St. Charles Parish; Planning and Zoning
Jason Stopa	St. Bernard Parish; Director, Community Development
Mary Stringfellow	FHWA; Program Delivery Team Leader
Ben Tassin	Tangipahoa Parish; Parish Engineer
Dale W. Thayer, AICP	New Orleans Aviation Board; Airport Services Manager - Planning
Jay Watson	St. Tammany Parish; Parish Engineer
Daphne Young	AARP; Senior Program Specialist
Charles Zweifel	City of Ponchatoula; Street Supervisor

Joint Certification of the Metropolitan Planning Process

The Regional Planning Commission hereby certifies that the transportation planning process is addressing the major issues facing the New Orleans Urbanized Area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



 Shawn Wilson, Secretary
Louisiana Department of Transportation and Development

10/1/2022

Date



Mike Cooper, Chairman
Regional Planning Commission

9/13/22

Date

Funding Sources

The following funding sources are programmed for projects in the TIP:

<u>Fund</u>	<u>Description</u>
AMTRAK	Amtrak Funding
ARPA	American Rescue Plan Act
COVID	Covid-19 Relief Funds
COVID>200K	Covid-19 Relief Funds for Urbanized Areas with populations over 200,000
FBR-OFF	Off System Bridge Replacement
FLH	Public Lands Highways (Discretionary and Non-discretionary)
FRA	Federal Railroad Administration
HSIP	Highway Safety Improvement Program
HSIPPEN	Highway Safety Improvement Program, Penalty Transfer Funds
LOCAL	Local funding source
NFA	State Highway Improvement Funds for Non-federal Aid Eligible Routes
NHPP	National Highway Performance Program
RAIL HE	Surface Transportation Program Rail & Highway Crossings, Hazard Elimination
RAIL PD	Surface Transportation Program Rail & Highway Crossings, Protective Devices
RTP	National Recreational Trails
SATRANS	Safety Transfer Funds
SR2S	Safe Routes to School
ST BONDS	State General Obligation Bonds
ST CASH	State Transportation Trust Funds
ST GEN	State General Funds Case
STATE	State Funds
STP ENH	Surface Transportation Program, Transportation Enhancements
STP FLEX	Surface Transportation Program, Flexible
STP50-200k	Surface Transportation Program for urbanized areas with populations under 200,000
STP50-200k-E	Surface Transportation Program for urbanized areas with populations under 200,000, Exempt

STP>200K	Surface Transportation Program for urbanized areas with populations over 200,000
TAP<200K	Transportation Alternatives Program for urbanized areas with populations under 200,000
TAP>200K	Transportation Alternatives Program for urbanized areas with populations over 200,000
TIFIA	Transportation Infrastructure Finance and Innovation Act

Appendix A: Transportation Policy Committee TIP Approval

Included below are the meeting minutes from the Transportation Policy Committee (TPC) meeting of September 13, 2022, at which the TPC voted to adopt the TIP, and the minutes from the TPC meeting of October 11, 2022, at which the TPC approved the minutes from the September 13, 2022 meeting.

MINUTES

Transportation Policy Committee of the Regional Planning Commission For Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

September 13, 2022

Committee Members:

Officers:

Parish President Mike Cooper, *Chairman*

Parish President Matt Jewel, *1st Vice Chairman*

Parish President Cynthia Lee Sheng, *3rd Vice Chairwoman* **Designee:** Greg Giangrosso

Parish President Robby Miller, *4th Vice Chairman*

Parish President Guy Mcinnis, *5th Vice Chairman* **Designee:** Jason Stopa

Mayor LaToya Cantrell, *Secretary* **Designee:** Dan Jatres

Parish President Kirk Lepine, *Treasurer*

Jefferson Parish:

Lee Giorgio

Orleans Parish:

Sophie Harris Vorhoff

Plaquemines Parish:

Councilmember Benny Rousselle

Allen Hero

St. Bernard Parish:

Councilmember Wanda Alcon

Ray Lauga, Jr.

Susan Klees

St. Charles Parish:

Councilmember Dick Gibbs **Designee:** Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish:

Councilmember Robert Arcuri

Councilmember Tammy Houston

Johnathan Perret

St. Tammany Parish:

Councilmember T. J. Smith, Jr.

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Panepinto (Hammond)

Council Chair Bridgette Hyde

DOTD:

Secretary Shawn Wilson **Designee:** Chris Morvant

TPC Members:

Tomeka Watson Bryant (N.O. Public Belt RR)

Brandy Christian (Port) **Designee:** Charlie Ponstien

Mayor Clay Madden

Alex Z. Wiggins **Designee:** Katherine Felton

GNOEC Designee: Carlton Dufrechou

Ninette Barrios (JeT)

Mayor Bob Zabbia (Ponchatoula)

Attendance: 31

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

AGENDA

1. Consideration: Approval of the August 9th 2022 minutes
2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)
3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)
4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)
5. Consideration: Approval of New Orleans UZA Transportation Improvement Plan (FFY 2023-2026)
6. Consideration: Approval of St. Tammany UZAs Transportation Improvement Plan (FFY 2023-2026)
7. Consideration: Approval of South Tangipahoa UZA Transportation Improvement Plan (FFY 2023-2026)
8. Consideration: UPWP Amendment – HSP Task
9. Consideration: Draft New Orleans Regional Freight Mobility Plan
By: Karen Parson, AICP
Principal Planner, RPC
10. Consideration: Public Comment Period
11. Consideration: Other Matters

Mr. Jeff Roesel, RPC's Executive Director led everyone in the Pledge of Allegiance.

Following the roll call by Mr. Jason Sappington, RPC's Deputy Director, a quorum was established.

1. Consideration: Approval of August 9th 2022 minutes

Mr. Jeff Roesel asked the Board for a motion for the approval of the August 9th minutes. Mayor Bob Zabbia made a motion to approve the August 9th minutes, seconded by Ms. Ninette Barrios and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)

Mr. Jeff Roesel referred the members to page 5 of the meeting packet for the amendments to the New Orleans TIP, Highway & Transit Elements for FFY 2019-2022 and stated that the TIP is currently in effect through Federal fiscal year 22 and ends September 30, 2022.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans TIP amendments for the Highway & Transit Elements FFY 2019-2022. It was so moved by Mr. Dan Jatres and seconded by Council Chair Bridgette Hyde and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)

Mr. Jeff Roesel informed the members there are no amendments to the St. Tammany TIP, Highway & Transit Elements (FFY2019-2022)

4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)

Mr. Jeff Roesel informed the members there were no amendments to the Tangipahoa TIP, Highway & Transit Elements for FFY 2019-2022.

5. Consideration: Approval of New Orleans UZA Transportation Improvement Plan (FFY 2023-2026)

Mr. Jeff Roesel referred the members for approval of the New Orleans MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the New Orleans Urbanized area (Southshore) in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans MPA Metropolitan Transportation Plan 2052. It was so moved by Ms. Sophie H. Vorhoff and seconded by Mr. Dan Jatres and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

6. Consideration: Approval of St. Tammany UZAs Transportation Improvement Plan (FFY 2023-2026)

Mr. Jeff Roesel referred the members for approval of the St. Tammany MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the St. Tammany Urbanized area in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process. Mr. Jeff Roesel also stated that the Federal law requires the TIP to be consistent with the State TIP and that we have consolidated the TIPs for the Mandeville-Covington and Slidell Urbanized areas to be consistent with DOTD's STIP.

There being no questions or objections, the Chairman called for a motion to approve the St. Tammany MPA Metropolitan Transportation Plan 2052. It was so moved by Councilmember T.J. Smith and seconded by Mayor Clay Madden and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

7. Consideration: Approval of South Tangipahoa UZA Transportation Improvement Plan (FFY -2023-2026)

Mr. Jeff Roesel referred the members for approval of the South Tangipahoa MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the South Tangipahoa Urbanized area in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process.

There being no questions or objections, the Chairman called for a motion to approve the South Tangipahoa MPA Metropolitan Transportation Plan 2052. It was so moved by Parish President Robby Miller and seconded by Mayor Bob Zabba and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

8. Consideration: UPWP Amendment – HSIP Task

Mr. Jeff Roesel referred the members to the handout and stated that staff is requesting an amendment to the Unified Planning Work Program (UPWP) that was reviewed and adopted back in April of this year and noted that RPC received word from FHWA that we needed to include the Task that's in the handout. This is the HSIP task that funds the Safety Coalition for the Northshore and Southshore.

There being no questions or objections, the Chairman called for a motion to approve the UPWP Amendment – HSIP Task. It was so moved by Mr. Carlton Duffrecho and seconded by Ms. Tomeka Bryant and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**9. Consideration: Draft New Orleans Regional Freight Mobility Plan
By: Karen Parsons, AICP
Principal Planner, RPC**

Mr. Jeff Roesel informed the members that staff has submitted the draft of the Regional Freight Mobility Plan Board review. This has been reviewed and commented on by our Freight Roundtable/ advisory committee. The freight plan is not statutorily required by FHWA or DOTD, however, given changes from the new IJA law, we believe it is strategically advantageous for the Board to review and formally adopt the freight plan. He also stated that, we believe that by doing so, projects and initiatives enumerated therein would be more competitive when discretionary funds are being sought. Nearly all the projects listed in this plan are also listed in the recently adopted MTP's for each of the UZA in our region, so there is consistency of policy between the two documents and stated that pending the board's review and comments, we will seek final adoption of this document at our October Commission meeting.

Mr. Jeff Roesel introduced Ms. Karen Parsons, RPC Principal Planner to provide a brief overview of the plan and the process of developing it.

For more information or a copy of the presentation please contact Ms. Karen Parsons- 504-483-8511 or kparson@norpc.org.

10. Consideration: Public Comment Period

Mr. Jeff Roesel asked if there were any public comments. There was none.

11. Consideration: Other Matters

Mr. Jeff Roesel wanted to recognize Ms. Sophie Harris Vorhoff, who will be leaving the Regional Planning Commission and would like to thank her for her services and wish her well in her future endeavors.

Mr. Jeff Roesel stated that our November RPC-TPC meetings will be cancelled because of Election Day.

There being no other matters to discuss, Mr. Jeff Roesel noted the quorum is still established, the Chairman proceeded to the Regional Planning Commission Meeting.

**MINUTES
Regional Planning Commission
For**

**Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and
Tangipahoa Parishes**

September 13, 2022

Committee Members:

Officers:

Parish President Mike Cooper, *Chairman*

Parish President Matt Jewel, *1st Vice Chairman*

Parish President Cynthia Lee Sheng, *3rd Vice Chairwoman Designee:* Greg Giagrosso

Parish President Robby Miller, *4th Vice Chairman*

Parish President Guy Mcinnis, *5th Vice Chairman Designee:* Jason Stopa

Mayor LaToya Cantrell, *Secretary Designee:* Dan Jatres

Parish President Kirk Lepine, *Treasurer*

Jefferson Parish:

Lee Giorgio

Orleans Parish:

Sophie Harris Vorhoff

Plaquemines Parish:

Councilmember Benny Rousselle

Allen Hero

St. Bernard Parish:

Councilmember Wanda Alcon

Ray Lauga, Jr.

Susan Klees

St. Charles Parish:

Councilmember Dick Gibbs **Designee:** Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish:

Councilmember Robert Arcuri

Councilmember Tammy Houston

Johnathan Perret

St. Tammany Parish:

Councilmember T. J. Smith, Jr.

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Pancipinto (Hammond)

Council Chair Bridgette Hyde

DOTD:

Secretary Shawn Wilson **Designee:** Chris Morvant

Attendance: 24
Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

AGENDA

1. Consideration: Approval of the August 9th, 2022 minutes
2. Consideration: Committee Reports:
(a) Budget and Personnel Committee
(b) Other Committee Reports
3. Consideration: Financial Report
(a) Balance Sheet of Local Activities
(b) Monthly Budget Report
4. Resolution: Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program
5. Presentation: Brownfield Grant Award- St. Bernard Parish
By: Adam Tatar
Brownfields Coordinator, RPC
6. Consideration: Travel Request
7. Consideration: Contract Extensions
8. Consideration: Consultant Billings
9. Consideration: Public Comment Period
10. Consideration: Other Matters

1. Consideration: Approval of August 9th 2022 minutes.

Mr. Jeff Roesel asked the Board for a motion for the approval of the August 9th 2022 minutes. Councilmember Benny Rousselle made a motion to approve the August 9th 2022, minutes, seconded by Mayor Pate Panepinto and approved unanimously by the Regional Planning Commission as noted by the Chairman.

2. Consideration: Committee Reports (a) Budget and Personnel Committee (b) Other Committee Reports

Mr. Jeff Roesel explained there were no committee reports at this time.

3. Consideration: Financial Report (a) Balance Sheet of Local Activities (b) Monthly Budget Report

Mr. Jeff Roesel referred the members to page 6 of the meeting packet for the balance sheet for the month ending July 31, 2022. He indicated that the RPC's Total Assets and Liabilities, which include the Fund Balance in the amount of \$3,033,060.34

There being no questions or objections, the Chairman called for a motion to approve the balance sheet. It was so moved by Parish President Robby Miller and seconded by Parish President Kirk Lepine and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

4. Resolution: Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program

Mr. Jeff Roesel introduced the resolution to the board and deferred the resolution to Parish President Mike Cooper who thanked the RPC for allowing him to consider this request and explained the resolution to the board and offered this resolution for consideration and asked for a seconded motion that was made by Parish President Matt Jewell, there were no objections, and the resolution was approved by the board. Mr. Lee Giorgio stated that this resolution is well needed, appropriate and long overdue.

For more information on the Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program, please contact St. Tammany Parish Council Office at 985-898-2590 or councilmembers@stpgov.org

5. Presentation: Brownfield Grant Award- St. Bernard Parish By: Adam Tatar Brownfields Coordinator, RPC

Mr. Jeff Roesel introduced Mr. Adam Tatar, RPC Brownfield Coordinator to the members. Mr. Tatar showed the members a presentation slide on the Brownfield Grant Award for St. Bernard Parish and described the program and the results of the coordination efforts. Mr. Jeff Roesel stated that RPC and St. Bernard parish have been working to apply for Brownfield Program funds on behalf of the parish. The parish was recently awarded funds from the EPA to start on that effort.

For a copy of this presentation, please contact Mr. Adam Tatar at atatar@norpc.org or 504-483-8533.

6. Consideration: Travel Request

Mr. Jeff Roesel referred members to page 8 of the meeting packet and pointed out 3 travel requests, the first request was retroactive for Ms. Maggie Woodruff and Ms. Elizabeth Morris, who attended the Louisiana Broadband Summit, August 30-31, 2022, in Alexandria, LA. The second travel request is for Ms. Maggie Woodruff, to attend the NADO Annual Training Conference, October 16-18, 2022, Pittsburgh, PA., and the 3rd request is for Mr. Adam Tatar, to attend the Louisiana Brownfield Conference, October 4-5, 2022, Houma, LA.

There being no questions or objections, the Chairman called for a motion to approve the travel requests. It was so moved by Mr. Ray Lauga, Jr. seconded by Ms. Susan Klees and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

7. Consideration: Contract Extensions

Mr. Jeff Roesel referred the members to page 8 of the packet for the contract extension and explained that the extension is a no cost extension, time only.

There being no questions or objections, the Chairman called for a motion to approve the contract extension. It was so moved by Councilmember T.J. Smith and seconded by Mr. Christopher Abadie and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

8. Consideration: Consultant Billings

Mr. Jeff Roesel referred the members to a summary list of the consultant bills on pages 8 of the meeting packet, noting that staff had reviewed each of them and favorably recommended them for approval.

There being no questions or objections, the Chairman called for a motion to approve the consultant billings. It was so moved by Parish President Robby Miller, seconded by Councilmember Wanda Alcon, and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

9. Consideration: Public Comment Period

Parish President Cooper wanted to take the opportunity to thank everybody for the unanimously support of the resolution that was offered and for those Parish Presidents who are present to please sign the letters of support. The Chairman asked if there was any other public comment. There was none.

10. Consideration: Other Matters

Mr. Jeff Roesel wanted to remind the members that there will be no Commission Meeting in November because of Election Day.

The Chairman asked if there were any other matters. There was none. There was a motion to adjourn the meeting by Mr. Allen Hero, Parish President Benny Rousselle seconded, and the Chairman adjourned the meeting.

MINUTES

Transportation Policy Committee of the Regional Planning Commission For Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

October 11, 2022

Committee Members:

Officers:

Parish President Mike Cooper, *Chairman*

Parish President Matt Jewel, *1st Vice Chairman*

Parish President Jaclyn Hotard, *2nd Vice Chairwoman*

Parish President Cynthia Lee Sheng, *3rd Vice Chairwoman* **Designee:** Greg Giangrosso

Parish President Guy Mcinnis, *5th Vice Chairman* **Designee:** Jason Stopa

Mayor LaToya Cantrell, *Secretary* **Designee:** Dan Jatres

Parish President Kirk Lepine, *Treasurer*

Jefferson Parish:

Mayor Belinda C. Constant (Gretna) **Designee:** Amelia Pellegrin

Lee Giorgio

Jack Stumpf

Orleans Parish:

Councilmember At-Large JP Morrell **Designee:** Keith Lampkin

Sophie Harris Vorhoff

Plaquemines Parish:

Councilmember Benny Rousselle

Allen Hero

St. Bernard Parish:

Councilmember Wanda Alcon

Councilmember At-Large Kerri Callais

St. Charles Parish:

Councilmember Dick Gibbs **Designee:** Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish:

Councilmember Robert Arcuri

Councilmember Tammy Houston

Johnathan Perret

St. Tammany Parish:

Councilmember Mike Lorino

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Pancipinto (Hammond)

DOTD:

Secretary Shawn Wilson **Designee:** Chris Morvant

TPC Members:

Tomcka Watson Bryant (NO, Public Belt RR)

Kevin Dolliole (Aviation Director)

Brandy Christian (Port) **Designee:** Charlie Ponstien

Mayor Clay Madden **Designee:** Melissa Barclay

GNOEC **Designee:** Carlton Dufrechou

Ninette Barrios (JeT)

Mayor Bob Zabbia (Ponchatoula)

Mayor Mark R. Johnson (Covington) **Designee:** Erin Bovina

Attendance: 33

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

AGENDA

1. Consideration: Approval of the September 13th 2022 minutes
2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements
3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements
4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements
5. Consideration: Consultant Selection:
RPC Traffic Counting Program Update
2022-2023 Transportation System Surveillance
Multimodal/Freight Corridors
Regional Planning Commission
RPC Task A-3.23TC; FY-23 UPWP
Amount: \$40,000
6. Consideration: New Orleans Regional Freight Mobility Plan
7. Consideration: Public Comment Period
8. Consideration: Other Matters

Mr. Jeff Roesel, RPC's Executive Director led everyone in the Pledge of Allegiance.

Following the roll call by Mr. Jason Sappington, RPC's Deputy Director, a quorum was established.

1. Consideration: Approval of September 13th 2022 minutes

Mr. Jeff Roesel asked the Board for a motion for the approval of the September 13th minutes. Councilmember Kerri Callais made a motion to approve the September 13th minutes, seconded by Mr. Kevin Dolliole and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements

Mr. Jeff Roesel referred the members to page 5 of the meeting packet for the amendments to the New Orleans TIP, Highway & Transit Elements and provided a brief explanation.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans TIP amendments for the Highway & Transit Elements. It was so moved by Mr. Dan Jatres and seconded by Ms. Sophie Harris Vorhoff and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements

Mr. Jeff Roesel informed the members there are no amendments to the St. Tammany TIP, Highway & Transit Elements.

4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements

Mr. Jeff Roesel informed the members there were no amendments to the Tangipahoa TIP, Highway & Transit Elements.

- 5. Consideration: Consultant Selection:**
RPC Traffic Counting Program Update
2022-2023 Transportation System Surveillance
Multimodal/Freight Corridors
Regional Planning Commission
RPC Task A-3.23TC; FY-23 UPWP
Amount: \$40,000

Mr. Jeff Roesel referred the members to page 6 of the packet for a list of respondents and explained the purpose of this project is to support the Regional Planning Commission in updating its traffic count database and that we're re-starting our annual traffic data collection efforts in our region after a lengthy hiatus after COVID.

There being no questions or objections, the Chairman call for a motion to approve the Consultant Selection RPC Traffic Counting Program Update 2022-2023 Transportation System Surveillance Multimodal/Freight Corridors (RPC Task A-3.23TC; FY-23 UPWP) in the amount of \$40,000.00 with ITS Regional, LLC. It was so moved by Mr. Chris Mervant, seconded by Councilmember Mike Lorino, and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

- 6. Resolution: 2022 New Orleans Regional Freight Mobility Plan**

Mr. Jeff Roesel referred the members to pages 7- 8 of the meeting packet and provided a brief explanation for the 2022 New Orleans Regional Freight Mobility Plan Resolution.

There being no questions or objections, the Chairman called for a motion to approve the 2022 New Orleans Regional Freight Mobility Plan Resolution. It was so moved by Mr. Chris Abadie, seconded by Mr. Carlton Dufrechou, and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

- 7. Consideration: Public Comment Period**

Mr. Jeff Roesel asked if there were any public comments. There was none.

- 8. Consideration: Other Matters**

Mr. Jeff Roesel wanted to remind members that our November 8th 2022, RPC-TPC meetings will be cancelled in honor of Election Day.

There being no other matters to discuss, Mr. Jeff Roesel noted the quorum is still established, the Chairman proceeded to the Regional Planning Commission Meeting.

MINUTES
Regional Planning Commission
For

Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and
Tangipahoa Parishes

October 11, 2022

Committee Members:

Parish President Mike Cooper, *Chairman*

Parish President Matt Jewel, *1st Vice Chairman*

Parish President Jaclyn Hotard, *2nd Vice Chairwoman*

Parish President Cynthia Lee Sheng, *3rd Vice Chairwoman Designee:* Greg Giangrosso

Parish President Guy Mcinnis, *4th Vice Chairman Designee:* Jason Stopa

Mayor LaToya Cantrell, *Secretary Designee:* Dan Jaires

Parish President Kirk Lepine, *Treasurer*

Jefferson Parish:

Mayor Belinda C. Constant (Gretna) **Designee:** Amelia Pellegrin

Lee Giorgio

Jack Stumpf

Orleans Parish:

Councilmember At-Large JP Morrell **Designee:** Keith Lampkin

Sophie Harris Vorhoff

Plaquemines Parish:
Councilmember Benny Rousselle
 Allen Hero

St. Bernard Parish:
Councilmember Wanda Alcon
Councilmember At-Large Kerri Callais

St. Charles Parish:
Councilmember Dick Gibbs **Designee:** Mary Clulee
Pastor Thomas Hines

St. John the Baptist Parish:
Councilmember Robert Arcuri
Councilmember Tammy Houston
 Johnathan Perret

St. Tammany Parish:
Councilmember Mike Lorino
 Christopher Abadie

Tangipahoa Parish:
Mayor Pete Panepinto (Hammond)

DOTD:

Secretary Shawn Wilson **Designee:** Chris Mervant

Attendance: 25

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

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AGENDA

1. Consideration: Approval of the September 13th, 2022 minutes
2. Consideration: Committee Reports:
 (a) Budget and Personnel Committee
 (b) Other Committee Reports
3. Consideration: Financial Report
 (a) Balance Sheet of Local Activities
 (b) Monthly Budget Report
4. Resolution: Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding
5. Consideration: Travel Request
6. Consideration: Contract Extensions
7. Consideration: Consultant Billings
8. Consideration: Public Comment Period
9. Consideration: Other Matters

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1. Consideration: Approval of September 13th 2022 minutes.

Mr. Jeff Roesel asked the Board for a motion for the approval of the September 13th 2022 minutes. Parish President Kirk Lepine made a motion to approve the September 13th 2022, minutes, seconded by Pastor Thomas Hines and approved unanimously by the members of the Regional Planning Commission as noted by the Chairman.

2. Consideration: Committee Reports
(a) Budget and Personnel Committee
(b) Other Committee Reports

Mr. Jeff Roesel explained there were no committee reports at this time.

3. Consideration: Financial Report
(a) Balance Sheet of Local Activities
(b) Monthly Budget Report

Mr. Jeff Roesel referred the members to page 9 of the meeting packet for the balance sheet for the month ending August 31, 2022. He indicated that the RPC's Total Assets and Liabilities, which include the Fund Balance in the amount of \$2,856,353.26.

There being no questions or objections, the Chairman called for a motion to approve the balance sheet. It was so moved by Parish President Matt Jewell and seconded by Mr. Jason Siopa and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

Mr. Jeff Roesel also explained there were no budget amendments at this time.

4. Resolution: Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding

Mr. Jeff Roesel introduced the resolution to the board and referred the members to page 10 of the meeting packet and explained the need for the resolution for Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding and stated that this is work RPC has been doing for several years in support of LDNR activities.

There being no questions or objections, the Chairman call for a motion to approve the resolution for Contractual Agreement between Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding. It was so moved by Parish President Jaclyn Hotard and seconded by Mr. Jack Stumpf and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

5. Consideration: Travel Request

Mr. Jeff Roesel referred members to page 11 of the meeting packet and pointed out 3 travel requests, the first request Aspen Nero, to attend the 2022 Clean Cities Coordinator Training Workshop, November 15-17, 2022 in Lakewood, Colorado. The second travel requests are for, Melissa Guilbeau and April Higgins, to attend the LTAP Two-Day Core Training, November 29 – December 1, 2022 in Alexandria, LA.

There being no questions or objections, the Chairman called for a motion to approve the travel requests. It was so moved by Councilmember Benny Rousselle and seconded by Mr. Allen Hero and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

6. Consideration: Contract Extensions

Mr. Jeff Roesel informed the members there were no contract extensions.

7. Consideration: Consultant Billings

Mr. Jeff Roesel referred the members to a summary list of the consultant bills on page 12 of the meeting packet, noting that staff had reviewed each of them and favorably recommended them for approval.

There being no questions or objections, the Chairman called for a motion to approve the consultant billings. It was so moved by Parish President Kirk Lepine by Councilmember Robert Arcun and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

8. Consideration: Public Comment Period

The Chairman asked if there was any other public comment. There was none.

9. Consideration: Other Matters

Mr. Jeff Roesel wanted to remind the members that there will be no Commission Meeting in November in honor of Election Day.

The Chairman asked if there were any other matters. There was none. There was a motion to adjourn the meeting by Mayor Pete Pancinto, Councilmember Tammy Houston seconded, and the Chairman adjourned the meeting.

Appendix B: Fiscal Constraint

Fiscal Constraint: FFY 2023 Projects (including remaining projects from previous TIP)						
Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.007208	Harvey Blvd Ext (Peters Rd-Manhattan)	New Roadway Extension	UTILITY RELOCATION	FFY 20	STP>200K	\$ 4,480,000
H.007181	L&A Rd Improvements	New Roadway & Alignment	UTILITY RELOCATION	FFY 21	STP>200K	\$ 584,000
H.007181	L&A Rd Improvements	New Roadway & Alignment	RIGHT OF WAY	FFY 21	STP>200K	\$ 707,200
H.008220	LA 406 : Roundabout AT FE Hebert	Construct Roundabout	DESIGN (ENGINEERING)	FFY 21	STP>200K	\$ 96,000
H.008220	LA 406 : Roundabout AT FE Hebert	Construct Roundabout	UTILITY RELOCATION	FFY 22	STP>200K	\$ 960,000
H.008220	LA 406 : Roundabout AT FE Hebert	Construct Roundabout	RIGHT OF WAY	FFY 22	STP>200K	\$ 400,000
H.002956	Earhart at Dakin	Ramp Connector (EB Earhart - Dakin)	CONSTRUCTION	FFY 23	STP>200K	\$ 3,168,000
H.007181	L&A Rd Improvements	New Roadway & Alignment	CONSTRUCTION	FFY 23	STP>200K	\$ 3,960,000
H.007208	Harvey Blvd Ext (Peters Rd-Manhattan)	New Roadway Extension	CONSTRUCTION	FFY 23	STP>200K	\$ 5,720,000
H.007274	Magazine St (East Dr - Nashville)	Rehabilitation	CONSTRUCTION	FFY 23	STP>200K	\$ 2,640,000
H.008220	LA 406 : Roundabout AT FE Hebert	Construct Roundabout	CONSTRUCTION	FFY 23	STP>200K	\$ 1,584,000
H.010753	US 90/I-310 INTERSECTION	INTERSECTION IMPROVEMENTS	DESIGN (ENGINEERING)	FFY 23	STP>200K	\$ 560,000
H.012370	Morrison Rd: Mayo Ave - Bullard Ave.	Preservation Asphalt Overlay and Related ADA Curb Work	CONSTRUCTION	FFY 23	STP>200K	\$ 8,650,400
H.012885	LA 466: 5th St Improvements (Gretna)	Bike Lanes, Multi Use Path, ADA Sidewalks	DESIGN (ENGINEERING)	FFY 23	STP>200K	\$ 220,000
H.012885	LA 466: 5th St Improvements (Gretna)	Bike Lanes, Multi Use Path, ADA Sidewalks	ENVIRONMENTAL	FFY 23	STP>200K	\$ 8,000
H.013150	Andrew Higgins: Magazine to Convention	Roadway Rehabilitation; Sidewalk, Lighting Improvements	CONSTRUCTION	FFY 23	STP>200K	\$ 1,899,040
H.013245.NO	MOTORIST ASSISTANCE PATROL (MAP) NO	MAP for NOUZA	OTHER	FFY 23	STP>200K	\$ 1,365,000
H.013494	LA 52 (PH1): BLUEBERRY HILL - ANGUS DR	Bike/Ped. - Complete Streets	CONSTRUCTION	FFY 23	STP>200K	\$ 3,293,840
H.013936	40 Arpent Trail Bike/Pedestrian Bridge	Grade Separation Trail - Bike/Ped Bridge	CONSTRUCTION	FFY 23	STP>200K	\$ 4,356,000

New Orleans Urbanized Area TIP FFY 23-26

H.014049	St. Bernard Pedestrian Improvements	Signing, Striping, Signal, Crosswalk Improvements	CONSTRUCTION	FFY 23	STP>200K	\$ 332,640
H.014050	Willowdale Blvd: US 90 - E. Heather Dr.	Pavement Rehab, Turn Lane	CONSTRUCTION	FFY 23	STP>200K	\$ 325,600
H.014051	Lakewood Dr. Reconstruction	Reconstruction	CONSTRUCTION	FFY 23	STP>200K	\$ 3,520,000
H.014316	Lapalco Blvd: Tanglewood to Victory Ph 2	Widening to 4 lanes	RIGHT OF WAY	FFY 23	STP>200K	\$ 120,000
H.014316	Lapalco Blvd: Tanglewood to Victory Ph 2	Widening to 4 lanes	UTILITY RELOCATION	FFY 23	STP>200K	\$ 80,000
H.014334	Bonnabel: Metairie Rd. - I-10	Overlay	CONSTRUCTION	FFY 23	STP>200K	\$ 704,000
H.014346	LA 428 Ph 3: Wiltz Ln. to Woodland Dr.	Bike/Ped Lanes	UTILITY RELOCATION	FFY 23	STP>200K	\$ 60,000
H.014346	LA 428 Ph 3: Wiltz Ln. to Woodland Dr.	Bike/Ped Lanes	CONSTRUCTION	FFY 23	STP>200K	\$ 4,514,400

Previous FFY's and FFY 23 Projects' Total Federal Share \$ 54,308,120

STBG Available as of March 2022 \$ 64,297,371

FFY 23 STBG Allocation \$ 25,500,000

Total Available Funding FFY 23 \$ 89,797,371

Previous FFY's and FFY 23 Projects' Total Federal Share \$ 54,308,120

Remaining Amount to be Carried Forward Into FFY 24 \$ 35,489,251

Fiscal Constraint: FFY 24 Projects

Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.012885	LA 466: 5th St Improvements (Gretna)	Bike Lanes, Multi Use Path, ADA Sidewalks	CONSTRUCTION	FFY 24	STP>200K	\$ 3,840,320
H.013245.NO	MOTORIST ASSISTANCE PATROL (MAP) NO	MAP for NOUZA	OTHER	FFY 24	STP>200K	\$ 1,365,000
H.014316	Lapalco Blvd: Tanglewood to Victory Ph 2	Widening to 4 lanes	CONSTRUCTION	FFY 24	STP>200K	\$ 9,658,880
H.014625	Terry Parkway: LA 23 - US 90B	ROADWAY RECONSTRUCTION	CONSTRUCTION	FFY 24	STP>200K	\$ 698,986
H.014681	Nine Mile Point Rd.: US 90 - LA 18	Mill and Overlay	CONSTRUCTION	FFY 24	STP>200K	\$ 1,551,000
H.014736	ST. JOHN W. BANK MISS.R. TRAIL, PHASE 2	10' ASPHALT TRAIL, ADA RAMP, BONFIRE SHELVES AND BENCHES	CONSTRUCTION	FFY 24	STP>200K	\$ 1,936,000
H.015020	LA 39: Raising at Caernarvon Levee	Raise Roadway Grade of LA 39	CONSTRUCTION	FFY 24	STP>200K	\$ 105,600
H.015120	Roosevelt Blvd: W Metairie-W Napoleon	RECONSTRUCTION	CONSTRUCTION	FFY 24	STP>200K	\$ 3,696,000

FFY 24 Projects' Total Federal Share \$ 22,851,786

Amount Carried Forward into FFY 24 \$ 35,489,251

FFY 24 STBG Allocation \$ 25,500,000

Total Available Funding FFY 24 \$ 60,989,251

FFY 24 Projects' Total Federal Share \$ 22,851,786

Remaining Amount to be Amount Carried Forward Into FY 25 \$ 38,137,465

Fiscal Constraint: FFY 25 Projects

Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.011779	Power Blvd Median Improvements	Multi-Use Path	CONSTRUCTION	FFY 25	STP>200K	\$ 880,000
H.013245.NO	MOTORIST ASSISTANCE PATROL (MAP) NO	MAP for NOUZA	OTHER	FFY 25	STP>200K	\$ 1,365,000
H.013495	LA 52: (PH2) US 90 - Blueberry Hill	Bike/Ped - Complete Streets	CONSTRUCTION	FFY 25	STP>200K	\$ 2,948,880
H.013496	LA 52: (PH3) Angus Dr. - LA 18	Bike/Ped - Complete Streets	CONSTRUCTION	FFY 25	STP>200K	\$ 2,146,320
H.014330	St. Charles Ave: Napoleon to Nashville	Pavement Rehab.	CONSTRUCTION	FFY 25	STP>200K	\$ 2,640,000
H.014344	LA 428 Ph 1: Behrman Ave. to Merrill St.	Bike Lanes	CONSTRUCTION	FFY 25	STP>200K	\$ 2,466,640
H.014344	LA 428 Ph 1: Behrman Ave. to Merrill St.	Bike Lanes	UTILITY RELOCATION	FFY 25	STP>200K	\$ 40,000
H.014345	LA 428 Ph 2: Merrill St. to Wiltz Ln.	Access Management for Bike/Ped/Transit	UTILITY RELOCATION	FFY 25	STP>200K	\$ 60,000
H.014345	LA 428 Ph 2: Merrill St. to Wiltz Ln.	Access Management for Bike/Ped/Transit	CONSTRUCTION	FFY 25	STP>200K	\$ 2,354,000
H.014421	Jackson Blvd.: LA 39 - W. Genie Dr.	Roadway Reconstruction	CONSTRUCTION	FFY 25	STP>200K	\$ 4,677,200
H.014643	LA 39: W. Judge Perez Dr. Enhancements	Multi-use path and new bike/ped facilities	CONSTRUCTION	FFY 25	STP>200K	\$ 719,840
H.014682	Veterans Blvd: David Dr - Clearview Pwy	Mill and Overlay	CONSTRUCTION	FFY 25	STP>200K	\$ 1,868,240

FFY 25 Projects' Total Federal Share \$ 22,166,120

Amount Carried Forward into FFY 25 \$ 38,137,465

FFY 25 STBG Allocation \$ 25,500,000

Total Available Funding FFY 25 \$ 63,637,465

FFY 25 Projects' Total Federal Share \$ 22,166,120

Remaining Amount to be Carried Forward Into FY 26 \$ 41,471,345

Fiscal Constraint: FFY 26 Projects

Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.010753	US 90/I-310 INTERSECTION	INTERSECTION IMPROVEMENTS	CONSTRUCTION	FFY 26	STP>200K	\$ 8,800,000
H.013245.NO	MOTORIST ASSISTANCE PATROL (MAP) NO	MAP for NOUZA	OTHER	FFY 26	STP>200K	\$ 1,365,000
H.014412	Jean Lafitte Pwy: LA 39 - Hermitage Dr.	Roadway Reconstruction	CONSTRUCTION	FFY 26	STP>200K	\$ 4,312,000
RPC_1100*	S. Carrollton: Washington to Canal St.	Pavement Rehab / ADA Improvements	CONSTRUCTION	FFY 26	STP>200K	\$ 4,093,760

FFY 26 Projects' Total Federal Share \$ 18,570,760

Amount Carried Forward into FFY 26 \$ 41,471,345

FFY 26 STBG Allocation \$ 25,500,000

Total Available Funding FFY 26 \$ 66,971,345

FFY 26 Total Federal Share \$ 18,570,760

Remaining Amount to be Carried Forward Into FY 27 \$ 48,400,585

TIP FFY 23-26 Fiscal Constraint Summary

	FFY 23	FFY 24	FFY 25	FFY 26
Amount Carried Forward from Previous Year	\$ 64,297,371	\$ 35,489,251	\$ 38,137,465	\$ 41,471,345
Annual Allocation	\$ 25,500,000	\$ 25,500,000	\$ 25,500,000	\$ 25,500,000
Total Available Funds	\$ 89,797,371	\$ 60,989,251	\$ 63,637,465	\$ 66,971,345
Total Project Costs	\$ 54,308,120	\$ 22,851,786	\$ 22,166,120	\$ 18,570,760
Amount to be Carried Forward Into Next Year	\$ 35,489,251	\$ 38,137,465	\$ 41,471,345	\$ 48,400,585

Note: Figures reflect federal STBG funding only and do not include other funding sources.

Appendix C: Locally-Owned NHS Routes

Route	Miles
Airport Rd.	4.0
Clearview Pkwy.	0.3
Lake Pontchartrain Causeway	0.5
N Causeway Blvd.	6.0
Veterans Blvd.	14.5
Williams Blvd.	0.8
Almonaster Ave.	1.0
Almonaster Ramp.	0.6
Canal Blvd.	1.9
Canal St.	6.0
Chef Menteur Hwy.	0.4
City Park Ave.	0.1
Downman Rd.	0.1
Earhart Blvd.	5.2
Earhart Ramp.	0.2
Elk Pl.	0.3
Felicity St.	0.1
France Rd.	3.9

Jourdan Rd.	0.5
Loyola Ave.	1.5
McShane Pl.	0.3
N Rampart St.	2.0
S Rampart St.	0.3
Poydras Ramp.	0.1
Religious St.	0.5
S Broad St.	1.4
St Claude Ave.	0.5
Tchoupitoulas St.	6.3
Tulane Ave.	0.8
W End Blvd.	0.5

Appendix D: Previous TIP (FFY19-22) Projects

The tables below list projects that were obligated for construction under the previous TIP, in FFY 2019-2022. Highway projects are listed first, followed by transit projects. It should be noted that a final list of projects obligated FFY 2022 will be published by the RPC in December, 2022, and the FFY 2022 projects listed below should be considered preliminary and subject to change.

Jefferson Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	4400015561	MOWING AND LITTER REMOVAL IN DISTRICT 02 I-10 & LA 3139	MOWING AND LITTER REMOVAL IN DISTRICT 02	\$ -
FFY 19	H.003067	I-10 @ CAUSEWAY BLVD (PH 2)	INTERCHANGE MODIFICATION	\$ 11,493.80
FFY 19	H.007175	LAPALCO (VICTORY - WESTWOOD)	WIDENING TO 6 LANES	\$ 84,184.56
FFY 19	H.009753	JEAN LAFITTE: DOWNTOWN SIDEWALK, PHASE 2	SIDEWALK WITH LIGHTING AND LANDSCAPE	\$ 323,744.55
FFY 19	H.011311	US 90B: ELEV WB EXPY-JUNG BLVD	WIDEN ROADWAY FOR NEW TURN LANE	\$ -
FFY 19	H.011670	I-10 / LOYOLA INTERCHANGE IMPROVEMENT	INTERCHANGE IMPROVEMENT	\$ 514,228.00
FFY 19	H.011731	W. ESPLANADE BRIDGES @ DUNCAN CANAL	BRIDGE REPLACEMENT	\$ 8,407,325.57
FFY 19	H.011752	SEVERN AVE: VETERANS - W. ESPLANADE	STREETSCAPE AND BIKE LANES	\$ 7,262,135.90
FFY 19	H.011780	LAKEFRONT PEDESTRIAN PATH	PEDESTRIAN IMPROVEMENTS/ SAFE ROUTES TO SCHOOLS	\$ 321,392.50
FFY 19	H.011795	WESTWOOD DRIVE (WB EXPY TO LAPALCO)	CONCRETE REHABILITATION	\$ 506,358.72
FFY 19	H.011798	AIRLINE PARK BLVD (CAMPHOR - W NAPOLEON)	CONCRETE REHAB W/DRAINAGE IMPROVEMENTS	\$ 5,451,199.98
FFY 19	H.012236	NORTH KENNER PEDESTRIAN SAFETY IMPR	SIDEWALKS, SAFETY AND RELATED IMPROVEMENTS	\$ 538,442.28

FFY 19	H.012239	LA 18: UP RR XING (WESTWEGO) - 797875M	NEW RR SURFACE	\$ 32,943.75
FFY 19	H.012553	LA 541: LA 18 (LOUISIANA) - LA 18 (4TH)	COLD PLANE AND OVERLAY, NEW STRIPING AND MARKERS, ADD DRAINAGE STRUCTURES	\$ 2,771,792.15
FFY 19	H.012571	LA 3152: W. METAIRIE - ARGONNE ST.	COLD PLANE AND OVERLAY	\$ 1,574,253.02
FFY 19	H.012744	I-10 N SERV RD: WILLIAMS-ORLEANS P/L	COLD PLANE AND 2 INCH OVERLAY	\$ 2,313,421.24
FFY 19	H.012783	WB VETERANS: SEVERN AVE - CLEARVIEW PKWY	RESURFACING / REHABILITATION	\$ 2,784,719.82
FFY 19	H.012821	LA 18: UP RR XING (AVONDALE)	ADD CANTS TO 797886A	\$ 277,932.51
FFY 19	H.012884	WOODMERE BLVD. PANEL REPLACEMENT	CONCRETE PANEL REPLACEMENT	\$ 119,242.20
FFY 19	H.012989	DISTRICT 02 APPROACH SLAB LEVELING	GRADING, MILLING ASHALT PAVEMENT, ASPHALT CONCRETE OVERLAY, CONCRETE BRIDGE RAILING REPAIR AND REHABILITATION AND RELATED WORK.	\$ 1,298,160.04
FFY 19	H.013278	DIST. 02BC FLASHING YELLOW ARROW PART 1	DRILLED SHAFT FOUNDATIONS, TRAFFIC SIGNALIZATION, AND RELATED WORK.	\$ 5,241,794.83
FFY 19	H.013599	NEW ORLEANS AIRPORT INTERSTATE SIGNAGE	OPERATION IMPROVEMENT	\$ 441,771.06
FFY 19	H.013839	I-10: LOYOLA BRIDGES (SLAB SPAN REPAIR)	BRIDGE REPAIRS, AND RELATED WORK.	\$ 899,425.06
FFY 19	H.013840	I-10: EB VETS BLVD BRIDGE (FIRE REPAIR)	BRIDGE REPAIRS AND RELATED WORK.	\$ 342,850.71
FFY 20	H.004424	AIRLINE AT CLEARVIEW INTERSECTION IMPROV	INTERSECTION IMPROVEMENTS	\$ 3,660,433.91

FFY 20	H.009054	I-10: WILLIAM BLVD. TO I-610 (RPMS)	RPMS	\$ 481,580.89
FFY 20	H.011797	AMES BLVD (WB EXPY - HAPPY ST)	COLD MILL AND OVERLAY	\$ 599,842.32
FFY 20	H.013745	LA 3017: 4TH ST - LAPALCO BLVD	MILL OVERLAY, RESTRIPIING	\$ 3,156,871.15
FFY 20	H.013757	US 90 & LA 3046: MILL & OVERLAY	MILL AND OVERLAY	\$ 4,775,287.75
FFY 20	H.013939	VETERANS BLVD TRANSIT SIGNAL PRIORITY	SIGNAL UPGRADE FOR TRANSIT OPS IMPROVEMENT	\$ 344,148.00
FFY 21	H.004424	AIRLINE AT CLEARVIEW INTERSECTION IMPROV	INTERSECTION IMPROVEMENT, WIDENING, SUBSURFACE DRAINAGE	\$ 1,708,729.37
FFY 21	H.007475	JEFFERSON WB MISS RIVER LEVEE MUP, PH 3A	MULTIUSE PATH	\$ 15,988.26
FFY 21	H.010017	US 90Z: WESTBANK EXPRESSWAY REHAB	BRIDGE REHABILITATION	\$ 4,755,561.37
FFY 21	H.010626	SAUVE ROAD / SONIAT CANAL BRIDGE	BRIDGE REPLACEMENT	\$ 104,705.54
FFY 21	H.011276	N.O. AIRPORT CONNECTOR ROAD	AIRPORT CONNECTOR ROADWAY: ABERDEEN - LOYOLA	\$ 125,810.62
FFY 21	H.011311	US 90B: ELEV WB EXPY - JUNG BLVD	WIDEN ROADWAY FOR NEW TURN LANE	\$ 196,667.65
FFY 21	H.011534	WEST LOYOLA & METAIRIE HEIGHTS BRIDGES	BRIDGE REPLACEMENT	\$ 1,499,995.22
FFY 21	H.011731	W. ESPLANADE BRIDGES @ DUNCAN CANAL	BRIDGE REPLACEMENT	\$ 402,296.99
FFY 21	H.011752	SEVERN AVE: VETERANS - W. ESPLANADE	STREETSCAPE AND BIKE LANES	\$ 217,864.08
FFY 21	H.011797	AMES BLVD (WB EXPY - HAPPY ST)	COLD MILL AND OVERLAY	\$ 147,523.32
FFY 21	H.011798	AIRLINE PARK BLVD (CAMPHOR - W NAPOLEON)	CONCRETE REHAB W/DRAINAGE IMPR	\$ 284,418.22
FFY 21	H.012161	LA 611-1: HIGHWAY DR. - ARNOULT RD.	INSTALLATION OF DRAINAGE STRUCTURES	\$ 11,659.52

FFY 21	H.012553	LA 541: LA 18 (LOUISIANA) - LA 18 (4TH)	COLD PLANE AND OVERLAY, NEW STRIPING AND MARKERS, ADD DRAINAGE STRUCTURES	\$ 356,830.19
FFY 21	H.012918	LA 3139: DICKORY AVE. - ORLEANS P/L	CONCRETE REHAB PATCH AND JOINT SEALING	\$ 4,728,702.91
FFY 21	H.013757	US 90 & LA 3046: MILL & OVERLAY	MILL AND OVERLAY	\$ 195,413.24
FFY 21	H.013762	US 61: CARROLLTON AVE - CAUSEWAY BLVD	MILL AND OVERLAY	\$ 4,854,456.76
FFY 21	H.013839	I-10: LOYOLA BRIDGES (SLAB SPAN REPAIR)	BRIDGE REPAIRS, AND RELATED WORK	\$ 143,846.30
FFY 21	H.013939	VETERANS BLVD TRANSIT SIGNAL PRIORITY	SIGNAL UPGRADE FOR TRANSIT OPS IMPROVEMENT	\$ 87,238.20
FFY 21	H.014079	LA 428: WB LANE AT LA 23	ADD THROUGH LANE ON WB LA 428; PHASE 4 RR WORK	\$ 1,268,986.48
FFY 21	H.014092	LA 3152: LANE MODIFICATIONS	HIGH FRICTION SURFACE TREATMENT TO SB RAMPS ON I-10	\$ 1,800,950.94
FFY 21	H.014387	US 90Z: WEST BANK EXPWY PAVE MARKINGS	RAISED PAVEMENT MARKERS & PLASTIC PAVEMENT STRIPING	\$ 2,098,997.78
FFY 21	H.014587	LA 302: KERNER FERRY BRIDGE REPAIRS PH 2		\$ 961,822.63
FFY 22*	H.007214	EAST AMES BLVD IMPROVEMENTS	WIDEN FROM 2 TO 3 LANES (OREGON DR. - BLANCHE DR.)	\$ 7,568,000.00
FFY 22*	H.010570	LA 49, WILLIAMS BLVD CORRIDOR IMPROVS	ACCESS MGMT, SAFETY, BIKE LANES, SIDEWALKS	\$ 7,315,620.00
FFY 22*	H.010673	US90Z: HARVEY CANAL TUNNEL REHABILITATION	TUNNEL STRUCTURAL, MECH, ELECT REHAB	\$ 32,238,400.00
FFY 22*	H.011547	LA 541 AND LA 560 2: JESSIE ST. TO LA 18	ADD DRAINAGE STRUCTURE	\$ 880,000.00
FFY 22*	H.012012	RIDGEWOOD/STROELITZ (AIRLINE TO LOUMOR)	CONCRETE OVERLAY	\$ 3,146,000.00

FFY 22*	H.012489	I 10 TRAIL WIDENING JEFFERSON PARISH	CONSTRUCTION OF A 3665' LONG BY 13' WIDE PED BIKE TRAIL	\$ 114,000.00
FFY 22*	H.013825	NOPB RR XINGS (JEFFERSON PARISH)	INSTALL RR ACTIVE WARNING	\$ 550,000.00
FFY 22*	H.013842	CAUSEWAY BLVD - EARHART EXPRESSWAY PH 1A	PHASE 1 NEW INTERCHANGE	\$ 45,954,220.00
FFY 22*	H.014705	LA 49: 38TH ST TO 40TH ST	ADD J-TURNS AND PEDESTRIAN CROSSING	\$ 396,000.00

Orleans Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	4400016299	MOWING & LITTER REMOVAL IN DISTRICT 02 I-10 & I-510	MOWING & LITTER REMOVAL IN DISTRICT 02 ROUTE(S)	\$ -
FFY 19	H.000303	DANZIGER BRIDGE REHABILITATION	BRIDGE REDECKING AND REHABILITATION	\$ 1,045,456.37
FFY 19	H.003182	IHNC AND ALGIERS CUTOFF BRIDGE REHAB	FINGER JOINTS,ROCKER BEARINGS & DECK OVERLAY	\$ 294,028.23
FFY 19	H.004730	US 61/90(TULANE) CLAIBORNE - CARROLLTON	CORRIDOR LIGHTING	\$ 32,594.07
FFY 19	H.007709	HEALTHY COMMUNITY TRAIL	CONSTRUCTION OF A BIKE-PED TRAIL	\$ 182,937.30
FFY 19	H.009826	NS (NEW ORLEANS) CHARTRES ST.	INSTALL RAIL CROSSING SIGNALS	\$ 5,727.03
FFY 19	H.010405	US 90: 900' W INDUSTRIAL PKWY- FLOOD GATE	COLDPLANING AND SUPERPANE ASPHALTIC CONCRETE	\$ 2,291,616.59
FFY 19	H.010634	US 90Z (BODENGER BLVD - STUMPF BLVD)	UPGRADING SIGNS; STRUCTURES AS NEEDED	\$ 9,560,481.13
FFY 19	H.011108	NS SEVERAL RR XINGS (NEW ORLEANS)	RAIL/HIGHWAY CROSSING WARNING IMPROVEMENT	\$ 722,290.39
FFY 19	H.011146	CITY PARK BICYCLE TRAIL	CONST. & IMPROVE. TO BICYCLE INFRAS. TO 1300 ACRES CITY PARK	\$ 30,702.44
FFY 19	H.011220	I-10: NO CBD2 CARROLLTON - LAFITTE AVE	SIGNING AND SIGNING STRUCTURE REPLACEMENT	\$ 1,859,213.94
FFY 19	H.012371	MARCONI DRIVE: CITY PARK AVE - I-610	REHABILITATION, ASPHALT OVERLAY & ADA CURB WORK	\$ 3,048,425.81
FFY 19	H.012743	I-10 S SERVICE RD: MORRISON RD-PARIS RD	COLD PLANE & 2" OVERLAY	\$ 2,142,544.21

FFY 19	H.012901	US 90Z (MAGNOLIA STREET - BODENGER BLVD)	PERMANENT SIGN REPLACEMENT	\$ 10,193,329.65
FFY 19	H.012956	LA 39: JUDGE SEEGER BR MECH REHAB (HBI)	MECHANICAL REHAB OF LIFT SPAN MACHINERY	\$ 709,496.74
FFY 19	H.013378	I-10: I-10 N.O. FIRE DAMAGE REPAIR	FIRE DAMAGE REPAIR	\$ 40,663.75
FFY 19	H.013442	I-10: CROWDER BLVD INTERSTATE LIGHTING	I/C LIGHTING	\$ 1,881,717.04
FFY 19	H.013586	I-10: CANAL ST - ST. PHILIP ST	HIGH FRICTION SURFACE TREATMENT	\$ 3,442,677.61
FFY 19	H.013961	I-10 PIPE REPAIRS NEAR METAIRIE RD	EXISTING DRAINAGE STRUCTURE FAILURE TO BE FIXED BY EXCAVATION AND REPAIR OF EXISTING DRAINAGE FEATURES.	\$ -
FFY 20	H.012473	MARCONI DR SHARED-USE PATH	SIDEWALKS AND OTHER SAFETY ENHANCEMENTS	\$ 897,051.15
FFY 20	H.013211	LA 46: LA 39 - ST. BERNARD P/L	MILL PATCH AND OVERLAY, HANDICAPPED CURB RAMPS, BIKE LANE	\$ 5,773,928.86
FFY 21	H.000303	DANZIGER BRIDGE REHABILITATION	BRIDGE REDECKING AND REHABILITATION	\$ 1,383,252.87
FFY 21	H.004730	US 61/90(TULANE) CLAIBORNE - CARROLLTON	CORRIDOR LIGHTING	\$ 663,678.37
FFY 21	H.007271	CANAL BLVD (R.E. LEE - AMETHYST)	RECONSTRUCT EXISTING 4 LANE DIVIDED	\$ 623,234.28
FFY 21	H.007273	MAGAZINE ST (LEAKE AVE TO EAST DRIVE)	REHABILITATION RECONSTRUCT 2 LANE	\$ 3,729,920.67
FFY 21	H.009308	NEW ORLEANS DPW SRTS SIDEWALK PROJECT	BICYCLE & PEDESTRAIN CROSSING IMPROVEMENTS	\$ 1,995,046.96
FFY 21	H.012371	MARCONI DRIVE: CITY PARK AVE - I-610	REHABILITATION, ASPHALT OVERLAY & ADA CURB WORK	\$ 32,446.45

FFY 21	H.012373	ML KING BLVD: S CLAIBORNE - ST. CHARLES	REHABILITATION ASPHALT OVERLAY AND ADA COMPLIANT CURBS	\$ 3,686,641.83
FFY 21	H.012473	MARCONI DR SHARED-USE PATH	SIDEWALKS AND OTHER SAFETY ENHANCEMENTS	\$ 31.91
FFY 21	H.012601	I-10: READ BLVD INTERSTATE LIGHTING	PROVIDE ROADWAY LIGHTING	\$ 13,129.74
FFY 21	H.012602	I-10: MORRISON RD INTERCHANGE LIGHTING	PROVIDE ROADWAY LIGHTING	\$ 27,924.79
FFY 21	H.012676	I-10 RAMPS @ LA 3019 INT IMP	EXTEND L-TURN & STORAGE OF I610 @ WEST END	\$ 1,355,907.13
FFY 21	H.012682	PEDESTRIAN CROSSWALK ENH. (NO PH 2)	INSTALL PEDESTRIAN COUNTDOWN SIGNALS	\$ 3,096,711.23
FFY 21	H.012876	US 90Z (I-10 - MAGNOLIA STREET)	PAVEMENT SIGN REPLACEMENT	\$ 2,703,647.34
FFY 21	H.012956	LA 39: JUDGE SEEGER BR MECH REHAB (HBI)	MECHANICAL REHAB OF SPAN LIFT MACHINERY	\$ 8,000.00
FFY 21	H.013211	LA 46: LA 39 - ST. BERNARD P/L	MILL PATCH AND OVERLAY, HANDICAPPED CURB RAMPS, BIKE LANE	\$ 742,842.27
FFY 21	H.013929	AUDUBON NATURE CENTER TRAILHEAD	CONST. OF TRAILHEAD WITH CONNECTING TRAIL WITHIN URBAN PARK	\$ 40,000.00
FFY 21	H.014134	US 90B @ CLAIBORNE EXIT RAMP	IMPROVE DRAINAGE BY ADDING DRAINAGE STRUCTURE IN THE AREA	\$ 73,530.66
FFY 21	H.014200	US 90 @ CATON ST	CLOSE EXISTING MEDIAN CROSSOVER	\$ 16,596.54
FFY 21	H.014296	I-10: IHNC BR - TWIN SPANS BRIDGE (RPMS)	PAVEMENT MARKINGS	\$ 168,304.88
FFY 21	H.014360	US 90B:LA 428 OVERPASS (LEVEL APPR SLAB)	APPROACH SLAB LEVELING AND OVERLAY	\$ 150,200.17

FFY 21	H.014383	US 90Z: I-10-TERRY PKWY EXIT PAVE MKGS	RAISED PAVEMENT MARKERS & PLASTIC PAVEMENT STRIPING	\$ 2,113,724.47
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Plaquemines Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	H.001405	LA 23(3.48M S DOULLUT CANAL - BURAS)	PATCH. COLD PLANE & OVERLAY	\$ 78,094.70
FFY 19	H.001412	JCT BURAS RD - 6.6 M S OF JCT	PATCH. COLD PLANE & OVERLAY	\$ 90,237.98
FFY 19	H.012725	AVENUE G: NOGC XING(BELLE CHASE)	INSTALL GATES AT AVE G: TRAF SIG AT AVE G & CLOSE MAIN	\$ 357,016.07
FFY 19	H.013030	PLAQUEMINES OFF ROAD ATV PARK NORTH	TRAIL RESTORATION	\$ 171,958.50
FFY 19	H.013801	M/V BELLE CHASSE II DRYDOCK & USCG EXAM	DRYDOCK FOR USCG EXAM AND OTHER MAINT & REPAIRS	\$ -
FFY 20	H.012560	LA 23: TUNNEL - RUSSELL DR	COLD PLANE & OVERLAY: NEW STRIPPING & MARKERS	\$ 4,014,315.17
FFY 21	H.004791	LA 23: BELLE CHASSE BRIDGE & TUNNEL(HBI)	REPLACE BRIDGE AND TUNNEL	\$ 19,621,237.07
FFY 21	H.011949	RWD SIGNING PLAQUEMINES PARISH	PURCHASE AND INSTALL REGULATORY & WARNING SIGNS, ETC.	\$ 1,116,931.14
FFY 21	H.012560	LA 23: TUNNEL - RUSSELL DR	COLD PLANE & OVERLAY: NEW STRIPPING & MARKERS	\$ 431,251.17
FFY 21	H.014487	LA 406: LT. TURN LANE AT GREEN TRAILS DR	ADD LEFT TURN LANE ON LA 406 AT GREEN TRAILS DR.	\$ 1,202,512.90
FFY 21	H.014651	WOODLANDS TRAIL RECONSTRUCTION		\$ 85,000.00
FFY 22*	H.014844	LA 23: RUSSELL DR. - W WALKER RD	PCCP PATCHING AND MILL AND OVERLAY	\$ 3,520,000.00
FFY 22*	H.015002	LA 23 RAISING @ LAREUSSITE LEVEE	RAISING LA 23 @ LAREUSSITE LEVEE	\$ -

St. Bernard Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	H.011118	ST. BERNARD PARISH MRT TRAILHEADS	CONSTRUCTION OF 1600' OF LEVEE ACCESS RAMPS	\$ 218,451.24
FFY 19	H.012612	LA 39: RIGHT TURN LANE @ DR MERAUX BLVD	ADD RIGHT TURN LANE ON LA 39 AT DR MERAUX BLVD	\$ 133,096.96
FFY 19	RPC-718	CHALMETTE SLIP	RECONSTRUCTION OF SLIP	\$ 13,000,000.00
FFY 21	H.007331	PAKENHAM DR (LA46 - LA39)		\$ 583,958.78
FFY 21	H.007546	ST. BERNARD MULTI-USE PATH, PH. I & II	ASPHALTIC CONCRETE MULTI-USE PATH & RELATED WORK	\$ 1,000,550.26
FFY 21	H.009175	ST. BERNARD SIGNING & STRIPING	PAVEMENT MARKINGS AND SIGNING	\$ 529,422.16
FFY 21	H.013945	ST BERNARD BIKEWAYS	DELINEATE / CONSTRUCT BIKEWAYS	\$ 460,728.86
FFY 21	H.014072	LA 46: LA 47 - 450' EAST OF WEBSTER	MILL AND OVERLAY	\$ 1,557,967.77
FFY 22*	H.012752	LA 46 @ WEINBERGER RD INTERSECTION	INTERSECTION IMPROVEMENTS	\$ 1,423,600.00

St. Charles Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	H.000320	US 61: RR OVERPASS - LA 50	MILL AND OVERLAY	\$ 3,883,947.93
FFY 19	H.012600	LA 18: LEFT TURN LANE @ LA 3060	ADD LEFT TURN LANE ON LA 18 AT 3060	\$ 429,898.66
FFY 19	H.012836	LA 3127: RIGHT TURN LANE AT LA 3141	ADD RIGHT TURN LANE ON LA 3127 AT LA 3141	\$ 173,872.63
FFY 19	H.013432	I-310: CONCRETE PATCH AT SB MM 9	MILLING ASPHALT PAVEMENT, HIGH EARLY STRENGTH CONCRETE PAVEMENT, ASPHALT CONCRETE SHOULDER, AND RELATED WORK.	\$ -
FFY 20	H.011553	LA 632 & LA 631	ASPHALT OVERLAY PATCHING AND STRIPING	\$ 1,316,146.12
FFY 20	H.014078	US 61 SB ACCEL LANE: LA 50 TO I-310	ACCEL. LANE	\$ 222,562.17
FFY 21	H.009763	ST CHARLES EBANK LEVEE MU PATH, PHASE 6	MULTI-USE PATH & RELATED WORK	\$ 237,236.01
FFY 21	H.012272	LA 3060: RIGHT TURN LANE AT US 90	CONNECT SIGNAL AND WARNING DEVICE	\$ 8,000.00
FFY 21	H.012600	LA 18: LEFT TURN LANE @ LA 3060	ADD LEFT TURN LANE ON LA 18 AT 3060	\$ 172,208.16
FFY 21	H.012617	I-310: I-10 TO US 90	COLD PLANE AND 2" OVERLAY AND PCCP REHAB	\$ 1,476,583.06
FFY 21	H.014078	US 61 SB ACCEL LANE: LA 50 TO I-310	NORTHBOUND I-310 RAMP MERGING ONTO SOUTHBOUND US 61	\$ 71,406.62

St. John the Baptist Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	H.009282	ST. JOHN THE BAPTIST PARISH SIDEWALKS	SIDEWALKS, MARKINGS, SIGNALS, EDUCATION (LAPLACE ELEMENTARY)	\$ 360,760.00
FFY 19	H.009770	ST JOHN MISS EASTBANK MU PATH, PH 3/3A	MULTI-USE PATH ON EB MISS. RIVER LEVEE	\$ 451,310.49
FFY 19	H.010077	IC (RESERVE) SEVERAL RR X-ING GARYVILLE	RAILROAD SIGNALIZATION	\$ 912,878.44
FFY 19	H.011845	ST JOHN EB MISS RIVER TRAIL, PHASE 4	SHARED USE PATH	\$ 1,212.90
FFY 19	H.012983	LA 640: LA 18 - LA 3127	THIN LIFT OVERLAY	\$ 436,081.72
FFY 19	H.013686	LAPLACE WESTBOUND PIT SCALES	PIT SCALE REHAB	\$ 424,910.06
FFY 19	H.013845	I-55: OVERHEAD SIGN UPGRADE	SIGNING UPGRADE, AND RELATED WORK.	\$ 103,523.45
FFY 19	H.013876	I-10: RESERVE RELIEF CANAL BRIDGE REPAIR	BRIDGE RAIL REPAIRS	\$ -
FFY 20	H.014140	I-55 SERVICE ROAD: GRADE RAISING	GRADE RAISING	\$ 3,832,636.41
FFY 21	H.010077	IC (RESERVE) SEVERAL RR X-ING GARYVILLE	RAILROAD SIGNALIZATION	\$ 100.00
FFY 21	H.011845	ST JOHN EB MISS RIVER TRAIL, PHASE 4	SHARED USE PATH	\$ 268,719.06
FFY 21	H.013710	I-10: US 61 TO LAPLACE ITS DEPLOYMENT	DEPLOY FIBER OPTIC CABLE AND CAMERAS WITH POLES	\$ 4,607,622.49
FFY 21	H.014367	LA 44: KCS RR XING (LAPLACE)	INSTALL A NEW RR CROSSING SURFACE	\$ 206,372.20

FFY 22*	H.009594	I-10:E END OF RESERVE RELIEF CANAL-US 51	ROADWAY MAINTENANCE RESTORATION AND REHAB	\$ 240,000.00
FFY 22*	H.013239	US 61: LA 3188 TO LA 44 SIDEWALKS	CONSTRUCT SIDEWALKS	\$ 4,224,000.00
FFY 22*	H.014111	US 61 AIRPORT RD- ST. JAMES P/L	MEDIUM OVERLAY	\$ 3,256,000.00

Multiple Parish Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 21	H.010634	US 90Z (BODENGER BLVD - STUMPF BLVD)	UPGRADING SIGNS; STRUCTURES AS NEEDED	\$ 12,616,707.21
Parishes: Jefferson, Orleans				
FFY 19	H.013245	MOTORIST ASSISTANCE PATROL (MAP)	MAP IMPLEMENTATION	\$ 2,080,000.00
Parishes: Jefferson, Orleans, St. Charles, St. John the Baptist				
FFY 21	H.000320	US 61: RR OVERPASS - LA 50	MILL AND OVERLAY	\$ 834,583.07
Parishes: Jefferson, St. Charles				
FFY 21	H.012051	US 90: FLOODWALL - S KENNER AVE	TURN LANES	\$ 154,111.23
Parishes: Jefferson, St. Charles				
FFY 21	H.013560	LA 47: LA 46 - S END OF INTRACOASTAL BR	MILL AND OVERLAY, PRESERVATION ON NON-INTERSTATE NHS	\$ 148,632.95
Parishes: Orleans, St. Bernard				
FFY 21	H.011103	NS SEVERAL RR XINGS (PLAQUEM. & ST.BERN)		\$ 83,225.46
Parishes: Plaquemines, St. Bernard				

* Projects listed in FFY22 are subject to change. A final List of Obligated Projects for FFY22 will be published by the RPC in December 2022.

New Orleans MPA Transit Projects Obligated FFY 19-21

FFY	Parish	Agency	Number	Description	Funding Source	Federal Share
FFY 19	Jefferson	Jefferson Transit	LA-2019-008-01-00	Preventative Maintenance, Fixed Route Bus Replacement, Operating Assistance, Support Vehicles/Equipment, Security Equipment	5307	\$ 3,903,000.00
FFY 19	Jefferson	Jefferson Transit	LA-2019-009-01-00	Fixed Route Bus Replacement, Preventative Maintenance, Terminal Renovations	5307	\$ 150,000.00
FFY 19	Jefferson	Jefferson Transit	LA-2019-008-02-00	Preventative Maintenance	5337	\$ 194,986.00
FFY 19	Jefferson	Jefferson Transit	LA-2019-008-03-00	Fixed Route Bus Replacement	5339	\$ 492,472.00
FFY 20	Jefferson	Jefferson Transit	LA-2020-020-01	Equipment Procurement	5307	\$ 4,122,000.00
FFY 20	Jefferson	Jefferson Transit	LA-2020-020-02	Preventive Maintenance	5337	\$ 180,988.00
FFY 20	Jefferson	Jefferson Transit	LA-2020-020--3	Replacement Vehicle	5339	\$ 500,000.00
FFY 20	Jefferson	Jefferson Transit	LA-2020-004	Eastbank Facility Renovation	5339 Discretionary	\$ 4,300,000.00
FFY 20	Jefferson	Jefferson Transit	LA-2020-010	COVID-19 Response, Operations	CARES Act 5307	\$ 12,171,514.00
FFY 21	Jefferson	Jefferson Transit	LA-2019-008-01	Operating Assistance, Equipment and Bus Procurement	5307	\$ 3,903,000.00
FFY 21	Jefferson	Jefferson Transit	LA-2018-016-01	Operating Assistance, Maintenance, Vehicle Procurement	5307	\$ 3,723,133.00
FFY 21	Jefferson	Jefferson Transit	LA-2021-023-01	Operating Assistance, Maintenance, Vehicle Procurement	5307	\$ 4,124,000.00
FFY 21	Jefferson	Jefferson Transit	LA-2020-020-01	Operating Assistance, Maintenance, Vehicle Procurement	5307	\$ 4,122,000.00
FFY 21	Jefferson	Jefferson Transit	LA-2019-008-02	HOV Bus Procurement	5337	\$ 194,986.00

New Orleans Urbanized Area TIP FFY 23-26

FFY 21	Jefferson	Jefferson Transit	LA-2018-016-02	HOV Bus Procurement	5337	\$ 193,336.00
FFY 21	Jefferson	Jefferson Transit	LA-2021-023-02	HOV Bus Maintenance	5337	\$ 179,846.00
FFY 21	Jefferson	Jefferson Transit	LA-2020-020-02	HOV Bus Maintenance	5337	\$ 180,988.00
FFY 21	Jefferson	Jefferson Transit	LA-2019-008-03	Bus Procurement	5339	\$ 492,472.00
FFY 21	Jefferson	Jefferson Transit	LA-2018-016-03	Bus Procurement	5339	\$ 541,645.00
FFY 21	Jefferson	Jefferson Transit	LA-2021-023-03	Bus and Bus Equipment Procurement	5339	\$ 453,906.00
FFY 21	Jefferson	Jefferson Transit	LA-2020-020-03	Bus Procurement	5339	\$ 500,000.00
FFY 21	Jefferson	Jefferson Transit	LA-2021-032	Operating Assistance	ARP	\$ 8,244,203.00
FFY 21	Jefferson	Jefferson Transit	LA-2021-011	COVID-19 Response, Operations, Equipment	CARES Supplemental	\$ 7,295,695.00
FFY 19	Orleans	RTA	LA-2019-013-01-00	Preventative Maintenance, Planning	5307	\$ 2,648,255.00
FFY 19	Orleans	RTA	LA-2019-012-01-00	St. Charles Streetcar Planning	5307	\$ 437,500.00
FFY 19	Orleans	RTA	LA-2019-019-02-00	Rail Preventative Maintenance	5337 (HOV)	\$ 194,987.00
FFY 19	Orleans	RTA	LA-2019-019-01-00	Rail Preventative Maintenance	5337 (Rail)	\$ 4,785,593.00
FFY 19	Orleans	RTA	LA-2019-016-01-00	Scheduling Equipment, Fixed Route Bus Remanufacture, Admin Bldg Repairs,	5339	\$ 1,189,100.00
FFY 19	Orleans	RTA	LA-2019-006-01-00	New Biodiesel Buses	5339 (Disc)	\$ 6,392,000.00
FFY 19	Orleans	RTA	LA-2017-019-02-02	Canal Street Ferry Terminal 1	Ferry Disc.	\$ 5,000,000.00
FFY 19	Orleans	RTA	LA-2017-019-03-02	Riverfront Streetcar Extension	TIGER	\$ 3,461,322.00
FFY 19	Orleans	RTA	LA-2017-019-02-01	Canal Street Ferry Terminal 2	TIGER	\$ 10,038,678.00
FFY 20	Orleans	RTA	LA-2020-016	Bus and Ferry Preventative Maintenance	5307	\$ 10,865,053.00
FFY 20	Orleans	RTA	LA-2020-018	Rail Capital and Preventive Maintenance	5337	\$ 4,630,681.00

New Orleans Urbanized Area TIP FFY 23-26

FFY 20	Orleans	RTA	LA-2020-028	Bus Replacements and Facility Renovation	5339	\$ 1,207,771.00
FFY 20	Orleans	RTA	LA-2020-014	Bus Replacements	5339 Discretionary	\$ 7,246,315.00
FFY 20	Orleans	RTA	LA-2020-012	COVID-19 Response, Operations	CARES Act 5307	\$ 43,851,644.00
FFY 20	Orleans	RTA	LA-2020-024	Move East NOLA	Mobility for All (5310-3)	\$ 300,000.00
FFY 21	Orleans	RTA	LA-2021-025-01	Preventative Maintenance, Security Equipment	5307	\$ 10,939,098.00
FFY 21	Orleans	RTA	LA-2021-028-02	Rail Preventative Maintenance	5337 HOV	\$ 170,847.00
FFY 21	Orleans	RTA	LA-2021-028-01	Facility Rehabilitation	5337 Rail	\$ 4,504,401.00
FFY 21	Orleans	RTA	LA-2021-031	Equipment, Service Trucks, Shelters	5339	\$ 1,149,100.00
FFY 21	Orleans	RTA	LA-2021-014	Replace Buses, Paratransit Vehicles, Shop Equipment	5339 Discretionary	\$ 13,916,000.00
FFY 21	Orleans	RTA	LA-2021-016	Operating Assistance	CARES Supplemental	\$ 26,285,000.00
FFY 21	Orleans	RTA	LA-2021-004	Bus Rapid Transit Planning	HOPE	\$ 550,000.00
FFY 21	Orleans	RTA	LA-2021-024-01	Support Vehicles	Rural 5339	\$ 1,353,895.00
FFY 20	Plaquemines	PPG	LA-2020-015	COVID-19 Response, Operations	CARES Act 5307	\$ 749,528.00
FFY 21	Plaquemines	PPG	LA-2021-010	Preventive Maintenance	5307	\$ 240,000.00
FFY 21	Plaquemines	PPG	LA-2021-36	Operating Expenses	ARP	\$ 2,264,848.00
FFY 21	Plaquemines	PPG	LA-2021-013	Operating Expenses	CARES Supplemental	\$ 449,273.00
FFY 19	St. Charles & St. John the Baptist	RPTA	LA-2019-022-01-00	Operating Expenses, Preventative Maintenance, Project Admin, Planning, Vehicle Replacement	5307	\$ 264,000.00
FFY 20	St. Charles & St. John the Baptist	RPTA	LA-2020-003	Preventive Maintenance	5307	\$ 240,000.00
FFY 20	St. Charles & St. John the Baptist	RPTA	LA-2020-011	Operating Assistance, Preventative Maintenance, Procurement	5307	\$ 265,000.00

New Orleans Urbanized Area TIP FFY 23-26

FFY 20	St. Charles & St. John the Baptist	RPTA	LA-2020-006	COVID-19 Response, Operations	CARES Act 5307	\$ 749,528.00
FFY 21	St. Charles & St. John the Baptist	RPTA	LA-2021-018	Preventive Maintenance	5307	\$ 240,000.00

New Orleans MPA FFY 22* Transit TIP

FFY	Parish	Agency	Description	Funding Source(s)	Federal Share
FFY 22	Region	Multiple	Demand Response Vehicles	5310	\$ 1,342,446.00
FFY 22	Jefferson	Jefferson Transit	Preventative Maintenance	5307, 5337 (HOV)	\$ 1,805,400.00
FFY 22	Jefferson	Jefferson Transit	Operating Assistance - Fixed Route	5307	\$ 2,359,987.00
FFY 22	Jefferson	Jefferson Transit	Operating Assistance - Paratransit	5307	\$ 262,220.00
FFY 22	Jefferson	Jefferson Transit	Maintenance Facility Rehab./Renov.	5307, 5339	\$ 172,000.00
FFY 22	Jefferson	Jefferson Transit	Project Administration	5307	\$ 24,000.00
FFY 22	Jefferson	Jefferson Transit	Bus Support Equipment	5307	\$ 55,160.00
FFY 22	Jefferson	Jefferson Transit	Bus Terminal/Station Equipment	5307	\$ 60,000.00
FFY 22	Jefferson	Jefferson Transit	Bus Rehabilitation	5307, 5339	\$ 1,152,930.00
FFY 22	Jefferson	Jefferson Transit	Shop Equipment	5307	\$ 60,000.00
FFY 22	Jefferson	Jefferson Transit	Bus Shelters	5307	\$ 125,013.00
FFY 22	Jefferson	Jefferson Transit	Maintenance Facility Rehab.	5339	\$ 275,397.00
FFY 22	Jefferson	Jefferson Transit	Bus Replacement	5339	\$ 4,048,000.00
FFY 22	Jefferson	Jefferson Transit	Support Equipment	5339	\$ 146,880.00
FFY 22	Jefferson	Jefferson Transit	Security Equipment	5307	\$ 52,850.00
FFY 22	Orleans	RTA	Preventative Maintenance (Bus)	5307	\$11,581,494.00
FFY 22	Orleans	RTA	Preventative Maintenance (Kenner)	5307	\$ 160,000.00

FFY 22	Orleans	RTA	Preventative Maintenance (Rail)	5337 (Rail), 5337 (HOV)	\$ 2,815,623.00
FFY 22	Orleans	RTA	Preventative Maintenance (Ferry)	5307	\$ 550,000.00
FFY 22	Orleans	RTA	Ferry Surveillance/ Tracking Equipment	5307	\$ 480,000.00
FFY 22	Orleans	RTA	Facility Door Security Equipment	5307	\$ 629,600.00
FFY 22	Orleans	RTA	Preventative Maintenance	5307	\$ 724,160.00
FFY 22	Orleans	RTA	St. Charles Streetcar Loop Phase 3	5337 (Rail)	\$ 320,000.00
FFY 22	Orleans	RTA	Streetcar Station Power Substation	5337 (Rail)	\$ 1,380,000.00
FFY 22	Orleans	RTA	Streetcar Track Parts	5337 (Rail)	\$ 224,724.00
FFY 22	Orleans	RTA	Support Vehicle (Welding Truck)	5337 (Rail)	\$ 68,000.00
FFY 22	Orleans	RTA	Carrollton Streetcar Double-Crossover	5337 (Rail)	\$ 888,944.00
FFY 22	Orleans	RTA	Switch Box Equipment	5337 (Rail)	\$ 256,216.00
FFY 22	Orleans	RTA	Rail Transit Safety Program	5337 (Rail)	\$ 21,334.00
FFY 22	Orleans	RTA	Streetcar Facility Improvements	5337 (Rail)	\$ 1,111,456.00
FFY 22	Orleans	RTA	Union Passenger Terminal Renovations	Other	
FFY 22	Orleans	RTA	Bus and Bus Facility Equipment	5339	\$ 449,389.00
FFY 22	Orleans	RTA	No Emission Infrastructure and Bus	5339	\$ 640,000.00
FFY 22	Orleans	RTA	Non-Revenue Vehicle Procurement	5339	\$ 1,687,728.00
FFY 22	Orleans	RTA	Algiers Point Barge Replacement	5307	\$ 5,663,626.00
FFY 22	Orleans	RTA	Misc. Security Equipment	5307	\$ 135,870.00
FFY 22	St. Bernard	SBPG	Operating Assistance	5307	\$ 141,635.00

FFY 22	St. Bernard	SBPG	Preventative Maintenance	5307	\$ 119,000.00
FFY 22	St. Bernard	SBPG	Bus Stops	5307	\$ 56,102.00
FFY 22	St. Bernard	SBPG	Vehicle Procurement - ADA	5307	\$ 255,000.00
FFY 22	St. Charles & St. John the Baptist	RPTA	Operating Assistance	5307	\$ 93,608.00
FFY 22	St. Charles & St. John the Baptist	RPTA	Office Furniture	5307	\$ 8,000.00
FFY 22	St. Charles & St. John the Baptist	RPTA	ADP Software	5307	\$ 32,000.00
FFY 22	St. Charles & St. John the Baptist	RPTA	PM Monitoring Hardware/Software	5307	\$ 32,575.00
FFY 22	St. Charles & St. John the Baptist	RPTA	Replacement Vehicles	5307	\$ 128,817.00
FFY 22	St. Charles & St. John the Baptist	RPTA	Ferry Preventative Maintenance	5307	\$ 1,839,057.00

* Projects listed in FFY22 are subject to change. A final List of Obligated Projects for FFY22 will be published by the RPC in December 2022.

Appendix E: DOTD Budget Line Items

The following pages list DOTD budget line items as provided to the RPC.

L.000038 PLANNING, TRAINING AND RESEARCH

Remarks		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$0.00	\$0.00	\$0.00	CM	2023	
	\$2,000.00	\$2,000.00	\$1,600.00	DEMO	2023	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIPPEN	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	LOCAL	2023	
	\$40,000.00	\$40,000.00	\$32,000.00	LTAP	2023	
	\$400,000.00	\$400,000.00	\$320,000.00	SPR MAND	2023	
	\$2,425,000.00	\$2,425,000.00	\$1,940,000.00	SPR OPT	2023	
	\$1,000,000.00	\$1,000,000.00	\$800,000.00	STCASH	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STP>200K	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	CM	2024	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2024	
	\$40,000.00	\$40,000.00	\$32,000.00	LTAP	2024	
	\$300,000.00	\$300,000.00	\$240,000.00	SPR MAND	2024	
	\$2,100,000.00	\$2,100,000.00	\$1,680,000.00	SPR OPT	2024	
	\$40,000.00	\$40,000.00	\$32,000.00	STCASH	2024	
	\$90,000.00	\$90,000.00	\$72,000.00	STP>200K	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2024	
	\$1,000.00	\$1,000.00	\$800.00	CM	2025	
	\$6,000.00	\$6,000.00	\$4,800.00	DEMO	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2025	
	\$40,000.00	\$40,000.00	\$32,000.00	LTAP	2025	
	\$400,000.00	\$400,000.00	\$320,000.00	SPR MAND	2025	
	\$1,900,000.00	\$1,900,000.00	\$1,520,000.00	SPR OPT	2025	
	\$250,000.00	\$250,000.00	\$200,000.00	STCASH	2025	
	\$44,000.00	\$44,000.00	\$35,200.00	STP>200K	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX-E	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TCP	2025	
	\$650,000.00	\$650,000.00	\$520,000.00	HSIPPEN	2026	
	\$40,000.00	\$40,000.00	\$32,000.00	LTAP	2026	
	\$900,000.00	\$900,000.00	\$720,000.00	NHPP	2026	
	\$700,000.00	\$700,000.00	\$560,000.00	SPR MAND	2026	
	\$1,900,000.00	\$1,900,000.00	\$1,520,000.00	SPR OPT	2026	
	\$40,000.00	\$40,000.00	\$32,000.00	STCASH	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STP>200K	2026	
Total Cost	13,923,000.00	13,923,000.00	11,138,400.00			

L.000039 ACCELERATED LOADING FACILITY

Remarks		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$5,000.00	5500	4400	STPFLEX	2023	
	\$5,000.00	5500	4400	STPFLEX	2024	
	\$5,000.00	5500	4400	STPFLEX	2025	
	\$5,000.00	5500	4400	STPFLEX	2026	
Total Cost	\$20,000.00	\$22,000.00	\$17,600.00			

L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

Remarks		Type Improvement			Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS			PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024	
	\$450,000.00	\$450,000.00	\$360,000.00	STPFLEX	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2025	
	\$400,000.00	\$400,000.00	\$320,000.00	STPFLEX	2025	
	\$500,000.00	\$500,000.00	\$400,000.00	STPFLEX	2026	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	STPFLEX	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	STPFLEX	2025	
	\$10,000.00	\$11,000.00	\$8,800.00	STPFLEX	2026	
Total Cost		\$2,210,000.00	\$2,218,000.00	\$1,774,400.00		

L.000046 MISC STP ENHANCEMENT PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	TAP>200K	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TAPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TAP>200K	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TAPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TAP>200K	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	TAPFLEX	2026	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023	
	\$75,000.00	\$82,500.00	\$66,000.00	TAP>200K	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	TAPFLEX	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	LOCAL	2024	
	\$300,000.00	\$330,000.00	\$264,000.00	STPENH	2024	
	\$400,000.00	\$440,000.00	\$352,000.00	TAP>200K	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	TAPFLEX	2024	
	\$120,000.00	\$132,000.00	\$105,600.00	LOCAL	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025	
	\$35,000.00	\$38,500.00	\$30,800.00	STPENH	2025	
	\$400,000.00	\$440,000.00	\$352,000.00	TAP>200K	2025	
	\$275,000.00	\$302,500.00	\$242,000.00	TAPFLEX	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2026	
	\$30,000.00	\$33,000.00	\$26,400.00	STPFLEX	2026	

	\$300,000.00	\$330,000.00	\$264,000.00	TAP>200K	2026
	\$70,000.00	\$77,000.00	\$61,600.00	TAPFLEX	2026
Total Cost	\$2,780,000.00	\$3,050,500.00	\$2,440,400.00		

L.000047 MISC NATIONAL TRAILS PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	RTP	2023	
	\$24,000.00	\$24,000.00	\$19,200.00	RTP	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	RTP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	RTP	2026	
Design (Engineering)	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2023	
	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2024	
	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2025	
	\$2,500.00	\$2,500.00	\$2,000.00	RTP	2026	
Construction	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	RTP	2023	
	\$60,000.00	\$66,000.00	\$52,800.00	LOCAL	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	RTP	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2025	
	\$210,000.00	\$231,000.00	\$184,800.00	RTP	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2026	
	\$150,000.00	\$165,000.00	\$132,000.00	RTP	2026	
Total Cost	\$974,000.00	\$1,063,500.00	\$850,800.00			

L.000048 SCENIC BYWAYS OF LA

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2023	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2026	
Design (Engineering)	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2023	
	\$120,000.00	\$120,000.00	\$96,000.00	STCASH	2023	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2025	
Construction	\$35,000.00	\$35,000.00	\$28,000.00	NSB	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	LOCAL	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	NSB	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023	
	\$45,000.00	\$49,500.00	\$39,600.00	NSB	2024	
	\$45,000.00	\$49,500.00	\$39,600.00	NSB	2025	
	\$45,000.00	\$49,500.00	\$39,600.00	NSB	2026	
Total Cost	\$785,000.00	\$823,500.00	\$658,800.00			

L.000049 INDIAN RESERVATION ROADS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2023	
	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2024	
	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2025	
	\$2,000.00	\$2,000.00	\$1,600.00	FLH	2026	
Construction	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2023	
	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2024	
	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2025	
	\$40,000.00	\$44,000.00	\$35,200.00	FLH	2026	
Total Cost	\$168,000.00	\$184,000.00	\$147,200.00			

L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$25,000.00	\$27,500.00	\$22,000.00		2023	
	\$400,000.00	\$440,000.00	\$352,000.00		2024	
	\$100,000.00	\$110,000.00	\$88,000.00		2024	
	\$500,000.00	\$550,000.00	\$440,000.00		2025	
	\$500,000.00	\$550,000.00	\$440,000.00		2026	
Total Cost	\$1,525,000.00	\$1,677,500.00	\$1,342,000.00			

L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026	
Design (Engineering)	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026	
	\$25,000.00	\$27,500.00	\$22,000.00	IM	2023	
Construction	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STP>200K	2023	

	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023
	\$50,000.00	\$55,000.00	\$44,000.00	DEMO	2024
	\$1,540,000.00	\$1,694,000.00	\$1,355,200.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2026
Total Cost	\$9,285,000.00	\$10,171,500.00	\$8,137,200.00		

L.000053 STATEWIDE OVERLAY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+HDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
	\$12,500.00	\$12,500.00	\$10,000.00	NHPP	2024	
	\$2,500.00	\$2,500.00	\$2,000.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
Utility Relocation	\$112,500.00	\$112,500.00	\$90,000.00	NHPP	2023	
	\$47,500.00	\$47,500.00	\$38,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	LOCAL	2024	
	\$80,000.00	\$80,000.00	\$64,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	LOCAL	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	NHPP	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$80,000.00	\$80,000.00	\$64,000.00	STPFLEX	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	DEMO	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
	\$300,000.00	\$330,000.00	\$264,000.00	HRRR	2023	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	HSIP	2023	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2023	
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	SATRANS	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STBONDS	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STPFLEX	2023	
	\$35,000.00	\$38,500.00	\$30,800.00	DEMO	2024	
	\$350,000.00	\$385,000.00	\$308,000.00	HRRR	2024	

\$100,000.00	\$110,000.00	\$88,000.00	HSIP	2024
\$60,000.00	\$66,000.00	\$52,800.00	HSIPPEN	2024
\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2024
\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2024
\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	NHPP	2024
\$500,000.00	\$550,000.00	\$440,000.00	STBONDS	2024
\$500,000.00	\$550,000.00	\$440,000.00	STCASH	2024
\$220,000.00	\$242,000.00	\$193,600.00	STGEN	2024
\$200,000.00	\$220,000.00	\$176,000.00	STP>200K	2024
\$6,500,000.00	\$7,150,000.00	\$5,720,000.00	STPFLEX	2024
\$800,000.00	\$880,000.00	\$704,000.00	COVID	2025
\$100,000.00	\$110,000.00	\$88,000.00	DEMO	2025
\$50,000.00	\$55,000.00	\$44,000.00	HRRR	2025
\$200,000.00	\$220,000.00	\$176,000.00	HSIP	2025
\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2025
\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2025
\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	NHPP	2025
\$500,000.00	\$550,000.00	\$440,000.00	STBONDS	2025
\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2025
\$5,250,000.00	\$5,775,000.00	\$4,620,000.00	STPFLEX	2025
\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	COVID	2026
\$100,000.00	\$110,000.00	\$88,000.00	DEMO	2026
\$200,000.00	\$220,000.00	\$176,000.00	HSIP	2026
\$1,000,000.00	\$1,100,000.00	\$880,000.00	NFA	2026
\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	NHPP	2026
\$500,000.00	\$550,000.00	\$440,000.00	STBONDS	2026
\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2026
\$6,000,000.00	\$6,600,000.00	\$5,280,000.00	STPFLEX	2026
Total Cost	\$57,710,000.00	\$63,412,500.00	\$50,730,000.00	

L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Utility Relocation	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023		
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2024		
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025		
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2026		
Construction	\$50,000.00	\$55,000.00	\$44,000.00	DEMO	2023		
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2023		
	\$250,000.00	\$275,000.00	\$220,000.00	NHPP	2023		
	\$800,000.00	\$880,000.00	\$704,000.00	STPFLEX	2023		
	\$50,000.00	\$55,000.00	\$44,000.00	DEMO	2024		
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024		
	\$950,000.00	\$1,045,000.00	\$836,000.00	STPFLEX	2024		
	\$175,000.00	\$192,500.00	\$154,000.00	COVID	2025		
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2025		

	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2025
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2026
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2026
	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2026
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2026
Total Cost	\$4,470,000.00	\$4,900,000.00	\$3,920,000.00		

L.000055 RAILROAD CROSSING IMPROVEMENTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
Right of Way	\$5,000.00	\$5,000.00	\$4,000.00	LOCAL	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2025	
Utility Relocation	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	LOCAL	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024	
	\$25,000.00	\$25,000.00	\$20,000.00	LOCAL	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2026	
Construction	\$80,000.00	\$88,000.00	\$70,400.00	HSIP	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2023	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2023	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2024	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2025	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2026	
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2026	
Total Cost	\$4,065,000.00	\$4,433,000.00	\$3,546,400.00			

L.000056 MISC HAZARD ELIMINATION AND SAFETY

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2024	
	\$110,000.00	\$110,000.00	\$88,000.00	HSIPPEN	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2025	
	\$80,000.00	\$80,000.00	\$64,000.00	HSIPPEN	2025	
	\$650,000.00	\$650,000.00	\$520,000.00	STCASH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2026	
	\$250,000.00	\$250,000.00	\$200,000.00	HSIPPEN	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2025	
	\$6,500.00	\$6,500.00	\$5,200.00	SATRANS	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2026	
Right of Way	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	SATRANS	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2023	
	\$375,000.00	\$375,000.00	\$300,000.00	HSIP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024	
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	SATRANS	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2026	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2026	
Utility Relocation	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2023	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2024	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIP	2025	
	\$130,000.00	\$130,000.00	\$104,000.00	HSIPPEN	2025	
	\$400,000.00	\$400,000.00	\$320,000.00	STCASH	2025	
	\$25,000.00	\$25,000.00	\$20,000.00	STPFLEX	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	HSIP	2026	
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2026	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2023	
	\$80,000.00	\$80,000.00	\$64,000.00	SATRANS	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2023	

	\$40,000.00	\$40,000.00	\$32,000.00	HSIP	2024
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2024
	\$90,000.00	\$90,000.00	\$72,000.00	HSIP	2025
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025
	\$100,000.00	\$100,000.00	\$80,000.00	HSIP	2026
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2026
Construction	\$1,775,000.00	\$1,952,500.00	\$1,562,000.00	HSIP	2023
	\$1,350,000.00	\$1,485,000.00	\$1,188,000.00	HSIPPEN	2023
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2023
	\$25,000.00	\$27,500.00	\$22,000.00	SATRANS	2023
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023
	\$2,150,000.00	\$2,365,000.00	\$1,892,000.00	HSIP	2024
	\$1,010,000.00	\$1,111,000.00	\$888,800.00	HSIPPEN	2024
	\$350,000.00	\$385,000.00	\$308,000.00	SATRANS	2024
	\$400,000.00	\$440,000.00	\$352,000.00	STCASH	2024
	\$1,850,000.00	\$2,035,000.00	\$1,628,000.00	HSIP	2025
	\$1,900,000.00	\$2,090,000.00	\$1,672,000.00	HSIPPEN	2025
	\$300,000.00	\$330,000.00	\$264,000.00	STCASH	2025
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2025
	\$2,350,000.00	\$2,585,000.00	\$2,068,000.00	HSIP	2026
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	HSIPPEN	2026
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2026
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	2026
Total Cost	\$21,241,500.00	\$22,860,000.00	\$18,288,000.00		

L.000057 SOFT SIDE SAFETY

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$25,000.00	\$25,000.00	\$20,000.00	HSIP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2023	
	\$47,500.00	\$47,500.00	\$38,000.00	STCASH	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2024	
	\$137,500.00	\$137,500.00	\$110,000.00	HSIPPEN	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$290,000.00	\$290,000.00	\$232,000.00	HSIP	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$290,000.00	\$290,000.00	\$232,000.00	HSIP	2026	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
Total Cost	\$1,105,000.00	\$1,105,000.00	\$884,000.00			

L.000060 LOCAL ROADS SAFETY PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	HSIPPEN	2024	
	\$16,000.00	\$16,000.00	\$12,800.00	STCASH	2024	
	\$14,600.00	\$14,600.00	\$11,680.00	HSIPPEN	2025	
	\$16,000.00	\$16,000.00	\$12,800.00	STCASH	2025	
	\$14,600.00	\$14,600.00	\$11,680.00	HSIPPEN	2026	
	\$16,000.00	\$16,000.00	\$12,800.00	STCASH	2026	
Right of Way	\$1,000.00	\$1,000.00	\$800.00	HRRR	2023	
	\$9,000.00	\$9,000.00	\$7,200.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	HRRR	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2025	
	\$1,000.00	\$1,000.00	\$800.00	HRRR	2026	
	\$4,000.00	\$4,000.00	\$3,200.00	HSIP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
Utility Relocation	\$1,000.00	\$1,000.00	\$800.00	HRRR	2023	
	\$9,000.00	\$9,000.00	\$7,200.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HRRR	2025	
	\$1,000.00	\$1,000.00	\$800.00	HRRR	2026	
	\$4,000.00	\$4,000.00	\$3,200.00	HSIP	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	HSIPPEN	2026	
	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
	\$1,000.00	\$1,000.00	\$800.00	HRRR	2023	
Design (Engineering)	\$9,000.00	\$9,000.00	\$7,200.00	HSIPPEN	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$6,000.00	\$6,000.00	\$4,800.00	HRRR	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	HSIPPEN	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HRRR	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	STCASH	2025	
	\$4,000.00	\$4,000.00	\$3,200.00	HSIP	2026	
	\$25,000.00	\$25,000.00	\$20,000.00	HSIPPEN	2026	
Construction	\$5,000.00	\$5,000.00	\$4,000.00	STCASH	2026	
	\$5,000.00	\$5,500.00	\$4,400.00	HRRR	2023	
	\$45,000.00	\$49,500.00	\$39,600.00	HSIPPEN	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	STCASH	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	HRRR	2024	
	\$650,000.00	\$715,000.00	\$572,000.00	HSIPPEN	2024	
	\$30,000.00	\$33,000.00	\$26,400.00	STCASH	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	STP>200K	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	HRRR	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2025	
	\$665,000.00	\$731,500.00	\$585,200.00	HSIPPEN	2025	

	\$10,000.00	\$11,000.00	\$8,800.00	LOCAL	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2025
	\$2,500.00	\$2,750.00	\$2,200.00	HRRR	2026
	\$137,500.00	\$151,250.00	\$121,000.00	HSIP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	HSIPPEN	2026
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	
Total Cost	\$2,434,700.00	\$2,637,200.00	\$2,109,760.00		

L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$20,000.00	\$20,000.00	\$16,000.00	SR2S	2023	
	\$68,000.00	\$68,000.00	\$54,400.00	SR2S	2024	
	\$8,000.00	\$8,000.00	\$6,400.00	HSIPPEN	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	SR2S	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	SATRANS	2026	
	\$8,000.00	\$8,000.00	\$6,400.00	SR2S	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	HSIPPEN	2023	
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	SR2S	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STCASH	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	HSIPPEN	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	HSIPPEN	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	STCASH	2025	
	\$40,000.00	\$40,000.00	\$32,000.00	HSIPPEN	2026	
	\$20,000.00	\$20,000.00	\$16,000.00	SATRANS	2026	
	\$10,000.00	\$10,000.00	\$8,000.00	SR2S	2026	
	\$20,000.00	\$20,000.00	\$16,000.00	STCASH	2026	
Construction	\$255,000.00	\$280,500.00	\$224,400.00	HSIPPEN	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2023	
	\$200,000.00	\$220,000.00	\$176,000.00	SR2S	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$200,000.00	\$220,000.00	\$176,000.00	HSIPPEN	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	SR2S	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025	
	\$500,000.00	\$550,000.00	\$440,000.00	HSIPPEN	2025	
	\$25,000.00	\$27,500.00	\$22,000.00	LOCAL	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2025	

	\$100,000.00	\$110,000.00	\$88,000.00	SR2S	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2025
	\$325,000.00	\$357,500.00	\$286,000.00	HSIPPEN	2026
	\$10,000.00	\$11,000.00	\$8,800.00	NFA	2026
	\$100,000.00	\$110,000.00	\$88,000.00	SATRANS	2026
	\$200,000.00	\$220,000.00	\$176,000.00	SR2S	2026
Total Cost	\$3,284,000.00	\$3,558,000.00	\$2,846,400.00		

L.000062 MOTORIST ASSISTANCE PATROL (MAP)

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design Engineering	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	CM	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2023	
	\$55,000.00	\$60,500.00	\$48,400.00	STP>200K	2023	
	\$5,000.00	\$5,500.00	\$4,400.00	CM	2024	
	\$190,000.00	\$209,000.00	\$167,200.00	NHPP	2024	
	\$235,000.00	\$258,500.00	\$206,800.00	STP>200K	2024	
	\$190,000.00	\$209,000.00	\$167,200.00	NHPP	2025	
	\$280,000.00	\$308,000.00	\$246,400.00	STP>200K	2025	
	\$190,000.00	\$209,000.00	\$167,200.00	NHPP	2026	
	\$180,000.00	\$198,000.00	\$158,400.00	STP>200K	2026	
Total Cost	\$1,395,000.00	\$1,532,500.00	\$1,226,000.00			

L.000063 TRAFFIC CONTROL DEVICES PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$115,000.00	\$115,000.00	\$92,000.00	STPFLEX	2024	
	\$35,000.00	\$35,000.00	\$28,000.00	NHPP	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	STPFLEX	2025	
	\$35,000.00	\$35,000.00	\$28,000.00	NHPP	2026	
	\$35,000.00	\$35,000.00	\$28,000.00	STPFLEX	2026	
Design (Engineering)	\$105,000.00	\$105,000.00	\$84,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP-E	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	STCASH	2023	
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024	

	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026
Construction	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2023
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2023
	\$250,000.00	\$275,000.00	\$220,000.00	STCASH	2023
	\$650,000.00	\$715,000.00	\$572,000.00	STPFLEX	2023
	\$10,000.00	\$11,000.00	\$8,800.00	HSIP	2024
	\$500,000.00	\$550,000.00	\$440,000.00	HSIPPEN	2024
	\$1,187,500.00	\$1,306,250.00	\$1,045,000.00	NHPP	2024
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2024
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2024
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2025
	\$1,100,000.00	\$1,210,000.00	\$968,000.00	HSIPPEN	2025
	\$1,400,000.00	\$1,540,000.00	\$1,232,000.00	NHPP	2025
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	STPFLEX	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2026
	\$870,000.00	\$957,000.00	\$765,600.00	NHPP	2026
	\$800,000.00	\$880,000.00	\$704,000.00	STPFLEX	2026
Total Cost	\$11,682,500.00	\$12,774,250.00	\$10,219,400.00		

L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$3,000.00	\$3,000.00	\$2,400.00	NHPP	2024	
	\$2,000.00	\$2,000.00	\$1,600.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2023	
	\$4,000.00	\$4,000.00	\$3,200.00	STPFLEX	2023	
	\$12,500.00	\$12,500.00	\$10,000.00	STPFLEX	2024	
	\$55,000.00	\$55,000.00	\$44,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
	\$360,000.00	\$360,000.00	\$288,000.00	STPFLEX	2024	
	\$32,000.00	\$32,000.00	\$25,600.00	NHPP	2025	
	\$1,000.00	\$1,000.00	\$800.00	RAIL PD	2025	
	\$2,000.00	\$2,000.00	\$1,600.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Design (Engineering)	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025	
Construction	\$250,000.00	\$275,000.00	\$220,000.00	NHPP	2023	
	\$35,000.00	\$38,500.00	\$30,800.00	STCASH	2023	
	\$550,000.00	\$605,000.00	\$484,000.00	STPFLEX	2023	

	\$10,000.00	\$11,000.00	\$8,800.00	HSIPPEN	2024
	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2024
	\$475,000.00	\$522,500.00	\$418,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	COVID	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2025
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2025
	\$590,000.00	\$649,000.00	\$519,200.00	NHPP	2025
	\$10,000.00	\$11,000.00	\$8,800.00	STCASH	2025
	\$540,000.00	\$594,000.00	\$475,200.00	STPFLEX	2025
	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2026
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026
Total Cost	\$4,601,500.00	\$5,004,500.00	\$4,003,600.00		

L.000065 ITS SYSTEMS (STATEWIDE)

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2023	
	\$35,000.00	\$35,000.00	\$28,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2025	
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026	
	\$115,000.00	\$115,000.00	\$92,000.00	NHPP	2023	
Design (Engineering)	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026	
	\$800,000.00	\$880,000.00	\$704,000.00	NHPP	2023	
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023	
	\$875,000.00	\$962,500.00	\$770,000.00	NHPP	2024	
Construction	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2024	
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2024	
	\$1,100,000.00	\$1,210,000.00	\$968,000.00	NHPP	2025	
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2025	
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026	
	\$350,000.00	\$385,000.00	\$308,000.00	STPFLEX	2026	
Total Cost	\$6,015,000.00	\$6,475,000.00	\$5,180,000.00			

L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2023		
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024		
	\$80,000.00	\$80,000.00	\$64,000.00	NHPP	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2026		
Construction	\$400,000.00	\$440,000.00	\$352,000.00	NHPP	2023		
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2024		
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2025		
	\$550,000.00	\$605,000.00	\$484,000.00	NHPP	2026		
Total Cost	\$1,790,000.00	\$1,945,000.00	\$1,556,000.00				

L.000068 ACCESS MANAGEMENT PROJECTS

Remarks		Type Improvement				Work Type	
						OPER EFFICIENCY/MOTORIST ASSISTANCE, ACCESS MANAGEMEN	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023		
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024		
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2024		
	\$165,000.00	\$165,000.00	\$132,000.00	NHPP	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023		
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023		
Environmental	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025		
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026		
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023		
	\$40,000.00	\$40,000.00	\$32,000.00	STPFLEX	2023		
Right of Way	\$135,000.00	\$135,000.00	\$108,000.00	NHPP	2024		
	\$65,000.00	\$65,000.00	\$52,000.00	STPFLEX	2024		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2025		
	\$325,000.00	\$325,000.00	\$260,000.00	STBONDS	2025		
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2025		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026		
	\$82,500.00	\$82,500.00	\$66,000.00	HSIP	2023		
	\$2,500.00	\$2,500.00	\$2,000.00	NHPP	2023		
Utility Relocation							

	\$95,000.00	\$95,000.00	\$76,000.00	STPFLEX	2023
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2024
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2024
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2025
	\$60,000.00	\$60,000.00	\$48,000.00	STBONDS	2025
	\$80,000.00	\$80,000.00	\$64,000.00	STPFLEX	2025
	\$20,000.00	\$20,000.00	\$16,000.00	NHPP	2026
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2026
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	HSIP	2023
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023
	\$110,000.00	\$110,000.00	\$88,000.00	NHPP	2024
	\$650.00	\$650.00	\$520.00	SATRANS	2024
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026
Construction	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2023
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023
	\$100,000.00	\$110,000.00	\$88,000.00	HSIP	2024
	\$10,000.00	\$11,000.00	\$8,800.00	NHPP	2024
	\$200,000.00	\$220,000.00	\$176,000.00	STCASH	2024
	\$625,000.00	\$687,500.00	\$550,000.00	STPFLEX	2024
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2025
	\$775,000.00	\$852,500.00	\$682,000.00	NHPP	2025
	\$440,000.00	\$484,000.00	\$387,200.00	STPFLEX	2025
	\$200,000.00	\$220,000.00	\$176,000.00	NHPP	2026
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	STBONDS	2026
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026
Total Cost	\$6,793,150.00	\$7,230,650.00	\$5,784,520.00		

L.000069 ROAD TRANSFER PROGRAM

Remarks		Type Improvement			Work Type	
					ROAD TRANSFER	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$2,500.00	\$2,500.00	\$2,000.00	STPFLEX	2024	
Right of Way	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2024	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2025	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2026	
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2026	
Utility Relocation	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2023	
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2024	

	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2024
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025
	\$20,000.00	\$20,000.00	\$16,000.00	NFA	2026
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2026
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	HSIP	2023
	\$10,000.00	\$10,000.00	\$8,000.00	HSIPPEN	2023
	\$10,000.00	\$10,000.00	\$8,000.00	NFA	2023
	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2023
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2024
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2024
	\$50,000.00	\$50,000.00	\$40,000.00	NFA	2024
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2025
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2025
	\$50,000.00	\$50,000.00	\$40,000.00	NFA	2025
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	HSIPPEN	2026
	\$50,000.00	\$50,000.00	\$40,000.00	NFA	2026
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026
Construction	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2023
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2023
	\$700,000.00	\$770,000.00	\$616,000.00	NHPP	2023
	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2023
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2024
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2024
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2024
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	NHPP	2024
	\$50,000.00	\$55,000.00	\$44,000.00	STP>200K	2024
	\$550,000.00	\$605,000.00	\$484,000.00	STPFLEX	2024
	\$25,000.00	\$27,500.00	\$22,000.00	HSIP	2025
	\$25,000.00	\$27,500.00	\$22,000.00	HSIPPEN	2025
	\$250,000.00	\$275,000.00	\$220,000.00	LOCAL	2025
	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	NFA	2025
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2025
	\$700,000.00	\$770,000.00	\$616,000.00	STPFLEX	2025
	\$50,000.00	\$55,000.00	\$44,000.00	HSIP	2026
	\$50,000.00	\$55,000.00	\$44,000.00	HSIPPEN	2026
	\$50,000.00	\$55,000.00	\$44,000.00	LOCAL	2026
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2026
	\$700,000.00	\$770,000.00	\$616,000.00	NHPP	2026
	\$700,000.00	\$770,000.00	\$616,000.00	STPFLEX	2026

Total Cost \$13,022,500.00 \$14,200,000.00 \$11,360,000.00

L.000070 INTERSTATE REST AREA REHABILITATION

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$20,000.00	\$22,000.00	\$17,600.00	NHPP	2023	
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2024	
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2025	
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2026	
Total Cost	\$380,000.00	\$418,000.00	\$334,400.00			

L.000071 WEIGH STATION REHABILITATION / UPGRADE

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$6,500.00	\$6,500.00	\$5,200.00	NHPP	2024	
	\$2,500.00	\$2,500.00	\$2,000.00	NHPP	2025	
	\$2,500.00	\$2,500.00	\$2,000.00	NHPP	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026	
Construction	\$210,000.00	\$231,000.00	\$184,800.00	NHPP	2023	
	\$80,000.00	\$88,000.00	\$70,400.00	OTHER	2023	
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2024	
	\$5,000.00	\$5,500.00	\$4,400.00	STPFLEX	2024	
	\$125,000.00	\$137,500.00	\$110,000.00	NHPP	2025	
	\$5,000.00	\$5,500.00	\$4,400.00	STPFLEX	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2026	
	\$5,000.00	\$5,500.00	\$4,400.00	STPFLEX	2026	
Total Cost	\$541,500.00	\$590,000.00	\$472,000.00			

L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
Construction	\$100.00	\$110.00	\$88.00	FBROFF	2023	
	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2023	
	\$50,000.00	\$55,000.00	\$44,000.00	STCASH	2023	
	\$140,000.00	\$154,000.00	\$123,200.00	STPFLEX	2023	
	\$75,100.00	\$82,610.00	\$66,088.00	FBROFF	2024	

	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2024
	\$245,000.00	\$269,500.00	\$215,600.00	STPFLEX	2024
	\$100.00	\$110.00	\$88.00	FBROFF	2025
	\$170,000.00	\$187,000.00	\$149,600.00	STPFLEX	2025
	\$100.00	\$110.00	\$88.00	FBROFF	2026
	\$200,000.00	\$220,000.00	\$176,000.00	STPFLEX	2026
Total Cost	\$980,400.00	\$1,074,440.00	\$859,552.00		

L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$1,000.00	\$1,000.00	\$800.00	NHPP	2023	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2024	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2025	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2026	
Utility Relocation	\$1,000.00	\$1,000.00	\$800.00	NHPP	2023	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2024	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2025	
	\$1,000.00	\$1,000.00	\$800.00	NHPP	2026	
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2023	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2023	
	\$25,000.00	\$25,000.00	\$20,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2024	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2025	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2025	
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026	
	\$100,000.00	\$100,000.00	\$80,000.00	REIMB	2026	
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2023	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2023	
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	NHPP	2024	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2024	
	\$400,000.00	\$440,000.00	\$352,000.00	STPFLEX	2024	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2025	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2025	
	\$400,000.00	\$440,000.00	\$352,000.00	STPFLEX	2025	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2026	
	\$400,000.00	\$440,000.00	\$352,000.00	REIMB	2026	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026	
Total Cost	\$5,458,000.00	\$5,868,000.00	\$4,694,400.00			

L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026	
Construction	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STP>200K	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2024	
	\$37,500.00	\$41,250.00	\$33,000.00	REIMBB	2024	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2024	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2025	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2025	
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2026	
	\$500,000.00	\$550,000.00	\$440,000.00	STPFLEX	2026	
Total Cost	\$5,577,500.00	\$6,081,250.00	\$4,865,000.00			

L.000075 BRIDGE PAINTING PROGRAM

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	SP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2026	
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2026	
	\$25,000.00	\$27,500.00	\$22,000.00	NHPP	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	STPFLEX	2023	
Construction	\$50,000.00	\$55,000.00	\$44,000.00	NHPP	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2024	
	\$80,000.00	\$88,000.00	\$70,400.00	NHPP	2025	
	\$1,320,000.00	\$1,452,000.00	\$1,161,600.00	STPFLEX	2025	
	\$500,000.00	\$550,000.00	\$440,000.00	NHPP	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2026	
Total Cost	\$2,600,000.00	\$2,820,000.00	\$2,256,000.00			

L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	FBROFF	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	NHPP	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2024		
	\$20,000.00	\$20,000.00	\$16,000.00	LOCAL	2024		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2025		
	\$40,000.00	\$40,000.00	\$32,000.00	NHPP	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2026		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026		
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026		
Right of Way	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2023		
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	STCASH	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2024		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2024		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024		
	\$160,000.00	\$160,000.00	\$128,000.00	FBROFF	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	NHPP	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025		
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2025		
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2026		
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026		
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026		
Utility Relocation	\$120,000.00	\$120,000.00	\$96,000.00	FBROFF	2023		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2023		
	\$250,000.00	\$250,000.00	\$200,000.00	STPFLEX	2023		
	\$50,000.00	\$50,000.00	\$40,000.00	FBROFF	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	LOCAL	2024		
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2024		
	\$625,000.00	\$625,000.00	\$500,000.00	STPFLEX	2024		

	\$120,000.00	\$120,000.00	\$96,000.00	FBROFF	2025
	\$25,000.00	\$25,000.00	\$20,000.00	NHPP	2025
	\$130,000.00	\$130,000.00	\$104,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	FBROFF	2026
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2026
Design (Engineering)	\$25,000.00	\$25,000.00	\$20,000.00	FBROFF	2023
	\$180,000.00	\$180,000.00	\$144,000.00	NHPP	2023
	\$2,000.00	\$2,000.00	\$1,600.00	STCASH	2023
	\$50,000.00	\$50,000.00	\$40,000.00	STPFLEX	2023
	\$325,000.00	\$325,000.00	\$260,000.00	FBROFF	2024
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2024
	\$40,000.00	\$40,000.00	\$32,000.00	REIMB	2024
	\$4,000.00	\$4,000.00	\$3,200.00	STCASH	2024
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2024
	\$890,000.00	\$890,000.00	\$712,000.00	FBROFF	2025
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2025
	\$550,000.00	\$550,000.00	\$440,000.00	NFA	2025
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2025
	\$60,000.00	\$60,000.00	\$48,000.00	REIMB	2025
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2025
	\$1,687,500.00	\$1,687,500.00	\$1,350,000.00	STPFLEX	2025
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2026
	\$200,000.00	\$200,000.00	\$160,000.00	NHPP	2026
	\$200,000.00	\$200,000.00	\$160,000.00	STPFLEX	2026
Construction	\$800,000.00	\$880,000.00	\$704,000.00	FBROFF	2023
	\$25,000.00	\$27,500.00	\$22,000.00	HSIP	2023
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023
	\$50,000.00	\$55,000.00	\$44,000.00	REIMB	2023
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STCASH	2023
	\$5,670,000.00	\$6,237,000.00	\$4,989,600.00	STPFLEX	2023
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FBROFF	2024
	\$50,000.00	\$55,000.00	\$44,000.00	NFA	2024
	\$13,400,000.00	\$14,740,000.00	\$11,792,000.00	NHPP	2024
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	NHPP-E	2024
	\$100,000.00	\$110,000.00	\$88,000.00	REIMB	2024
	\$2,800,000.00	\$3,080,000.00	\$2,464,000.00	STCASH	2024
	\$4,600,000.00	\$5,060,000.00	\$4,048,000.00	STPFLEX	2024
	\$300,000.00	\$330,000.00	\$264,000.00	DEMO	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	FBROFF	2025
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2025
	\$150,000.00	\$165,000.00	\$132,000.00	NFA	2025
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	NHPP	2025
	\$50,000.00	\$55,000.00	\$44,000.00	OTHER	2025
	\$100,000.00	\$110,000.00	\$88,000.00	REIMB	2025
	\$5,000,000.00	\$5,500,000.00	\$4,400,000.00	STCASH	2025
	\$3,100,000.00	\$3,410,000.00	\$2,728,000.00	STPFLEX	2025
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STPFLEX-E	2025
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	TIFIA	2025
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	DEMO	2026

	\$50,000.00	\$55,000.00	\$44,000.00	ER	2026
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	FBROFF	2026
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	NHPP	2026
	\$200,000.00	\$220,000.00	\$176,000.00	REIMB	2026
	\$2,937,500.00	\$3,231,250.00	\$2,585,000.00	STPFLEX	2026
Total Cost	\$68,151,000.00	\$74,034,250.00	\$59,227,400.00		

L.000077 BRIDGE SCOUR ANALYSIS

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2023		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2024		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2025		
	\$5,000.00	\$5,000.00	\$4,000.00	NHPP	2026		
Construction	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2023		
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2024		
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2025		
	\$5,000.00	\$5,500.00	\$4,400.00	NHPP	2026		
Total Cost	\$40,000.00	\$42,000.00	\$33,600.00				

L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2023		
	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2024		
	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2025		
	\$20,000.00	\$20,000.00	\$16,000.00	FBROFF	2026		
Right of Way	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2025		
	\$100,000.00	\$100,000.00	\$80,000.00	FBROFF	2026		
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023		
	\$70,000.00	\$70,000.00	\$56,000.00	FBROFF	2024		
	\$255,000.00	\$255,000.00	\$204,000.00	FBROFF	2025		
	\$20,000.00	\$20,000.00	\$16,000.00	STPFLEX	2025		
Construction	\$140,000.00	\$140,000.00	\$112,000.00	FBROFF	2026		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
	\$1,250,000.00	\$1,375,000.00	\$1,100,000.00	FBROFF	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023		
	\$50,000.00	\$55,000.00	\$44,000.00	STPFLEX	2023		
	\$2,500,000.00	\$2,750,000.00	\$2,200,000.00	FBROFF	2024		
	\$250,000.00	\$275,000.00	\$220,000.00	STCASH	2024		
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STGEN	2024		
	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	FBROFF	2025		
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2025		
	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STGEN	2025		
	\$2,200,000.00	\$2,420,000.00	\$1,936,000.00	FBROFF	2026		

	\$2,000,000.00	\$2,200,000.00	\$1,760,000.00	STGEN	2026
Total Cost	\$15,505,000.00	\$16,975,000.00	\$13,580,000.00		

L.000079 BRIDGE DISCRETIONARY PROGRAM

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2023	
	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2024	
	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2025	
	\$2,000.00	\$2,000.00	\$1,600.00	BDP	2026	
Construction	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2025	
	\$10,000.00	\$11,000.00	\$8,800.00	BDP	2026	
Total Cost	\$48,000.00	\$52,000.00	\$41,600.00			

L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	FLH	2026	
Construction	\$20,000.00	\$22,000.00	\$17,600.00	FLH	2023	
	\$10,000.00	\$11,000.00	\$8,800.00	FLH	2024	
	\$10,000.00	\$11,000.00	\$8,800.00	FLH	2025	
	\$10,000.00	\$11,000.00	\$8,800.00	FLH	2026	
Total Cost	\$90,000.00	\$95,000.00	\$76,000.00			

L.000081 VARIOUS DEMO PROJECTS

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$20,000.00	\$20,000.00	\$16,000.00		2023	
	\$18,000.00	\$18,000.00	\$14,400.00		2024	
	\$2,000.00	\$2,000.00	\$1,600.00		2024	
	\$5,000.00	\$5,000.00	\$4,000.00		2024	
	\$20,000.00	\$20,000.00	\$16,000.00		2025	
	\$20,000.00	\$20,000.00	\$16,000.00		2026	
Environmental	\$20,000.00	\$20,000.00	\$16,000.00		2023	
	\$20,000.00	\$20,000.00	\$16,000.00		2024	
	\$20,000.00	\$20,000.00	\$16,000.00		2025	

	\$20,000.00	\$20,000.00	\$16,000.00	2026
Right of Way	\$20,000.00	\$20,000.00	\$16,000.00	2023
	\$20,000.00	\$20,000.00	\$16,000.00	2024
	\$20,000.00	\$20,000.00	\$16,000.00	2025
	\$20,000.00	\$20,000.00	\$16,000.00	2026
Utility Relocation	\$20,000.00	\$20,000.00	\$16,000.00	2023
	\$15,000.00	\$15,000.00	\$12,000.00	2024
	\$5,000.00	\$5,000.00	\$4,000.00	2024
	\$15,000.00	\$15,000.00	\$12,000.00	2025
	\$5,000.00	\$5,000.00	\$4,000.00	2025
	\$20,000.00	\$20,000.00	\$16,000.00	2026
Design (Engineering)	\$20,000.00	\$20,000.00	\$16,000.00	2023
	\$80,000.00	\$80,000.00	\$64,000.00	2024
	\$20,000.00	\$20,000.00	\$16,000.00	2025
	\$20,000.00	\$20,000.00	\$16,000.00	2026
Construction	\$380,000.00	\$418,000.00	\$334,400.00	2023
	\$120,000.00	\$132,000.00	\$105,600.00	2023
	\$350,000.00	\$385,000.00	\$308,000.00	2024
	\$150,000.00	\$165,000.00	\$132,000.00	2024
	\$350,000.00	\$385,000.00	\$308,000.00	2025
	\$150,000.00	\$165,000.00	\$132,000.00	2025
	\$500,000.00	\$550,000.00	\$440,000.00	2026
Total Cost	\$2,465,000.00	\$2,665,000.00	\$2,132,000.00	

L.000082 MISC STATEWIDE TCSP PROJECTS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Right of Way	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2026	
Utility Relocation	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	TCSP	2026	
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2023	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2024	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2025	
	\$50,000.00	\$50,000.00	\$40,000.00	TCSP	2026	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	STP>200K	2023	
	\$25,000.00	\$27,500.00	\$22,000.00	TCSP	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	TCSP	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	TCSP	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	TCSP	2026	
Total Cost	\$590,000.00	\$625,000.00	\$500,000.00			

L.000083 CONVERSION OF AC (INCLUDES DEBT SERVICE)

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Environmental	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025		
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026		
Construction	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2023		
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2023		
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	NHPP	2024		
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STPFLEX	2024		
	\$2,300,000.00	\$2,530,000.00	\$2,024,000.00	NHPP	2025		
	\$2,300,000.00	\$2,530,000.00	\$2,024,000.00	STPFLEX	2025		
	\$4,100,000.00	\$4,510,000.00	\$3,608,000.00	NHPP	2026		
	\$41,000,000.00	\$45,100,000.00	\$36,080,000.00	STPFLEX			
Total Cost	\$53,900,000.00	\$59,270,000.00	\$47,416,000.00				

L.000084 MODIFIED PROJECT AGREEMENT

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$25,000.00	\$25,000.00	\$20,000.00		2023		
	\$25,000.00	\$25,000.00	\$20,000.00		2024		
	\$25,000.00	\$25,000.00	\$20,000.00		2025		
	\$25,000.00	\$25,000.00	\$20,000.00		2026		
Environmental	\$25,000.00	\$25,000.00	\$20,000.00		2023		
	\$25,000.00	\$25,000.00	\$20,000.00		2024		
	\$25,000.00	\$25,000.00	\$20,000.00		2025		
	\$25,000.00	\$25,000.00	\$20,000.00		2026		
Right of Way	\$50,000.00	\$50,000.00	\$40,000.00		2023		
	\$50,000.00	\$50,000.00	\$40,000.00		2024		

	\$50,000.00	\$50,000.00	\$40,000.00	2025
	\$50,000.00	\$50,000.00	\$40,000.00	2026
Utility Relocation	\$50,000.00	\$50,000.00	\$40,000.00	2023
	\$50,000.00	\$50,000.00	\$40,000.00	2024
	\$50,000.00	\$50,000.00	\$40,000.00	2025
	\$50,000.00	\$50,000.00	\$40,000.00	2026
Design (Engineering)	\$50,000.00	\$50,000.00	\$40,000.00	2023
	\$50,000.00	\$50,000.00	\$40,000.00	2024
	\$50,000.00	\$50,000.00	\$40,000.00	2025
	\$50,000.00	\$50,000.00	\$40,000.00	2026
Construction	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2023
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2024
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2025
	\$1,000,000.00	\$1,100,000.00	\$880,000.00	2026
Total Cost	\$4,800,000.00	\$5,200,000.00	\$4,160,000.00	

L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$20,000.00	\$22,000.00	\$17,600.00	CM	2023		
	\$20,000.00	\$22,000.00	\$17,600.00	CM	2024		
	\$20,000.00	\$22,000.00	\$17,600.00	CM	2025		
	\$20,000.00	\$22,000.00	\$17,600.00	CM	2026		
Total Cost	\$80,000.00	\$88,000.00	\$70,400.00				

L.000087 STAGE 0 AND FEASIBILITY STUDIES

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$65,000.00	\$65,000.00	\$52,000.00	DEMO	2023		
	\$25,000.00	\$25,000.00	\$20,000.00	HSIP	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023		
	\$160,000.00	\$160,000.00	\$128,000.00	NHPP	2023		
	\$250,000.00	\$250,000.00	\$200,000.00	STCASH	2023		
	\$230,000.00	\$230,000.00	\$184,000.00	STPFLEX	2023		
	\$50,000.00	\$50,000.00	\$40,000.00	DEMO	2024		
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2024		
	\$25,000.00	\$25,000.00	\$20,000.00	HSIPPEN	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024		
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2024		
	\$175,000.00	\$175,000.00	\$140,000.00	STPFLEX	2024		
	\$40,000.00	\$40,000.00	\$32,000.00	FBROFF	2025		
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2025		
	\$70,000.00	\$70,000.00	\$56,000.00	HSIPPEN	2025		
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2025		
	\$25,000.00	\$25,000.00	\$20,000.00	STCASH	2025		

	\$160,000.00	\$160,000.00	\$128,000.00	STPFLEX	2025
	\$50,000.00	\$50,000.00	\$40,000.00	HSIP	2026
	\$100,000.00	\$100,000.00	\$80,000.00	HSIPPEN	2026
	\$100,000.00	\$100,000.00	\$80,000.00	NHPP	2026
	\$50,000.00	\$50,000.00	\$40,000.00	STCASH	2026
	\$100,000.00	\$100,000.00	\$80,000.00	STPFLEX	2026
Total Cost	\$2,095,000.00	\$2,095,000.00	\$1,676,000.00		

L.000092 DBE SUPPORTIVE SERVICES

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DBE/SS	2026	
Total Cost	\$120,000.00	\$120,000.00	\$96,000.00			

L.000093 STATEWIDE CONGESTION MITIGATION

Remarks		Type Improvement			Work Type	
					CONGESTION MITIGATION	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	STPFLEX	2026	
Environmental	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Right of Way	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Utility Relocation	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Design (Engineering)	\$10,000.00	\$10,000.00	\$8,000.00	CM	2023	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2024	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2025	
	\$10,000.00	\$10,000.00	\$8,000.00	CM	2026	
Construction	\$25,000.00	\$27,500.00	\$22,000.00	CM	2023	
	\$460,000.00	\$506,000.00	\$404,800.00	CM	2024	
	\$460,000.00	\$506,000.00	\$404,800.00	CM	2025	
	\$460,000.00	\$506,000.00	\$404,800.00	CM	2026	
Total Cost	\$1,605,000.00	\$1,745,500.00	\$1,396,400.00			

L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2023	
	\$210,000.00	\$210,000.00	\$168,000.00	TAP>200K	2023	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2024	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2025	
	\$5,000.00	\$5,000.00	\$4,000.00	STPFLEX	2026	
Construction	\$200,000.00	\$220,000.00	\$176,000.00	CM	2023	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2023	
	\$1,600,000.00	\$1,760,000.00	\$1,408,000.00	STPFLEX	2023	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2024	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2024	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2024	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2025	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2025	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2025	
	\$200,000.00	\$220,000.00	\$176,000.00	CM	2026	
	\$50,000.00	\$55,000.00	\$44,000.00	FB DISCR	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	STP>200K	2026	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2026	
Total Cost		\$3,530,000.00	\$3,860,000.00	\$3,088,000.00		

L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$80,000.00	\$80,000.00	\$64,000.00	FB DISCR	2023	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2023	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2023	
	\$1,000.00	\$1,000.00	\$800.00	FB DISCR	2024	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2024	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2024	
	\$1,000.00	\$1,000.00	\$800.00	FB DISCR	2025	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2025	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2025	
	\$1,000.00	\$1,000.00	\$800.00	FB DISCR	2026	
	\$1,000.00	\$1,000.00	\$800.00	STCASH	2026	
	\$1,000.00	\$1,000.00	\$800.00	STPFLEX	2026	
Construction	\$600,000.00	\$660,000.00	\$528,000.00	FB DISCR	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2023	
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2023	

	\$220,000.00	\$242,000.00	\$193,600.00	FB DISCR	2024
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2024
	\$100,000.00	\$110,000.00	\$88,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	FB DISCR	2025
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2025
	\$200,000.00	\$220,000.00	\$176,000.00	STPFLEX	2025
	\$120,000.00	\$132,000.00	\$105,600.00	FB DISCR	2026
	\$100,000.00	\$110,000.00	\$88,000.00	STCASH	2026
	\$200,000.00	\$220,000.00	\$176,000.00	STPFLEX	2026
Total Cost	\$2,151,000.00	\$2,357,000.00	\$1,885,600.00		

Appendix F: Competitive Grant Projects

The projects listed below will be funded through competitive grant programs that were selected by USDOT and are being administered by FHWA. Since these projects are selected by USDOT and come with additional federal funding, these projects do not affect fiscal constraint of the TIP. Any projects that will supplement competitive grant funding with federal-aid formula funding are listed individually in Appendix G or H because adding regular federal-aid formula funds to a project affects the fiscal constraint of the TIP.

Louisiana US DOT-FHWA IJA Competitive Projects-Summary as of July 2026

Program Name	Award Year	US DOT Award Type	Project Delivery Phase Included	#	Amount Awarded	Total Project Cost	State DOT Recp.	Sponsor Name	Project #	Project Name	Project Description	Location/MP O Area
Charging and Fueling Infrastructure (CFI)	FY 24	Construction	NEPA/Design/Construction		\$5,647,300.00	\$7,059,125.00	YES	Jefferson Parish	To be Determined	Fat City Charging and Fueling Infrastructure Project	Jefferson Parish will receive nearly \$5.7 million to install EV charging stations in a part of the Parish called Fat City. The stations will be located in population centers, along the Interstate system and major thoroughfares, and will have access to retail, eateries, and bathrooms. The project supports resiliency by including sites located on an evacuation route that will include battery backup.	New Orleans
Charging and Fueling Infrastructure (CFI)	FY 24	Construction	NEPA/Design/Construction		\$9,342,038.00	\$9,342,038.00	YES	City of New Orleans	To be Determined	New Orleans Community Electric Vehicle Charging (NOCEVC) Program	The City of New Orleans will receive \$9.3 million to install EV chargers at 50 locations across the city's five districts, including at Dillard University and Xavier University. The project emphasizes investment in underserved areas, with 60% of the infrastructure in disadvantaged communities.	New Orleans
Neighborhood Access and Equity Grant Program (NAE)	FY 23	Construction	NEPA/Design/Construction		\$61,544,718.00	\$61,544,718.00	NO	City of New Orleans	Not Applicable	Connecting New Orleans East for Pedestrian and Bicyclist Safety and Mobility	The proposed project seeks to improve safety and mobility for people walking, bicycling, and using transit along the I-10 Service Road corridor in New Orleans East. To accomplish this, we seek to construct shared-use trails along both the North and South Service Roads, trail connections at the existing interchanges, and construct new non-motorized bridge crossings of I-10.	New Orleans
Better Utilizing Investments to Leverage Development (BUILD)	FY 24	Planning	Planning		\$7,363,098.00	\$7,363,098.00	YES	Plaquemines Port Harbor & Terminal District	To be Determined	Peters Road Bridge Extension	This project will fund the preliminary design activities including Environmental Assessment and right-of-way mapping for Peters Road Bridge and Extension, Phase III. The project to be planned will extend Peters Road from the southern boundary line of Jefferson Parish south to LA 23 in Plaquemines Parish and includes a new bridge over the Gulf Intracoastal Waterway.	New Orleans

New Orleans Urbanized Area TIP FFY 23-26

Better Utilizing Investments to Leverage Development (BUILD)	FY 22	Planning	Planning	\$2,450,000.00	\$2,450,000.00	NO	City of Slidell	Not Applicable	Bayou Patassat Green Corridor Project - Phase II	The project will include planning, feasibility, and design activities. This project will ultimately design an interconnected network of facilities within four study areas of the Olde Towne Slidell Waterfront Masterplan. These include ADA accessible sidewalks/crosswalks, new bicycle and pedestrian paths, a boardwalk design along Bayou Bonfouca, consolidated parking along the corridor, waterway transport options, and micro-transit options.	New Orleans
Better Utilizing Investments to Leverage Development (BUILD)	FY 22	Construction	Design/Construction	\$1,099,455.00	\$1,374,319.00	YES	Plaquemines Parish	H.016753	Ferry Road Improvement Project	This project will construct a hard-surface access roadway to the Pointe-a-la-Hache ferry facility in Plaquemines Parish. It shall include a new southbound left turn lane on Highway 23 and a northbound deceleration turn lane and acceleration lane. Subsurface drainage will be improved to accommodate the new roadway and a nominal parking area will be included to accommodate commuters and pedestrians. This road will replace the existing ferry access road and facility that has been damaged over the years by various storms, high river currents, and corrosion	New Orleans
Reconnecting Communities Program (RCP)	FY 22	Planning	Planning	\$500,000.00	\$625,000.00	YES	LADOTD	To be Determined	Reconnecting Claiborne Planning Grant (RCP)	The purpose of this planning and feasibility study is to build upon the results of previous planning efforts in order to develop and evaluate proposed improvement alternatives that seek to address environmental, socioeconomic, and transportation-related inequities along Claiborne Avenue, while maintaining operations and safety for interstate traffic.	New Orleans
Reconnecting Communities Program (RCP)	FY 22	Planning	Planning	\$960,000.00	\$1,200,000.00	NO	City of Slidell	Not Applicable	City of Slidell Mobility Masterplan (Connect Slidell)	This Community Planning Grant solely seeks funding for the Phase I Planning activities of the City of Slidell Mobility Master Plan (Connect Slidell), to plan for a more interconnected transportation infrastructure and livable city for all.	New Orleans
Reduction of Truck Emissions at Port Facilities (RTEPF)	FY 23	Technology	Procurement	\$7,117,567.00	\$8,909,123.00	NO	Port of New Orleans	Not Applicable	Electric Pilot for Port NOLA & Terminal Fleets	The Port of New Orleans and its partners, are requesting funding to upgrade infrastructure, purchase 14 heavy-duty (HD) terminal trucks and five light-duty (LD) pickup trucks. Funding will additionally support workforce development through partnerships.	New Orleans

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Rural Surface Transportation Grant (RURAL)	FY 22	Construction	NEPA/Design/Construction	\$25,000,000.00	\$52,000,000.00	YES	LADOTD	H.015425	Louisiana DOTD Ferry Design & Construction	The project will design and construct two ferry boats. One ferry boat will provide continued access across the Mississippi River between Highway 23 and Highway 39 at Pointe a la Hache, and between Belle Chasse and Scarsdale in Plaquemines Parish.	New Orleans
Safe Streets and Roads for All (SS4A)	FY 22	Planning	Planning	\$751,631.00	\$994,131.00	NO	City of New Orleans	Not Applicable	City of New Orleans Comprehensive Safety Action Plan	This award will be used by the City of New Orleans to develop a Comprehensive Safety Action Plan.	New Orleans
Safe Streets and Roads for All (SS4A)	FY 23	Planning	Planning	\$400,000.00	\$500,000.00	NO	Plaquemines Parish	Not Applicable	Plaquemines Parish Comprehensive Safety Action Plan	The award will be used by the Plaquemines Parish Government to develop a comprehensive safety action plan.	New Orleans
Safe Streets and Roads for All (SS4A)	FY 23	Planning	Planning/ Demo	\$352,000.00	\$440,000.00	NO	City of Gretna	Not Applicable	City of Gretna, LA Transportation Safety Action Plan & Demonstration Activates	This award will be used by the City of Gretna to develop a comprehensive safety action plan and to pilot demonstration activities such as temporary "Yield Here to Pedestrians" signage and high-visibility crosswalks at 6 intersections with high pedestrian counts to test strategies to address intersection-related crashes in the City involving pedestrians.	New Orleans
Safe Streets and Roads for All (SS4A)	FY 24	Planning	Planning	\$200,000.00	\$250,000.00	NO	St. Charles Parish	Not Applicable	St. Charles Parish Safe Streets for All Action Plan	This award will be used by St. Charles Parish to develop a comprehensive safety action plan.	New Orleans
Safe Streets and Roads for All (SS4A)	FY 24	Demonstration	Planning/ Demo	\$360,000.00	\$450,000.00	NO	City of NOLA	Not Applicable	City of New Orleans - New Orleans Roadway Lighting Safety Supplemental Plan	This award will be used by the City of New Orleans to reduce the number of nighttime fatal crashes in the City through a comprehensive lighting plan that addresses the challenges facing the deployment, operations, and maintenance of roadway lighting in the city.	New Orleans
Safe Streets and Roads for All (SS4A)	FY 24	Planning	Planning	\$150,000.00	\$187,500.00	NO	Downtown Development District of NOLA	Not Applicable	Downtown Development District of NOLA - Downtown NOLA Supplemental Transportation Safety Action Plan	This award will be used by the Downtown Development District of New Orleans to conduct supplemental planning efforts that leverage and build upon the Citywide Comprehensive Safety Action Plan, providing enhanced safety and network analysis for this critical area, and expanding public engagement opportunities beyond what is feasible at a citywide level.	New Orleans

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Appendix G: Transit Projects

Note: The “Comment” field in the Transit TIP indicates the state of good repair asset management category to which a project contributes. The abbreviations for categories are as follows:

- RS: Rolling Stock
- EQ: Equipment
- FA: Facilities
- IN: Infrastructure (applies to rail infrastructure only; RTA is the sole operator of rail transit in the region)

2023 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,125.0					900.0	900.0	225.0	
Total Region FY-23		1,125.0	0.0	0.0	0.0		900.0	900.0	225.0	
Total Region		1,125.0	0.0	0.0	0.0		900.0	900.0	225.0	
Preventative Maintenance	Jefferson	2,481.6	1,750.0		235.3			1,985.3	496.3	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Facility Improvements	Jefferson	187.5	150.0					150.0	37.5	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0					70.0	17.5	
Planning	Jefferson	256.3	205.0					205.0	51.3	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
Support Vehicle	Jefferson	87.5	70.0					70.0	17.5	EQ
New Fixed Route Vehicles	Jefferson	1,125.0	300.0			600.0		900.0	225.0	RS
New Paratransit Vehicles	Jefferson	145.0	50.0			66.0		116.0	29.0	RS
Total Jefferson FY-23		9,614.1	5,230.0	0.0	235.3	666.0	0.0	6,131.3	3,482.8	
Total Jefferson		9,614.1	5,230.0	0.0	235.3	666.0	0.0	6,131.3	3,482.8	
Preventative Maintenance (Bus)	Orleans (RTA)	14,500.0	11,600.0					11,600.0	2,900.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	5,419.1	600.0	3,500.0	235.3			4,335.3	1,083.8	RS
Shop Equipment	Orleans (RTA)	25.0	20.0					20.0	5.0	FA
Security Equipment	Orleans (RTA)	250.0	200.0					200.0	50.0	
New Vehicles	Orleans (RTA)	3,128.8	949.0			1,554.0		2,503.0	625.8	RS
Streetcar Facility, Facility Equip.	Orleans (RTA)	1,481.3		1,185.0				1,185.0	296.3	FA
Streetcar Track Repairs	Orleans (RTA)	500.0		400.0				400.0	100.0	IN
Support Vehicle	Orleans (RTA)		70.0					70.0	17.5	EQ
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	791.9	633.5					633.5	158.4	RS
Total Orleans FY-23		26,196.0	14,152.5	5,085.0	235.3	1,554.0	0.0	21,026.8	5,256.7	
Total Orleans		26,196.0	14,152.5	5,085.0	235.3	1,554.0	0.0	21,026.8	5,256.7	
Operating Assistance		416.0	208.0					208.0	208.0	
Preventative Maintenance		112.5	90.0					90.0	22.5	RS
New Vehicle		60.1	48.1					48.1	12.0	
Total St. Bernard FY-23		588.6	346.1	0.0	0.0	0.0	0.0	346.1	242.5	
Total St. Bernard		588.6	346.1	0.0	0.0	0.0	0.0	346.1	242.5	
Operating Assistance		140.2	70.1					70.1	70.1	
Preventative Maintenance		107.5	86.0					86.0	21.5	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		187.5	150.0					150.0	37.5	RS
Total St. John/St. Charles FY-23		485.2	346.1	0.0	0.0	0.0	0.0	346.1	139.1	
Total St. John/St. Charles		485.2	346.1	0.0	0.0	0.0	0.0	346.1	139.1	
Ferry Preventative Maintenance		432.6	346.1					346.1	86.5	RS
Total Plaquemines FY-23		432.6	346.1	0.0	0.0	0.0	0.0	346.1	86.5	
Total Plaquemines		432.6	346.1	0.0	0.0	0.0	0.0	346.1	86.5	
TOTAL FY-23		38,441.6	20,420.8	5,085.0	470.6	2,220.0	900.0	29,096.4	9,432.7	
TOTAL		38,441.6	20,420.8	5,085.0	470.6	2,220.0	900.0	29,096.4	9,432.7	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2024 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,187.5					950.0	950.0	237.5	
Total Region FY-24		1,187.5	0.0	0.0	0.0		950.0	950.0	237.5	
Total Region		1,187.5	0.0	0.0	0.0		950.0	950.0	237.5	
Preventative Maintenance	Jefferson	2,550.0	1,800.0		240.0			2,040.0	510.0	RS
Operating Assistance - Fixed Route	Jefferson	5,200.0	2,600.0					2,600.0	2,600.0	
Facility Improvements	Jefferson	70.0	56.0					56.0	14.0	FA
Capital Project Management - 3rd Party	Jefferson	87.5	70.0					70.0	17.5	
Planning	Jefferson	250.0	200.0					200.0	50.0	
Security Equipment	Jefferson	50.0	40.0					40.0	10.0	
New Fixed Route Vehicles	Jefferson	1,137.5	300.0			610.0		910.0	227.5	RS
New Paratransit Vehicles	Jefferson	150.1	51.1			69.0		120.1	30.0	RS
Total Jefferson FY-24		9,495.1	5,117.1	0.0	240.0	679.0	0.0	6,036.1	3,459.0	
Total Jefferson		9,495.1	5,117.1	0.0	240.0	679.0	0.0	6,036.1	3,459.0	
Preventative Maintenance (Bus)	Orleans (RTA)	11,875.0	9,500.0					9,500.0	2,375.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,800.0		3,600.0	240.0			3,840.0	960.0	RS
Facilities, Shop Equipment	Orleans (RTA)	1,875.0	1,500.0					1,500.0	375.0	FA
Security Equipment	Orleans (RTA)	262.5	210.0					210.0	52.5	
New Vehicles	Orleans (RTA)	4,481.4	2,000.0			1,585.1		3,585.1	896.3	RS
Streetcar Facility, Facility Equipment	Orleans (RTA)	2,375.0		1,900.0				1,900.0	475.0	FA
Streetcar Track Repairs	Orleans (RTA)	500.0		400.0				400.0	100.0	IN
Support Vehicle	Orleans (RTA)	312.5	250.0					250.0	62.5	EQ
Planning	Orleans (RTA)	250.0	200.0					200.0	50.0	
Ferry Maintenance	Orleans (RTA)	807.8	646.2					646.2	161.6	RS
Misc. Equipment	Orleans (RTA)	500.0	400.0					400.0	100.0	
Total Orleans FY-24		28,039.1	14,706.2	5,900.0	240.0	1,585.1	0.0	22,431.3	5,607.8	
Total Orleans		28,039.1	14,706.2	5,900.0	240.0	1,585.1	0.0	22,431.3	5,607.8	
Operating Assistance		424.0	212.0					212.0	212.0	
Preventative Maintenance		166.3	133.0					133.0	33.3	RS
Security Equipment		10.1	8.1					8.1	2.0	
Total St. Bernard FY-24		600.4	353.1	0.0	0.0	0.0	0.0	353.1	247.3	
Total St. Bernard		600.4	353.1	0.0	0.0	0.0	0.0	353.1	247.3	
Operating Assistance		152.2	76.1					76.1	76.1	
Preventative Maintenance		108.8	87.0					87.0	21.8	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		187.5	150.0					150.0	37.5	RS
Total St. John/St. Charles FY-24		498.5	353.1	0.0	0.0	0.0	0.0	353.1	145.4	
Total St. John/St. Charles		498.5	353.1	0.0	0.0	0.0	0.0	353.1	145.4	
Ferry Preventative Maintenance		441.4	353.1					353.1	88.3	RS
Total Plaquemines FY-24		441.4	353.1	0.0	0.0	0.0	0.0	353.1	88.3	
Total Plaquemines		441.4	353.1	0.0	0.0	0.0	0.0	353.1	88.3	
TOTAL FY-24		40,261.9	20,882.6	5,900.0	480.0	2,264.1	950.0	30,476.7	9,785.2	
TOTAL		40,261.9	20,882.6	5,900.0	480.0	2,264.1	950.0	30,476.7	9,785.2	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2025 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,375.0					1,100.0	1,100.0	275.0	
Total Region FY-25		1,375.0	0.0	0.0	0.0		1,100.0	1,100.0	275.0	
Total Region		1,375.0	0.0	0.0	0.0		1,100.0	1,100.0	275.0	
Preventative Maintenance	Jefferson	2,806.0	2,000.0		244.8			2,244.8	561.2	RS
Operating Assistance - Fixed Route	Jefferson	5,400.0	2,700.0					2,700.0	2,700.0	
Terminal and Stop Improvements	Jefferson	71.3	57.0					57.0	14.3	FA
Capital Project Management - 3rd Party	Jefferson	93.8	75.0					75.0	18.8	
Planning	Jefferson	250.0	200.0					200.0	50.0	
Security Equipment	Jefferson	81.3	65.0					65.0	16.3	
New Fixed Route Vehicles	Jefferson	1,151.3	300.0			621.0		921.0	230.3	RS
Support Vehicles	Jefferson	65.0	52.0					52.0	13.0	
Total Jefferson FY-25		9,918.5	5,449.0	0.0	244.8	621.0	0.0	6,314.8	3,603.7	
Total Jefferson		9,918.5	5,449.0	0.0	244.8	621.0	0.0	6,314.8	3,603.7	
Preventative Maintenance (Bus)	Orleans (RTA)	13,875.0	11,100.0					11,100.0	2,775.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	4,556.0		3,400.0	244.8			3,644.8	911.2	RS
Shop Equipment	Orleans (RTA)	500.0	400.0					400.0	100.0	FA
Facility Improvements	Orleans (RTA)	1,000.0	800.0					800.0	200.0	FA
Security Equipment	Orleans (RTA)	270.0	216.0					216.0	54.0	
New Vehicles	Orleans (RTA)	3,271.0	1,000.0			1,616.8		2,616.8	654.2	RS
Streetcar Equipment, Facility, Track	Orleans (RTA)	3,272.5		2,618.0				2,618.0	654.5	FA
Streetcar Track Repairs	Orleans (RTA)	837.5	670.0					670.0	167.5	IN
Planning	Orleans (RTA)	113.8	91.0					91.0	22.8	
Ferry Maintenance	Orleans (RTA)	823.9	659.1					659.1	164.8	RS
Total Orleans FY-25		28,519.6	14,936.1	6,018.0	244.8	1,616.8	0.0	22,815.7	5,703.9	
Total Orleans		28,519.6	14,936.1	6,018.0	244.8	1,616.8	0.0	22,815.7	5,703.9	
Operating Assistance		432.2	216.1					216.1	216.1	
Preventative Maintenance		125.0	100.0					100.0	25.0	RS
Shop Equipment		55.0	44.0					44.0	11.0	FA
Total St. Bernard FY-25		612.2	360.1	0.0	0.0	0.0	0.0	360.1	252.1	
Total St. Bernard		612.2	360.1	0.0	0.0	0.0	0.0	360.1	252.1	
Operating Assistance		156.2	78.1					78.1	78.1	
Preventive Maintenance		111.3	89.0					89.0	22.3	RS
Project Administration		50.0	40.0					40.0	10.0	
New Vehicles		191.3	153.0					153.0	38.3	RS
Total St. John/St. Charles FY-25		508.7	360.1	0.0	0.0	0.0	0.0	360.1	148.6	
Total St. John/St. Charles		508.7	360.1	0.0	0.0	0.0	0.0	360.1	148.6	
Ferry Preventative Maintenance		450.2	360.1					360.1	90.0	RS
Total Plaquemines FY-25		450.2	360.1	0.0	0.0	0.0	0.0	360.1	90.0	
Total Plaquemines		450.2	360.1	0.0	0.0	0.0	0.0	360.1	90.0	
TOTAL FY-25		41,384.2	21,465.4	6,018.0	489.6	2,237.8	1,100.0	31,310.8	10,073.4	
TOTAL		41,384.2	21,465.4	6,018.0	489.6	2,237.8	1,100.0	31,310.8	10,073.4	

* Dollars are in Thousands

21,299

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2026 Transportation Improvement Program - Transit Element										
Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,562.5					1,250.0	1,250.0	312.5	
Total Region FY-26		1,562.5	0.0	0.0	0.0		1,250.0	1,250.0	312.5	
Total Region		1,562.5	0.0	0.0	0.0		1,250.0	1,250.0	312.5	
Preventative Maintenance	Jefferson	2,812.1	2,000.0		249.7			2,249.7	562.4	RS
Operating Assistance - Fixed Route	Jefferson	5,400.0	2,700.0					2,700.0	2,700.0	
Capital Project Management - 3rd Party	Jefferson	218.8	175.0					175.0	43.8	
Planning	Jefferson	343.8	275.0					275.0	68.8	
Shop Equipment	Jefferson	53.8	43.0					43.0	10.8	FA
New Fixed Route Vehicles	Jefferson	1,288.8	400.0			631.0		1,031.0	257.8	RS
Total Jefferson FY-26		10,117.1	5,593.0	0.0	249.7	631.0	0.0	6,473.7	3,643.4	
Total Jefferson		10,117.1	5,593.0	0.0	249.7	631.0	0.0	6,473.7	3,643.4	
Preventative Maintenance (Bus)	Orleans (RTA)	14,375.0	11,500.0					11,500.0	2,875.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.1		2,700.0	249.7			2,949.7	737.4	RS
Shop Equipment	Orleans (RTA)	750.0	600.0					600.0	150.0	FA
Security Equipment	Orleans (RTA)	118.8	95.0					95.0	23.8	
New Vehicles	Orleans (RTA)	4,561.5	2,000.0			1,649.2		3,649.2	912.3	RS
Streetcar Equipment, Facility	Orleans (RTA)	3,297.5		2,638.0				2,638.0	659.5	FA
Streetcar Track Repairs	Orleans (RTA)			830.0						IN
Support Vehicle	Orleans (RTA)		250.0							
Planning	Orleans (RTA)	150.0	120.0					120.0	30.0	
Ferry Maintenance	Orleans (RTA)	840.4	672.3					672.3	168.1	RS
Total Orleans FY-26		27,780.2	15,237.3	6,168.0	249.7	1,649.2	0.0	22,224.2	5,556.0	
Total Orleans		27,780.2	15,237.3	6,168.0	249.7	1,649.2	0.0	22,224.2	5,556.0	
Operating Assistance	St Bernard	440.0	220.0					220.0	220.0	
Preventative Maintenance	St Bernard	169.1	135.3					135.3	33.8	RS
Security Equipment	St Bernard	15.0	12.0					12.0	3.0	
Total St. Bernard FY-26		624.1	367.3	0.0	0.0	0.0	0.0	367.3	256.8	
Total St. Bernard		624.1	367.3	0.0	0.0	0.0	0.0	367.3	256.8	
Operating Assistance	St. John/St. Charles	160.6	80.3					80.3	80.3	
Preventive Maintenance	St. John/St. Charles	117.5	94.0					94.0	23.5	RS
Project Administration	St. John/St. Charles	50.0	40.0					40.0	10.0	
New Vehicles	St. John/St. Charles	191.3	153.0					153.0	38.3	RS
Total St. John/St. Charles FY-26		519.4	367.3	0.0	0.0	0.0	0.0	367.3	152.1	
Total St. John/St. Charles		519.4	367.3	0.0	0.0	0.0	0.0	367.3	152.1	
Ferry Preventative Maintenance		459.1	367.3					367.3	91.8	RS
Total Plaquemines FY-26		459.1	367.3	0.0	0.0	0.0	0.0	367.3	91.8	
Total Plaquemines		459.1	367.3	0.0	0.0	0.0	0.0	367.3	91.8	
TOTAL FY-26		41,062.5	21,932.2	6,168.0	499.4	2,280.2	1,250.0	31,049.8	10,012.7	
TOTAL		41,062.5	21,932.2	6,168.0	499.4	2,280.2	1,250.0	31,049.8	10,012.7	
* Dollars are in Thousands										
21,885										
** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)										

Appendix H: Highway Projects

Projects in the TIP are listed alphabetically by parish, then in ascending order by state project number. An example project page and field descriptions are included below.

1 Project: H.000497		2 US 190: BAYOU CASTINE- SE LA HOSPITAL		3 Project is in a STIP Line Item ☐	
4 Route: US 190	5 Centrl Section: 013-12	6 Beg. Log Mile:	7 End Log Mile:	8 Parish: ST. TAMMANY	9 Non-State Road:
10 Remarks: MATCH FROM DOTD		11 Type Improvement: WIDEN TO 4 LANES		12 Work Type: CORRIDOR	
13 FHWA Performance Category: CONGESTION RELIABILITY FREIGHT RELIABILITY				14 Priorities: (4) (5)	
15 Project Phase:	16 Project Cost	17 tot.Cost (w/Contingency):	18 Federal Sh	19 Fund:	20 Year: 21 onsor:
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$0.00	UNKNOWN	2048 DOTD
UTILITY RELOCATION	\$1,400,000.00	\$1,400,000.00	\$0.00	UNKNOWN	2048
DESIGN (ENGINEERING)	\$300,000.00	\$300,000.00	\$0.00	UNKNOWN	2048
CONSTRUCTION	\$12,000,000.00	\$13,200,000.00	\$0.00	NFI	2048
22 Total Cost: \$14,200,000.00 \$15,400,000.00 \$0.00 23 Project Urban Area(s): MC 24 Project Parish(es): ST. TAMMANY					

1.	State Project Number
2.	Project Title
3.	Is/Is Not a Line Item in State TIP
4.	Route Number
5.	State Control Section
6.	Beginning State Log Mile
7.	Ending State Log Mile
8.	Parish in which Project is Located
9.	Non-state Road Name
10.	Additional Comments
11.	Improvement Description
12.	Work Category
13.	FHWA Performance Measure Category
14.	MTP Priority (1 = Safety; 2 = Sustainability & Resilience; 3 = Equity; 4 = Econ. Opportunity; 5 = Reliability; 6 = Preservation)
15.	Project Phase
16.	Project Cost
17.	Project Cost plus 10% Contingency
18.	Federal Share of Phase
19.	Funding Source(s)
20.	Federal Fiscal Year
21.	Project Sponsor
22.	Funding Totals
23.	Project Urbanized Area
24.	Project Parish(es)

Project: H.009794 GRETNA BICYCLE ACCESS IMPROVEMENTSProject is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-26	0.00	0.00	JEFFERSON	HP LONG, GRETNA BLVD., 5TH ST.
LA 18	062-02	0.193	0.45	JEFFERSON	
LA 466	063-02	1.025	1.09	JEFFERSON	
US 90-Z	283-09	1.828	1.904	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
	SIGNING AND PAVEMENT MARKING WITH MULTI USE PATH AND RELATED WORK	ENHANCEMENTS

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$320,000.00	\$352,000.00	\$281,600.00	TAP>200K	2024	CITY OF GRETNA

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$320,000.00	\$352,000.00	\$281,600.00
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Project: H.011556**LA 541: E JCT. LA 18 - W. JCT LA 18****Project is in a STIP Line Item** ☒Route:
LA 541Cntrl Section:
826-05Beg. Log Mile:
0.00End Log Mile:
5.11Parish:
JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	STRIPING	PRESERVATION
		NON-INTERSTATE NFA

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$550,000.00	\$605,000.00	\$484,000.00	STP FLEX	2025	DOTD

Project Urban Area(s):
NO

Total Cost:	\$550,000.00	\$605,000.00	\$484,000.00
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Project Parish(es):
JEFFERSON

Project: H.011805**JEFFERSON WB MISS RIVER MU PATH 3B & 3C****Project is in a STIP Line Item** ☒

Route:

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish:

Non-State Road:

LA 541

000-26

826-13

0.00

0.00

0.00

0.23

JEFFERSON

JEFFERSON

WB RIVER LEVEE TOP

Remarks:**Type Improvement:****Work Type:**

MULTI-USE PATH

ENHANCEMENTS

FHWA Performance Category:

CONGESTION RELIABILITY

MTP Goal(s):

(2) (5)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$622,000.00

\$684,200.00

\$547,360.00

TAP>200K

2023

JEFFERSON PARISH

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:

\$622,000.00

\$684,200.00

\$547,360.00

Project: H.012978**LA 301: 280' W MCMURTY - LA 45****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 301	826-06	0.00	2.844	JEFFERSON	
LA 301	826-06	2.844	2.988	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
	MILLING AND OVERLAY	PRESERVATION
		NON-INTERSTATE NFA

FHWA Performance Category:	MTP Goal(s):
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$60,000.00	\$66,000.00	\$0.00	NFA	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$60,000.00	\$66,000.00	\$0.00
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Project: H.013345**KAWANEE AVE. BIKE ROUTE PH 1****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-26	0.00	0.00	JEFFERSON	HOUMA BLVD.
	000-26	0.00	0.00	JEFFERSON	KAWANEE AVE.
	000-26	0.00	0.00	JEFFERSON	TETUON ST.

Remarks:	Type Improvement:	Work Type:
	SIGNING, STRIPING AND BRIDGE	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$546,000.00	\$600,600.00	\$436,800.00	TAP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$546,000.00	\$600,600.00	\$436,800.00
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Project: H.013347**LA 18: 4TH ST BIKE PATH JEFFERSON PARISH****Project is in a STIP Line Item** ☒Route:
LA 18Cntrl Section:
063-02Beg. Log Mile:
1.346End Log Mile:
3.456Parish:
JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	BIKE PATHS	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	(2) (3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$517,000.00	\$568,700.00	\$454,960.00	TAP>200K	2023	JEFFERSON PARISH

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$517,000.00	\$568,700.00	\$454,960.00
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Project: H.013370 LA 48: KENNER LEVEE TRAILHEAD EXPANSION**Project is in a STIP Line Item** ☒

Route: LA 48 Cntrl Section: 282-01 Beg. Log Mile: 0.00 End Log Mile: 0.067 Parish: JEFFERSON Non-State Road:

Remarks:	Type Improvement:	Work Type:
	SIDEWALKS, BICYCLE FACILITIES, LANDSCAPING AND BUS SHELTERS	ENHANCEMENTS
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$423,000.00	\$465,300.00	\$372,240.00	TAP>200K	2023	CITY OF KENNER

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$423,000.00	\$465,300.00	\$372,240.00
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Project: H.013435**LA 611-9 FOCIS ST. - NS RR (METAIRIE)**Project is in a STIP Line Item ☒Route:
LA 611-9Cntrl Section:
826-04Beg. Log Mile:
2.00End Log Mile:
2.29Parish:
JEFFERSON

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	CONNECT CROSSING WITH TRAFFIC SIGNAL FOR PREEMPTION	RAILROADS

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$50,000.00	\$55,000.00	\$44,000.00	STP FLEX	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$50,000.00	\$55,000.00	\$44,000.00
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Project: H.014284**LA 301: PRIEST CANAL BRIDGE****Project is in a STIP Line Item** ☒Route:
LA 301Cntrl Section:
826-06Beg. Log Mile:
2.65End Log Mile:
2.80Parish:
JEFFERSON

Non-State Road:

Remarks:**Type Improvement:****Work Type:**

BRIDGE REPLACEMENT

PRESERVATION

BRIDGE (ON SYSTEM)

FHWA Performance Category:

BRIDGE CONDITION

MTP Goal(s):

(1) (6)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$1,800,000.00

\$1,980,000.00

\$1,584,000.00 FBR-OFF

2025 DOTD

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:

\$1,800,000.00

\$1,980,000.00

\$1,584,000.00

Project: H.014581 PETERS RD BRIDGE & EXTENSION**Project is in a STIP Line Item** ☒

Route: LA 3017 Cntrl Section: 826-11 Beg. Log Mile: End Log Mile: Parish: JEFFERSON Non-State Road:

Remarks:	Type Improvement:	Work Type:
	INSTALL BOX CULVERT IN MURPHY CANAL AND BUILD ACCESS RD	CORRIDOR BRIDGE (ON SYSTEM)

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY FREIGHT RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$13,729,000.00	\$15,101,900.00	\$0.00	STBONDS	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$13,729,000.00	\$15,101,900.00	\$0.00
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Project: H.014650**LAFITTE LEVEE TRAIL****Project is in a STIP Line Item** ☒

Route:

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish:

Non-State Road:

000-26

0.00

0.00

JEFFERSON

LAFITTE LEVEE TRAIL

Remarks:	Type Improvement:	Work Type:
	CONSTRUCTION OF A 7000 FOOT WALKING TRAIL	RECREATIONAL TRAILS PROGRAM

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$536,000.00	\$589,600.00	\$0.00	LOCAL	2023	TOWN OF JEAN LAFITTE
CONSTRUCTION	\$125,000.00	\$137,500.00	\$110,000.00	RTP	2023	

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:**\$661,000.00****\$727,100.00****\$110,000.00**

Project: H.014759 LA 3152: LEFT TURNLANE @ VILLAGE EAST**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 3152	006-25	0.273	0.351	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
	ADD AN ADDITIONAL LEFT TURN LANE ON LA 3152 AT VILLAGE EAST	OPER EFFICIENCY/MOTORIST ASSISTANCE TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$200,000.00	\$220,000.00	\$176,000.00	NHPP	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$200,000.00	\$220,000.00	\$176,000.00
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Project: H.014775 LA 49: 120 FT S 33RD ST - I-10**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 49	283-30	1.42	1.535	JEFFERSON	
LA 49	283-30	1.535	1.77	JEFFERSON	
LA 49	283-30	1.77	1.87	JEFFERSON	

Remarks:	Type Improvement:	Work Type:
	MILL, PATCH, AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$170,000.00	\$187,000.00	\$136,000.00	NHPP	2026	DOTD
CONSTRUCTION	\$580,000.00	\$638,000.00	\$510,000.00	STP FLEX	2026	

Project Urban Area(s):
NO

Project Parish(es):
JEFFERSON

Total Cost:	\$750,000.00	\$825,000.00	\$646,000.00
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Project: H.015177

LAFRENIERE PARK BIKE TRAIL

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
	CONSTRUCT BIKE TRAIL	

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	(1)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$256,000.00	\$281,600.00	\$100,000.00	RTP	2024	JEFFERSON PARISH

Project Last Amended:

8/13/2024

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$256,000.00	\$281,600.00	\$100,000.00
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Project: L.000062.NO MOTORIST ASSISTANCE PATROL (MAP) NOProject is in a STIP Line Item ☒

Route: I-10 I-310 Cntrl Section: Beg. Log Mile: End Log Mile: Parish: REGIONAL ST. CHARLES Non-State Road:

Remarks:	Type Improvement:	Work Type:
	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE
		INTERSTATE

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	CRP>200K	2024	
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$0.00	STATE	2024	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Last Amended:

4/9/2024

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

Total Cost:	\$10,940,000.00	\$10,940,000.00	\$5,470,000.00
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Project: RPC_1292* FAT CITY CHARGING INFRASTRUCTURE

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	EV CHARGING AND ASSOCIATED IMPROVEMENTS	

FHWA Performance Category:	MTP Goal(s):
	(2) (3) (4) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$6,417,386.36	\$7,059,125.00	\$5,647,300.00	CFIP	2025	JEFFERSON PARISH

Project Last Amended:

10/8/2024

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$6,417,386.36	\$7,059,125.00	\$5,647,300.00
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Project: RPC_1297* ADA BUS STOP IMPROV TRANS ACCESS, DIST 4

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	ADA BUS STOP IMPROVEMENTS, TRANSIT ACCESS	

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(1) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,454,545.45	\$1,600,000.00	\$1,280,000.00	CRPFLEX	2025	JEFFERSON PARISH

Project Last Amended:

3/11/2025

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON

Total Cost:	\$1,454,545.45	\$1,600,000.00	\$1,280,000.00
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Project: H.000263 CHEF MENTEUR PASS BRIDGE & APPROACHProject is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-05	0.00	0.719	ORLEANS	
US 90	006-90	15.834	16.477	ORLEANS	

Remarks:	Type Improvement:	Work Type:
	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	MTP Goal(s):
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$1,775,000.00	\$1,775,000.00	\$1,420,000.00	STP FLEX	2024	DOTD
UTILITY RELOCATION	\$163,000.00	\$163,000.00	\$130,400.00	STP FLEX	2024	
CONSTRUCTION	\$89,700,000.00	\$98,670,000.00	\$78,936,000.00	STP FLEX	2026	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$91,638,000.00	\$100,608,000.00	\$80,486,400.00
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Project: H.000304 I-10 - US 61 OVERPASS**Project is in a STIP Line Item** ☒

Route: US 61	Cntrl Section: 007-01	Beg. Log Mile: 1.06	End Log Mile: 1.33	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	BRIDGE REHABILITATION	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,000,000.00	\$4,400,000.00	\$3,200,000.00	NHPP	2026	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$4,000,000.00	\$4,400,000.00	\$3,200,000.00
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Project: H.007272 HOWARD AVE EXTENSION Project is in a STIP Line Item ☐

Project is in a STIP Line Item ☐

Route:	Cntrl Section: 000-36	Beg. Log Mile:	End Log Mile:	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	NEW 2-LANE ROADWAY	DEMO / HIGH PRIORITY
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY	(2) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$267,000.00	\$267,000.00	\$213,600.00	DEMO	2023	CITY OF NEW ORLEANS
CONSTRUCTION	\$3,226,000.00	\$3,548,600.00	\$2,838,880.00	DEMO	2023	

Project Urban Area(s):	
	NO

Project Parish(es):	ORLEANS
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Total Cost:	\$3,493,000.00	\$3,815,600.00	\$3,052,480.00
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Project: H.007274 MAGAZINE ST: (EAST DRIVE - NASHVILLE)Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-36	0.00	0.00	ORLEANS	MAGAZINE STREET

Remarks:	Type Improvement:	Work Type:
	REHABILITATION	URBAN SYSTEMS

FHWA Performance Category:	MTP Goal(s):
	(6)

Sponsor:

CITY OF NEW ORLEANS

Project Last Amended:

3/12/2024

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Project: H.010331 US 90: FLOODWALL - VICTORY RD.Project is in a STIP Line Item ☐

Route: US 90	Cntrl Section: 006-90	Beg. Log Mile: 13.74	End Log Mile: 14.57	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	RAISING ROADWAY GRADE TO CONSISTENT ELEVATION BY ADDING ASPHALT	OPER EFFICIENCY/MOTORIST ASSISTANCE ROADWAY FLOODING

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (2) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,200,000.00	\$2,420,000.00	\$0.00	STCASH	2026	DOTD

Project Last Amended:

8/21/2025

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$2,200,000.00	\$2,420,000.00	\$0.00
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Project: H.011221 I-10: NO CBD3 POYDRAS - LOUISA**Project is in a STIP Line Item** ☒

Route: I-10	Cntrl Section: 450-90	Beg. Log Mile: 5.118	End Log Mile: 8.224	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	SIGNING & SIGNING STRUCTURE REPLACEMENT AND UPGRADE IN NO CBD	OPER EFFICIENCY/MOTORIST ASSISTANCE TRAFFIC CONTROL DEVICES

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,700,000.00	\$6,270,000.00	\$5,643,000.00	NHPP	2026	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$5,700,000.00	\$6,270,000.00	\$5,643,000.00
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Project: H.011222 I-10: NO CBD4 LOUISA - I-510**Project is in a STIP Line Item** ☒

Route: I-10 Cntrl Section: 450-90 Beg. Log Mile: 8.224 End Log Mile: 15.90 Parish: ORLEANS Non-State Road:

Remarks:	Type Improvement:	Work Type:
	SIGNING AND SIGNING STRUCTURE REPLACEMENTS	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$800,000.00	\$800,000.00	\$640,000.00	NHPP	2025	DOTD
CONSTRUCTION	\$5,800,000.00	\$6,380,000.00	\$5,104,000.00	NHPP	2026	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$6,600,000.00	\$7,180,000.00	\$5,744,000.00
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Project: H.011447**US 90: INTERSECTION IMP AT MLK BLVD**Project is in a STIP Line Item ☒Route:
US 90Cntrl Section:
006-03Beg. Log Mile:
3.435End Log Mile:
3.486Parish:
ORLEANS

Non-State Road:

Remarks:**Type Improvement:****Work Type:**INTERSECTION IMPROVEMENTS ON US 90 AT MARTIN
LUTHER KING BLVDOPER EFFICIENCY/MOTORIST ASSISTANCE

TRANSPORTATION SYSTEMS MANAGEMENT**FHWA Performance Category:**

SAFETY MOTORIZED SAFETY NON-MOTORIZED CONGESTION RELIABILITY

MTP Goal(s):

(2) (3) (5)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$500,000.00

\$550,000.00

\$440,000.00

NHPP

2023

CITY OF NEW ORLEANS

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:

\$500,000.00

\$550,000.00

\$440,000.00

Project: H.011836 NEW ORLEANS: LAKE VISTA, SIDEWALKS**Project is in a STIP Line Item** ☒

Route: Cntrl Section: Beg. Log Mile: End Log Mile: Parish: Non-State Road:
000-36 0.00 0.00 ORLEANS LAKE VISTA AREA

Remarks:	Type Improvement:	Work Type:
	SIDEWALKS	ENHANCEMENTS

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$109,780.00	\$120,758.00	\$0.00	LOCAL	2025	NAFB
CONSTRUCTION	\$439,120.00	\$483,032.00	\$386,426.00	TAP>200K	2025	NON FLOOD PROT. ASSET MNGMT AUTH.

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$548,900.00	\$603,790.00	\$386,426.00
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Project: H.011841 NO: LAKESHORE DR. REC, OPERATIONAL IMPR**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-36	0.00	0.00	ORLEANS	LAKESHORE DR.

Remarks:	Type Improvement:	Work Type:
	PEDESTRIAN IMPROVEMENTS	ENHANCEMENTS

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$306,240.00	\$336,864.00	\$244,992.00	TAP>200K	2025	SOUTHEAST LA FLOOD PROTECTION AUTHORITY (EAST)
CONSTRUCTION	\$76,560.00	\$84,216.00	\$0.00	UNKNOWN	2025	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$382,800.00	\$421,080.00	\$244,992.00
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Project: H.011964**LA 39: INDUSTRIAL CANAL BRIDGE REHAB****Project is in a STIP Line Item** ☒Route:
LA 39Cntrl Section:
046-31Beg. Log Mile:
2.50End Log Mile:
2.66Parish:
ORLEANS

Non-State Road:

Remarks:**Type Improvement:****Work Type:**

BRIDGE REHAB

PRESERVATION

BRIDGE (ON SYSTEM)

FHWA Performance Category:

BRIDGE CONDITION

MTP Goal(s):

(1) (6)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$2,271,000.00

\$2,498,100.00

\$1,598,784.00

NHPP

2025

DOTD

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:

\$2,271,000.00

\$2,498,100.00

\$1,598,784.00

Project: H.012370 MORRISON RD: MAYO AVE - BULLARD AVEProject is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-36	0.00	0.00	ORLEANS	MORRISON RD.
	000-36	0.00	0.00	ORLEANS	MORRISON RD.

Remarks:	Type Improvement:	Work Type:
	PRESERVATION ASPHALT OVERLAY AND RELATED ADA CURB WORK	URBAN SYSTEMS

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$6,100,000.00	\$6,710,000.00	\$5,368,000.00	DEMO	2025	CITY OF NEW ORLEANS
CONSTRUCTION	\$2,700,000.00	\$2,970,000.00	\$2,376,000.00	STP FLEX	2025	
CONSTRUCTION	\$16,000,000.00	\$17,600,000.00	\$14,080,000.00	STP>200K	2025	

Project Last Amended:

9/17/2024

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$24,800,000.00	\$27,280,000.00	\$21,824,000.00
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Project: H.013041 CITY PARK NATURE TRAILS (NOLA)**Project is in a STIP Line Item** ☒

Route: Cntrl Section: Beg. Log Mile: End Log Mile: Parish: Non-State Road:
 000-36 0.00 0.00 ORLEANS CITY PARK NATURETRAILS

Remarks:	Type Improvement:	Work Type:
	RESTORATION AND CONST OF A 6325' LONG X 10' WIDE TRAIL	RECREATIONAL TRAILS PROGRAM

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$6,400.00	\$7,040.00	\$0.00	LOCAL	2023	NEW ORLEANS CITY PARK
CONSTRUCTION	\$123,200.00	\$135,520.00	\$123,200.00	RTP	2023	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$129,600.00	\$142,560.00	\$123,200.00
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Project: H.013364**CITY PARK PALM DRIVE SIDEWALKS**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-36	0.00	0.00	ORLEANS	GOLF DR.
	000-36	0.00	0.00	ORLEANS	GOLF DR.
	000-36	0.00	0.00	ORLEANS	PALM DR.

Remarks:	Type Improvement:	Work Type:
	SIDEWALKS	ENHANCEMENTS

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$229,000.00	\$251,900.00	\$183,200.00	STPENH	2023	NEW ORLEANS CITY PARK

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$229,000.00	\$251,900.00	\$183,200.00
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Project: H.013753**LA 428: GEN DEGAULLE - OLD BEHRMAN**Project is in a STIP Line Item ☒Route:
LA 428Cntrl Section:
410-01

Beg. Log Mile:

End Log Mile:

Parish:
ORLEANS

Non-State Road:

Remarks:**Type Improvement:****Work Type:****FHWA Performance Category:**

SAFETY NON-MOTORIZED

MTP Goal(s):

(1) (5)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

FEASIBILITY

\$4,303.18

\$4,303.18

\$4,303.18

HSIPPEN

2023

DOTD

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:

\$4,303.18

\$4,303.18

\$4,303.18

Project: H.014042 NEW ORLEANS TULLIS- RIVER ROUTEProject is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-36	0.00	0.00	ORLEANS	ARIZONA ST.
	000-36	0.00	0.00	ORLEANS	BEHRMAN HWY
	000-36	0.00	0.00	ORLEANS	DE ARMAS ST.
	000-36	0.00	0.00	ORLEANS	LB LANDRY AVE.
	000-36	0.00	0.00	ORLEANS	MARDI GRAS BLVD.
	000-36	0.00	0.00	ORLEANS	TECHE ST.
	000-36	0.00	0.00	ORLEANS	TULLIS DR.
LA 428	410-01	0.109	0.577	ORLEANS	
LA 428	410-01	2.315	2.733	ORLEANS	

Remarks:	Type Improvement:	Work Type:
	SHARED USE PATH, STRIPING, SIGNAGE	ENHANCEMENTS

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$731,000.00	\$804,100.00	\$643,280.00	TAP>200K	2026	CITY OF NEW ORLEANS

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$731,000.00	\$804,100.00	\$643,280.00
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Project: H.014065 I-610: ORLEANS P/L - FRANKLIN AVE**Project is in a STIP Line Item** ☒

Route: I-610	Cntrl Section: 450-34	Beg. Log Mile: 0.00	End Log Mile: 4.919	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	MILLING AND OVERLAY WITH ASPHALT CONCRETE	PRESERVATION
		INTERSTATE

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,500,000.00	\$6,050,000.00	\$5,445,000.00	NHPP	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$5,500,000.00	\$6,050,000.00	\$5,445,000.00
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Project: H.014080 US 90: LEFT TURN LANE AT TOLEDANO ST**Project is in a STIP Line Item** ☒

Route: US 90	Cntrl Section: 006-03	Beg. Log Mile: 2.909	End Log Mile: 2.934	Parish: ORLEANS	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	LEFT TURN LANE ONTO WB US 90 FROM TOLEDANO ST	OPER EFFICIENCY/MOTORIST ASSISTANCE TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$150,000.00	\$165,000.00	\$132,000.00
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Project: H.014283 US 90: IHNC MB REHAB PH. 2 (DANZIGER)**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-90	1.04	1.659	ORLEANS	

Remarks:	Type Improvement:	Work Type:
	STRUCTURAL, MECHANICAL, AND ELECTRICAL REHABILITATION WORK	PRESERVATION BRIDGE (ON SYSTEM)

FHWA Performance Category:	MTP Goal(s):
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$3,190,000.00	\$3,190,000.00	\$2,552,000.00	NHPP	2025	DOTD
CONSTRUCTION	\$37,000,000.00	\$40,700,000.00	\$32,560,000.00	NHPP	2026	

Project Last Amended:

3/10/2026

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$40,190,000.00	\$43,890,000.00	\$35,112,000.00
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Project: H.014530**ALMONASTER AVENUE BRIDGE REHABILITATION**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-36	0.00	0.00	ORLEANS	ALMONASTER AVE.

Remarks:	Type Improvement:	Work Type:
	MOVABLE BRIDGE REHABILITATION	INTERMODAL CONNECTOR

FHWA Performance Category:	MTP Goal(s):
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,000,000.00	\$5,500,000.00	\$0.00	LOCAL	2024	PORT OF N.O.
CONSTRUCTION	\$25,000,000.00	\$27,500,000.00	\$22,000,000.00	NHPP	2024	

Project Last Amended:

8/11/2026

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$30,000,000.00	\$33,000,000.00	\$22,000,000.00
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Project: H.014752**LA 3021: DUAL TURN LANES @ LA 39**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 3021	419-01	0.00	0.097	ORLEANS	
LA 39	046-02	0.00	0.066	ORLEANS	

Remarks:	Type Improvement:	Work Type:
	ADD DUAL LEFT TURN LANES FROM LA 3021 TO LA 39	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$600,000.00	\$660,000.00	\$528,000.00
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Project: H.014755 US 90: TURN LANES @ WASHINGTON & JACKSONProject is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-03	3.036	3.106	ORLEANS	WASHINGTON AVE.
	006-03	3.36	3.443	ORLEANS	

Remarks:	Type Improvement:	Work Type:
	ADD TURN LANES AT WB US 90 AT WASHINGTON AVE AND JACKSON	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRANSPORTATION SYSTEMS MANAGEMENT

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$360,000.00	\$396,000.00	\$316,800.00	NHPP	2023	DOTD

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$360,000.00	\$396,000.00	\$316,800.00
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Project: H.014854 US 90: TULANE AVE - GENTILLY BLVD**Project is in a STIP Line Item** ☒

Route: US 90 Cntrl Section: 006-03 Beg. Log Mile: End Log Mile: Parish: ORLEANS Non-State Road:

Remarks:	Type Improvement:	Work Type:
	MILL AND OVERLAY OF ASPHALT PAVEMENT	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,500,000.00	\$6,050,000.00	\$4,840,000.00	NHPP	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$5,500,000.00	\$6,050,000.00	\$4,840,000.00
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Project: H.014886**US 90: LAFITTE AVE TO FRANCE RD****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 90	006-03	7.838	9.165	ORLEANS	
US 90	006-90	0.00	1.004	ORLEANS	

Remarks:	Type Improvement:	Work Type:
	MILL AND OVERLAY OF ASPHALT PAVEMENT	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$8,100,000.00	\$8,910,000.00	\$7,128,000.00	STP FLEX	2024	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$8,100,000.00	\$8,910,000.00	\$7,128,000.00
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Project: H.015846

US 11: FLOODGATE TO LAKE PONTCHARTRAIN

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
	MILL, PATCH, OVERLAY	

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,300,000.00	\$1,430,000.00	\$1,144,000.00	PROTECT	2026	DOTD
CONSTRUCTION	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	STP FLEX	2026	

Project Last Amended:

1/13/2026

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$3,400,000.00	\$3,740,000.00	\$2,992,000.00
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Project: H.016082

ST. CLAUDE AVE. BRIDGE (HBI)

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
	BRIDGE REHABILITATION	

FHWA Performance Category:	MTP Goal(s):
BRIDGE CONDITION FREIGHT RELIABILITY	(4) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
ENVIRONMENTAL	\$300,000.00	\$300,000.00	\$240,000.00	DEMO	2025	PORT OF N.O.
DESIGN (ENGINEERING)	\$2,250,000.00	\$2,250,000.00	\$1,800,000.00	DEMO	2025	
CONSTRUCTION	\$9,250,000.00	\$10,175,000.00	\$8,140,000.00	DEMO	2026	
CONSTRUCTION	\$500,000.00	\$550,000.00	\$0.00	LOCAL	2026	

Project Last Amended:

8/11/2026

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$12,300,000.00	\$13,275,000.00	\$10,180,000.00
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Project: H.016155 I-10 AT US 61 RAMP DRAINAGE

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
	INSTALL DRAINAGE STRUCTURES	

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(2) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$200,000.00	\$220,000.00	\$176,000.00	PROTECT	2026	DOTD

Project Last Amended:

2/10/2026

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$200,000.00	\$220,000.00	\$176,000.00
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Project: L.000062.NO MOTORIST ASSISTANCE PATROL (MAP) NOProject is in a STIP Line Item ☒

Route: I-10
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE
		INTERSTATE

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	CRP>200K	2024	
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$0.00	STATE	2024	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Last Amended:

4/9/2024

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

Total Cost:	\$10,940,000.00	\$10,940,000.00	\$5,470,000.00
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Project: RPC_0836* NOUPT PLATFORM PLANT IMPROVEMENT PROJECT

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	IMPROVE / UPDATE BOARDING PLATFORMS / PHYSICAL PLANT UPDATES	SAFETY

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY	(3) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$943,393.00	\$943,393.00	\$0.00	AMTRAK	2024	CITY OF NEW ORLEANS
CONSTRUCTION	\$3,700,854.00	\$3,700,854.00	\$3,700,854.00	FRA	2024	
CONSTRUCTION	\$5,243,695.00	\$5,243,695.00	\$0.00	LOCAL	2024	

Project Urban Area(s):
NO

Project Parish(es):
ORLEANS

Total Cost:	\$9,887,942.00	\$9,887,942.00	\$3,700,854.00
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Project: RPC_1286* CONNECTING NEW ORLEANS EAST

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	BICYCLE / PEDESTRIAN / ADA CONNECTIVITY IMPROVEMENTS	

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(1) (2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$61,544,718.00	\$61,544,718.00	\$61,544,718.00	RCN (NAE)	2024	CITY OF NEW ORLEANS

Project Last Amended:

4/9/2024

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$61,544,718.00	\$61,544,718.00	\$61,544,718.00
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Project: RPC_1300* PORT SERVICE VEHICLE ELECTRIFICATION

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	ELECTRIC TERMINAL TRACTORS, SUPPORT VEHICLE AND ASSOCIATED CHARGING EQUIPMENT	

FHWA Performance Category:	MTP Goal(s):

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$8,099,202.73	\$8,909,123.00	\$7,117,567.00	RTEPF	2026	PORT OF N.O.

Project Last Amended:

7/8/2025

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS

Total Cost:	\$8,099,202.73	\$8,909,123.00	\$7,117,567.00
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Project: RPC_1302* RTA FERRY UPGRADES

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	VESSEL, DOCKING, AND OPERATING IMPROVEMENTS	

FHWA Performance Category:	MTP Goal(s):
	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,298,517.27	\$4,728,369.00	\$3,782,695.00	FERRY	2025	REGIONAL TRANSIT AUTHORITY

Project Last Amended:

9/9/2025

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS, ST. BERNARD

Total Cost:	\$4,298,517.27	\$4,728,369.00	\$3,782,695.00
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Project: H.008069 PETERS RD BRIDGE, EXTENSION (PHASE 3)Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 1261	826-63			JEFFERSON	
LA 1261	838-07			PLAQUEMINES	

Remarks:	Type Improvement:	Work Type:
	NEW BRIDGE @ GIWW	CONGESTION MITIGATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$7,363,098.00	\$7,363,098.00	\$7,363,098.00	RAISE	2025	DOTD

Project Last Amended:

5/13/2025

Project Urban Area(s):

NO

Project Parish(es):

PLAQUEMINES

Total Cost:	\$7,363,098.00	\$7,363,098.00	\$7,363,098.00
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Project: H.015002 LA 23 RAISING @ LAREUSSITE LEVEEProject is in a STIP Line Item ☐Route:
LA 23Cntrl Section:
062-02Beg. Log Mile:
14.71End Log Mile:
14.994Parish:
PLAQUEMINES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	RAISING ROAD GRADE OVER LEVEE	

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$800,000.00	\$880,000.00	\$0.00	STCASH	2025	DOTD

Project Last Amended:
6/7/2023**Project Urban Area(s):**
NO**Project Parish(es):**
PLAQUEMINES

Total Cost:	\$800,000.00	\$880,000.00	\$0.00
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Project: RPC_1293* COAST GUARD ROAD, VENICE PORT COMPLEX

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	PAVEMENT RECONSTRUCTION	

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,545,454.55	\$5,000,000.00	\$4,000,000.00	DEMO	2025	PLAQUEMINES PARISH

Project Last Amended:

10/8/2024

Project Urban Area(s):

NO

Project Parish(es):

PLAQUEMINES

Total Cost:	\$4,545,454.55	\$5,000,000.00	\$4,000,000.00
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Project: RPC_1304* FERRY ACCESS RD. IMPRV- PT. A LA HACHE

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	FERRY ACCESS RD.	

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION CONGESTION RELIABILITY	(5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION	\$1,448,300.00	\$1,593,130.00	\$1,099,455.00	RAISE	2026	PLAQUEMINES PARISH
						LOUISIANA GATEWAY PORT

Project Last Amended:

12/9/2025

Project Urban Area(s):

NO

Project Parish(es):

PLAQUEMINES

Total Cost:	\$1,448,300.00	\$1,593,130.00	\$1,099,455.00
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Project: H.011800**ST. BERNARD MISS RIVER TRAIL PH III****Project is in a STIP Line Item** ☒

Route:

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish:

Non-State Road:

000-44

0.00

0.00

ST. BERNARD

LEVEE TOP

Remarks:**Type Improvement:****Work Type:**

SHARED USE PATH ON LEVEE TOP

ENHANCEMENTS

FHWA Performance Category:

SAFETY NON-MOTORIZED

MTP Goal(s):

(2) (3)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$1,022,000.00

\$1,124,200.00

\$817,600.00

TAP>200K

2025

ST. BERNARD PARISH

Project Urban Area(s):

NO

Project Parish(es):

ST. BERNARD

Total Cost:

\$1,022,000.00

\$1,124,200.00

\$817,600.00

Project: H.013343**ST. BERNARD MISS. RIVER TRAIL PH IV****Project is in a STIP Line Item** ☒

Route:

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish:

Non-State Road:

000-44

0.00

0.00

ST. BERNARD

MOBILE ACCESS RD.

Remarks:	Type Improvement:	Work Type:
	SHARED USE PATH ON LEVEE TOP	ENHANCEMENTS
		AMERICANS WITH DISABILITIES ACT

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED	(2)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$145,600.00	\$160,160.00	\$0.00	LOCAL	2023	ST. BERNARD PARISH
CONSTRUCTION	\$728,000.00	\$800,800.00	\$582,400.00	TAP>200K	2023	

Project Urban Area(s):

NO

Project Parish(es):

ST. BERNARD

Total Cost:**\$873,600.00****\$960,960.00****\$582,400.00**

Project: H.014031 MELVYN PEREZ PKWY AT LA 46: NSRR PREEMP**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-44	0.00	0.00	ST. BERNARD	MELVYN PEREZ PKWY

Remarks:	Type Improvement:	Work Type:
	CONNECT CROSSING WITH TRAFFIC SIGNAL FOR PRE-EMPTION	RAILROADS
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$30,000.00	\$33,000.00	\$26,400.00	STP FLEX	2023	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ST. BERNARD

Total Cost:	\$30,000.00	\$33,000.00	\$26,400.00
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Project: H.014778**LA 46: LA 39-LA 300****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 46	284-01	0.00	5.764	ST. BERNARD	
LA 46	284-01	5.764	8.044	ST. BERNARD	

Remarks:	Type Improvement:	Work Type:
	PATCH MILL AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$5,750,000.00	\$6,325,000.00	\$5,060,000.00	STP FLEX	2026	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ST. BERNARD

Total Cost:	\$5,750,000.00	\$6,325,000.00	\$5,060,000.00
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Project: H.015428

ST. BERNARD TRANSPORTATION CORRIDOR

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
	CORRIDOR ANALYSIS	

FHWA Performance Category:	MTP Goal(s):
CONGESTION RELIABILITY FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
ENVIRONMENTAL	\$10,000,000.00	\$10,000,000.00	\$8,000,000.00	DEMO	2026	DOTD

Project Last Amended:

5/18/2026

Project Urban Area(s):

NO

Project Parish(es):

ST. BERNARD

Total Cost:	\$10,000,000.00	\$10,000,000.00	\$8,000,000.00
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Project: RPC_1298* N/S CONNECTOR RD: LA 46-LA 39 CHALMETTE

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	NEW NORTH-SOUTH ROADWAY	

FHWA Performance Category:	MTP Goal(s):
FREIGHT RELIABILITY	(4) (5)

Sponsor:

PORT OF ST. BERNARD

Project Last Amended:

4/8/2025

Project Urban Area(s):

NO

Project Parish(es):

ST. BERNARD

Project: RPC_1302* RTA FERRY UPGRADES

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	VESSEL, DOCKING, AND OPERATING IMPROVEMENTS	

FHWA Performance Category:	MTP Goal(s):
	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$4,298,517.27	\$4,728,369.00	\$3,782,695.00	FERRY	2025	REGIONAL TRANSIT AUTHORITY

Project Last Amended:

9/9/2025

Project Urban Area(s):

NO

Project Parish(es):

ORLEANS, ST. BERNARD

Total Cost:	\$4,298,517.27	\$4,728,369.00	\$3,782,695.00
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Project: H.011801 ST. CHARLES WB LEVEE PATH PH IV AND V**Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-45	0.00	0.00	ST. CHARLES	WESTBANK LEVEE TOP

Remarks:	Type Improvement:	Work Type:
	SHARED USE PATH	ENHANCEMENTS

FHWA Performance Category:	MTP Goal(s):
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,602,000.00	\$2,862,200.00	\$2,289,760.00	TAP>200K	2025	ST. CHARLES PARISH

Project Urban Area(s):
NO

Project Parish(es):
ST. CHARLES

Total Cost:	\$2,602,000.00	\$2,862,200.00	\$2,289,760.00
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Project: H.012532 LA 631: DRAIN CANAL BRIDGE**Project is in a STIP Line Item** ☒

Route: LA 631	Cntrl Section: 845-06	Beg. Log Mile: 5.50	End Log Mile: 5.70	Parish: ST. CHARLES	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	MTP Goal(s):
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,498,000.00	\$1,647,800.00	\$1,318,240.00	STP FLEX	2025	DOTD

Project Urban Area(s):
NO

Project Parish(es):
ST. CHARLES

Total Cost:	\$1,498,000.00	\$1,647,800.00	\$1,318,240.00
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Project: H.013567 I-310: PAVEMENT MARKING REPLACEMENTProject is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
I-310	450-36	0.00	7.116	ST. CHARLES	
I-310	450-38	0.00	4.067	ST. CHARLES	

Remarks:	Type Improvement:	Work Type:
	PAVEMENT MARKING REPLACEMENT - PRES. ON NHS ROUTE	OPER EFFICIENCY/MOTORIST ASSISTANCE
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	MTP Goal(s):
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,200,000.00	\$1,320,000.00	\$1,080,000.00	NHPP	2026	DOTD

Project Urban Area(s):

NO

Project Parish(es):

ST. CHARLES

Total Cost:	\$1,200,000.00	\$1,320,000.00	\$1,080,000.00
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Project: H.014797**LA 3142: LA 3127 - LA 18****Project is in a STIP Line Item** ☒Route:
LA 3142Cntrl Section:
845-20Beg. Log Mile:
0.00End Log Mile:
1.563Parish:
ST. CHARLES

Non-State Road:

Remarks:**Type Improvement:****Work Type:**

PATCH MILL AND OVERLAY

PRESERVATION

NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:

ROAD CONDITION

MTP Goal(s):

(1) (6)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$650,000.00

\$715,000.00

\$572,000.00

STP FLEX

2026

DOTD

Project Urban Area(s):

NO

Project Parish(es):

ST. CHARLES

Total Cost:**\$650,000.00****\$715,000.00****\$572,000.00**

Project: L.000062.NO MOTORIST ASSISTANCE PATROL (MAP) NOProject is in a STIP Line Item ☒

Route: I-10
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE INTERSTATE

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	CRP>200K	2024	
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$0.00	STATE	2024	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Last Amended:

4/9/2024

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

Total Cost:	\$10,940,000.00	\$10,940,000.00	\$5,470,000.00
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Project: H.010076**IC (RESERVE) W. 19TH ST.****Project is in a STIP Line Item** ☒

Route:

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish:

Non-State Road:

000-48

0.00

0.00

ST. JOHN THE BAPTIST

RR W. 19TH ST.

Remarks:**Type Improvement:****Work Type:**

RAILROAD SIGNALIZATION

RAILROADS

FHWA Performance Category:

SAFETY MOTORIZED

MTP Goal(s):

(3)

Project Phase:**Project Cost:****Tot.Cost (w/Contingency):****Federal Share:****Fund:****Year:****Sponsor:**

CONSTRUCTION

\$300,000.00

\$330,000.00

\$330,000.00 HSIP

2023 DOTD

Project Urban Area(s):

NO

Project Parish(es):

ST. JOHN THE BAPTIST

Total Cost:

\$300,000.00

\$330,000.00

\$330,000.00

Project: H.013017 IC RR CORRIDOR (ST JOHN THE BAPTIST)Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	APRICOT ST.
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	E. 12TH ST.
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	SPRUCE ST.
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	W. 19TH ST.
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	W. 2ND ST.
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	W. 3RD ST.
	000-48	0.00	0.00	ST. JOHN THE BAPTIST	WALNUT ST.
LA 3217	848-17	0.30	0.32	ST. JOHN THE BAPTIST	
LA 636-1	848-05	0.14	0.16	ST. JOHN THE BAPTIST	

Remarks:	Type Improvement:	Work Type:
	INSTALL F/L'S, GATES AND BELLS	RAILROADS

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED	(3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,500,000.00	\$1,650,000.00	\$1,650,000.00	HSIP	2023	DOTD
CONSTRUCTION	\$500,000.00	\$550,000.00	\$550,000.00	RAIL PD	2023	

Project Urban Area(s):

NO

Project Parish(es):

ST. JOHN THE BAPTIST

Total Cost:	\$2,000,000.00	\$2,200,000.00	\$2,200,000.00
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Project: L.000062.NO MOTORIST ASSISTANCE PATROL (MAP) NOProject is in a STIP Line Item ☒

Route: I-10
I-310

Cntrl Section:

Beg. Log Mile:

End Log Mile:

Parish: REGIONAL
ST. CHARLES

Non-State Road:

Remarks:	Type Improvement:	Work Type:
	MAP FOR NOUZA	OPER EFFICIENCY/MOTORIST ASSISTANCE INTERSTATE

FHWA Performance Category:	MTP Goal(s):
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2023	DOTD
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$1,375,000.00	CRP>200K	2024	
OPERATIONS	\$1,375,000.00	\$1,375,000.00	\$0.00	STATE	2024	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2025	
OPERATIONS	\$2,730,000.00	\$2,730,000.00	\$1,365,000.00	STP>200K	2026	

Project Last Amended:

4/9/2024

Project Urban Area(s):

NO

Project Parish(es):

JEFFERSON, ORLEANS, ST. CHARLES, ST. JOHN THE BAPTIST

Total Cost:	\$10,940,000.00	\$10,940,000.00	\$5,470,000.00
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