

Fiscal Years  
2023-2026



# Transportation Improvement Program

## South Tangipahoa Urbanized Area

Amended October 8, 2024

**REGIONAL PLANNING COMMISSION**

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, AND TANGIPAHOA PARISHES

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## **Regional Planning Commission**

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Date of Adoption: September 13, 2022 (See Appendix A for approval details)



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## Introduction

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the South Tangipahoa Urbanized Area, and the Louisiana Department of Transportation and Development (DOTD) and affected transit operators. The TIP consists of a priority list of projects that are being advanced toward construction over the four-year period from Federal Fiscal Year 2023 to Federal Fiscal Year 2026. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan (MTP). The RPC reviews the TIP annually and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's website at [www.norpc.org](http://www.norpc.org).

Both the local TIP and State TIP (STIP) are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and DOTD, and both are on a four-year update cycle.

Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the implementation of the nation's transportation bill, the FAST Act of 2015 and its successor legislation, the Infrastructure Investment and Jobs Act of 2021 (IIJA, also known as the Bipartisan Infrastructure Law (BIL))<sup>1</sup>. Following the initial project screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. Comments and questions should be directed to the attention of:

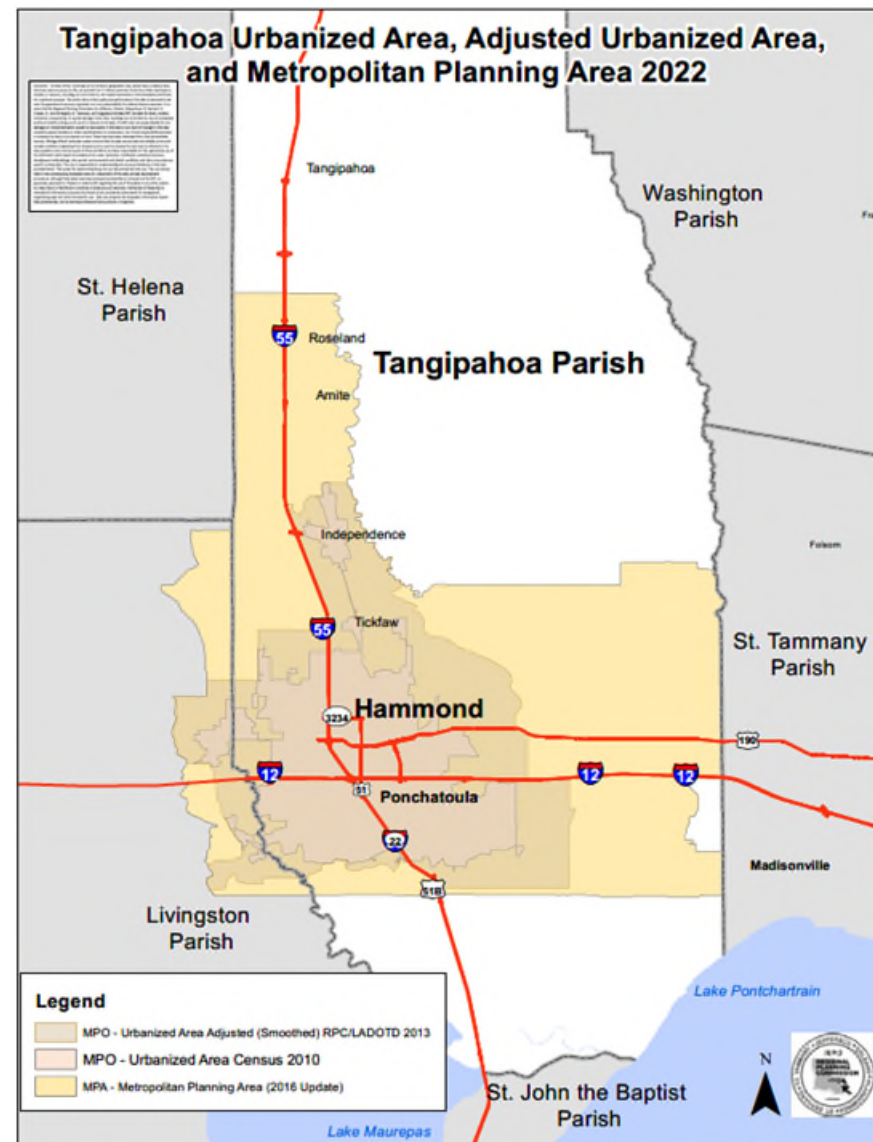
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<sup>1</sup> IIJA was passed in 2021, and some final rules were still pending as of the writing of this document. The RPC will continue to update its planning processes and associated documents as necessary pending the release of final rules.

## The South Tangipahoa Urbanized Area

The Tangipahoa Parish Urbanized Area (UZA), centered on the cities of Hammond and Ponchatoula, encompasses multiple municipalities and unincorporated areas in the southern half of the parish. The Metropolitan Planning Area (MPA) encompasses the UZA as well as the portion of the region that is expected to become urbanized in the next 20 years and which the RPC must consider in its transportation planning process. In 2019 the total estimated population for the MPA was just under 135,000<sup>2</sup>. The map to the right shows the MPA and UZA, as well as the Adjusted UZA, which has been developed in coordination with the RPC, local and state officials to incorporate “smoothed” boundaries that enable more comprehensive planning.



<sup>2</sup> American Community Survey (ACS) 5 Year Summary File (2015-2019), Published December 2020 by U.S. Census Bureau.



## TIP Development Process

The projects contained in the TIP are derived from the region's overall 30-year MTP. Both the TIP and MTP have been fiscally constrained (based on past funding history) to reflect realistic and available levels of project funding. Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee, DOTD, and local transit providers prior to placement in the TIP. Only projects which were mutually agreed upon by these stakeholders as to overall merit and funding availability were selected for TIP and STIP inclusion. The TIP also contains a list of all highway and transit projects obligated for implementation as part of the previous TIP (FFY 19 through FFY 22).

## Planning Process

Moving from planning to project implementation requires evaluating the feasibility of potential system improvements, and a means by which to prioritize projects. Though the process of identifying, developing, and implementing projects is complex, it can be summarized in the following steps:

- 1. Identify Opportunities for Improvement:** Most projects begin with the identification of an opportunity to change the transportation system in a way that will better serve the region. For example, there may be a problem that needs to be solved such as congestion at a major intersection, or there may be an unmet need that can be addressed, such as increasing non-motorized access to a neighborhood. Such opportunities are identified through a wide variety of sources, including public engagement, input from elected officials, RPC's planning programs, and staff expertise.
- 2. Study Potential Options:** Once an opportunity for change has been identified the RPC studies how it can be accomplished through modifications to the transportation system. For example, if there is a need to reduce crashes at a particular location, can that be done through infrastructure improvements, operational changes, or other alterations? The timeline and level of effort required for such studies depend on the complexity of the issue and its potential impacts on the community.
- 3. Define Projects:** The previous two steps result in recommendations for real-world projects that will improve the transportation system. Once a potential project has been defined, further refinements are completed as necessary. It should be noted that there is no single list of potential projects developed at one point in time from which the RPC chooses projects to be included in the MTP or TIP. Rather, projects are developed on an ongoing basis using a continuing, comprehensive, and cooperative ("3C") process which acknowledges that individual projects and their sponsors require differing timelines and development tasks to reach implementation readiness.
- 4. Fund and Prioritize Projects:** After a project has been defined, the RPC determines how it may be funded and how its implementation will be prioritized among the many other projects within the RPC's program. Project prioritization depends on multiple interrelated factors, including stakeholder support, potential impact and need, and funding availability.

### RPC Programs

The steps described above are accomplished through the ongoing implementation of multiple RPC processes and programs. While these efforts are described separately below, the RPC recognizes that the region's transportation network is an integrated system, and accordingly conducts holistic planning efforts that utilize best available practices, methods, and technologies.

- **Public Transit & Human Services:** The RPC provides planning and technical support to public transit operators as they seek to modernize fleets and provide access across the region. RPC's Coordinated Public Transit-Human Services Program is complementary to its transit planning program, and focuses on serving the needs of low-income, elderly, and disabled populations in the region. It is guided by the Coordinated Public Transit-Human Services Plan, most recently updated in 2020, which outlines regional needs and presents a series of goals, objectives and strategies for serving vulnerable populations.
- **Walking and Biking:** Facilitating safe walking and biking is integral to RPC's planning process, and the potential for adding or enhancing non-motorized facilities is considered during the development of all projects. In addition to considering the needs of people walking and biking at the project level the RPC also continues to engage in larger-scale programs intended to increase the use of non-motorized modes across the region. The agency works to accomplish this with data-driven analysis and decision-making; planning and design for comprehensive land use and sustainable transportation; and a range of educational and outreach tools.
- **Roads, Highways, and Bridges:** Maintaining and improving the region's roads and highways has been a central concern of the RPC since its creation. Ensuring that drivers can expect reliable travel times on roads and bridges that are in a state of good repair will continue to be a primary focus for the transportation planning process.
  - **Congestion Management:** Much of the RPC's work regarding travel reliability for motor vehicles centers on the Congestion Management Process (CMP), an ongoing series of activities that identifies traffic congestion throughout the region, defines needs related to congestion reduction, and recommends congestion mitigation strategies. The Process was updated in 2021 and includes a System Performance Report that describes overall congestion on the many of the region's most significant corridors.
  - **State of Good Repair:** The RPC evaluates the need for roadway maintenance and repair through two primary mechanisms: quantitative performance measures and stakeholder input. Road and bridge conditions are two of the federally-required performance measures tracked by the RPC, further discussed in the Performance Based Planning and Programming section below. The measures provide both an overview of regional conditions as well as conditions on specific roadways. The RPC receives further detail about which roadways should be prioritized for repair from local and state partners, who are encouraged to utilize the RPC's resources to maintain the system in a state of good

repair.

- **Freight:** MPOs are not required to develop a regional Freight Mobility Plan; however, the centrality of freight to the region's economy and the significance of the region to national freight networks point to the need for a deliberative freight planning process. The regional Freight Mobility Plan, developed concurrently with the TIP and MTP, will guide the RPC Freight Program and inform the overall planning process. In addition to broad policy goals, the Freight Mobility Plan describes processes for project evaluation and implementation as well as recommendations for projects and studies that will improve freight movement throughout the region. With its completion the RPC has established a vision and process for considering freight needs and identifying necessary improvements.
- **Safety:** The RPC continues to integrate safety within all projects and programming to reduce fatalities and serious injuries. Safety goals for the RPC are closely linked to Louisiana's Strategic Highway Safety Plan (SHSP), a data-driven approach led in part by DOTD. In addition, the U.S. Department of Transportation (DOT) has formally committed to the long term goal of reducing road fatalities to zero, the only acceptable number. This commitment is part of a new strategy to implement the National Roadway Safety Strategy (NRSS), which outlines the USDOT's comprehensive approach to significantly reduce deaths and serious injuries to zero on our nation's roadways. The NRSS adopted the Safe System approach, which was founded on the principles that humans make mistakes and that human bodies have limited ability to tolerate crash impacts. The RPC is committed to this approach and addressing traffic safety as a public health issue. Each project introduces opportunities to evaluate crash histories and unsafe conditions, and to identify modifications that will reduce injuries and fatalities.
- **Transportation Resilience:** As the need to protect the community against hazardous events becomes increasingly apparent the RPC has begun building a transportation resilience planning program. As the RPC seeks to enhance the resilience of the system itself it will also need to carefully consider how those improvements can most effectively benefit the community. The IIJA includes important provisions that will help guide the RPC's work. In particular, it describes optional Resilience Improvement Plans that may be developed by MPOs. These plans will provide a systemic approach to addressing transportation vulnerabilities and identify potential courses of action for improving regional resilience. The RPC intends to create a Resilience Improvement Plan when full guidance becomes available, likely in the fall of 2022, and will incorporate its recommendations into the larger planning process.

Each of the programs described above directly contributes to development of the TIP. They direct RPC staff to identify opportunities for improvement, define specific concerns to be studied, and recommend strategies to be incorporated into projects to address program-related needs. They also offer insight into how projects should be prioritized by providing RPC staff with data and clearly defined objectives against which projects can be evaluated.

### Fiscal Constraint

Both the TIP and MTP have been fiscally constrained to reflect realistic and available levels of project funding. Projected future funding levels are based on past funding trends as well as ongoing coordination with DOTD, transit operators, and local partners. The federal funding available to the South Tangipahoa MPA and transit operators is determined by formula outlined in federal legislation, and specific amounts available are communicated to the RPC by DOTD on a regular basis, at least once per fiscal year. Further, RPC and DOTD conduct project reviews (termed “whiteboard meetings”) to periodically review the program and make adjustments based on implementation progress. This ongoing process allows the RPC to develop an average estimated amount of both federal and non-federal financial resources that can be used as a benchmark in the prioritization process.

Over time the region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Fiscal constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD’s Priority Program and have been approved by the RPC. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP<200K) for urbanized areas less than 200,000 in population are also fiscally constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs. Further details on highway projects funded through the Surface Transportation Block Grant (STBG) program can be seen in Appendix B.

On the transit side, the majority of federal project funding is based on Section 5307 small urbanized area formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$750,000-800,000 annually for the Tangipahoa urbanized area. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from parish or other local revenue sources.

The FY 2023-2026 does not include funding sources that were not also available for the previous TIP (FFY 2019-2022). However, it is expected that the IIJA will introduce multiple new funding sources that the region may use in future projects. As guidance for these funds and associated programs continues to be promulgated, the RPC will consult with DOTD, local partners, and federal agencies to determine appropriate action for incorporating them into the TIP. It is anticipated that while the IIJA has introduced many new programs the overall process for determining available funding levels and ensuring fiscal constraint will remain similar to current practice.

### Distribution of Document for Public Review

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at [www.norpc.org](http://www.norpc.org) for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee (TPC) at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY23-26 TIP, from August 12, 2022 to September 13, 2022. During this time the document was available for review and comment on the RPC website, at public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in *The Times Picayune* / *The New Orleans Advocate*.

September 13, 2022 was the end date for public comment, as well as the date of the regular TPC meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the newspaper one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. No comments were received on the TIP during this review period. Appendix A includes minutes from the TPC meeting of September 13, 2022, at which the TIP was approved, and the TPC meeting of October 11, 2022, at which the previous meeting's minutes were approved.

## Screening and Prioritization of Projects

Once potential projects have been identified they are screened and prioritized based on three primary mechanisms: project readiness and stakeholder input; support of the regional priorities established in the MTP; and contribution to the achievement of specified performance measure targets. These mechanisms are interrelated and their impacts on project selection and prioritization vary from project to project.

The process for determining a project's readiness, its support of the MTP, and its contribution to achieving targets is summarized below. The RPC's overall process for selecting and prioritizing projects has remained relatively stable since the previous TIP, though specific programmatic recommendations have evolved over time. These updates, and the planning process in general, are more thoroughly described in the [MTP](#). Additional information about how individual RPC programs impact project development and selection can be found in the [CMP](#), the [Regional Freight Mobility Plan](#), the [Unified Planning Work Program](#), and other planning documents available on the RPC's website ([www.norpc.org](http://www.norpc.org)).

### Project Readiness

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped the region to establish firm project priorities rather than "paper" priorities. The review considers important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

### Relationship to MTP

Projects in the MTP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board. This process is further informed by the various RPC programs described in the previous section. Following inclusion in the MTP, projects are advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. As such, projects contained in the TIP are a result of the region's transportation planning process and are supportive of the planning Priorities identified in the MTP: Resilience & Sustainability; Equity; Economic Opportunity; Access & Mobility; Safety & Security; and Stewardship.

Prior to inclusion in the MTP or TIP each project is reviewed by RPC staff to determine its relationship to the regional Priorities. All projects must contribute to at least one MTP Priority to be included in the MTP or TIP, and most projects contribute to more than one Priority. Projects are categorized using a form within the RPC's project tracking database that consists of the following prompts:

- **Safety & Security:** Does this project incorporate safety improvements designed to decrease risk for transportation system users?
- **Sustainability & Resilience:** Does this project minimize negative environmental impacts while enhancing the region's ability to withstand and recover from natural hazards?
- **Equity:** Does this project improve quality of life for disadvantaged communities as well as benefit the entire regional population?
- **Economic Opportunity:** Does this project provide residents with access to employment, facilitate the movement of goods, and connect businesses with customers?
- **Reliability & Connectivity:** Does this project improve travel time reliability for all system users or improve multimodal connectivity?
- **Preservation & Stewardship:** Does this project maintain or enhance functionality of the existing infrastructure for transportation system users?

The number of projects contributing to each Priority is described in the table below and each project page in the TIP indicates the MTP Priorities to which that project is related.

**South Tangipahoa Urbanized Area TIP Projects' Contribution to MTP Priorities**

MTP Priority	Number of Projects Contributing to Priority	Percentage of Projects Contributing to Priority
<b>Safety &amp; Security</b>	12	48%
<b>Sustainability &amp; Resilience</b>	7	28%
<b>Equity</b>	6	24%
<b>Economic Opportunity</b>	3	12%
<b>Reliability &amp; Connectivity</b>	9	36%
<b>System Preservation &amp; Stewardship</b>	12	48%

By implementing a program of projects that have each been determined to contribute to the MTP Priorities it can be expected that over the next four Federal Fiscal Years the region will incrementally advance progress towards addressing the Priorities. Individual project descriptions in the TIP note the MTP Priorities to which that project contributes.

### Performance Based Planning and Programming

Performance Based Planning and Programming (PBPP) is an approach adopted by the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. PBPP is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that PBPP is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of PBPP by MPOs is formally codified by the FAST Act (23 CFR Part 490), which requires MPOs and State DOTs identify quantitative targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are listed below. All performance measures consider the entire MPA; however, the infrastructure condition, system performance, and freight measures only evaluate performance on the Interstate and non-Interstate National Highway System (NHS). All NHS routes in the South Tangipahoa MPA are owned by the State of Louisiana.

### Federally Required Performance Measures

Safety	
Number of fatalities	
Fatalities per million VMT	
Number of serious injuries	
Serious injuries per million VMT	
Number of non-motorized fatalities and non-motorized serious injuries	
Pavement & Bridge Condition	
<i>Pavement</i>	Percentage of Interstate pavement in good condition
	Percentage of Interstate pavement in poor condition
	Percentage of non-Interstate NHS in good condition
	Percentage of non-Interstate NHS in poor condition
<i>Bridge</i>	Percentage of NHS bridges in good condition



	Percentage of NHS bridges in poor condition
<b>System Performance &amp; Freight</b>	
<i>System Performance</i>	Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable
	Non-Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the non-Interstate NHS that are reliable
<i>Freight</i>	Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable
<b>CMAQ*</b>	
<i>Traffic Congestion</i>	Peak Hour Excessive Delay (PHED)
	Non-single Occupancy Vehicle Travel
<i>On-road Mobile Source Emissions</i>	Total Emissions Reductions
<b>Transit Asset Management</b>	
<i>Rolling Stock</i>	Percentage of Inventory Exceeding Useful Life
<i>Equipment</i>	Percentage of Inventory Exceeding Useful Life Benchmark
<i>Facilities</i>	Percentage of Inventory exceed 2.5 on TERM scale
<i>Infrastructure</i>	Performance of Track Segment with Performance Restrictions

\* Federal regulations require that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O3), carbon monoxide (CO) or particulate matter (PM10 and PM2.5) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. For Transit Asset Management measures, the region's transit providers establish their own targets and the RPC, in coordination with the providers, develops regional targets. Implementation of the performance measure requirements began in 2018 and the initial round of targets were detailed in the previous MTP, adopted in January 2019. Safety performance targets are required to be updated annually, and the RPC has done so via MTP amendment each year since 2019. All other performance measures are updated every four years, which means the next round of targets will be included as an amendment to MTP 2052 in early 2023. Additionally, the RPC publishes an annual report each year describing interim progress towards target achievement. The current targets for all measures are listed in MTP 2052 and updated targets will be available via plan amendment when they are established.

### Relationship of TIP to Performance Measures and Targets

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each project listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to the performance measure policy areas: Motorized Safety; Non-motorized Safety; Vehicle Congestion; Freight Vehicle Congestion; and State of Good Repair. Similar to the review of MTP Priorities, each project is evaluated by RPC staff to determine its contribution to achieving the PBPP targets using a form within the RPC's project tracking database that includes the following prompts:

- **Safety – Motorized:** Does this project aim to reduce transportation system fatalities or use safety funding sources?
- **Safety – Non-Motorized:** Does this project repair, improve, or add facilities to enhance non-motorized safety?
- **State of Good Repair – Road:** Does this project reconstruct or rehabilitate an existing roadway?
- **State of Good Repair – Bridge:** Does this project reconstruct or rehabilitate an existing bridge?
- **Reliability – Congestion:** Does this project reduce travel time, reduce vehicle miles traveled, or address other congestion management issues?
- **Reliability – Freight:** Does this project improve known freight bottlenecks, intermodal connection, or goods movement on the NHS or interstate highway?

Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve the established targets. The total number of projects and expenditures per performance measure category are shown below, and each project page in the TIP indicates the Performance Measure Category to which that project contributes. It is important to note that many projects contribute to more than one category. For example, projects that contribute to improved system performance may also improve freight movements. Individual project descriptions in the TIP note the Performance Measure Categories to which that project contributes.

**South Tangipahoa Urbanized Area Projects' Contributions to Performance Measure Categories**

Performance Measure Category	Federal Funding Contributing to Category	Percentage of Federal Funding Contributing to Category	Number of Projects Contributing to Category	Percentage of Projects Contributing to Category
<b>Safety - Motorized</b>	\$ 8,724,400.00	29%	9	36%
<b>Safety - Non-Motorized</b>	\$ 7,236,240.00	24%	6	24%
<b>Road Condition</b>	\$ 12,345,840.00	41%	7	28%
<b>Bridge Condition</b>	\$ 5,057,360.00	17%	5	20%
<b>System Performance</b>	\$ 9,003,760.00	30%	7	28%
<b>Freight Movement</b>	\$ 1,532,960.00	5%	2	8%

It can similarly be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by asset category for the FY 23-26 TIP. NOTE: These figures are subject to change

Asset Category	Cost	% of Expenditures	Projects	% of All Projects
<b>Rolling Stock</b>	\$1,110,000	17%	4	25%
<b>Equipment</b>	\$0	0%	0	0%
<b>Facilities</b>	\$0	0%	0	0%
<b>Infrastructure*</b>	\$0	0%	0	0%
<b>Total SGR</b>	\$1,110,000	17%	4	25%

\* The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail transit in the region.

The figures above demonstrate that the projects in the TIP can be expected to contribute to achievement of both highway and transit performance measures. As they are implemented over the next four Federal Fiscal Years the region should make measurable progress towards meeting its goals. This progress will be monitored by the RPC and tracked through multiple mechanisms, including the Annual Listing of Obligated Projects, the RPC Annual Report which summarizes federal performance measures, and the Congestion Management Process System Performance Report. This document contains all regionally significant projects requiring action by the FHWA or FTA whether or not the projects are to be funded under Title 23 USC Chapters 1 and 2 or Title 49 USC Chapter 53, pursuant to 23 CFR 450.324(f)(3).

## Description of Project Lists

The TIP describes projects under multiple categories, each listed separately in the Appendices:

- Appendix C includes projects obligated for construction under the previous TIP (FFY 2019-2022).
- Appendix D lists DOTD Line Items, which describe broad funding categories that will fund projects that are not considered to be of appropriate scale for individual identification by DOTD. These categories and the funding amounts are determined by DOTD and provided directly to the RPC during the TIP development process.
- Appendix E lists transit projects and project categories to be funded through FTA and local sources.
- Appendix F lists individual highway projects to be funded through FHWA, state, local, and other sources as identified on each project page.

## Technical Advisory Committee

<b>Michael Albert</b>	St. Charles Parish; Director, Planning and Zoning
<b>Theresa Alexander</b>	City of Slidell; Director of Planning
<b>Renee Amar</b>	Louisiana Motor Transportation Association; Executive Director
<b>Tina Athalone</b>	DOTD; Urban Transit Program Manager
<b>Naketah Bagby</b>	City of Covington; Director, Planning
<b>Bridget Bailey</b>	Tangipahoa Parish; Director, Planning
<b>Callie Baker</b>	City of Covington; City Engineer
<b>Ninette Barrios</b>	Jefferson Parish; Director, Transit Administration
<b>Isabel Barrios</b>	Greater New Orleans Foundation; Program Officer for Metro Opportunities
<b>Cara Bartholomew, AICP</b>	City of Mandeville; Director, Planning and Development
<b>Mike Bayham</b>	St. Bernard Parish; Transit Manager - SBURT
<b>Ryan Benton</b>	Center for Planning Excellence; Project Manager
<b>Miles Bingham</b>	St. Charles Parish; Director, Public Works
<b>Erin Bivona</b>	City of Covington; Administrative Officer
<b>Scott Boyle</b>	DOTD; Assistant District Administrator - District 02
<b>Jennifer Branton</b>	DOTD; Assistant District Administrator - District 62
<b>Lauren Brinkman</b>	City of Hammond; Planning
<b>Joseph Brown</b>	DOTD; Urban Systems >200k Program Manager
<b>Tomeka Watson Bryant</b>	New Orleans Public Belt Railroad; General Manager
<b>Juliette Cassagne</b>	Jefferson Parish; Parish President's Office - Land Use and Development
<b>Mary Chimento</b>	St. Bernard Parish; Planner, Community Development

Technical Advisory Committee (cont'd)

<b>Brandy Christian</b>	New Orleans Port Authority; President and CEO
<b>Blaine Clancy</b>	City of Slidell; Director, Engineering
<b>Chris Davis</b>	City of Covington; Director, Public Works
<b>Angela DeSoto</b>	Jefferson Parish; Director of Engineering
<b>Kevin Dolliole</b>	New Orleans Aviation Board; Director of Aviation
<b>Mark Drewes</b>	Jefferson Parish; Director, Public Works
<b>Wendell Dufour</b>	City of Kenner; Director, Planning
<b>Carlton Dufrechou</b>	Greater New Orleans Expressway Commission; General Manager
<b>Ken Dugas</b>	Plaquemines Parish; Parish Engineer
<b>Mary Elliot</b>	DOTD; Transportation Planning Administrator
<b>Matthew Falati</b>	St. Bernard Parish; Director, Public Works
<b>"Snookie" Faucheux</b>	St. John the Baptist Parish; Director, Public Works
<b>Perry Felarise</b>	St. Tammany Parish; Grants Project Manager-Transit
<b>Deshanda Firmin</b>	St. John the Baptist Parish; Chief Administrative Assistant
<b>Michelle Gonzales</b>	Jefferson Parish; Director, Ecosystem and Coastal Management
<b>Jose Gonzalez</b>	Jefferson Parish; Director, Public Works
<b>David Green</b>	Lighthouse Louisiana; Representative
<b>Lona Hankins</b>	RTA; Deputy CEO, Planning & Infrastructure
<b>Lona Hankins</b>	RTA; Chief of Infrastructure and Planning
<b>Gina Hayes</b>	St. Tammany Parish; Chief Operating Officer
<b>Louis Haywood</b>	City of New Orleans; Mobility & Safety Division, Public Works
<b>Jenice Heck</b>	Lighthouse Louisiana; Chief Operating Officer

Technical Advisory Committee (cont'd)

<b>Ronisha Hodge</b>	Federal Transit Authority Region VI; Community Planner
<b>Kristi Bennett-Holmes</b>	New Orleans Aviation Board; Deputy Director
<b>Katherine Hoover</b>	AARP; Volunteer
<b>Michelle Horn</b>	DOTD; Public Transportation Administrator
<b>Earl Randall III</b>	FHWA; Field Office Director New Orleans
<b>Beth Inbau</b>	National Safety Council ; President and CEO - South Louisiana Chapter
<b>Courtney Jackson</b>	Ride New Orleans ; Executive Director
<b>Dan Jatres</b>	City of New Orleans; Infrastructure Program Manager, Office of Resilience & Sustainability
<b>Megan C. Jenkins</b>	St. John the Baptist Parish; Executive Assistant to the Parish President
<b>Russell Johnson</b>	Tangipahoa Parish; Parish Engineer
<b>Graham Kennedy</b>	Franklin Pavement Management; Chair of Planning Commission
<b>Rob Killibrew</b>	Transdev; On Behalf of Jefferson Parish Transit
<b>Donald Koski</b>	Federal Transit Authority Region VI; Director of Planning and Program Development
<b>Walter Krygowski</b>	New Orleans Aviation Board; Deputy Director and Chief Operating Officer
<b>Allene La Spina</b>	Bike Easy; Executive Director
<b>Keith LaGrange</b>	City of Mandeville; Director, Public Works
<b>Christi Lambertson</b>	City of Slidell; Transportation
<b>Tara Lambeth</b>	St. John the Baptist Parish; Director of Planning
<b>Lacy Landrum</b>	City of Hammond; Director of Administration
<b>Ross Liner</b>	St. Tammany Parish; Director, Planning
<b>Hilda Lott</b>	Plaquemines Parish; Administrator
<b>Larry Massey Jr.</b>	New Orleans City Planning Commission; Deputy Director

Technical Advisory Committee (cont'd)

<b>Arionne B. Edwards, MBA</b>	RTA; Manager of Planning and Scheduling
<b>Carlos McCloud</b>	FHWA; Transportation Planner
<b>Mollie McInnis</b>	City of Kenner; Asst. Director Plng & Code Enforcement
<b>Sarah McLaughlin</b>	City of New Orleans; Interim Director of Public Works
<b>Adriane McRae</b>	DOTD; Highway Safety Manager
<b>Chris Morvant</b>	DOTD; District Administrator - District 02
<b>Angela Murell</b>	DOTD; MPO Urban Systems Coordinator
<b>Nicole Nelson</b>	St. Bernard Parish; Planning Intern
<b>Ron Nodal</b>	New Orleans Aviation Board; Deputy Director of Operations
<b>Amelia Pellegrin</b>	City of Gretna; Planning and Major Projects Director
<b>Laura Phillips</b>	FHWA; Transportation Planner
<b>Bess Renfrow</b>	Jefferson Parish; Director of Planning
<b>Ryan Michael Richard</b>	DOTD; Urban Systems <200K Program Manager
<b>Robert Rivers</b>	City of New Orleans; Director, City Planning Commission
<b>Nicole Rizzo</b>	DOTD; District 02 - Traffic Operations
<b>Tory Rocca</b>	Advocacy Center; Director of Public Policy and Community Engagement
<b>Azalea Roussell</b>	City of Gretna; Planning and Zoning Official
<b>Tracie Schillace</b>	Tangipahoa Parish; Parish Planning Director
<b>Tom Schreiner</b>	City of Kenner; Director of Public Works
<b>Vivek Shah</b>	RTA; Director of Planning
<b>Larry Sharp</b>	DOTD; District Administrator - District 62




Technical Advisory Committee (cont'd)

<b>Rhonda Sheridan</b>	City of Ponchatoula; Administrative Assistant
<b>Dawn Sholmire</b>	DOTD; Statewide Planning Engineer
<b>Robert Spears</b>	Plaquemines Parish; GIS Manager
<b>Marny Stein</b>	St. Charles Parish; Planning and Zoning
<b>Jason Stopa</b>	St. Bernard Parish; Director, Community Development
<b>Mary Stringfellow</b>	FHWA; Program Delivery Team Leader
<b>Ben Tassin</b>	Tangipahoa Parish; Parish Engineer
<b>Dale W. Thayer, AICP</b>	New Orleans Aviation Board; Airport Services Manager - Planning
<b>Jay Watson</b>	St. Tammany Parish; Parish Engineer
<b>Daphne Young</b>	AARP; Senior Program Specialist
<b>Charles Zweifel</b>	City of Ponchatoula; Street Supervisor

## Joint Certification of the Metropolitan Planning Process

The Regional Planning Commission hereby certifies that the transportation planning process is addressing the major issues facing the South Tangipahoa Urbanized Area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

  
Shawn Wilson, Secretary  
Louisiana Department of Transportation and Development

10/1/2022

  
Mike Cooper, Chairman  
Regional Planning Commission

9/13/22

## Funding Sources

The following funding sources are programmed for projects in the TIP:

<u>Fund</u>	<u>Description</u>
<b>AMTRAK</b>	Amtrak Funding
<b>ARPA</b>	American Rescue Plan Act
<b>COVID</b>	Covid-19 Relief Funds
<b>COVID&gt;200K</b>	Covid-19 Relief Funds for Urbanized Areas with populations over 200,000
<b>FBR-OFF</b>	Off System Bridge Replacement
<b>FLH</b>	Public Lands Highways (Discretionary and Non-discretionary)
<b>FRA</b>	Federal Railroad Administration
<b>HSIP</b>	Highway Safety Improvement Program
<b>HSIPPEN</b>	Highway Safety Improvement Program, Penalty Transfer Funds
<b>LOCAL</b>	Local funding source
<b>NFA</b>	State Highway Improvement Funds for Non-federal Aid Eligible Routes
<b>NHPP</b>	National Highway Performance Program
<b>RAIL HE</b>	Surface Transportation Program Rail & Highway Crossings, Hazard Elimination
<b>RAIL PD</b>	Surface Transportation Program Rail & Highway Crossings, Protective Devices
<b>RTP</b>	National Recreational Trails
<b>SATRANS</b>	Safety Transfer Funds
<b>SR2S</b>	Safe Routes to School
<b>ST BONDS</b>	State General Obligation Bonds
<b>ST CASH</b>	State Transportation Trust Funds
<b>ST GEN</b>	State General Funds Case
<b>STATE</b>	State Funds
<b>STP ENH</b>	Surface Transportation Program, Transportation Enhancements
<b>STP FLEX</b>	Surface Transportation Program, Flexible
<b>STP50-200K</b>	Surface Transportation Program for urbanized areas with populations under 200,000
	Surface Transportation Program for urbanized areas with populations under 200,000,
<b>STP50-200k-E</b>	Exempt
<b>STP&gt;200K</b>	Surface Transportation Program for urbanized areas with populations over 200,000

<b>TAP&lt;200K</b>	Transportation Alternatives Program for urbanized areas with populations under 200,000
<b>TAP&gt;200K</b>	Transportation Alternatives Program for urbanized areas with populations over 200,000
<b>TIFIA</b>	Transportation Infrastructure Finance and Innovation Act

## Appendix A: Transportation Policy Committee TIP Approval

Included below are the meeting minutes from the Transportation Policy Committee (TPC) meeting of September 13, 2022, at which the TPC voted to adopt the TIP, and the minutes from the TPC meeting of October 11, 2022, at which the TPC approved the minutes from the September 13, 2022 meeting.

**MINUTES**

**Transportation Policy Committee of the Regional Planning Commission For Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes**

September 13, 2022

Committee Members:

**Officers:**

**Parish President** Mike Cooper, *Chairman*

**Parish President** Matt Jewel, *1<sup>st</sup> Vice Chairman*

**Parish President** Cynthia Lee Sheng, *3<sup>rd</sup> Vice Chairwoman* **Designee:** Greg Giangrosso

**Parish President** Robby Miller, *4<sup>th</sup> Vice Chairman*

**Parish President** Guy Mcinnis, *5<sup>th</sup> Vice Chairman* **Designee:** Jason Stopa

**Mayor** LaToya Cantrell, *Secretary* **Designee:** Dan Jatres

**Parish President** Kirk Lepine, *Treasurer*

**Jefferson Parish:**

Lee Giorgio

**Orleans Parish:**

Sophie Harris Vorhoff

**Plaquemines Parish:**

**Councilmember** Benny Rousselle

Allen Hero

**St. Bernard Parish:**

**Councilmember** Wanda Alcon

Ray Lauga, Jr.

Susan Klees

**St. Charles Parish:**

**Councilmember** Dick Gibbs **Designee:** Mary Clulee

Pastor Thomas Hines

**St. John the Baptist Parish:**

**Councilmember** Robert Arcuri

**Councilmember** Tammy Houston

Johnathan Perret

**St. Tammany Parish:**

**Councilmember** T. J. Smith, Jr.

Christopher Abadie

**Tangipahoa Parish:**

**Mayor** Pete Panepinto (Hammond)

**Council Chair** Bridgette Hyde

**DOTD:**

**Secretary** Shawn Wilson **Designee:** Chris Morvant

**TPC Members:**

Tomeka Watson Bryant (N.O. Public Belt RR)

Brandy Christian (Port) **Designee:** Charlie Ponstien

**Mayor** Clay Madden

Alex Z. Wiggins **Designee:** Katherine Felton

**GNOEC Designee:** Carlton Dufrechou

Ninette Barrios (JeT)

**Mayor** Bob Zabbia (Ponchatoula)

Attendance: 31

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al



**AGENDA**

1. Consideration: Approval of the August 9<sup>th</sup> 2022 minutes
2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)
3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)
4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)
5. Consideration: Approval of New Orleans UZA Transportation Improvement Plan (FFY 2023-2026)
6. Consideration: Approval of St. Tammany UZAs Transportation Improvement Plan (FFY 2023-2026)
7. Consideration: Approval of South Tangipahoa UZA Transportation Improvement Plan (FFY 2023-2026)
8. Consideration: UPWP Amendment – HSP Task
9. Consideration: Draft New Orleans Regional Freight Mobility Plan  
By: Karen Parson, AICP  
Principal Planner, RPC
10. Consideration: Public Comment Period
11. Consideration: Other Matters

Mr. Jeff Roesel, RPC's Executive Director led everyone in the Pledge of Allegiance.

Following the roll call by Mr. Jason Sappington, RPC's Deputy Director, a quorum was established.

**1. Consideration: Approval of August 9<sup>th</sup> 2022 minutes**

Mr. Jeff Roesel asked the Board for a motion for the approval of the August 9<sup>th</sup> minutes. Mayor Bob Zabbia made a motion to approve the August 9<sup>th</sup> minutes, seconded by Ms. Ninette Barrios and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)**

Mr. Jeff Roesel referred the members to page 5 of the meeting packet for the amendments to the New Orleans TIP, Highway & Transit Elements for FFY 2019-2022 and stated that the TIP is currently in effect through Federal fiscal year 22 and ends September 30, 2022.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans TIP amendments for the Highway & Transit Elements FFY 2019-2022. It was so moved by Mr. Dan Jatres and seconded by Council Chair Bridgette Hyde and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)**

Mr. Jeff Roesel informed the members there are no amendments to the St. Tammany TIP, Highway & Transit Elements (FFY2019-2022)

**4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)**

Mr. Jeff Roesel informed the members there were no amendments to the Tangipahoa TIP, Highway & Transit Elements for FFY 2019-2022.



**5. Consideration: Approval of New Orleans UZA Transportation Improvement Plan (FFY 2023-2026)**

Mr. Jeff Roesel referred the members for approval of the New Orleans MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the New Orleans Urbanized area (Southshore) in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans MPA Metropolitan Transportation Plan 2052. It was so moved by Ms. Sophie H. Vorhoff and seconded by Mr. Dan Jatres and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**6. Consideration: Approval of St. Tammany UZAs Transportation Improvement Plan (FFY 2023-2026)**

Mr. Jeff Roesel referred the members for approval of the St. Tammany MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the St. Tammany Urbanized area in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process. Mr. Jeff Roesel also stated that the Federal law requires the TIP to be consistent with the State TIP and that we have consolidated the TIPs for the Mandeville-Covington and Slidell Urbanized areas to be consistent with DOTD's STIP.

There being no questions or objections, the Chairman called for a motion to approve the St. Tammany MPA Metropolitan Transportation Plan 2052. It was so moved by Councilmember T.J. Smith and seconded by Mayor Clay Madden and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**7. Consideration: Approval of South Tangipahoa UZA Transportation Improvement Plan (FFY -2023-2026)**

Mr. Jeff Roesel referred the members for approval of the South Tangipahoa MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the South Tangipahoa Urbanized area in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process.

There being no questions or objections, the Chairman called for a motion to approve the South Tangipahoa MPA Metropolitan Transportation Plan 2052. It was so moved by Parish President Robby Miller and seconded by Mayor Bob Zabba and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**8. Consideration: UPWP Amendment – HSIP Task**

Mr. Jeff Roesel referred the members to the handout and stated that staff is requesting an amendment to the Unified Planning Work Program (UPWP) that was reviewed and adopted back in April of this year and noted that RPC received word from FHWA that we needed to include the Task that's in the handout. This is the HSIP task that funds the Safety Coalition for the Northshore and Southshore.

There being no questions or objections, the Chairman called for a motion to approve the UPWP Amendment – HSIP Task. It was so moved by Mr. Carlton Duffrecho and seconded by Ms. Tomeka Bryant and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**9. Consideration: Draft New Orleans Regional Freight Mobility Plan  
By: Karen Parsons, AICP  
Principal Planner, RPC**

Mr. Jeff Roesel informed the members that staff has submitted the draft of the Regional Freight Mobility Plan Board review. This has been reviewed and commented on by our Freight Roundtable/ advisory committee. The freight plan is not statutorily required by FHWA or DOTD, however, given changes from the new IJA law, we believe it is strategically advantageous for the Board to review and formally adopt the freight plan. He also stated that, we believe that by doing so, projects and initiatives enumerated therein would be more competitive when discretionary funds are being sought. Nearly all the projects listed in this plan are also listed in the recently adopted MTP's for each of the UZA in our region, so there is consistency of policy between the two documents and stated that pending the board's review and comments, we will seek final adoption of this document at our October Commission meeting.

Mr. Jeff Roesel introduced Ms. Karen Parsons, RPC Principal Planner to provide a brief overview of the plan and the process of developing it.

For more information or a copy of the presentation please contact Ms. Karen Parsons- 504-483-8511 or kparson@norpc.org.

**10. Consideration: Public Comment Period**

Mr. Jeff Roesel asked if there were any public comments. There was none.

**11. Consideration: Other Matters**

Mr. Jeff Roesel wanted to recognize Ms. Sophie Harris Vorhoff, who will be leaving the Regional Planning Commission and would like to thank her for her services and wish her well in her future endeavors.

Mr. Jeff Roesel stated that our November RPC-TPC meetings will be cancelled because of Election Day.

There being no other matters to discuss, Mr. Jeff Roesel noted the quorum is still established, the Chairman proceeded to the Regional Planning Commission Meeting.

**MINUTES  
Regional Planning Commission  
For  
Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and  
Tangipahoa Parishes**

September 13, 2022

Committee Members:

**Officers:**

**Parish President** Mike Cooper, *Chairman*

**Parish President** Matt Jewel, *1<sup>st</sup> Vice Chairman*

**Parish President** Cynthia Lee Sheng, *3<sup>rd</sup> Vice Chairwoman Designee:* Greg Giagrosso

**Parish President** Robby Miller, *4<sup>th</sup> Vice Chairman*

**Parish President** Guy Mcinnis, *5<sup>th</sup> Vice Chairman Designee:* Jason Stopa

**Mayor** LaToya Cantrell, *Secretary Designee:* Dan Jatres

**Parish President** Kirk Lepine, *Treasurer*

**Jefferson Parish:**

Lee Giorgio

**Orleans Parish:**

Sophie Harris Vorhoff

**Plaquemines Parish:**

**Councilmember** Benny Rousselle

Allen Hero

**St. Bernard Parish:**

**Councilmember** Wanda Alcon

Ray Lauga, Jr.

Susan Klees

**St. Charles Parish:**

**Councilmember** Dick Gibbs **Designee:** Mary Clulee

Pastor Thomas Hines

**St. John the Baptist Parish:**

**Councilmember** Robert Arcuri

**Councilmember** Tammy Houston

Johnathan Perret

**St. Tammany Parish:**

**Councilmember** T. J. Smith, Jr.

Christopher Abadie

**Tangipahoa Parish:**

**Mayor** Pete Pancipinto (Hammond)

**Council Chair** Bridgette Hyde

**DOTD:**

**Secretary** Shawn Wilson **Designee:** Chris Morvant

Attendance: 24  
Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

## AGENDA

1. Consideration: Approval of the August 9<sup>th</sup>, 2022 minutes
2. Consideration: Committee Reports:  
(a) Budget and Personnel Committee  
(b) Other Committee Reports
3. Consideration: Financial Report  
(a) Balance Sheet of Local Activities  
(b) Monthly Budget Report
4. Resolution: Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program
5. Presentation: Brownfield Grant Award- St. Bernard Parish  
By: Adam Tatar  
Brownfields Coordinator, RPC
6. Consideration: Travel Request
7. Consideration: Contract Extensions
8. Consideration: Consultant Billings
9. Consideration: Public Comment Period
10. Consideration: Other Matters

### 1. Consideration: Approval of August 9<sup>th</sup> 2022 minutes.

Mr. Jeff Roesel asked the Board for a motion for the approval of the August 9<sup>th</sup> 2022 minutes. Councilmember Benny Rousselle made a motion to approve the August 9<sup>th</sup> 2022, minutes, seconded by Mayor Pete Panepinto and approved unanimously by the Regional Planning Commission as noted by the Chairman.

### 2. Consideration: Committee Reports (a) Budget and Personnel Committee (b) Other Committee Reports

Mr. Jeff Roesel explained there were no committee reports at this time.

### 3. Consideration: Financial Report (a) Balance Sheet of Local Activities (b) Monthly Budget Report

Mr. Jeff Roesel referred the members to page 6 of the meeting packet for the balance sheet for the month ending July 31, 2022. He indicated that the RPC's Total Assets and Liabilities, which include the Fund Balance in the amount of \$3,033,060.34

There being no questions or objections, the Chairman called for a motion to approve the balance sheet. It was so moved by Parish President Robby Miller and seconded by Parish President Kirk Lepine and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

### 4. Resolution: Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program

Mr. Jeff Roesel introduced the resolution to the board and deferred the resolution to Parish President Mike Cooper who thanked the RPC for allowing him to consider this request and explained the resolution to the board and offered this resolution for consideration and asked for a seconded motion that was made by Parish President Matt Jewell, there were no objections, and the resolution was approved by the board. Mr. Lee Giorgio stated that this resolution is well needed, appropriate and long overdue.

For more information on the Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program, please contact St. Tammany Parish Council Office at 985-898-2590 or [councilmembers@stpgov.org](mailto:councilmembers@stpgov.org)

### 5. Presentation: Brownfield Grant Award- St. Bernard Parish By: Adam Tatar Brownfields Coordinator, RPC

Mr. Jeff Roesel introduced Mr. Adam Tatar, RPC Brownfield Coordinator to the members. Mr. Tatar showed the members a presentation slide on the Brownfield Grant Award for St. Bernard Parish and described the program and the results of the coordination efforts. Mr. Jeff Roesel stated that RPC and St. Bernard parish have been working to apply for Brownfield Program funds on behalf of the parish. The parish was recently awarded funds from the EPA to start on that effort.

For a copy of this presentation, please contact Mr. Adam Tatar at [atatar@norpc.org](mailto:atatar@norpc.org) or 504-483-8533.

### 6. Consideration: Travel Request

Mr. Jeff Roesel referred members to page 8 of the meeting packet and pointed out 3 travel requests, the first request was retroactive for Ms. Maggie Woodruff and Ms. Elizabeth Morris, who attended the Louisiana Broadband Summit, August 30-31, 2022, in Alexandria, LA. The second travel request is for Ms. Maggie Woodruff, to attend the NADO Annual Training Conference, October 16-18, 2022, Pittsburgh, PA., and the 3<sup>rd</sup> request is for Mr. Adam Tatar, to attend the Louisiana Brownfield Conference, October 4-5, 2022, Houma, LA.

There being no questions or objections, the Chairman called for a motion to approve the travel requests. It was so moved by Mr. Ray Lauga, Jr. seconded by Ms. Susan Klees and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

### 7. Consideration: Contract Extensions

Mr. Jeff Roesel referred the members to page 8 of the packet for the contract extension and explained that the extension is a no cost extension, time only.

There being no questions or objections, the Chairman called for a motion to approve the contract extension. It was so moved by Councilmember T.J. Smith and seconded by Mr. Christopher Abadie and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

### 8. Consideration: Consultant Billings

Mr. Jeff Roesel referred the members to a summary list of the consultant bills on pages 8 of the meeting packet, noting that staff had reviewed each of them and favorably recommended them for approval.

There being no questions or objections, the Chairman called for a motion to approve the consultant billings. It was so moved by Parish President Robby Miller, seconded by Councilmember Wanda Alcon, and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

### 9. Consideration: Public Comment Period

Parish President Cooper wanted to take the opportunity to thank everybody for the unanimously support of the resolution that was offered and for those Parish Presidents who are present to please sign the letters of support. The Chairman asked if there was any other public comment. There was none.

### 10. Consideration: Other Matters

Mr. Jeff Roesel wanted to remind the members that there will be no Commission Meeting in November because of Election Day.

The Chairman asked if there were any other matters. There was none. There was a motion to adjourn the meeting by Mr. Allen Hero, Parish President Benny Rousselle seconded, and the Chairman adjourned the meeting.



**MINUTES**

**Transportation Policy Committee of the Regional Planning Commission For Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes**

October 11, 2022

Committee Members:

**Officers:**

**Parish President** Mike Cooper, *Chairman*

**Parish President** Matt Jewel, *1<sup>st</sup> Vice Chairman*

**Parish President** Jaclyn Hotard, *2<sup>nd</sup> Vice Chairwoman*

**Parish President** Cynthia Lee Sheng, *3<sup>rd</sup> Vice Chairwoman* **Designee:** Greg Giangrosso

**Parish President** Guy Mcinnis, *5<sup>th</sup> Vice Chairman* **Designee:** Jason Stopa

**Mayor** LaToya Cantrell, *Secretary* **Designee:** Dan Jatres

**Parish President** Kirk Lepine, *Treasurer*

**Jefferson Parish:**

**Mayor** Belinda C. Constant (Gretna) **Designee:** Amelia Pellegrin

Lee Giorgio

Jack Stumpf

**Orleans Parish:**

**Councilmember At-Large** JP Morrell **Designee:** Keith Lampkin

Sophie Harris Vorhoff

**Plaquemines Parish:**

**Councilmember** Benny Rousselle

Allen Hero

**St. Bernard Parish:**

**Councilmember** Wanda Alcon

**Councilmember At-Large** Kerri Callais

**St. Charles Parish:**

**Councilmember** Dick Gibbs **Designee:** Mary Clulee

**Pastor** Thomas Hines

**St. John the Baptist Parish:**

**Councilmember** Robert Arcuri

**Councilmember** Tammy Houston

Johnathan Perret

**St. Tammany Parish:**

**Councilmember** Mike Lorino

Christopher Abadie

**Tangipahoa Parish:**

**Mayor** Pete Pancipinto (Hammond)

**DOTD:**

**Secretary** Shawn Wilson **Designee:** Chris Morvant

**TPC Members:**

Tomeka Watson Bryant (NO, Public Belt RR)

Kevin Dolliole (Aviation Director)

Brandy Christian (Port) **Designee:** Charlie Ponstien

**Mayor** Clay Madden **Designee:** Melissa Barclay

**GNOEC** **Designee:** Carlton Dufrechou

Ninette Barrios (JeT)

**Mayor** Bob Zabbia (Ponchatoula)

**Mayor** Mark R. Johnson (Covington) **Designee:** Erin Bovina

Attendance: 33

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

**AGENDA**

1. Consideration: Approval of the September 13<sup>th</sup> 2022 minutes
2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements
3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements
4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements
5. Consideration: Consultant Selection:  
RPC Traffic Counting Program Update  
2022-2023 Transportation System Surveillance  
Multimodal/Freight Corridors  
Regional Planning Commission  
RPC Task A-3.23TC; FY-23 UPWP  
Amount: \$40,000
6. Consideration: New Orleans Regional Freight Mobility Plan
7. Consideration: Public Comment Period
8. Consideration: Other Matters

Mr. Jeff Roesel, RPC's Executive Director led everyone in the Pledge of Allegiance.

Following the roll call by Mr. Jason Sappington, RPC's Deputy Director, a quorum was established.

**1. Consideration: Approval of September 13<sup>th</sup> 2022 minutes**

Mr. Jeff Roesel asked the Board for a motion for the approval of the September 13<sup>th</sup> minutes. Councilmember Kerri Callais made a motion to approve the September 13<sup>th</sup> minutes, seconded by Mr. Kevin Dolliole and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements**

Mr. Jeff Roesel referred the members to page 5 of the meeting packet for the amendments to the New Orleans TIP, Highway & Transit Elements and provided a brief explanation.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans TIP amendments for the Highway & Transit Elements. It was so moved by Mr. Dan Jatres and seconded by Ms. Sophie Harris Vorhoff and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

**3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements**

Mr. Jeff Roesel informed the members there are no amendments to the St. Tammany TIP, Highway & Transit Elements.

**4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements**

Mr. Jeff Roesel informed the members there were no amendments to the Tangipahoa TIP, Highway & Transit Elements.

- 5. Consideration: Consultant Selection:**  
**RPC Traffic Counting Program Update**  
**2022-2023 Transportation System Surveillance**  
**Multimodal/Freight Corridors**  
**Regional Planning Commission**  
**RPC Task A-3.23TC; FY-23 UPWP**  
**Amount: \$40,000**

Mr. Jeff Roesel referred the members to page 6 of the packet for a list of respondents and explained the purpose of this project is to support the Regional Planning Commission in updating its traffic count database and that we're re-starting our annual traffic data collection efforts in our region after a lengthy hiatus after COVID.

There being no questions or objections, the Chairman call for a motion to approve the Consultant Selection RPC Traffic Counting Program Update 2022-2023 Transportation System Surveillance Multimodal/Freight Corridors (RPC Task A-3.23TC; FY-23 UPWP) in the amount of \$40,000.00 with ITS Regional, LLC. It was so moved by Mr. Chris Mervant, seconded by Councilmember Mike Lorino, and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

- 6. Resolution: 2022 New Orleans Regional Freight Mobility Plan**

Mr. Jeff Roesel referred the members to pages 7- 8 of the meeting packet and provided a brief explanation for the 2022 New Orleans Regional Freight Mobility Plan Resolution.

There being no questions or objections, the Chairman called for a motion to approve the 2022 New Orleans Regional Freight Mobility Plan Resolution. It was so moved by Mr. Chris Abadie, seconded by Mr. Carlton Dufrechou, and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

- 7. Consideration: Public Comment Period**

Mr. Jeff Roesel asked if there were any public comments. There was none.

- 8. Consideration: Other Matters**

Mr. Jeff Roesel wanted to remind members that our November 8<sup>th</sup> 2022, RPC-TPC meetings will be cancelled in honor of Election Day.

There being no other matters to discuss, Mr. Jeff Roesel noted the quorum is still established, the Chairman proceeded to the Regional Planning Commission Meeting.

**MINUTES**  
**Regional Planning Commission**  
**For**

**Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and**  
**Tangipahoa Parishes**

October 11, 2022

**Committee Members:**

**Parish President** Mike Cooper, *Chairman*

**Parish President** Matt Jewel, *1<sup>st</sup> Vice Chairman*

**Parish President** Jaclyn Hotard, *2<sup>nd</sup> Vice Chairwoman*

**Parish President** Cynthia Lee Sheng, *3<sup>rd</sup> Vice Chairwoman Designee:* Greg Giangrosso

**Parish President** Guy Mcinnis, *4<sup>th</sup> Vice Chairman Designee:* Jason Stopa

**Mayor** LaToya Cantrell, *Secretary Designee:* Dan Jaires

**Parish President** Kirk Lepine, *Treasurer*

**Jefferson Parish:**

**Mayor** Belinda C. Constant (Gretna) **Designee:** Amelia Pellegrin

Lee Giorgio

Jack Stumpf

**Orleans Parish:**

**Councilmember At-Large** JP Morrell **Designee:** Keith Lampkin

Sophie Harris Vorhoff

**Plaquemines Parish:**  
**Councilmember** Benny Rousselle  
 Allen Hero

**St. Bernard Parish:**  
**Councilmember** Wanda Alcon  
**Councilmember At-Large** Kerri Callais

**St. Charles Parish:**  
**Councilmember** Dick Gibbs **Designee:** Mary Clulee  
**Pastor** Thomas Hines

**St. John the Baptist Parish:**  
**Councilmember** Robert Arcuri  
**Councilmember** Tammy Houston  
 Johnathan Perret

**St. Tammany Parish:**  
**Councilmember** Mike Lorino  
 Christopher Abadie

**Tangipahoa Parish:**  
**Mayor** Pete Panepinto (Hammond)

**DOTD:**

**Secretary** Shawn Wilson **Designee:** Chris Mervant

Attendance: 25

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

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**AGENDA**

1. Consideration: Approval of the September 13<sup>th</sup>, 2022 minutes
2. Consideration: Committee Reports:  
 (a) Budget and Personnel Committee  
 (b) Other Committee Reports
3. Consideration: Financial Report  
 (a) Balance Sheet of Local Activities  
 (b) Monthly Budget Report
4. Resolution: Cooperative Agreement between LDNR and RPC  
 for Southeast Louisiana Clean Fuel Partnership Funding
5. Consideration: Travel Request
6. Consideration: Contract Extensions
7. Consideration: Consultant Billings
8. Consideration: Public Comment Period
9. Consideration: Other Matters

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1. Consideration: Approval of September 13<sup>th</sup> 2022 minutes.

Mr. Jeff Roesel asked the Board for a motion for the approval of the September 13<sup>th</sup> 2022 minutes. Parish President Kirk Lepine made a motion to approve the September 13<sup>th</sup> 2022, minutes, seconded by Pastor Thomas Hines and approved unanimously by the members of the Regional Planning Commission as noted by the Chairman.

**2. Consideration: Committee Reports**  
**(a) Budget and Personnel Committee**  
**(b) Other Committee Reports**

Mr. Jeff Roesel explained there were no committee reports at this time.

**3. Consideration: Financial Report**  
**(a) Balance Sheet of Local Activities**  
**(b) Monthly Budget Report**

Mr. Jeff Roesel referred the members to page 9 of the meeting packet for the balance sheet for the month ending August 31, 2022. He indicated that the RPC's Total Assets and Liabilities, which include the Fund Balance in the amount of \$2,856,353.26.

There being no questions or objections, the Chairman called for a motion to approve the balance sheet. It was so moved by Parish President Matt Jewell and seconded by Mr. Jason Siopa and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

Mr. Jeff Roesel also explained there were no budget amendments at this time.

**4. Resolution: Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding**

Mr. Jeff Roesel introduced the resolution to the board and referred the members to page 10 of the meeting packet and explained the need for the resolution for Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding and stated that this is work RPC has been doing for several years in support of LDNR activities.

There being no questions or objections, the Chairman call for a motion to approve the resolution for Contractual Agreement between Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding. It was so moved by Parish President Jaclyn Hotard and seconded by Mr. Jack Stumpf and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

**5. Consideration: Travel Request**

Mr. Jeff Roesel referred members to page 11 of the meeting packet and pointed out 3 travel requests, the first request Aspen Nero, to attend the 2022 Clean Cities Coordinator Training Workshop, November 15-17, 2022 in Lakewood, Colorado. The second travel requests are for, Melissa Guilbeau and April Higgins, to attend the LTAP Two-Day Core Training, November 29 – December 1, 2022 in Alexandria, LA.

There being no questions or objections, the Chairman called for a motion to approve the travel requests. It was so moved by Councilmember Benny Rousselle and seconded by Mr. Allen Hero and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

**6. Consideration: Contract Extensions**

Mr. Jeff Roesel informed the members there were no contract extensions.

**7. Consideration: Consultant Billings**

Mr. Jeff Roesel referred the members to a summary list of the consultant bills on page 12 of the meeting packet, noting that staff had reviewed each of them and favorably recommended them for approval.

There being no questions or objections, the Chairman called for a motion to approve the consultant billings. It was so moved by Parish President Kirk Lepine by Councilmember Robert Arcun and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

**8. Consideration: Public Comment Period**

The Chairman asked if there was any other public comment. There was none.

**9. Consideration: Other Matters**

Mr. Jeff Roesel wanted to remind the members that there will be no Commission Meeting in November in honor of Election Day.

The Chairman asked if there were any other matters. There was none. There was a motion to adjourn the meeting by Mayor Pete Panepinto, Councilmember Tammy Houston seconded, and the Chairman adjourned the meeting.

## Appendix B: Fiscal Constraint

Projects in the FFY 23-26 South Tangipahoa TIP that will be funded by STBG (STP50-20K) funds are listed below, along with annual totals.

FFY 23						
Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.013245.ST	MOTORIST ASSISTANCE PATROL (MAP) ST	MAP Patrol along I-12 and I-55	CONSTRUCTION	FFY 22	STP50-200K	\$332,000.00
H.013886	LA 3158: I-12 to Hipark Rd.	TSM Improvements	RIGHT OF WAY	FFY 23	STP50-200K	\$12,000.00
H.013886	LA 3158: I-12 to Hipark Rd.	TSM Improvements	UTILITY RELOCATION	FFY 23	STP50-200K	\$4,000.00
						<b>\$348,000.00</b>
FFY 24						
Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.013245.ST	MOTORIST ASSISTANCE PATROL (MAP) ST	MAP Patrol along I-12 and I-55	CONSTRUCTION	FFY 24	STP50-200K	\$332,000.00
H.013886	LA 3158: I-12 to Hipark Rd.	TSM Improvements	CONSTRUCTION	FFY 24	STP50-200K	\$440,000.00
						<b>\$772,000.00</b>

FFY 25						
Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.008399	US 51 Business (LA 22 - Club Deluxe Rd)	Widen to 4 Lanes	DESIGN (ENGINEERING)	FFY 25	STP50-200K	\$640,000.00
H.014340	E. Minnesota Park Rd at Range Rd.	Intersection Improvements	UTILITY RELOCATION	FFY 25	STP50-200K	\$73,600.00
H.014340	E. Minnesota Park Rd at Range Rd.	Intersection Improvements	CONSTRUCTION	FFY 25	STP50-200K	\$1,379,840.00
H.014340	E. Minnesota Park Rd at Range Rd.	Intersection Improvements	RIGHT OF WAY	FFY 25	STP50-200K	\$60,000.00
RPC_1068*	Old Cov Hwy Impr:Chestnut - Pon. Crk. Br	Minor Widen, ADA Sidewalks	CONSTRUCTION	FFY 25	STP50-200K	\$3,313,200.00
						<b>\$5,466,640.00</b>

FFY 26						
Project Number	Project Title	Type of Improvement	Phase	FFY	Proposed Funding	Federal Share
H.013245.ST	MOTORIST ASSISTANCE PATROL (MAP) ST	MAP Patrol along I-12 and I-55	CONSTRUCTION	FFY 26	STP50-200K	\$332,000.00
RPC_0691*	LA 1040 (Klein Dr. to US 51)	Construct Shared Use Path	CONSTRUCTION	FFY 26	STP50-200K	\$538,560.00
RPC_0743*	Hammond Bike Routes	Bike Routes in Hammond	CONSTRUCTION	FFY 26	STP50-200K	\$880,000.00
						<b>\$1,750,560.00</b>

## Appendix C: Previous TIP (FFY19-22) Projects

The tables below list projects that were obligated for construction under the previous TIP, in FFY 2019-2022. Highway projects are listed first, followed by transit projects. It should be noted that a final list of projects obligated FFY 2022 will be published by the RPC in December, 2022, and the FFY 2022 projects listed below should be considered preliminary and subject to change.

### South Tangipahoa MPA Highway Projects Obligated for Construction FFY19-22

FFY	Project Number	Project Title	Type of Improvement	Federal Share
FFY 19	H.010702	IC SEVERAL RR XINGS (HAMMOND)	INSTALL F/L'S& GATES AT SEVERAL IC XINGS	\$ 660,000.00
FFY 19	H.010703	IC SEVERAL RR SPUR XINGS (HAMMOND)	INSTALL F/L'S AT LA 443, CBA'S @ OTHERS	\$ 14,233.86
FFY 19	H.011527	RANDALL/VITRANO ROAD BRIDGES	BRIDGE REPLACEMENT	\$ 1,244,800.00
FFY 19	H.012154	LA 38: US 51 - LA 1054	COLD PLANE AND OVERLAY	\$ -
FFY 19	H.012628	DISTRICT 62 TRUSS REPLACEMENT	REPLACE EXISTING TRUSS SIGN SUPPORT AND SIGNS	\$ -
FFY 19	H.012670	US 51B NEAR CM FAGAN DR SIGNAL PERF MEAS	TRAFFIC SIGNALIZATION AND RELATED WORK.	\$ -
FFY 19	H.012874	I-55: LA 22 INTERSTATE LIGHTING	PROVIDE ROADWAY LIGHTING	\$ 2,767,858.79
FFY 19	H.012938	LA 38: ST. HELENA P/L - I-55 COA	THIN LIFT OVERLAY	\$ -
FFY 19	H.013113	LA 22: LA 42 - YELLOW WATER RIVER	ADDING CONTINUOUS TURN LANE	\$ 3,104,316.47
FFY 19	H.013179	LA 1064: LITTLE NATALBANY BR REPLACEMENT	BRIDGE REPLACEMENT	\$ 46,148.67
FFY 19	H.013183	LA 16: TANGIPAHOA RIVER BR REPLACEMENT	BRIDGE REPLACEMENT	\$ 57,275.82
FFY 19	H.013245	MOTORIST ASSISTANCE PATROL (MAP)	MAP IMPLEMENTATION	\$ 213,600.00



FFY 19	H.013260	I-55: .2 MILE S US 190 OVP SLOPE REPAIR	SLOPE FAILURE REPAIR	\$ 3,363,636.45
FFY 19	H.013266	US 51, 51-X, 190, LA 3234: CONC SPOT REP	MINOR REHAB	\$ 986,887.86
FFY 19	H.013814	LA 440: BOX CULVERT REPAIR	BOX CULVERT INVERT LOWERING	\$ 43,526.40
FFY 20	H.002381	LA 43 CREEK BRIDGE NEAR ALBANY	NEW BRIDGE	\$ 1,353,820.52
FFY 21	H.010703	IC SEVERAL RR SPUR XINGS (HAMMOND)	INSTALL F/L'S AT LA 443, CBA'S @ OTHERS	\$ 12,754.10
FFY 21	H.010991	I-12: LIVINGSTON P/L - US 51 BUS OPASS	MILL, OVERLAY, PAVEMENT MARKINGS	\$ 464,541.38
FFY 21	H.012874	I-55: LA 22 INTERSTATE LIGHTING	PROVIDE ROADWAY LIGHTING	\$ 63,000.00
FFY 21	H.013183	LA 16: TANGIPAHOA RIVER BR REPLACEMENT	BRIDGE REPLACEMENT	\$ 656,667.32
FFY 21	H.013260	I-55: .2 MILE S US 190 OVP SLOPE REPAIR	SLOPE FAILURE REPAIR	\$ 154,800.63
FFY 21	H.013266	US 51, 51-X, 190, LA 3234: CONC SPOT REP	MINOR REHAB	\$ 104,793.02
FFY 21	H.013520	BARRINGER DRIVE SIDEWALKS	NEW SIDEWALK	\$ 297,344.03
FFY 21	H.014048	S TANGIPAHOA ROADS - PAVEMENT REHAB	PAVEMENT REHAB	\$ 3,790,379.91
FFY 21	H.014385	I-55: US 51 BUS TO MISS ST LINE (RPMS)	PAVEMENT MARKER REPLACEMENT	\$ 414,528.07
FFY 22*	H.013938	LA 3234 UNIVERSITY AVE SIDEWALKS	SIDEWALKS	\$ 1,842,720.00

\* Projects listed in FFY22 are subject to change. A final List of Obligated Projects for FFY22 will be published by the RPC in December, 2022.

**South Tangipahoa MPA Transit Projects Obligated FFY 19-21**

FFY	Agency	Number	Description	Funding Source	Federal Share
FFY 19	TPG	LA-2019-015-01-00	Vehicle Replacement, Operating Assistance, Sidewalk and Shelter Improvements	5307	\$ 1,528,044.00
FFY 20	TPG	LA-2020-023	COVID-19 Response, Operations	CARES Act 5307	\$ 2,375,664.00
FFY 21	TPG	LA-2021-021	Operating Assistance, Bus Shelters, Planning	5307	\$ 845,844.00
FFY 21	TPG	LA-2020-023	Operating Assistance	ARP	\$ 49,938.00

**Mandeville-Covington and Slidell MPAs FFY 22\* Transit TIP**

FFY	Parish	Agency	Description	Funding Source(s)	Federal Share
FFY 22	Tangipahoa	TPG	Urban Operating Assistance	5307	\$ 350,000.00
FFY 22	Tangipahoa	TPG	New Bus Shelters	5307	\$ 80,000.00
FFY 22	Tangipahoa	TPG	Main Street Pedestrian Improvements	5307	\$ 1,090,995.00
FFY 22	Tangipahoa	TPG	Portable Building	5339	\$ 24,000.00
FFY 22	Tangipahoa	TPG	Wifi & GPS Bus Equipment	5339	\$ 52,000.00

\* Projects listed in FFY22 are subject to change. A final List of Obligated Projects for FFY22 will be published by the RPC in December, 2022.



## Appendix D: DOTD Budget Line Items

**L.000038 PLANNING, TRAINING AND RESEARCH**

Remarks		Type Improvement			Work Type	
		HANDLED THROUGH OPERATING BUDGET			OTHER / MISCELLANEOUS,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$0.00	\$0.00	\$0.00	CM	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	DEMO	2023	
	\$300,000.00	\$300,000.00	\$240,000.00	HSIPPEN	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2023	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2023	
	\$3,637,500.00	\$3,637,500.00	\$2,910,000.00	SPR OPT	2023	
	\$1,500,000.00	\$1,500,000.00	\$1,200,000.00	STCASH	2023	
	\$94,500.00	\$94,500.00	\$75,600.00	STP<200K	2023	
	\$2,325,000.00	\$2,325,000.00	\$1,860,000.00	STP<5K	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	CM	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	HSIPPEN	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2024	
	\$450,000.00	\$450,000.00	\$360,000.00	SPR MAND	2024	
	\$3,150,000.00	\$3,150,000.00	\$2,520,000.00	SPR OPT	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STP<200K	2024	
	\$2,250,000.00	\$2,250,000.00	\$1,800,000.00	STP<5K	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024	
	\$1,500.00	\$1,500.00	\$1,200.00	CM	2025	
	\$9,000.00	\$9,000.00	\$7,200.00	DEMO	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2025	
	\$600,000.00	\$600,000.00	\$480,000.00	SPR MAND	2025	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2025	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2025	
	\$2,457,000.00	\$2,457,000.00	\$1,965,600.00	STP<200K	2025	
	\$151,500.00	\$151,500.00	\$121,200.00	STP<5K	2025	
	\$67,500.00	\$67,500.00	\$54,000.00	STPFLEX E	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCP	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	HSIPPEN	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	LTAP	2026	
	\$1,350,000.00	\$1,350,000.00	\$1,080,000.00	NHPP	2026	
	\$1,050,000.00	\$1,050,000.00	\$840,000.00	SPR MAND	2026	
	\$2,850,000.00	\$2,850,000.00	\$2,280,000.00	SPR OPT	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STCASH	2026	
	\$60,000.00	\$60,000.00	\$48,000.00	STP<200K	2026	
<b>Total Cost</b>	<b>28,006,500.00</b>	<b>28,006,500.00</b>	<b>22,405,200.00</b>			

**L.000039 ACCELERATED LOADING FACILITY**

Remarks		Type Improvement			Work Type	
		CONSTRUCT TEST SECTIONS			OTHER / MISCELLANEOUS	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$7,500.00	8250	6600	STPFLEX	2023	
	\$7,500.00	8250	6600	STPFLEX	2024	
	\$7,500.00	8250	6600	STPFLEX	2025	
	\$7,500.00	8250	6600	STPFLEX	2026	
Total Cost	\$30,000.00	\$33,000.00	\$26,400.00			

**L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS**

Remarks		Type Improvement				Work Type	
		INSPECTIONS, RATINGS, LOAD FACTORS				PRESERVATION, BRIDGE (ON SYSTEM)	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$900,000.00	\$900,000.00	\$720,000.00	STPFLEX	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024		
	\$675,000.00	\$675,000.00	\$540,000.00	STPFLEX	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025		
	\$600,000.00	\$600,000.00	\$480,000.00	STPFLEX	2025		
	\$750,000.00	\$750,000.00	\$600,000.00	STPFLEX	2026		
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2024		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2025		
	\$15,000.00	\$16,500.00	\$13,200.00	STPFLEX	2026		
Total Cost	\$3,315,000.00	\$3,327,000.00	\$2,661,600.00				

**L.000046 MISC STP ENHANCEMENT PROJECTS**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2025		

South Tangipahoa Urbanized Area TIP FFY23-26

	\$7,500.00	\$7,500.00	\$6,000.00	TAP<200K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAP<5K	2026
	\$7,500.00	\$7,500.00	\$6,000.00	TAPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAP<5K	2023
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL	2024
	\$450,000.00	\$495,000.00	\$396,000.00	STPENH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	TAPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	LOCAL	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2025
	\$52,500.00	\$57,750.00	\$46,200.00	STPENH	2025
	\$300,000.00	\$330,000.00	\$264,000.00	TAP<200K	2025
	\$195,000.00	\$214,500.00	\$171,600.00	TAP<5K	2025
	\$412,500.00	\$453,750.00	\$363,000.00	TAPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
	\$600,000.00	\$660,000.00	\$528,000.00	TAP<200K	2026
	\$375,000.00	\$412,500.00	\$330,000.00	TAP<5K	2026
	\$105,000.00	\$115,500.00	\$92,400.00	TAPFLEX	2026
<b>Total Cost</b>	<b>\$4,207,500.00</b>	<b>\$4,621,500.00</b>	<b>\$3,697,200.00</b>		

**L.000047 MISC NATIONAL TRAILS PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$22,500.00	\$22,500.00	\$18,000.00	RTP	2023	
	\$36,000.00	\$36,000.00	\$28,800.00	RTP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	RTP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	RTP	2026	
Design (Engineering)	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2023	
	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2024	
	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2025	
	\$3,750.00	\$3,750.00	\$3,000.00	RTP	2026	
Construction	\$112,500.00	\$123,750.00	\$99,000.00	LOCAL	2023	
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2023	
	\$90,000.00	\$99,000.00	\$79,200.00	LOCAL	2024	
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2024	
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025	

	\$315,000.00	\$346,500.00	\$277,200.00	RTP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$225,000.00	\$247,500.00	\$198,000.00	RTP	2026
<b>Total Cost</b>	<b>\$1,461,000.00</b>	<b>\$1,595,250.00</b>	<b>\$1,276,200.00</b>		

**L.000048 SCENIC BYWAYS OF LA**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
Design (Engineering)	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2023	
	\$180,000.00	\$180,000.00	\$144,000.00	STCASH		2023	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2024	
	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2025	
Construction	\$52,500.00	\$52,500.00	\$42,000.00	NSB		2026	
	\$150,000.00	\$165,000.00	\$132,000.00	LOCAL		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	NSB		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH		2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX		2023	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2024	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2025	
	\$67,500.00	\$74,250.00	\$59,400.00	NSB		2026	
<b>Total Cost</b>	<b>\$1,177,500.00</b>	<b>\$1,235,250.00</b>	<b>\$988,200.00</b>				

**L.000049 INDIAN RESERVATION ROADS**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2023	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2024	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2025	
	\$3,000.00	\$3,000.00	\$2,400.00	FLH		2026	
Construction	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2023	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2024	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2025	
	\$60,000.00	\$66,000.00	\$52,800.00	FLH		2026	
<b>Total Cost</b>	<b>\$252,000.00</b>	<b>\$276,000.00</b>	<b>\$220,800.00</b>				

**L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year   Sponsor
Construction		\$37,500.00	\$41,250.00	\$33,000.00	FLH	2023
		\$600,000.00	\$660,000.00	\$528,000.00	FLH	2024
		\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2025
		\$750,000.00	\$825,000.00	\$660,000.00	FLH	2026
<b>Total Cost</b>		<b>\$2,287,500.00</b>	<b>\$2,516,250.00</b>	<b>\$2,013,000.00</b>		

**L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE**

Remarks		Type Improvement			Work Type	
Project Phase		Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year   Sponsor
Environmental		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
		\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Design (Engineering)		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
		\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
Construction		\$37,500.00	\$41,250.00	\$33,000.00	IM	2023
		\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
		\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
		\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
		\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
		\$2,310,000.00	\$2,541,000.00	\$2,032,800.00	NHPP	2024
		\$225,000.00	\$247,500.00	\$198,000.00	STPFLEX	2024
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2025
		\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2026
<b>Total Cost</b>		<b>\$13,927,500.00</b>	<b>\$15,257,250.00</b>	<b>\$12,205,800.00</b>		

**L.000053 STATEWIDE OVERLAY PROGRAM**

Remarks		Type Improvement			Work Type	
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South Tangipahoa Urbanized Area TIP FFY23-26

Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023		
	\$18,750.00	\$18,750.00	\$15,000.00	NHPP	2024		
	\$3,750.00	\$3,750.00	\$3,000.00	STPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026		
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Utility Relocation	\$168,750.00	\$168,750.00	\$135,000.00	NHPP	2023		
	\$71,250.00	\$71,250.00	\$57,000.00	STPFLEX	2023		
	\$75,000.00	\$75,000.00	\$60,000.00	LOCAL	2024		
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	LOCAL	2025		
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$120,000.00	\$120,000.00	\$96,000.00	STPFLEX	2026		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2023		
Design (Engineering)	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	DEMO	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2026		
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2026		
	\$450,000.00	\$495,000.00	\$396,000.00	HRRR	2023		
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2023		
Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2023		
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	NHPP	2023		
	\$15,000.00	\$16,500.00	\$13,200.00	SATRANS	2023		
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	STBONDS	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023		
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2023		
	\$900,000.00	\$990,000.00	\$792,000.00	STP<5K	2023		
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STPFLEX	2023		
	\$52,500.00	\$57,750.00	\$46,200.00	DEMO	2024		
	\$525,000.00	\$577,500.00	\$462,000.00	HRRR	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2024		
	\$90,000.00	\$99,000.00	\$79,200.00	HSIPPEN	2024		
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2024		
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2024		

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	\$11,250,000.00	\$12,375,000.00	\$9,900,000.00	NHPP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STCASH	2024
	\$330,000.00	\$363,000.00	\$290,400.00	STGEN	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	STP<200K	2024
	\$1,447,500.00	\$1,592,250.00	\$1,273,800.00	STP<5K	2024
	\$9,750,000.00	\$10,725,000.00	\$8,580,000.00	STPFLEX	2024
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	COVID	2025
	\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2025
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	NHPP	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2025
	\$337,500.00	\$371,250.00	\$297,000.00	STCASH	2025
	\$1,560,000.00	\$1,716,000.00	\$1,372,800.00	STP<5K	2025
	\$7,875,000.00	\$8,662,500.00	\$6,930,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	COVID	2026
	\$150,000.00	\$165,000.00	\$132,000.00	DEMO	2026
	\$300,000.00	\$330,000.00	\$264,000.00	HSIP	2026
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NFA	2026
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	NHPP	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STBONDS	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$975,000.00	\$1,072,500.00	\$858,000.00	STP<5K	2026
	\$9,000,000.00	\$9,900,000.00	\$7,920,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$93,847,500.00</b>	<b>\$103,129,500.00</b>	<b>\$82,503,600.00</b>		

**L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Utility Relocation	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2023		
	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023		
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2023		



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	\$75,000.00	\$82,500.00	\$66,000.00	DEMO	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$225,000.00	\$247,500.00	\$198,000.00	NHPP	2024
	\$337,500.00	\$371,250.00	\$297,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2024
	\$1,425,000.00	\$1,567,500.00	\$1,254,000.00	STPFLEX	2024
	\$262,500.00	\$288,750.00	\$231,000.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2025
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2025
	\$1,237,500.00	\$1,361,250.00	\$1,089,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2026
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$7,117,500.00</b>	<b>\$7,803,750.00</b>	<b>\$6,243,000.00</b>		

**L.000055 RAILROAD CROSSING IMPROVEMENTS**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026		
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026		
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	LOCAL	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2025		
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2024		
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	LOCAL	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	STCASH	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	STCASH	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2026		

Construction	\$120,000.00	\$132,000.00	\$105,600.00	HSIP	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2023
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2023
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2024
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2025
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	LOCAL	2026
	\$1,125,000.00	\$1,237,500.00	\$990,000.00	STCASH	2026
<b>Total Cost</b>	<b>\$6,097,500.00</b>	<b>\$6,649,500.00</b>	<b>\$5,319,600.00</b>		

**L.000056 MISC HAZARD ELIMINATION AND SAFETY**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$165,000.00	\$165,000.00	\$132,000.00	HSIPPEN	2024	
	\$52,500.00	\$52,500.00	\$42,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2025	
	\$120,000.00	\$120,000.00	\$96,000.00	HSIPPEN	2025	
	\$975,000.00	\$975,000.00	\$780,000.00	STCASH	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2026	
	\$375,000.00	\$375,000.00	\$300,000.00	HSIPPEN	2026	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026	
Environmental	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIPPEN	2025	
	\$9,750.00	\$9,750.00	\$7,800.00	SATRANS	2025	
	\$22,500.00	\$22,500.00	\$18,000.00	HSIP	2026	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026	
Right of Way	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023	
	\$562,500.00	\$562,500.00	\$450,000.00	HSIP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	

South Tangipahoa Urbanized Area TIP FFY23-26

	\$450,000.00	\$450,000.00	\$360,000.00	HSIP	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2025
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Utility Relocation	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2023
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2024
	\$225,000.00	\$225,000.00	\$180,000.00	HSIP	2025
	\$195,000.00	\$195,000.00	\$156,000.00	HSIPPEN	2025
	\$600,000.00	\$600,000.00	\$480,000.00	STCASH	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025
	\$300,000.00	\$300,000.00	\$240,000.00	HSIP	2026
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2023
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2023
	\$120,000.00	\$120,000.00	\$96,000.00	SATRANS	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	HSIP	2024
	\$67,500.00	\$67,500.00	\$54,000.00	HSIPPEN	2024
	\$135,000.00	\$135,000.00	\$108,000.00	HSIP	2025
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	HSIP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2026
Construction	\$2,662,500.00	\$2,928,750.00	\$2,343,000.00	HSIP	2023
	\$2,025,000.00	\$2,227,500.00	\$1,782,000.00	HSIPPEN	2023
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	SATRANS	2023
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023
	\$3,225,000.00	\$3,547,500.00	\$2,838,000.00	HSIP	2024
	\$1,515,000.00	\$1,666,500.00	\$1,333,200.00	HSIPPEN	2024
	\$525,000.00	\$577,500.00	\$462,000.00	SATRANS	2024
	\$600,000.00	\$660,000.00	\$528,000.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2024
	\$2,775,000.00	\$3,052,500.00	\$2,442,000.00	HSIP	2025
	\$2,850,000.00	\$3,135,000.00	\$2,508,000.00	HSIPPEN	2025
	\$450,000.00	\$495,000.00	\$396,000.00	STCASH	2025
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	TAP<5K	2025
	\$3,525,000.00	\$3,877,500.00	\$3,102,000.00	HSIP	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026

	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
<b>Total Cost</b>	<b>\$32,012,250.00</b>	<b>\$34,455,000.00</b>	<b>\$27,564,000.00</b>		

**L.000057 SOFT SIDE SAFETY**

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2023	
	\$71,250.00	\$71,250.00	\$57,000.00	STCASH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2024	
	\$206,250.00	\$206,250.00	\$165,000.00	HSIPPEN	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2025	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$435,000.00	\$435,000.00	\$348,000.00	HSIP	2026	
	\$112,500.00	\$112,500.00	\$90,000.00	HSIPPEN	2026	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
<b>Total Cost</b>	<b>\$1,657,500.00</b>	<b>\$1,657,500.00</b>	<b>\$1,326,000.00</b>			

**L.000060 LOCAL ROADS SAFETY PROGRAM**

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2024	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2024	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2025	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2025	
	\$21,900.00	\$21,900.00	\$17,520.00	HSIPPEN	2026	
	\$24,000.00	\$24,000.00	\$19,200.00	STCASH	2026	
Right of Way	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023	
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	HRRR	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026	
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026	

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	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2024
	\$15,000.00	\$15,000.00	\$12,000.00	HRRR	2025
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2026
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	HSIPPEN	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$1,500.00	\$1,500.00	\$1,200.00	HRRR	2023
	\$13,500.00	\$13,500.00	\$10,800.00	HSIPPEN	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023
	\$9,000.00	\$9,000.00	\$7,200.00	HRRR	2024
	\$30,000.00	\$30,000.00	\$24,000.00	HSIPPEN	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2024
	\$11,250.00	\$11,250.00	\$9,000.00	HRRR	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025
	\$6,000.00	\$6,000.00	\$4,800.00	HSIP	2026
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2026
Construction	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2026
	\$7,500.00	\$8,250.00	\$6,600.00	HRRR	2023
	\$67,500.00	\$74,250.00	\$59,400.00	HSIPPEN	2023
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HRRR	2024
	\$975,000.00	\$1,072,500.00	\$858,000.00	HSIPPEN	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STCASH	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HRRR	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$997,500.00	\$1,097,250.00	\$877,800.00	HSIPPEN	2025
	\$15,000.00	\$16,500.00	\$13,200.00	LOCAL	2025
	\$3,750.00	\$4,125.00	\$3,300.00	HRRR	2026
	\$206,250.00	\$226,875.00	\$181,500.00	HSIP	2026
	\$225,000.00	\$247,500.00	\$198,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2026
<b>Total Cost</b>	<b>\$3,487,050.00</b>	<b>\$3,774,300.00</b>	<b>\$3,019,440.00</b>		

L.000061

SAFE ROUTES TO PUBLIC PLACES PROGRAM

Remarks	Type Improvement	Work Type
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South Tangipahoa Urbanized Area TIP FFY23-26

Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2023		
	\$102,000.00	\$102,000.00	\$81,600.00	SR2S	2024		
	\$12,000.00	\$12,000.00	\$9,600.00	HSIPPEN	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2025		
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	SATRANS	2026		
	\$12,000.00	\$12,000.00	\$9,600.00	SR2S	2026		
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	HSIPPEN	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2023		
	\$30,000.00	\$30,000.00	\$24,000.00	SR2S	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STCASH	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2024		
	\$22,500.00	\$22,500.00	\$18,000.00	SR2S	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2025		
	\$45,000.00	\$45,000.00	\$36,000.00	SR2S	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	HSIPPEN	2026		
	\$30,000.00	\$30,000.00	\$24,000.00	SATRANS	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	SR2S	2026		
	\$30,000.00	\$30,000.00	\$24,000.00	STCASH	2026		
Construction	\$382,500.00	\$420,750.00	\$336,600.00	HSIPPEN	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2023		
	\$300,000.00	\$330,000.00	\$264,000.00	SR2S	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2023		
	\$300,000.00	\$330,000.00	\$264,000.00	HSIPPEN	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	SR2S	2024		
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2024		
	\$112,500.00	\$123,750.00	\$99,000.00	HSIP	2025		
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2025		
	\$37,500.00	\$41,250.00	\$33,000.00	LOCAL	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	SR2S	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2025		
	\$487,500.00	\$536,250.00	\$429,000.00	HSIPPEN	2026		
	\$15,000.00	\$16,500.00	\$13,200.00	N A	2026		
	\$150,000.00	\$165,000.00	\$132,000.00	SATRANS	2026		
	\$300,000.00	\$330,000.00	\$264,000.00	SR2S	2026		
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2026		

Total Cost                      \$4,963,500.00                      \$5,378,250.00                      \$4,302,600.00

**L.000062                      MOTORIST ASSISTANCE PATROL (MAP)**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design Engineering	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026		
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023		
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023		
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2023		
	\$7,500.00	\$8,250.00	\$6,600.00	CM	2024		
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2024		
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2024		
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025		
	\$285,000.00	\$313,500.00	\$250,800.00	NHPP	2026		
	\$82,500.00	\$90,750.00	\$72,600.00	STP<200K	2026		
<b>Total Cost</b>	<b>\$1,365,000.00</b>	<b>\$1,498,500.00</b>	<b>\$1,198,800.00</b>				

**L.000063                      TRAFFIC CONTROL DEVICES PROGRAM**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$172,500.00	\$172,500.00	\$138,000.00	STPFLEX	2024		
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2025		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2025		
	\$52,500.00	\$52,500.00	\$42,000.00	NHPP	2026		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2026		
	\$157,500.00	\$157,500.00	\$126,000.00	NHPP	2023		
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	NHPP E	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023		
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024		

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	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2025
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2026
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$3,150,000.00	\$3,465,000.00	\$2,772,000.00	NHPP	2023
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$975,000.00	\$1,072,500.00	\$858,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIP	2024
	\$750,000.00	\$825,000.00	\$660,000.00	HSIPPEN	2024
	\$1,781,250.00	\$1,959,375.00	\$1,567,500.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<5K	2024
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	HSIPPEN	2025
	\$2,100,000.00	\$2,310,000.00	\$1,848,000.00	NHPP	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$1,305,000.00	\$1,435,500.00	\$1,148,400.00	NHPP	2026
	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$17,711,250.00</b>	<b>\$19,367,625.00</b>	<b>\$15,494,100.00</b>		

**L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$4,500.00	\$4,500.00	\$3,600.00	NHPP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$6,000.00	\$6,000.00	\$4,800.00	STPFLEX	2023	
	\$18,750.00	\$18,750.00	\$15,000.00	STPFLEX	2024	
	\$82,500.00	\$82,500.00	\$66,000.00	STPFLEX	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023	
	\$540,000.00	\$540,000.00	\$432,000.00	STPFLEX	2024	
	\$48,000.00	\$48,000.00	\$38,400.00	NHPP	2025	
	\$1,500.00	\$1,500.00	\$1,200.00	RAIL PD	2025	



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	\$3,000.00	\$3,000.00	\$2,400.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
Construction	\$375,000.00	\$412,500.00	\$330,000.00	NHPP	2023
	\$52,500.00	\$57,750.00	\$46,200.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2023
	\$15,000.00	\$16,500.00	\$13,200.00	HSIPPEN	2024
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024
	\$135,000.00	\$148,500.00	\$118,800.00	STP<5K	2024
	\$712,500.00	\$783,750.00	\$627,000.00	STPFLEX	2024
	\$180,000.00	\$198,000.00	\$158,400.00	COVID	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2025
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2025
	\$885,000.00	\$973,500.00	\$778,800.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STCASH	2025
	\$30,000.00	\$33,000.00	\$26,400.00	STP<200K	2025
	\$810,000.00	\$891,000.00	\$712,800.00	STPFLEX	2025
	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$7,479,750.00</b>	<b>\$8,142,000.00</b>	<b>\$6,513,600.00</b>		

**L.000065 ITS SYSTEMS (STATEWIDE)**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STCASH	2023		
	\$52,500.00	\$52,500.00	\$42,000.00	STPFLEX	2023		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2025		
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026		
Design (Engineering)	\$172,500.00	\$172,500.00	\$138,000.00	NHPP	2023		
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023		

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	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	NHPP	2023
	\$112,500.00	\$123,750.00	\$99,000.00	STPFLEX	2023
	\$1,312,500.00	\$1,443,750.00	\$1,155,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2024
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2024
	\$1,650,000.00	\$1,815,000.00	\$1,452,000.00	NHPP	2025
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2025
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2026
	\$525,000.00	\$577,500.00	\$462,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$9,022,500.00</b>	<b>\$9,712,500.00</b>	<b>\$7,770,000.00</b>		

**L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS**

Remarks	Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024	
	\$120,000.00	\$120,000.00	\$96,000.00	NHPP	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025	
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2026	
Construction	\$600,000.00	\$660,000.00	\$528,000.00	NHPP	2023	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2024	
	\$450,000.00	\$495,000.00	\$396,000.00	NHPP	2025	
	\$825,000.00	\$907,500.00	\$726,000.00	NHPP	2026	
<b>Total Cost</b>	<b>\$2,685,000.00</b>	<b>\$2,917,500.00</b>	<b>\$2,334,000.00</b>			

**L.000068 ACCESS MANAGEMENT PROJECTS**

Remarks	Type Improvement				Work Type	
					OPER EFFICIENCY/MOTORIST ASSISTANCE,	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2024	
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2024	

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	\$247,500.00	\$247,500.00	\$198,000.00	NHPP	2025
	\$22,500.00	\$22,500.00	\$18,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Environmental	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2023
	\$11,250.00	\$11,250.00	\$9,000.00	STCASH	2023
	\$60,000.00	\$60,000.00	\$48,000.00	STPFLEX	2023
	\$202,500.00	\$202,500.00	\$162,000.00	NHPP	2024
	\$97,500.00	\$97,500.00	\$78,000.00	STPFLEX	2024
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025
	\$487,500.00	\$487,500.00	\$390,000.00	STBONDS	2025
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2025
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026
Utility Relocation	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2026
	\$123,750.00	\$123,750.00	\$99,000.00	HSIP	2023
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2023
	\$142,500.00	\$142,500.00	\$114,000.00	STPFLEX	2023
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2024
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2024
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	STBONDS	2025
	\$120,000.00	\$120,000.00	\$96,000.00	STPFLEX	2025
	\$30,000.00	\$30,000.00	\$24,000.00	NHPP	2026
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$112,500.00	\$112,500.00	\$90,000.00	STPFLEX	2023
	\$165,000.00	\$165,000.00	\$132,000.00	NHPP	2024
	\$975.00	\$975.00	\$780.00	SATRANS	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$45,000.00	\$45,000.00	\$36,000.00	NHPP	2025
	\$135,000.00	\$135,000.00	\$108,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023
	\$262,500.00	\$288,750.00	\$231,000.00	STP<200K	2023

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	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$150,000.00	\$165,000.00	\$132,000.00	HSIP	2024
	\$15,000.00	\$16,500.00	\$13,200.00	NHPP	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STCASH	2024
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2024
	\$937,500.00	\$1,031,250.00	\$825,000.00	STPFLEX	2024
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$1,162,500.00	\$1,278,750.00	\$1,023,000.00	NHPP	2025
	\$15,000.00	\$16,500.00	\$13,200.00	STP<200K	2025
	\$660,000.00	\$726,000.00	\$580,800.00	STPFLEX	2025
	\$300,000.00	\$330,000.00	\$264,000.00	NHPP	2026
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STBONDS	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$10,692,225.00</b>	<b>\$11,398,725.00</b>	<b>\$9,118,980.00</b>		

**L.000069 ROAD TRANSFER PROGRAM**

Remarks		Type Improvement			Work Type	
					ROAD TRANSFER	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$3,750.00	\$3,750.00	\$3,000.00	STPFLEX	2024	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	NFA	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	HSIP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	HSIPPEN	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	NFA	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	

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	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	HSIPPEN	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NFA	2026
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2023
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2023
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2024
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2024
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2024
	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	NHPP	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP<200K	2024
	\$75,000.00	\$82,500.00	\$66,000.00	STP>200K	2024
	\$825,000.00	\$907,500.00	\$726,000.00	STPFLEX	2024
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	HSIPPEN	2025
	\$375,000.00	\$412,500.00	\$330,000.00	LOCAL	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	NFA	2025
	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2025
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2025
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2025
	\$75,000.00	\$82,500.00	\$66,000.00	HSIP	2026
	\$75,000.00	\$82,500.00	\$66,000.00	HSIPPEN	2026
	\$75,000.00	\$82,500.00	\$66,000.00	LOCAL	2026
	\$2,250,000.00	\$2,475,000.00	\$1,980,000.00	NFA	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	NHPP	2026
	\$1,050,000.00	\$1,155,000.00	\$924,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$19,646,250.00</b>	<b>\$21,423,750.00</b>	<b>\$17,139,000.00</b>		

**L.000070 INTERSTATE REST AREA REHABILITATION**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Construction	\$30,000.00	\$33,000.00	\$26,400.00	NHPP	2023		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2024		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2025		
	\$180,000.00	\$198,000.00	\$158,400.00	NHPP	2026		
<b>Total Cost</b>	<b>\$570,000.00</b>	<b>\$627,000.00</b>	<b>\$501,600.00</b>				

**L.000071 WEIGH STATION REHABILITATION / UPGRADE**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$9,750.00	\$9,750.00	\$7,800.00	NHPP	2024		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2025		
	\$3,750.00	\$3,750.00	\$3,000.00	NHPP	2026		
Design (Engineering)	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2024		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2025		
	\$22,500.00	\$22,500.00	\$18,000.00	NHPP	2026		
Construction	\$315,000.00	\$346,500.00	\$277,200.00	NHPP	2023		
	\$120,000.00	\$132,000.00	\$105,600.00	OTHER	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K	2023		
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2024		
	\$187,500.00	\$206,250.00	\$165,000.00	NHPP	2025		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2026		
	\$7,500.00	\$8,250.00	\$6,600.00	STPFLEX	2026		
<b>Total Cost</b>	<b>\$887,250.00</b>	<b>\$967,500.00</b>	<b>\$774,000.00</b>				

**L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Construction	\$150.00	\$165.00	\$132.00	FBROFF	2023		
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STCASH	2023		

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	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2023
	\$210,000.00	\$231,000.00	\$184,800.00	STPFLEX	2023
	\$112,650.00	\$123,915.00	\$99,132.00	FBROFF	2024
	\$45,000.00	\$49,500.00	\$39,600.00	NHPP	2024
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2024
	\$367,500.00	\$404,250.00	\$323,400.00	STPFLEX	2024
	\$150.00	\$165.00	\$132.00	FBROFF	2025
	\$45,000.00	\$49,500.00	\$39,600.00	STP<200K	2025
	\$255,000.00	\$280,500.00	\$224,400.00	STPFLEX	2025
	\$150.00	\$165.00	\$132.00	FBROFF	2026
	\$300,000.00	\$330,000.00	\$264,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$1,605,600.00</b>	<b>\$1,760,160.00</b>	<b>\$1,408,128.00</b>		

**L.000073 URGENT BRIDGE REPAIR/REPLACEMENT**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Utility Relocation	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2023		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2024		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2025		
	\$1,500.00	\$1,500.00	\$1,200.00	NHPP	2026		
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2023		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2023		
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023		
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2024		
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025		
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026		
	\$150,000.00	\$150,000.00	\$120,000.00	REIMB	2026		
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026		
Construction	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2023		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	NHPP	2024		
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024		

	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2024
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025
	\$600,000.00	\$660,000.00	\$528,000.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$600,000.00	\$660,000.00	\$528,000.00	REIMB	2026
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$8,487,000.00</b>	<b>\$9,132,000.00</b>	<b>\$7,305,600.00</b>		

**L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2023	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2024	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2024	
	\$180,000.00	\$180,000.00	\$144,000.00	NHPP	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2025	
	\$90,000.00	\$90,000.00	\$72,000.00	NHPP	2026	
	\$90,000.00	\$90,000.00	\$72,000.00	STPFLEX	2026	
Construction	\$675,000.00	\$742,500.00	\$594,000.00	NHPP	2023	
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024	
	\$56,250.00	\$61,875.00	\$49,500.00	REIMBB	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2024	
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025	
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2026	
	\$750,000.00	\$825,000.00	\$660,000.00	STPFLEX	2026	
<b>Total Cost</b>	<b>\$8,328,750.00</b>	<b>\$9,080,625.00</b>	<b>\$7,264,500.00</b>			

**L.000075 BRIDGE PAINTING PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	



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	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	SP	2024
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2026
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026
Construction	\$37,500.00	\$41,250.00	\$33,000.00	NHPP	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STPFLEX	2023
	\$75,000.00	\$82,500.00	\$66,000.00	NHPP	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024
	\$120,000.00	\$132,000.00	\$105,600.00	NHPP	2025
	\$1,980,000.00	\$2,178,000.00	\$1,742,400.00	STPFLEX	2025
	\$750,000.00	\$825,000.00	\$660,000.00	NHPP	2026
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$3,900,000.00</b>	<b>\$4,230,000.00</b>	<b>\$3,384,000.00</b>		

**L.000076 ON-SYSTEM BRIDGE PROGRAM w CE**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	FBROFF	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	NHPP	2026		
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026		
Environmental	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2023		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2024		
	\$30,000.00	\$30,000.00	\$24,000.00	LOCAL	2024		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2024		
	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2025		
	\$60,000.00	\$60,000.00	\$48,000.00	NHPP	2025		
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2025		

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	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2026
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026
	\$45,000.00	\$45,000.00	\$36,000.00	STPFLEX	2026
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2023
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STCASH	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STP<5K	2023
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2023
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$450,000.00	\$450,000.00	\$360,000.00	STPFLEX	2024
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2025
	\$240,000.00	\$240,000.00	\$192,000.00	FBROFF	2025
	\$75,000.00	\$75,000.00	\$60,000.00	NHPP	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K	2025
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Utility Relocation	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2023
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2023
	\$45,000.00	\$45,000.00	\$36,000.00	STP<5K	2023
	\$375,000.00	\$375,000.00	\$300,000.00	STPFLEX	2023
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2024
	\$15,000.00	\$15,000.00	\$12,000.00	LOCAL	2024
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$937,500.00	\$937,500.00	\$750,000.00	STPFLEX	2024
	\$180,000.00	\$180,000.00	\$144,000.00	FBROFF	2025
	\$37,500.00	\$37,500.00	\$30,000.00	NHPP	2025
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K	2025
	\$150,000.00	\$150,000.00	\$120,000.00	STP<5K-E	2025
	\$195,000.00	\$195,000.00	\$156,000.00	STPFLEX	2025
	\$75,000.00	\$75,000.00	\$60,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$225,000.00	\$225,000.00	\$180,000.00	STPFLEX	2026
Design (Engineering)	\$37,500.00	\$37,500.00	\$30,000.00	FBROFF	2023
	\$270,000.00	\$270,000.00	\$216,000.00	NHPP	2023
	\$3,000.00	\$3,000.00	\$2,400.00	STCASH	2023
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023
	\$90,000.00	\$90,000.00	\$72,000.00	FBR<200K-E	2024
	\$487,500.00	\$487,500.00	\$390,000.00	FBROFF	2024
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2024

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	\$60,000.00	\$60,000.00	\$48,000.00	REIMB	2024
	\$6,000.00	\$6,000.00	\$4,800.00	STCASH	2024
	\$225,000.00	\$225,000.00	\$180,000.00	STP<5K	2024
	\$667,500.00	\$667,500.00	\$534,000.00	STP<5K-E	2024
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2024
	\$1,335,000.00	\$1,335,000.00	\$1,068,000.00	FBROFF	2025
	\$22,500.00	\$22,500.00	\$18,000.00	LOCAL	2025
	\$825,000.00	\$825,000.00	\$660,000.00	NFA	2025
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2025
	\$90,000.00	\$90,000.00	\$72,000.00	REIMB	2025
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2025
	\$112,500.00	\$112,500.00	\$90,000.00	STP<5K	2025
	\$2,531,250.00	\$2,531,250.00	\$2,025,000.00	STPFLEX	2025
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026
	\$300,000.00	\$300,000.00	\$240,000.00	NHPP	2026
	\$300,000.00	\$300,000.00	\$240,000.00	STPFLEX	2026
Construction	\$1,200,000.00	\$1,320,000.00	\$1,056,000.00	FBROFF	2023
	\$37,500.00	\$41,250.00	\$33,000.00	HSIP	2023
	\$900,000.00	\$990,000.00	\$792,000.00	NHPP	2023
	\$75,000.00	\$82,500.00	\$66,000.00	REIMB	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<5K	2023
	\$450,000.00	\$495,000.00	\$396,000.00	STP<5K-E	2023
	\$8,505,000.00	\$9,355,500.00	\$7,484,400.00	STPFLEX	2023
	\$1,800,000.00	\$1,980,000.00	\$1,584,000.00	FBROFF	2024
	\$75,000.00	\$82,500.00	\$66,000.00	NFA	2024
	\$20,100,000.00	\$22,110,000.00	\$17,688,000.00	NHPP	2024
	\$2,700,000.00	\$2,970,000.00	\$2,376,000.00	NHPP-E	2024
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2024
	\$4,200,000.00	\$4,620,000.00	\$3,696,000.00	STCASH	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<200K	2024
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STP<5K	2024
	\$6,900,000.00	\$7,590,000.00	\$6,072,000.00	STPFLEX	2024
	\$450,000.00	\$495,000.00	\$396,000.00	DEMO	2025
	\$4,500,000.00	\$4,950,000.00	\$3,960,000.00	FBROFF	2025
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025
	\$225,000.00	\$247,500.00	\$198,000.00	NFA	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	NHPP	2025
	\$75,000.00	\$82,500.00	\$66,000.00	OTHER	2025
	\$150,000.00	\$165,000.00	\$132,000.00	REIMB	2025
	\$7,500,000.00	\$8,250,000.00	\$6,600,000.00	STCASH	2025
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2025
	\$1,950,000.00	\$2,145,000.00	\$1,716,000.00	STP<5K	2025
	\$4,650,000.00	\$5,115,000.00	\$4,092,000.00	STPFLEX	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STPFLEX-E	2025

	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	TIFIA	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	DEMO	2026
	\$75,000.00	\$82,500.00	\$66,000.00	ER	2026
	\$4,050,000.00	\$4,455,000.00	\$3,564,000.00	FBR<200K-E	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	FBROFF	2026
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	NHPP	2026
	\$300,000.00	\$330,000.00	\$264,000.00	REIMB	2026
	\$225,000.00	\$247,500.00	\$198,000.00	STP<200K	2026
	\$75,000.00	\$82,500.00	\$66,000.00	STP<5K-E	2026
	\$4,406,250.00	\$4,846,875.00	\$3,877,500.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$115,719,000.00</b>	<b>\$125,725,125.00</b>	<b>\$100,580,100.00</b>		

**L.000077 BRIDGE SCOUR ANALYSIS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2023	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	NHPP	2026	
Construction	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2023	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2024	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2025	
	\$7,500.00	\$8,250.00	\$6,600.00	NHPP	2026	
<b>Total Cost</b>	<b>\$60,000.00</b>	<b>\$63,000.00</b>	<b>\$50,400.00</b>			

**L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	FBROFF	2026	
Right of Way	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2025	
	\$150,000.00	\$150,000.00	\$120,000.00	FBROFF	2026	
Design (Engineering)	\$45,000.00	\$45,000.00	\$36,000.00	FBROFF	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STP<5K-E	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	FBR<200K-E	2024	
	\$105,000.00	\$105,000.00	\$84,000.00	FBROFF	2024	
	\$405,000.00	\$405,000.00	\$324,000.00	STP<5K-E	2024	

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	\$382,500.00	\$382,500.00	\$306,000.00	FBROFF	2025
	\$30,000.00	\$30,000.00	\$24,000.00	STPFLEX	2025
	\$210,000.00	\$210,000.00	\$168,000.00	FBROFF	2026
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,875,000.00	\$2,062,500.00	\$1,650,000.00	FBROFF	2023
	\$225,000.00	\$247,500.00	\$198,000.00	STCASH	2023
	\$37,500.00	\$41,250.00	\$33,000.00	STP<200K	2023
	\$75,000.00	\$82,500.00	\$66,000.00	STPFLEX	2023
	\$3,750,000.00	\$4,125,000.00	\$3,300,000.00	FBROFF	2024
	\$375,000.00	\$412,500.00	\$330,000.00	STCASH	2024
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2024
	\$300,000.00	\$330,000.00	\$264,000.00	STP<200K	2024
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2025
	\$150,000.00	\$165,000.00	\$132,000.00	STCASH	2025
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2025
	\$3,300,000.00	\$3,630,000.00	\$2,904,000.00	FBROFF	2026
	\$3,000,000.00	\$3,300,000.00	\$2,640,000.00	STGEN	2026
<b>Total Cost</b>	<b>\$24,112,500.00</b>	<b>\$26,351,250.00</b>	<b>\$21,081,000.00</b>		

**L.000079 BRIDGE DISCRETIONARY PROGRAM**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2023	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2025	
	\$3,000.00	\$3,000.00	\$2,400.00	BDP	2026	
Construction	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2023	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2024	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2025	
	\$15,000.00	\$16,500.00	\$13,200.00	BDP	2026	
<b>Total Cost</b>	<b>\$72,000.00</b>	<b>\$78,000.00</b>	<b>\$62,400.00</b>			

**L.000080 MISC FEDERAL DISCRETIONARY PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2025	

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	\$15,000.00	\$15,000.00	\$12,000.00	FLH	2026
Construction	\$60,000.00	\$66,000.00	\$52,800.00	STP<5K	2023
	\$30,000.00	\$33,000.00	\$26,400.00	FLH	2023
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2024
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2025
	\$15,000.00	\$16,500.00	\$13,200.00	FLH	2026
<b>Total Cost</b>	<b>\$195,000.00</b>	<b>\$208,500.00</b>	<b>\$166,800.00</b>		

**L.000081 VARIOUS DEMO PROJECTS**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$27,000.00	\$27,000.00	\$21,600.00	DEMO	2024	
	\$3,000.00	\$3,000.00	\$2,400.00	RAIL HE	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	STCASH	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Environmental	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Right of Way	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Utility Relocation	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2024	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2024	
	\$22,500.00	\$22,500.00	\$18,000.00	DEMO	2025	
	\$7,500.00	\$7,500.00	\$6,000.00	HSIP	2025	
Design (Engineering)	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2023	
	\$120,000.00	\$120,000.00	\$96,000.00	DEMO	2024	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2025	
	\$30,000.00	\$30,000.00	\$24,000.00	DEMO	2026	
Construction	\$570,000.00	\$627,000.00	\$501,600.00	DEMO	2023	
	\$180,000.00	\$198,000.00	\$158,400.00	STPFLEX	2023	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2024	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2024	
	\$525,000.00	\$577,500.00	\$462,000.00	DEMO	2025	
	\$225,000.00	\$247,500.00	\$198,000.00	HSIP	2025	
	\$750,000.00	\$825,000.00	\$660,000.00	DEMO	2026	

Total Cost                      \$3,697,500.00                      \$3,997,500.00                      \$3,198,000.00

**L.000082                      MISC STATEWIDE TCSP PROJECTS**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Right of Way	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Utility Relocation	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2023	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2024	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2025	
	\$7,500.00	\$7,500.00	\$6,000.00	TCSP		2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2023	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2024	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2025	
	\$75,000.00	\$75,000.00	\$60,000.00	TCSP		2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	TCSP		2023	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2024	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2025	
	\$150,000.00	\$165,000.00	\$132,000.00	TCSP		2026	
<b>Total Cost</b>	<b>\$847,500.00</b>	<b>\$896,250.00</b>	<b>\$717,000.00</b>				

**L.000083                      CONVERSION OF AC (INCLUDES DEBT SERVICE)**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund		Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX		2025	

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	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026
Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	NHPP	2025
	\$3,450,000.00	\$3,795,000.00	\$3,036,000.00	STPFLEX	2025
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	NHPP	2026
	\$6,150,000.00	\$6,765,000.00	\$5,412,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$25,500,000.00</b>	<b>\$28,020,000.00</b>	<b>\$22,416,000.00</b>		

**L.000084 MODIFIED PROJECT AGREEMENT**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Environmental	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STPFLEX	2026	
Right of Way	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Utility Relocation	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	
Design (Engineering)	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	STPFLEX	2026	



Construction	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2023
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2024
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2025
	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$7,200,000.00</b>	<b>\$7,800,000.00</b>	<b>\$6,240,000.00</b>		

**L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Construction	\$30,000.00	\$33,000.00	\$26,400.00	CM	2023	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2024	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2025	
	\$30,000.00	\$33,000.00	\$26,400.00	CM	2026	
<b>Total Cost</b>	<b>\$120,000.00</b>	<b>\$132,000.00</b>	<b>\$105,600.00</b>			

**L.000087 STAGE 0 AND FEASIBILITY STUDIES**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$97,500.00	\$97,500.00	\$78,000.00	DEMO	2023	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIP	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	HSIPPEN	2023	
	\$240,000.00	\$240,000.00	\$192,000.00	NHPP	2023	
	\$375,000.00	\$375,000.00	\$300,000.00	STCASH	2023	
	\$345,000.00	\$345,000.00	\$276,000.00	STPFLEX	2023	
	\$75,000.00	\$75,000.00	\$60,000.00	DEMO	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2024	
	\$37,500.00	\$37,500.00	\$30,000.00	HSIPPEN	2024	
	\$225,000.00	\$225,000.00	\$180,000.00	NHPP	2024	
	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2024	
	\$262,500.00	\$262,500.00	\$210,000.00	STPFLEX	2024	
	\$60,000.00	\$60,000.00	\$48,000.00	FBROFF	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2025	
	\$105,000.00	\$105,000.00	\$84,000.00	HSIPPEN	2025	
	\$135,000.00	\$135,000.00	\$108,000.00	NHPP	2025	
	\$37,500.00	\$37,500.00	\$30,000.00	STCASH	2025	
	\$240,000.00	\$240,000.00	\$192,000.00	STPFLEX	2025	
	\$75,000.00	\$75,000.00	\$60,000.00	HSIP	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	HSIPPEN	2026	
	\$150,000.00	\$150,000.00	\$120,000.00	NHPP	2026	

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	\$75,000.00	\$75,000.00	\$60,000.00	STCASH	2026
	\$150,000.00	\$150,000.00	\$120,000.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$3,142,500.00</b>	<b>\$3,142,500.00</b>	<b>\$2,514,000.00</b>		

**L.000092 DBE SUPPORTIVE SERVICES**

Remarks		Type Improvement			Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2023	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2024	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2025	
	\$45,000.00	\$45,000.00	\$36,000.00	DBE/SS	2026	
<b>Total Cost</b>	<b>\$180,000.00</b>	<b>\$180,000.00</b>	<b>\$144,000.00</b>			

**L.000093 STATEWIDE CONGESTION MITIGATION**

Remarks		Type Improvement			Work Type	
					CONGESTION MITIGATION	
Project Phase	Project Cost	Total Cost (w/CE&I-IDC)	Federal Share	Fund	Year	Sponsor
Feasibility	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	STPFLEX	2026	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	CM	2023	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2024	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2025	
	\$15,000.00	\$15,000.00	\$12,000.00	CM	2026	
Construction	\$37,500.00	\$41,250.00	\$33,000.00	CM	2023	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2024	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2025	
	\$690,000.00	\$759,000.00	\$607,200.00	CM	2026	

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Total Cost                      \$2,407,500.00                      \$2,618,250.00                      \$2,094,600.00

**L.000094                      URBAN TRANSIT(INCL TRANSFER TO AGENCIES)**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2023		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2024		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2025		
	\$7,500.00	\$7,500.00	\$6,000.00	STPFLEX	2026		
Construction	\$300,000.00	\$330,000.00	\$264,000.00	CM	2023		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2023		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2023		
	\$2,400,000.00	\$2,640,000.00	\$2,112,000.00	STPFLEX	2023		
	\$300,000.00	\$330,000.00	\$264,000.00	CM	2024		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2024		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2024		
	\$300,000.00	\$330,000.00	\$264,000.00	CM	2025		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2025		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2025		
	\$300,000.00	\$330,000.00	\$264,000.00	CM	2026		
	\$75,000.00	\$82,500.00	\$66,000.00	FB DISCR	2026		
	\$150,000.00	\$165,000.00	\$132,000.00	STP<200K	2026		
	\$150,000.00	\$165,000.00	\$132,000.00	STPFLEX	2026		
<b>Total Cost</b>		<b>\$4,980,000.00</b>	<b>\$5,475,000.00</b>	<b>\$4,380,000.00</b>			

**L.000095                      SPECIAL RULE-AREAS 5K OR LESS POPULATION**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Environmental	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026		
Right of Way	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025		
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026		

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Utility Relocation	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Design (Engineering)	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2023
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2024
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2025
	\$15,000.00	\$15,000.00	\$12,000.00	STP<5K	2026
Construction	\$26,250.00	\$28,875.00	\$23,100.00	STP<5K	2023
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2024
	\$150,000.00	\$165,000.00	\$132,000.00	STP LEX	2024
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2025
	\$626,250.00	\$688,875.00	\$551,100.00	STP<5K	2026
<b>Total Cost</b>	<b>\$2,295,000.00</b>	<b>\$2,500,500.00</b>	<b>\$2,000,400.00</b>		

**L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS**

Remarks		Type Improvement				Work Type	
Project Phase	Project Cost	Total Cost (w/CE&I+IDC)	Federal Share	Fund	Year	Sponsor	
Design (Engineering)	\$18,000.00	\$18,000.00	\$14,400.00	FB DISCR	2023		
	\$225.00	\$225.00	\$180.00	STCASH	2023		
	\$225.00	\$225.00	\$180.00	STPFLEX	2023		
	\$225.00	\$225.00	\$180.00	FB DISCR	2024		
	\$225.00	\$225.00	\$180.00	STCASH	2024		
	\$225.00	\$225.00	\$180.00	STPFLEX	2024		
	\$225.00	\$225.00	\$180.00	FB DISCR	2025		
	\$225.00	\$225.00	\$180.00	STCASH	2025		
	\$225.00	\$225.00	\$180.00	STPFLEX	2025		
	\$225.00	\$225.00	\$180.00	FB DISCR	2026		
	\$225.00	\$225.00	\$180.00	STCASH	2026		
	\$225.00	\$225.00	\$180.00	STPFLEX	2026		
Construction	\$135,000.00	\$148,500.00	\$118,800.00	FB DISCR	2023		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2023		
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX	2023		
	\$49,500.00	\$54,450.00	\$43,560.00	FB DISCR	2024		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2024		
	\$22,500.00	\$24,750.00	\$19,800.00	STPFLEX	2024		
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR	2025		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2025		
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2025		
	\$27,000.00	\$29,700.00	\$23,760.00	FB DISCR	2026		
	\$22,500.00	\$24,750.00	\$19,800.00	STCASH	2026		

# South Tangipahoa Urbanized Area TIP FFY23-26

	\$67,500.00	\$74,250.00	\$59,400.00	STP<5K-E	2026
	\$45,000.00	\$49,500.00	\$39,600.00	STPFLEX	2026
<b>Total Cost</b>	<b>\$551,475.00</b>	<b>\$604,575.00</b>	<b>\$483,660.00</b>		

## Appendix E: Transit Projects

Note: The “Comment” field in the Transit TIP indicates the state of good repair asset management category to which a project contributes. The abbreviations for categories are as follows:

- RS: Rolling Stock
- EQ: Equipment
- FA: Facilities
- IN: Infrastructure (applies to rail infrastructure only; RTA is the sole operator of rail transit in the region)

## 2023 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$800,000	\$400,000			\$400,000	\$400,000	
Bus Stop and Bus Facilities	\$200,000	\$160,000			\$160,000	\$40,000	
Transit Associated Improvements	\$350,000	\$280,000			\$280,000	\$70,000	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$290,000			\$290,000	\$72,500	RS
<b>Total</b>	<b>\$1,627,500.00</b>	<b>\$1,130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,130,000.00</b>	<b>\$582,500.00</b>	

## 2024 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$820,000	\$410,000			\$410,000	\$410,000	
Bus Stop and Bus Facilities	\$180,000	\$144,000			\$144,000	\$36,000	
Transit Associated Improvements	\$375,000	\$300,000			\$300,000	\$75,000	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$300,000			\$300,000	\$75,000	RS
<b>Total</b>	<b>\$1,652,500.00</b>	<b>\$1,154,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,154,000.00</b>	<b>\$596,000.00</b>	

## 2025 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$830,000	\$415,000			\$415,000	\$415,000	
Bus Stop and Bus Facilities	\$181,250	\$145,000			\$145,000	\$36,250	
Transit Associated Improvements	\$387,500	\$310,000			\$310,000	\$77,500	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$310,000			\$310,000	\$77,500	RS
<b>Total</b>	<b>\$1,676,250.00</b>	<b>\$1,180,000.00</b>	<b>\$0.0 0</b>	<b>\$0.00</b>	<b>\$1,180,000.00</b>	<b>\$606,250.00</b>	

## 2026 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$820,000	\$410,000			\$410,000	\$410,000	
Bus Stop and Bus Facilities	\$225,000	\$180,000			\$180,000	\$45,000	
Transit Associated Improvements	\$375,000	\$300,000			\$300,000	\$75,000	
Preventive Maintenance/ Vehicle Replacement	\$277,500	\$310,000			\$310,000	\$77,500	RS
<b>Total</b>	<b>\$1,697,500.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$607,500.00</b>	



## Appendix F: Highway Projects

Projects in the TIP are listed alphabetically by parish, then in ascending order by state project number. An example project page and field descriptions are included below.

<b>1</b> Project: H.000497		<b>2</b> US 190: BAYOU CASTINE- SE LA HOSPITAL		<b>3</b> Project is in a STIP Line Item <input type="checkbox"/>	
<b>4</b> Route: US 190		<b>5</b> Contd Section: 013-12		<b>6</b> Beg. Log Mile:	
<b>7</b> End Log Mile:		<b>8</b> Parish: ST. TAMMANY		<b>9</b> Non-State Road:	
<b>10</b> Remarks: MATCH FROM DOTD		<b>11</b> Type Improvement: WIDEN TO 4 LANES		<b>12</b> Work Type: CORRIDOR	
<b>13</b> FHWA Performance Category: CONGESTION RELIABILITY FREIGHT RELIABILITY				<b>14</b> Priorities: (4) (5)	
<b>15</b> Project Phase:		<b>16</b> Project Cost:		<b>17</b> Total Cost (w/Contingency):	
<b>18</b> Federal Share:		<b>19</b> Fund:		<b>20</b> Year:	
<b>21</b> Sponsor:					
RIGHT OF WAY	\$500,000.00	\$500,000.00	\$0.00	UNKNOWN	2048 DOTD
UTILITY RELOCATION	\$1,400,000.00	\$1,400,000.00	\$0.00	UNKNOWN	2048
DESIGN (ENGINEERING)	\$300,000.00	\$300,000.00	\$0.00	UNKNOWN	2048
CONSTRUCTION	\$12,000,000.00	\$13,200,000.00	\$0.00	NFI	2048
<b>22</b> Total Cost:		\$14,200,000.00	\$15,400,000.00	\$0.00	
<b>23</b> Project Urban Area(s):		MC			
<b>24</b> Project Parish(es):		ST. TAMMANY			

1.	State Project Number
2.	Project Title
3.	Is/Is Not a Line Item in State TIP
4.	Route Number
5.	State Control Section
6.	Beginning State Log Mile
7.	Ending State Log Mile
8.	Parish in which Project is Located
9.	Non-state Road Name
10.	Additional Comments
11.	Improvement Description
12.	Work Category
13.	FHWA Performance Measure Category
14.	MTP Priority (1 = Safety; 2 = Sustainability & Resilience; 3 = Equity; 4 = Econ. Opportunity; 5 = Reliability; 6 = Preservation)
15.	Project Phase
16.	Project Cost
17.	Project Cost plus 10% Contingency
18.	Federal Share of Phase
19.	Funding Source(s)
20.	Federal Fiscal Year
21.	Project Sponsor
22.	Funding Totals
23.	Project Urbanized Area
24.	Project Parish(es)

**Project: H.007598 AMITE LA 16 PEDESTRIAN PROJECT - PHASE I**

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 16	047-01	0.000	0.220	TANGIPAHOA	
LA 16	262-07	3.270	3.580	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM TOWN OF AMITE CITY	NEW SIDEWALKS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$604,000.00	\$664,400.00	\$531,520.00	TAP<200K	2025	TOWN OF AMITE CITY

**Project Urban Area(s):**  
ST

**Project Parish(es):**  
TANGIPAHOA

<b>Total Cost:</b>	<b>\$604,000.00</b>	<b>\$664,400.00</b>	<b>\$531,520.00</b>
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**Project: H.008399 US 51 BUSINESS: LA 22 TO CLUB DELUXE RD**Project is in a STIP Line Item ☐

Route: US 51-X Cntrl Section: 853-40 Beg. Log Mile: End Log Mile: Parish: TANGIPAHOA Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	WIDEN TO 4 LANES	CAPACITY

FHWA Performance Category:	Priorities:
ROAD CONDITION CONGESTION RELIABILITY	(1) (2) (5) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
DESIGN (ENGINEERING)	\$800,000.00	\$800,000.00	\$640,000.00	STP50-200K	2025	DOTD

Project Urban Area(s):  
ST

Project Parish(es):  
TANGIPAHOA

Total Cost:	\$800,000.00	\$800,000.00	\$640,000.00
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**Project: H.009425****LA 16: N 2ND STREET TO LA 445****Project is in a STIP Line Item** ☒Route:  
LA 16Cntrl Section:  
047-01Beg. Log Mile:  
0.000End Log Mile:  
9.045Parish:  
TANGIPAHOA

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	DRAINAGE IMPROVEMENTS, IN-PLACE BASE REHAB AND OVERLAY	OPER EFFICIENCY/MOTORIST ASSISTANCE  ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$250,000.00	\$250,000.00	\$200,000.00	STP FLEX	2023	DOTD
CONSTRUCTION	\$7,000,000.00	\$7,700,000.00	\$6,160,000.00	STP FLEX	2023	

<b>Project Urban Area(s):</b>
ST

<b>Project Parish(es):</b>
TANGIPAHOA

<b>Total Cost:</b>	<b>\$7,250,000.00</b>	<b>\$7,950,000.00</b>	<b>\$6,360,000.00</b>
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Project: H.010289

LA 22: ROUNDABOUT DUNSON/RIDGEDELL RDS.

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	RIDGEDELL RD @ DUNSON RD
LA 22	261-04	2.609	2.844	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONSTRUCT ROUNDABOUT @ LA 22/DUNSON/RIDGEDELL	SAFETY

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(2) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$450,000.00	\$450,000.00	\$450,000.00	HSIP	2025	DOTD
CONSTRUCTION	\$1,700,000.00	\$1,870,000.00	\$1,870,000.00	HSIP	2025	

Project Last Amended:

10/8/2024

Project Urban Area(s):

ST

Project Parish(es):

TANGIPAHOA

Total Cost:	\$2,150,000.00	\$2,320,000.00	\$2,320,000.00
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**Project: H.010702 IC SEVERAL RR XINGS (HAMMOND)**

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	HAZEL STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	MAGNOLIA STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	OAK STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	PINE STREET
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	SPRUCE STREET

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	INSTALL F/L'S & GATES AT SEVERAL IC XINGS	RAILROADS
		TRAFFIC CONTROL DEVICES

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	(3)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$600,000.00	\$660,000.00	\$660,000.00	HSIP	2023	DOTD

**Project Urban Area(s):**  
ST

**Project Parish(es):**  
TANGIPAHOA

<b>Total Cost:</b>	<b>\$600,000.00</b>	<b>\$660,000.00</b>	<b>\$660,000.00</b>
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**Project: H.011512 US 51 @ SYCAMORE ST. AMITE CITY DRAINAGE**Project is in a STIP Line Item ☐

Route: US 51	Cntrl Section: 017-05	Beg. Log Mile: 4.600	End Log Mile: 4.900	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADDITIONAL PIPE(S), CATCH BASINS, AND/OR ASPHALT	OPER EFFICIENCY/MOTORIST ASSISTANCE  ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (3) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$100,000.00	\$110,000.00	\$88,000.00	PROTECT	2024	DOTD

**Project Last Amended:**

8/13/2024

**Project Urban Area(s):**

ST

**Project Parish(es):**

TANGIPAHOA

<b>Total Cost:</b>	<b>\$100,000.00</b>	<b>\$110,000.00</b>	<b>\$88,000.00</b>
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**Project: H.011519 LA 1063: GLENDALE DR. - US 51 DRAINAGE**Project is in a STIP Line Item ☐Route:  
LA 1063Cntrl Section:  
853-34

Beg. Log Mile:

End Log Mile:

Parish:  
TANGIPAHOA

Non-State Road:

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	ADDITIONAL PIPE(S), CATCH BASINS, AND OR ASPHALT	OPER EFFICIENCY/MOTORIST ASSISTANCE  ROADWAY FLOODING

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (2) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
UTILITY RELOCATION	\$180,000.00	\$180,000.00	\$144,000.00	PROTECT	2024	DOTD
CONSTRUCTION	\$220,000.00	\$242,000.00	\$193,600.00	PROTECT	2024	

**Project Last Amended:**

9/12/2023

**Project Urban Area(s):**

ST

**Project Parish(es):**

TANGIPAHOA

<b>Total Cost:</b>	<b>\$400,000.00</b>	<b>\$422,000.00</b>	<b>\$337,600.00</b>
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**Project: H.012071 US 51: YELLOW WATER RIVER BRIDGE****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
US 51	017-04	3.690	4.030	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,774,000.00	\$3,051,400.00	\$1,774,960.00	STP FLEX	2023	DOTD

<b>Project Urban Area(s):</b>
ST

<b>Project Parish(es):</b>
TANGIPAHOA

<b>Total Cost:</b>	<b>\$2,774,000.00</b>	<b>\$3,051,400.00</b>	<b>\$1,774,960.00</b>
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**Project: H.013007**

**DIST62:ABC BR REPLACE TANGIPAHOA PARISH**

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 1054	853-22	4.400	4.500	TANGIPAHOA	
LA 1061	853-20	6.200	6.300	TANGIPAHOA	
LA 1062	415-04	2.530	5.140	TANGIPAHOA	
LA 38	263-03	0.200	0.300	TANGIPAHOA	
LA 40	415-02	1.600	1.700	TANGIPAHOA	
LA 442	269-04	4.700	4.800	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	BRIDGE REPLACEMENT	PRESERVATION
		BRIDGE (ON SYSTEM)

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,364,000.00	\$2,600,400.00	\$0.00	NFA	2024	DOTD
CONSTRUCTION	\$2,600,000.00	\$2,860,000.00	\$2,288,000.00	STP FLEX	2024	

**Project Urban Area(s):**  
ST

**Project Parish(es):**  
TANGIPAHOA

<b>Total Cost:</b>	<b>\$4,964,000.00</b>	<b>\$5,460,400.00</b>	<b>\$2,288,000.00</b>
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Project: H.013372

LA 22:PINE ST CORRIDOR IMPRV PONCHATOULA

Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 22	261-04	0.000	0.112	TANGIPAHOA	
US 51-X	853-36	2.000	2.180	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF PONCHATOULA	SIGNALS, LANDSCAPING, CURB AND GUTTER, PED IMPROVEMENTS	ENHANCEMENTS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED SAFETY NON-MOTORIZED FREIGHT RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,742,000.00	\$1,916,200.00	\$1,532,960.00	STPENH	2023	CITY OF PONCHATOULA

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,742,000.00	\$1,916,200.00	\$1,532,960.00
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**Project: H.013886**

**LA 3158: I-12 TO HIPARK RD.**

Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 3158	853-39	0.200	0.600	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH MATCH FROM CITY OF HAMMOND	TSM IMPROVEMENTS	URBAN SYSTEMS  NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$15,000.00	\$15,000.00	\$12,000.00	STP50-200K	2023	TANGIPAHOA PARISH
UTILITY RELOCATION	\$5,000.00	\$5,000.00	\$4,000.00	STP50-200K	2023	CITY OF HAMMOND
CONSTRUCTION	\$500,000.00	\$550,000.00	\$440,000.00	STP50-200K	2024	

**Project Urban Area(s):**  
ST

**Project Parish(es):**  
TANGIPAHOA

<b>Total Cost:</b>	<b>\$520,000.00</b>	<b>\$570,000.00</b>	<b>\$456,000.00</b>
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**Project: H.014252****LA 1054: TYNER CREEK BRIDGE****Project is in a STIP Line Item** ☒Route:  
LA 1054Cntrl Section:  
853-22Beg. Log Mile:  
4.400End Log Mile:  
4.410Parish:  
TANGIPAHOA

Non-State Road:

**Remarks:**

MATCH FROM DOTD

**Type Improvement:**

BRIDGE REPLACEMENT

**Work Type:**

PRESERVATION

BRIDGE (ON SYSTEM)

**FHWA Performance Category:**

BRIDGE CONDITION

**Priorities:**

(1) (6)

**Project Phase:**

CONSTRUCTION

**Project Cost:**

\$402,000.00

**Tot.Cost (w/Contingency):**

\$442,200.00

**Federal Share:**

\$0.00

**Fund:**

STGEN

**Year:**

2025

**Sponsor:**

DOTD

**Project Urban Area(s):**

ST

**Project Parish(es):**

TANGIPAHOA

**Total Cost:**

\$402,000.00

\$442,200.00

\$0.00

**Project: H.014308****POPE LN: IC RR XING (AMITE CITY)****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	POPE LANE

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	CONSTRUCT LOCAL RD TO ALLOW POPE LN CROSSING TO BE CLOSED	RAILROADS

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED FREIGHT RELIABILITY	(4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$56,000.00	\$61,600.00	\$0.00	LOCAL	2023	DOTD
CONSTRUCTION	\$444,000.00	\$488,400.00	\$0.00	RAIL HE	2023	

**Project Urban Area(s):**

ST

**Project Parish(es):**

TANGIPAHOA

<b>Total Cost:</b>	<b>\$500,000.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>
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**Project: H.014340****E. MINNESOTA PARK RD AT RANGE RD.**Project is in a STIP Line Item ☐

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	E. MINNESOTA PARK
A LOCAL	000-53	0.000	0.000	TANGIPAHOA	S. RANGE ROAD

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	INTERSECTION IMPROVEMENTS	URBAN SYSTEMS
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RIGHT OF WAY	\$75,000.00	\$75,000.00	\$60,000.00	STP50-200K	2025	TANGIPAHOA PARISH
UTILITY RELOCATION	\$92,000.00	\$92,000.00	\$73,600.00	STP50-200K	2025	
CONSTRUCTION	\$1,568,000.00	\$1,724,800.00	\$1,379,840.00	STP50-200K	2026	

**Project Last Amended:**

5/14/2024

**Project Urban Area(s):**

ST

**Project Parish(es):**

TANGIPAHOA

<b>Total Cost:</b>	<b>\$1,735,000.00</b>	<b>\$1,891,800.00</b>	<b>\$1,513,440.00</b>
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**Project: H.014801****LA 443: US 190 - LA 1064****Project is in a STIP Line Item** ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
LA 443	853-27	0.000	3.040	TANGIPAHOA	
LA 443	853-27	3.040	4.412	TANGIPAHOA	
LA 443	853-27	4.412	4.420	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	PATCH MILL AND OVERLAY	PRESERVATION
		NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,755,000.00	\$3,030,500.00	\$2,424,400.00	STP FLEX	2024	DOTD

<b>Project Urban Area(s):</b>
ST

<b>Project Parish(es):</b>
TANGIPAHOA

<b>Total Cost:</b>	<b>\$2,755,000.00</b>	<b>\$3,030,500.00</b>	<b>\$2,424,400.00</b>
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**Project: H.014822 US 51: US 190 - LA 3234****Project is in a STIP Line Item** ☒

Route: US 51	Cntrl Section: 017-04	Beg. Log Mile: 2.120	End Log Mile: 3.380	Parish: TANGIPAHOA	Non-State Road:
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Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MEDIUM OVERLAY	PRESERVATION  NON-INTERSTATE ON NHS SYSTEM

FHWA Performance Category:	Priorities:
ROAD CONDITION	(1) (6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,500,000.00	\$1,650,000.00	\$1,320,000.00	NHPP	2023	DOTD

<b>Project Urban Area(s):</b>
ST

<b>Project Parish(es):</b>
TANGIPAHOA

<b>Total Cost:</b>	<b>\$1,500,000.00</b>	<b>\$1,650,000.00</b>	<b>\$1,320,000.00</b>
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**Project: H.015014      STATELINE RD OVER CREEK**

**Project is in a STIP Line Item** ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$568,400.00	\$625,240.00	\$562,716.00	BIP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

<b>Total Cost:</b>	<b>\$568,400.00</b>	<b>\$625,240.00</b>	<b>\$562,716.00</b>
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**Project: H.015333**

**EASLEY ROAD OVER SWEETWATER CREEK**

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$460,600.00	\$506,660.00	\$455,994.00	BIP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$460,600.00	\$506,660.00	\$455,994.00
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**Project: H.015403**

**W. YELLOW WATER ROAD BRIDGE**

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$382,200.00	\$420,420.00	\$378,378.00	BDP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$382,200.00	\$420,420.00	\$378,378.00
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**Project: H.015404 E LEWISTON ROAD OVER WILSON BRANCH**

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$558,600.00	\$614,460.00	\$553,014.00	BIP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$558,600.00	\$614,460.00	\$553,014.00
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Project: H.015407

OLD GENESSEE ROAD BRIDGES

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$382,200.00	\$420,420.00	\$378,378.00	BIP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$382,200.00	\$420,420.00	\$378,378.00
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Project: H.015408

NORTH BRICKYARD ROAD

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$558,600.00	\$614,460.00	\$553,014.00	BIP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$558,600.00	\$614,460.00	\$553,014.00
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Project: H.015432

M. WILLIAMS ROAD OVER SPRING CREEK

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	BRIDGE REPAIR/ REPLACEMENT	

FHWA Performance Category:	Priorities:
BRIDGE CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$382,200.00	\$420,420.00	\$378,378.00	BIP	2026	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$382,200.00	\$420,420.00	\$378,378.00
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Project: H.015605

S. TANGIPAHOA RDS. - PAVT REHAB PHASE 2

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	PAVEMENT REHAB	

FHWA Performance Category:	Priorities:
ROAD CONDITION	(6)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$2,935,000.00	\$3,228,500.00	\$2,582,800.00	STP50-200K	2026	TANGIPAHOA PARISH

Project Last Amended:

5/9/2023

Project Urban Area(s):

ST

Project Parish(es):

TANGIPAHOA

Total Cost:	\$2,935,000.00	\$3,228,500.00	\$2,582,800.00
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Project: H.015706

US 190 @ INDUSTRIAL PARK RD.

Project is in a STIP Line Item ☒

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH MATCH FROM CITY OF HAMMOND	ROUNDABOUT	

FHWA Performance Category:	Priorities:

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
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CONSTRUCTION	\$4,100,000.00	\$4,510,000.00	\$4,290,000.00	STP50-200K	2027	TANGIPAHOA PARISH CITY OF HAMMOND
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Project Last Amended:

5/14/2024

Project Urban Area(s):

ST

Project Parish(es):

TANGIPAHOA

Total Cost:	\$4,100,000.00	\$4,510,000.00	\$4,290,000.00
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**Project: L.000062.ST MOTORIST ASSISTANCE PATROL (MAP) ST**Project is in a STIP Line Item ☒

Route:	Cntrl Section:	Beg. Log Mile:	End Log Mile:	Parish:	Non-State Road:
I-12	000-53	0.000	0.000	TANGIPAHOA	
I-55	000-53	0.000	0.000	TANGIPAHOA	

Remarks:	Type Improvement:	Work Type:
MATCH FROM DOTD	MAP PATROL ALONG I-12 AND I-55	OPER EFFICIENCY/MOTORIST ASSISTANCE
		INTERSTATE

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
OPERATIONS	\$664,000.00	\$664,000.00	\$332,000.00	STP FLEX	2023	DOTD
OPERATIONS	\$170,000.00	\$170,000.00	\$170,000.00	CRP50-200K	2024	
OPERATIONS	\$170,000.00	\$170,000.00	\$0.00	STATE	2024	
OPERATIONS	\$664,000.00	\$664,000.00	\$332,000.00	STP FLEX	2025	
OPERATIONS	\$664,000.00	\$664,000.00	\$332,000.00	STP50-200K	2026	

**Project Last Amended:**

4/9/2024

**Project Urban Area(s):**

ST

**Project Parish(es):**

TANGIPAHOA

<b>Total Cost:</b>	<b>\$2,332,000.00</b>	<b>\$2,332,000.00</b>	<b>\$1,166,000.00</b>
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Project: RPC\_0691\* LA 1040 (KLEIN DR. TO US 51)

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF HAMMOND	CONSTRUCT SHARED USE PATH	UNKNOWN
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$612,000.00	\$673,200.00	\$538,560.00	STP50-200K	2026	CITY OF HAMMOND

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$612,000.00	\$673,200.00	\$538,560.00
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**Project: RPC\_0743\* HAMMOND BIKE ROUTES**

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM CITY OF HAMMOND	BIKE ROUTES IN HAMMOND	UNKNOWN
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(2) (3) (4) (5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,000,000.00	\$1,100,000.00	\$880,000.00	STP50-200K	2026	CITY OF HAMMOND

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

<b>Total Cost:</b>	<b>\$1,000,000.00</b>	<b>\$1,100,000.00</b>	<b>\$880,000.00</b>
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Project: RPC\_0922\* I-12 @ LA 1249 (PUMPKIN CENTER)

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH  *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	INTERCHANGE LIGHTING	

FHWA Performance Category:	Priorities:
SAFETY MOTORIZED	

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$1,600,000.00	\$1,760,000.00	\$0.00	LOCAL	2024	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$1,600,000.00	\$1,760,000.00	\$0.00
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Project: RPC\_1068\* OLD COV HWY IMPR:CHESTNUT - PON. CRK. BR

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH  *Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.	MINOR WIDEN, ADA SIDEWALKS	CORRIDOR  NON-INTERSTATE ON STP SYSTEM

FHWA Performance Category:	Priorities:
SAFETY NON-MOTORIZED CONGESTION RELIABILITY	(5)

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
CONSTRUCTION	\$3,765,000.00	\$4,141,500.00	\$3,313,200.00	STP50-200K	2025	TANGIPAHOA PARISH

Project Urban Area(s):
ST

Project Parish(es):
TANGIPAHOA

Total Cost:	\$3,765,000.00	\$4,141,500.00	\$3,313,200.00
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Project: RPC\_1245\* FIRETOWER RD. CORRIDOR STUDY

Project is in a STIP Line Item ☐

Remarks:	Type Improvement:	Work Type:
MATCH FROM TANGIPAHOA PARISH	CORRIDOR STUDY	
*Project is listed for information only and not included in STIP until Stage 0 is complete and/or project number is assigned.		

FHWA Performance Category:	Priorities:

Project Phase:	Project Cost:	Tot.Cost (w/Contingency):	Federal Share:	Fund:	Year:	Sponsor:
RPC STUDY	\$253,000.00	\$253,000.00	\$202,400.00	STP50-200K	2024	TANGIPAHOA PARISH

Project Last Amended:

9/12/2023

Project Urban Area(s):

ST

Project Parish(es):

TANGIPAHOA

Total Cost:	\$253,000.00	\$253,000.00	\$202,400.00
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