Fiscal Years 2023-2026



# Transportation Improvement Program South Tangipahoa Urbanized Area

# Amended March 11, 2025

**REGIONAL PLANNING COMMISSION** 

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY, AND TANGIPAHOA PARISHES

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South Tangipahoa Urbanized Area TIP FFY 23-26

# **Regional Planning Commission**

Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany, & Tangipahoa Parishes

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Date of Adoption: September 13, 2022 (See Appendix A for approval details)

South Tangipahoa Urbanized Area TIP FFY 23-26

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South Tangipahoa Urbanized Area TIP FFY 23-26

## Introduction

The Transportation Improvement Program (TIP) is adopted every four years by the Regional Planning Commission (RPC). This document is prepared cooperatively by the RPC, acting in its legal capacity pursuant to 23 CFR 450 as the Metropolitan Planning Organization for the South Tangipahoa Urbanized Area, and the Louisiana Department of Transportation and Development (DOTD) and affected transit operators. The TIP consists of a priority list of projects that are being advanced toward construction over the four-year period from Federal Fiscal Year 2023 to Federal Fiscal Year 2026. Projects found in the TIP have evolved through the transportation planning process and are contained in the region's long-range Metropolitan Transportation Plan (MTP). The RPC reviews the TIP annually and selected revisions are permitted, following formal amendment procedures. The TIP may be viewed on RPC's website at <a href="https://www.norpc.org">www.norpc.org</a>.

Both the local TIP and State TIP (STIP) are identical documents containing a common set of projects proposed for federal funding. The TIP and STIP are products of a consensus building process carried out jointly by the RPC and DOTD, and both are on a four-year update cycle.

Candidate projects for MTP and TIP consideration come from various sources, including RPC's public outreach initiative, input from business, civic, and community organizations, state and local governmental entities, and other transportation stakeholders. Projects are first screened by RPC for technical merit and consistency with the region's adopted transportation goals and the ten planning factors which guide the implementation of the nation's transportation bill, the FAST Act of 2015 and its successor legislation, the Infrastructure Investment and Jobs Act of 2021 (IIJA, also known as the Bipartisan Infrastructure Law (BIL)) <sup>1</sup>. Following the initial project screening process, potential projects are accepted into the MTP for further evaluation and refinement. During the planning phase, projects undergo a series of rigorous technical analyses to determine overall feasibility, environmental consequences, project costs, and potential funding sources before being advanced into final design, project letting, and construction implementation.

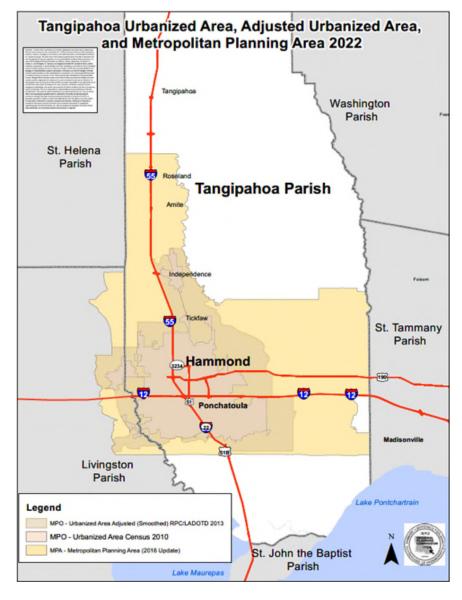
Citizens, affected public agencies, private transportation providers, and other interested parties are invited to review and comment on the document. Comments and questions should be directed to the attention of:

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<sup>&</sup>lt;sup>1</sup> IIJA was passed in 2021, and some final rules were still pending as of the writing of this document. The RPC will continue to update its planning processes and associated documents as necessary pending the release of final rules.

## The South Tangipahoa Urbanized Area

The Tangipahoa Parish Urbanized Area (UZA), centered on the cities of Hammond and Ponchatoula, encompasses multiple municipalities and unincorporated areas in the southern half of the parish. The Metropolitan Planning Area (MPA) encompasses the UZA as well as the portion of the region that is expected to become urbanized in the next 20 years and which the RPC must consider in its transportation planning process. In 2019 the total estimated population for the MPA was just under 135,000². The map to the right shows the MPA and UZA, as well as the Adjusted UZA, which has been developed in coordination with the RPC, local and state officials to incorporate "smoothed" boundaries that enable more comprehensive planning.



<sup>&</sup>lt;sup>2</sup> American Community Survey (ACS) 5 Year Summary File (2015-2019), Published December 2020 by U.S. Census Bureau.

## **TIP Development Process**

The projects contained in the TIP are derived from the region's overall 30-year MTP. Both the TIP and MTP have been fiscally constrained (based on past funding history) to reflect realistic and available levels of project funding. Projects shown in the TIP for advancement were fully discussed with the RPC Technical Advisory Committee, DOTD, and local transit providers prior to placement in the TIP. Only projects which were mutually agreed upon by these stakeholders as to overall merit and funding availability were selected for TIP and STIP inclusion. The TIP also contains a list of all highway and transit projects obligated for implementation as part of the previous TIP (FFY 19 through FFY 22).

## **Planning Process**

Moving from planning to project implementation requires evaluating the feasibility of potential system improvements, and a means by which to prioritize projects. Though the process of identifying, developing, and implementing projects is complex, it can be summarized in the following steps:

- 1. Identify Opportunities for Improvement: Most projects begin with the identification of an opportunity to change the transportation system in a way that will better serve the region. For example, there may be a problem that needs to be solved such as congestion at a major intersection, or there may be an unmet need that can be addressed, such as increasing non-motorized access to a neighborhood. Such opportunities are identified through a wide variety of sources, including public engagement, input from elected officials, RPC's planning programs, and staff expertise.
- 2. Study Potential Options: Once an opportunity for change has been identified the RPC studies how it can be accomplished through modifications to the transportation system. For example, if there is a need to reduce crashes at a particular location, can that be done through infrastructure improvements, operational changes, or other alterations? The timeline and level of effort required for such studies depend on the complexity of the issue and its potential impacts on the community.
- 3. Define Projects: The previous two steps result in recommendations for real-world projects that will improve the transportation system. Once a potential project has been defined, further refinements are completed as necessary. It should be noted that there is no single list of potential projects developed at one point in time from which the RPC chooses projects to be included in the MTP or TIP. Rather, projects are developed on an ongoing basis using a continuing, comprehensive, and cooperative ("3C") process which acknowledges that individual projects and their sponsors require differing timelines and development tasks to reach implementation readiness.
- **4. Fund and Prioritize Projects**: After a project has been defined, the RPC determines how it may be funded and how its implementation will be prioritized among the many other projects within the RPC's program. Project prioritization depends on multiple interrelated factors, including stakeholder support, potential impact and need, and funding availability.

## **RPC Programs**

The steps described above are accomplished through the ongoing implementation of multiple RPC processes and programs. While these efforts are described separately below, the RPC recognizes that the region's transportation network is an integrated system, and accordingly conducts holistic planning efforts that utilize best available practices, methods, and technologies.

- **Public Transit & Human Services:** The RPC provides planning and technical support to public transit operators as they seek to modernize fleets and provide access across the region. RPC's Coordinated Public Transit-Human Services Program is complementary to its transit planning program, and focuses on serving the needs of low-income, elderly, and disabled populations in the region. It is guided by the Coordinated Public Transit-Human Services Plan, most recently updated in 2020, which outlines regional needs and presents a series of goals, objectives and strategies for serving vulnerable populations.
- Walking and Biking: Facilitating safe walking and biking is integral to RPC's planning process, and the potential for adding or enhancing non-motorized facilities is considered during the development of all projects. In addition to considering the needs of people walking and biking at the project level the RPC also continues to engage in larger-scale programs intended to increase the use of non-motorized modes across the region. The agency works to accomplish this with data-driven analysis and decision-making; planning and design for comprehensive land use and sustainable transportation; and a range of educational and outreach tools.
- Roads, Highways, and Bridges: Maintaining and improving the region's roads and highways has been a central concern of
  the RPC since its creation. Ensuring that drivers can expect reliable travel times on roads and bridges that are in a state of
  good repair will continue to be a primary focus for the transportation planning process.
  - Congestion Management: Much of the RPC's work regarding travel reliability for motor vehicles centers on the Congestion Management Process (CMP), an ongoing series of activities that identifies traffic congestion throughout the region, defines needs related to congestion reduction, and recommends congestion mitigation strategies. The Process was updated in 2021 and includes a System Performance Report that describes overall congestion on the many of the region's most significant corridors.
  - State of Good Repair: The RPC evaluates the need for roadway maintenance and repair through two primary mechanisms: quantitative performance measures and stakeholder input. Road and bridge conditions are two of the federally-required performance measures tracked by the RPC, further discussed in the Performance Based Planning and Programming section below. The measures provide both an overview of regional conditions as well as conditions on specific roadways. The RPC receives further detail about which roadways should be prioritized for repair from local and state partners, who are encouraged to utilize the RPC's resources to maintain the system in a state of good

repair.

- Freight: MPOs are not required to develop a regional Freight Mobility Plan; however, the centrality of freight to the region's economy and the significance of the region to national freight networks point to the need for a deliberative freight planning process. The regional Freight Mobility Plan, developed concurrently with the TIP and MTP, will guide the RPC Freight Program and inform the overall planning process. In addition to broad policy goals, the Freight Mobility Plan describes processes for project evaluation and implementation as well as recommendations for projects and studies that will improve freight movement throughout the region. With its completion the RPC has established a vision and process for considering freight needs and identifying necessary improvements.
- Safety: The RPC continues to integrate safety within all projects and programming to reduce fatalities and serious injuries. Safety goals for the RPC are closely linked to Louisiana's Strategic Highway Safety Plan (SHSP), a data-driven approach led in part by DOTD. In addition, the U.S. Department of Transportation (DOT) has formally committed to the long term goal of reducing road fatalities to zero, the only acceptable number. This commitment is part of a new strategy to implement the National Roadway Safety Strategy (NRSS), which outlines the USDOT's comprehensive approach to significantly reduce deaths and serious injuries to zero on our nation's roadways. The NRSS adopted the Safe System approach, which was founded on the principles that humans make mistakes and that human bodies have limited ability to tolerate crash impacts. The RPC is committed to this approach and addressing traffic safety as a public health issue. Each project introduces opportunities to evaluate crash histories and unsafe conditions, and to identify modifications that will reduce injuries and fatalities.
- Transportation Resilience: As the need to protect the community against hazardous events becomes increasingly apparent the RPC has begun building a transportation resilience planning program. As the RPC seeks to enhance the resilience of the system itself it will also need to carefully consider how those improvements can most effectively benefit the community. The IIJA includes important provisions that will help guide the RPC's work. In particular, it describes optional Resilience Improvement Plans that may be developed by MPOs. These plans will provide a systemic approach to addressing transportation vulnerabilities and identify potential courses of action for improving regional resilience. The RPC intends to create a Resilience Improvement Plan when full guidance becomes available, likely in the fall of 2022, and will incorporate its recommendations into the larger planning process.

Each of the programs described above directly contributes to development of the TIP. They direct RPC staff to identify opportunities for improvement, define specific concerns to be studied, and recommend strategies to be incorporated into projects to address program-related needs. They also offer insight into how projects should be prioritized by providing RPC staff with data and clearly defined objectives against which projects can be evaluated.

### Fiscal Constraint

Both the TIP and MTP have been fiscally constrained to reflect realistic and available levels of project funding. Projected future funding levels are based on past funding trends as well as ongoing coordination with DOTD, transit operators, and local partners. The federal funding available to the South Tangipahoa MPA and transit operators is determined by formula outlined in federal legislation, and specific amounts available are communicated to the RPC by DOTD on a regular basis, at least once per fiscal year. Further, RPC and DOTD conduct project reviews (termed "whiteboard meetings") to periodically review the program and make adjustments based on implementation progress. This ongoing process allows the RPC to develop an average estimated amount of both federal and non-federal financial resources that can be used as a benchmark in the prioritization process.

Over time the region has experienced an overall increase in construction spending due to improved coordination of the planning and programming efforts of RPC and DOTD. Fiscal constraint has resulted in a goals-oriented approach emphasizing traffic safety, transit reliability, and roadway system preservation.

Projects identified for National Highway Performance Program (NHPP) funding are part of DOTD's Priority Program and have been approved by the RPC. The NHPP funds shown in the TIP are primarily directed toward the elimination of traffic congestion, particularly on interstates and other major federal and state routes. Projects shown for Surface Transportation Program funding (STP<200K) for urbanized areas less than 200,000 in population are also fiscally constrained, reflecting the annual attributable amount plus 20% local (non-federal) match. The region has a positive balance of attributable funds that may be utilized on occasion to cover an increase in project costs due to environmental, construction or right-of-way needs. Further details on highway projects funded through the Surface Transportation Block Grant (STBG) program can be seen in Appendix B.

On the transit side, the majority of federal project funding is based on Section 5307 small urbanized area formula funds which are listed annually in the *Federal Register*. Under the FAST Act and its preceding legislation MAP-21, Section 5307 funding has averaged about \$750,000-800,000 annually for the Tangipahoa urbanized area. These funds are programmed based on current or pending Congressional authorizations. Matching funds for transit projects come from parish or other local revenue sources.

The FY 2023-2026 does not include funding sources that were not also available for the previous TIP (FFY 2019-2022). However, it is expected that the IIJA will introduce multiple new funding sources that the region may use in future projects. As guidance for these funds and associated programs continues to be promulgated, the RPC will consult with DOTD, local partners, and federal agencies to determine appropriate action for incorporating them into the TIP. It is anticipated that while the IIJA has introduced many new programs the overall process for determining available funding levels and ensuring fiscal constraint will remain similar to current practice.

## Distribution of Document for Public Review

Copies of the draft TIP are placed at libraries throughout the metropolitan region and posted online at www.norpc.org for citizen review, input and comment. The public is also afforded the opportunity to express their comments directly to the Transportation Policy Committee (TPC) at a meeting prior to official action on the TIP document. Consistent with RPC's Public Involvement Plan, RPC provided a 30 day public comment period for review of the draft FY23-26 TIP, from August 12, 2022 to September 13, 2022. During this time the document was available for review and comment on the RPC website, at public libraries throughout the region, and by request. This availability was announced on the website as well as in two public notices in *The Times Picayune | The New Orleans Advocate*.

September 13, 2022 was the end date for public comment, as well as the date of the regular TPC meeting. During this meeting time was made for additional public comment on the TIP. Notice of the meeting was given through the methods described above, as well as through the standard notice which is placed in the newspaper one week prior to every RPC Board meeting. This meeting takes place at the Regional Transportation Management Center, a facility that is ADA accessible and is close to bus stops on both the New Orleans Regional Transit Authority's 45 (Lakeview) route and the Jefferson Transit's E1 (Veterans Blvd) route. No comments were received on the TIP during this review period. Appendix A includes minutes from the TPC meeting of September 13, 2022, at which the TIP was approved, and the TPC meeting of October 11, 2022, at which the previous meeting's minutes were approved.

## Screening and Prioritization of Projects

Once potential projects have been identified they are screened and prioritized based on three primary mechanisms: project readiness and stakeholder input; support of the regional priorities established in the MTP; and contribution to the achievement of specified performance measure targets. These mechanisms are interrelated and their impacts on project selection and prioritization vary from project to project.

The process for determining a project's readiness, its support of the MTP, and its contribution to achieving targets is summarized below. The RPC's overall process for selecting and prioritizing projects has remained relatively stable since the previous TIP, though specific programmatic recommendations have evolved over time. These updates, and the planning process in general, are more thoroughly described in the MTP. Additional information about how individual RPC programs impact project development and selection can be found in the CMP, the Regional Freight Mobility Plan, the Unified Planning Work Program, and other planning documents available on the RPC's website (www.norpc.org).

## **Project Readiness**

The RPC works very closely with DOTD staff and local parish Departments of Public Works (DPW's) to establish realistic project priorities, based on where the project actually rests in the implementation pipeline. Meetings are held at least quarterly with DOTD to monitor the actual status of TIP projects and scheduled letting dates. This periodic review has helped the region to establish firm project priorities rather than "paper" priorities. The review considers important factors such as the status of environmental clearances, survey work, preliminary plans, right-of-way, utilities, advance check prints and final plan preparation. When taken together, these criteria establish the relevant let date and, therefore, the priority order for implementation of TIP projects. The cost of the project, type of funding, and the availability of proposed funding are also considered in priority setting. The above project level information is made available to the Technical Advisory Committee, or the general public upon request, and project work status is utilized extensively in establishing the priority program. The draft TIP is also presented to the Transportation Policy Board for review and input, along with any citizens' comments received, prior to finalization of priorities.

## Relationship to MTP

Projects in the MTP are selected through a consultative process with the state, local transit operators, and the region's Transportation Policy Board. This process is further informed by the various RPC programs described in the previous section. Following inclusion in the MTP, projects are advanced into the TIP based on their need or merit and the ability of the state and region to finance the improvement. As such, projects contained in the TIP are a result of the region's transportation planning process and are supportive of the planning Priorities identified in the MTP: Resilience & Sustainability; Equity; Economic Opportunity; Access & Mobility; Safety & Security; and Stewardship.

Prior to inclusion in the MTP or TIP each project is reviewed by RPC staff to determine its relationship to the regional Priorities. All projects must contribute to at least one MTP Priority to be included in the MTP or TIP, and most projects contribute to more than one Priority. Projects are categorized using a form within the RPC's project tracking database that consists of the following prompts:

- Safety & Security: Does this project incorporate safety improvements designed to decrease risk for transportation system users?
- **Sustainability & Resilience:** Does this project minimize negative environmental impacts while enhancing the region's ability to withstand and recover from natural hazards?
- **Equity:** Does this project improve quality of life for disadvantaged communities as well as benefit the entire regional population?
- **Economic Opportunity:** Does this project provide residents with access to employment, facilitate the movement of goods, and connect businesses with customers?
- Reliability & Connectivity: Does this project improve travel time reliability for all system users or improve multimodal connectivity?
- **Preservation & Stewardship:** Does this project maintain or enhance functionality of the existing infrastructure for transportation system users?

The number of projects contributing to each Priority is described in the table below and each project page in the TIP indicates the MTP Priorities to which that project is related.

South Tangipahoa Urbanized Area TIP Projects' Contribution to MTP Priorities

| MTP Priority                      | Number of Projects Contributing to Priority | Percentage of Projects Contributing to Priority |     |
|-----------------------------------|---|---|-----|
| Safety & Security                 | 12  |   | 48% |
| Sustainability & Resilience       | 7   |   | 28% |
| Equity                            | 6   |   | 24% |
| <b>Economic Opportunity</b>       | 3   |   | 12% |
| Reliability & Connectivity        | 9   |   | 36% |
| System Preservation & Stewardship | 12  |   | 48% |

By implementing a program of projects that have each been determined to contribute to the MTP Priorities it can be expected that over the next four Federal Fiscal Years the region will incrementally advance progress towards addressing the Priorities. Individual project descriptions in the TIP note the MTP Priorities to which that project contributes.

## Performance Based Planning and Programming

Performance Based Planning and Programming (PBPP) is an approach adopted by the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), state DOTs, transit agencies, and MPOs to use quantitative data and other information to strategically direct transportation decision-making. PBPP is a systematic, evidence-based approach to integrating data into the transportation planning process at all levels, from concept to design and implementation. It is important to note that PBPP is not intended to supplant the decision-making roles and responsibilities of the general public, elected officials, or technical experts.

The use of PBPP by MPOs is formally codified by the FAST Act (23 CFR Part 490), which requires MPOs and State DOTs identify quantitative targets for several performance measures within four key policy areas: safety; infrastructure condition; system performance and freight; and Congestion Mitigation Air Quality (CMAQ). The specific performance measures and their applicability to the RPC are listed below. All performance measures consider the entire MPA; however, the infrastructure condition, system performance, and freight measures only evaluate performance on the Interstate and non-Interstate National Highway System (NHS). All NHS routes in the South Tangipahoa MPA are owned by the State of Louisiana.

## **Federally Required Performance Measures**

| Safety  |   |  |  |  |
|---|---|--|--|--|
| Number of fatalities  |   |  |  |  |
| Fatalities per million VMT  |   |  |  |  |
| Number of serious injuries  |   |  |  |  |
| Serious injuries per million VM                                       | Serious injuries per million VMT                    |  |  |  |
| Number of non-motorized fatalities and non-motorized serious injuries |   |  |  |  |
| Pavement & Bridge Condition   |   |  |  |  |
|   | Percentage of Interstate pavement in good condition |  |  |  |
| Pavement  | Percentage of Interstate pavement in poor condition |  |  |  |
| Pavement  | Percentage of non-Interstate NHS in good condition  |  |  |  |
|   | Percentage of non-Interstate NHS in poor condition  |  |  |  |
| Bridge  | Percentage of NHS bridges in good condition         |  |  |  |

|  | Percentage of NHS bridges in poor condition  |  |  |
|--|--|--|--|
| System Performance & Freig   | ght  |  |  |
| System Parformance   | Interstate Travel Time Reliability (TTRM): percentage of person-miles traveled on the interstate that are reliable                 |  |  |
| System Performance   | Non-Interstate Travel Time Reliability (TTRM): percentage of person-<br>miles traveled on the non-Interstate NHS that are reliable |  |  |
| Freight Truck Travel Time (TTTR) Reliability Index: percentage of truck miles traveled on the interstate that are reliable |  |  |  |
| CMAQ*  |  |  |  |
| Troffic Congostion   | Peak Hour Excessive Delay (PHED)   |  |  |
| Traffic Congestion   | Non-single Occupancy Vehicle Travel  |  |  |
| On-road Mobile Source Emissions  Total Emissions Reductions  |  |  |  |
| Transit Asset Management   |  |  |  |
| Rolling Stock  | Percentage of Inventory Exceeding Useful Life  |  |  |
| Equipment  | Percentage of Inventory Exceeding Useful Life Benchmark  |  |  |
| Facilities   | Percentage of Inventory exceed 2.5 on TERM scale   |  |  |
| Infrastructure   | Performance of Track Segment with Performance Restrictions   |  |  |

<sup>\*</sup> Federal regulations require that CMAQ performance measure targets shall be set by MPOs that contain area(s) designated as nonattainment or maintenance for ozone (O3), carbon monoxide (CO) or particulate matter (PM10 and PM2.5) National Ambient Air Quality Standards (NAAQS). There are currently no areas served by the RPC that meet any of these criteria.

For Safety, Pavement and Bridge Condition, System Performance and Freight, and CMAQ, DOTD is required to establish targets for each measure; the RPC may choose to develop its own targets or adopt those of the state. For Transit Asset Management measures, the region's transit providers establish their own targets and the RPC, in coordination with the providers, develops regional targets. Implementation of the performance measure requirements began in 2018 and the initial round of targets were detailed in the previous MTP, adopted in January 2019. Safety performance targets are required to be updated annually, and the RPC has done so via MTP amendment each year since 2019. All other performance measures are updated every four years, which means the next round of targets will be included as an amendment to MTP 2052 in early 2023. Additionally, the RPC publishes an a nnual report each year describing interim progress towards target achievement. The current targets for all measures are listed in MTP 2052 and updated targets will be available via plan amendment when they are established.

## Relationship of TIP to Performance Measures and Targets

The RPC aims to achieve the targets described above through implementation of the projects listed in the TIP. As described previously each project is selected through careful analysis of its anticipated impacts to the safety, efficiency, effectiveness, and preservation of the regional transportation system. Each project listed in the TIP therefore contributes to the achievement of one or more targets, and each has been categorized to identify its relationship to the performance measure policy areas: Motorized Safety; Non-motorized Safety; Vehicle Congestion; Freight Vehicle Congestion; and State of Good Repair. Similar to the review of MTP Priorities, each project is evaluated by RPC staff to determine its contribution to achieving the PBPP targets using a form within the RPC's project tracking database that includes the following prompts:

- Safety Motorized: Does this project aim to reduce transportation system fatalities or use safety funding sources?
- Safety Non-Motorized: Does this project repair, improve, or add facilities to enhance non-motorized safety?
- State of Good Repair Road: Does this project reconstruct or rehabilitate an existing roadway?
- State of Good Repair Bridge: Does this project reconstruct or rehabilitate an existing bridge?
- Reliability Congestion: Does this project reduce travel time, reduce vehicle miles traveled, or address other congestion management issues?
- Reliability Freight: Does this project improve known freight bottlenecks, intermodal connection, or goods movement on the NHS or interstate highway?

Every project in the TIP falls into one or more categories, and when viewed together they illustrate how the program of projects will achieve the established targets. The total number of projects and expenditures per performance measure category are shown below, and each project page in the TIP indicates the Performance Measure Category to which that project contributes. It is important to note that many projects contribute to more than one category. For example, projects that contribute to improved system performance may also improve freight movements. Individual project descriptions in the TIP note the Performance Measure Categories to which that project contributes.

South Tangipahoa Urbanized Area Projects' Contributions to Performance Measure Categories

| Performance Measure Category | Contributing to Category |               | Percentage of Federal Funding Contributing to Category | Number of Projects Contributing to Category | Percentage of Projects Contributing to Category |
|------------------------------|--------------------------|---------------|--|---|---|
| Safety - Motorized           | \$                       | 8,724,400.00  | 29%  | 9   | 36%   |
| Safety - Non-Motorized       | \$                       | 7,236,240.00  | 24%  | 6   | 24%   |
| Road Condition               | \$                       | 12,345,840.00 | 41%  | 7   | 28%   |
| Bridge Condition             | \$                       | 5,057,360.00  | 17%  | 5   | 20%   |
| System Performance           | \$                       | 9,003,760.00  | 30%  | 7   | 28%   |
| Freight Movement             | \$                       | 1,532,960.00  | 5%   | 2   | 8%  |

It can similarly be demonstrated how much of RPC's annual FTA urbanized apportionment, and what percentage of total transit funding, is dedicated to state of good repair by asset category. These relationships are noted in the far right column of the Transit TIP, noting whether a project will contribute toward each asset target (RS: Rolling Stock; EQ: Equipment; FA: Facilities; IN: Infrastructure). Below are summaries of expenditures by asset category for the FY 23-26 TIP. NOTE: These figures are subject to change

| Asset Category  | Cost        | % of Expenditures | Projects | % of All Projects |
|-----------------|-------------|-------------------|----------|-------------------|
| Rolling Stock   | \$1,110,000 | 17%               | 4        | 25%               |
| Equipment       | \$0         | 0%                | 0        | 0%                |
| Facilities      | \$0         | 0%                | 0        | 0%                |
| Infrastructure* | \$0         | 0%                | 0        | 0%                |
| Total SGR       | \$1,110,000 | 17%               | 4        | 25%               |

<sup>\*</sup> The Infrastructure Asset category only applies to providers of rail transit. RTA is the sole operator of rail transit in the region.

The figures above demonstrate that the projects in the TIP can be expected to contribute to achievement of both highway and transit performance measures. As they are implemented over the next four Federal Fiscal Years the region should make measurable progress towards meeting its goals. This progress will be monitored by the RPC and tracked through multiple mechanisms, including the Annual Listing of Obligated Projects, the RPC Annual Report which summarizes federal performance measures, and the Congestion Management Process System Performance Report. This document contains all regionally significant projects requiring action by the FHWA or FTA whether or not the projects are to be funded under Title 23 USC Chapters 1 and 2 or Title 49 USC Chapter 53, pursuant to 23 CFR 450.324(f)(3).

## **Description of Project Lists**

The TIP describes projects under multiple categories, each listed separately in the Appendices:

- Appendix C includes projects obligated for construction under the previous TIP (FFY 2019-2022).
- Appendix D lists DOTD Line Items, which describe broad funding categories that will fund projects that are not considered to be of appropriate scale for individual identification by DOTD. These categories and the funding amounts are determined by DOTD and provided directly to the RPC during the TIP development process.
- Appendix E lists transit projects and project categories to be funded through FTA and local sources.
- Appendix F lists individual highway projects to be funded through FHWA, state, local, and other sources as identified on each project page.

## **Technical Advisory Committee**

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Renee Amar Louisiana Motor Transportation Association; Executive Director

**Tina Athalone** DOTD; Urban Transit Program Manager

Naketah Bagby City of Covington; Director, Planning

Bridget Bailey Tangipahoa Parish; Director, Planning

Callie Baker City of Covington; City Engineer

Ninette Barrios Jefferson Parish; Director, Transit Administration

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Miles Bingham St. Charles Parish; Director, Public Works

**Erin Bivona** City of Covington; Administrative Officer

Scott Boyle DOTD; Assistant District Administrator - District 02

Jennifer Branton DOTD; Assistant District Administrator - District 62

Lauren Brinkman City of Hammond; Planning

Joseph Brown DOTD; Urban Systems >200k Program Manager

Tomeka Watson Bryant New Orleans Public Belt Railroad; General Manager

Juliette Cassagne Jefferson Parish; Parish President's Office - Land Use and Development

Mary Chimento St. Bernard Parish; Planner, Community Development

**Brandy Christian** New Orleans Port Authority; President and CEO

Blaine Clancy City of Slidell; Director, Engineering

**Chris Davis** City of Covington; Director, Public Works

Angela DeSoto Jefferson Parish; Director of Engineering

**Kevin Dolliole** New Orleans Aviation Board; Director of Aviation

Mark Drewes Jefferson Parish; Director, Public Works

Wendell Dufour City of Kenner; Director, Planning

**Carlton Dufrechou** Greater New Orleans Expressway Commission; General Manager

**Ken Dugas** Plaquemines Parish; Parish Engineer

Mary Elliot DOTD; Transportation Planning Administrator

Matthew Falati St. Bernard Parish; Director, Public Works

"Snookie" Faucheux St. John the Baptist Parish; Director, Public Works

**Perry Felarise** St. Tammany Parish; Grants Project Manager-Transit

**Deshanda Firmin** St. John the Baptist Parish; Chief Administrative Assistant

Michelle Gonzales Jefferson Parish; Director, Ecosystem and Coastal Management

Jose Gonzalez Jefferson Parish; Director, Public Works

**David Green** Lighthouse Louisiana; Representative

**Lona Hankins** RTA; Deputy CEO, Planning & Infrastructure

Lona Hankins RTA; Chief of Infrastructure and Planning

Gina Hayes St. Tammany Parish; Chief Operating Officer

**Louis Haywood** City of New Orleans; Mobility & Safety Division, Public Works

Jenice Heck Lighthouse Louisiana; Chief Operating Officer

Ronisha Hodge Federal Transit Authority Region VI; Community Planner

Kristi Bennett-Holmes New Orleans Aviation Board; Deputy Director

**Katherine Hoover** AARP; Volunteer

Michelle Horn DOTD; Public Transportation Administrator

Earl Randall III FHWA; Field Office Director New Orleans

**Beth Inbau** National Safety Council; President and CEO - South Louisiana Chapter

**Courtney Jackson** Ride New Orleans ; Executive Director

**Dan Jatres** City of New Orleans; Infrastructure Program Manager, Office of Resilience & Sustainability

Megan C. Jenkins St. John the Baptist Parish; Executive Assistant to the Parish President

**Russell Johnson** Tangipahoa Parish; Parish Engineer

**Graham Kennedy** Franklin Pavement Management; Chair of Planning Commission

**Rob Killibrew** Transdev; On Behalf of Jefferson Parish Transit

**Donald Koski** Federal Transit Authority Region VI; Director of Planning and Program Development

Walter Krygowski New Orleans Aviation Board; Deputy Director and Chief Operating Officer

Allene La Spina Bike Easy; Executive Director

**Keith LaGrange** City of Mandeville; Director, Public Works

**Christi Lambertson** City of Slidell; Transportation

**Tara Lambeth** St. John the Baptist Parish; Director of Planning

**Lacy Landrum** City of Hammond; Director of Administration

**Ross Liner** St. Tammany Parish; Director, Planning

**Hilda Lott** Plaquemines Parish; Administrator

Larry Massey Jr. New Orleans City Planning Commission; Deputy Director

Arionne B. Edwards,

**MBA** 

RTA; Manager of Planning and Scheduling

**Carlos McCloud** FHWA; Transportation Planner

Mollie McInnis City of Kenner; Asst. Director Plng & Code Enforcement

Sarah McLaughlin City of New Orleans; Interim Director of Public Works

Adriane McRae DOTD; Highway Safety Manager

**Chris Morvant** DOTD; District Administrator - District 02

Angela Murell DOTD; MPO Urban Systems Coordinator

Nicole Nelson St. Bernard Parish; Planning Intern

**Ron Nodal** New Orleans Aviation Board; Deputy Director of Operations

Amelia Pellegrin City of Gretna; Planning and Major Projects Director

**Laura Phillips** FHWA; Transportation Planner

Bess Renfrow Jefferson Parish; Director of Planning

**Ryan Michael Richard** DOTD; Urban Systems <200K Program Manager

**Robert Rivers** City of New Orleans; Director, City Planning Commission

Nicole Rizzo DOTD; District 02 - Traffic Operations

**Tory Rocca** Advocacy Center; Director of Public Policy and Community Engagement

Azalea Roussell City of Gretna; Planning and Zoning Official

Tracie Schillace Tangipahoa Parish; Parish Planning Director

**Tom Schreiner** City of Kenner; Director of Public Works

Vivek Shah RTA; Director of Planning

Larry Sharp DOTD; District Administrator - District 62

**Rhonda Sheridan** City of Ponchatoula; Administrative Assistant

**Dawn Sholmire** DOTD; Statewide Planning Engineer

**Robert Spears** Plaquemines Parish; GIS Manager

Marny Stein St. Charles Parish; Planning and Zoning

Jason Stopa St. Bernard Parish; Director, Community Development

Mary Stringfellow FHWA; Program Delivery Team Leader

**Ben Tassin** Tangipahoa Parish; Parish Engineer

**Dale W. Thayer, AICP** New Orleans Aviation Board; Airport Services Manager - Planning

Jay Watson St. Tammany Parish; Parish Engineer

**Daphne Young** AARP; Senior Program Specialist

**Charles Zweifel** City of Ponchatoula; Street Supervisor

## Joint Certification of the Metropolitan Planning Process

The Regional Planning Commission hereby certifies that the transportation planning process is addressing the major issues facing the South Tangipahoa Urbanized Area and is being conducted in accordance with all applicable requirements of:

- 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in US DOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Shawn Wilson, Secretary

Louisiana Department of Transportation and Development

Mike Cooper, Chairman

Regional Planning Commission

## **Funding Sources**

The following funding sources are programed for projects in the TIP:

Fund Description
AMTRAK Amtrak Funding

ARPA American Rescue Plan Act
COVID Covid-19 Relief Funds

**COVID>200K** Covid-19 Relief Funds for Urbanized Areas with populations over 200,000

**FBR-OFF** Off System Bridge Replacement

**FLH** Public Lands Highways (Discretionary and Non-discretionary)

FRA Federal Railroad Administration

**HSIP** Highway Safety Improvement Program

**HSIPPEN** Highway Safety Improvement Program, Penalty Transfer Funds

**LOCAL** Local funding source

NFA State Highway Improvement Funds for Non-federal Aid Eligible Routes

NHPP National Highway Performance Program

**RAIL HE** Surface Transportation Program Rail & Highway Crossings, Hazard Elimination Surface Transportation Program Rail & Highway Crossings, Protective Devices

RTP National Recreational Trails

**SATRANS** Safety Transfer Funds **SR2S** Safe Routes to School

**ST BONDS** State General Obligation Bonds **ST CASH** State Transportation Trust Funds

**ST GEN** State General Funds Case

**STATE** State Funds

**STP ENH** Surface Transportation Program, Transportation Enhancements

**STP FLEX** Surface Transportation Program, Flexible

**STP50-200K** Surface Transportation Program for urbanized areas with populations under 200,000

Surface Transportation Program for urbanized areas with populations under 200,000,

STP50-200k-E Exempt

**STP>200K** Surface Transportation Program for urbanized areas with populations over 200,000

| TAP<200K | Transportation Alternatives Program for urbanized areas with populations under 200,000 |
|----------|--|
| TAP>200K | Transportation Alternatives Program for urbanized areas with populations over 200,000  |
| TIFIA    | Transportation Infrastructure Finance and Innovation Act                               |

# Appendix A: Transportation Policy Committee TIP Approval

Included below are the meeting minutes from the Transportation Policy Committee (TPC) meeting of September 13, 2022, at which the TPC voted to adopt the TIP, and the minutes from the TPC meeting of October 11, 2022, at which the TPC approved the minutes from the September 13, 2022 meeting.

#### MINUTES

Transportation Policy Committee of the Regional Planning Commission For Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

September 13, 2022

Committee Members:

Parish President Mike Cooper, Chairman

Parish President Matt Jewel, I" Vice Chairman

Parish President Cynthia Lee Sheng, 3rd Vice Chairwoman Designee: Greg Giangrosso

Parish President Robby Miller, 4th Vice Chairman
Parish President Guy Mcinnis, 5th Vice Chairman Designee: Jason Stopa

Mayor LaToya Cantrell, Secretary Designee: Dan Jatres

Parish President Kirk Lepine, Treasurer

Jefferson Parish:

Lee Giorgio

Orleans Parish: Sonhie Harris Vorboff

Plaquemines Parish:

Councilmember Benny Rousselle

Allen Hero

St. Bernard Parish:

Councilmember Wanda Alcon

Ray Lauga, Jr. Susan Klees

St. Charles Parish: Councilmember Dick Gibbs Designee: Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish:

Councilmember Robert Arcuri Councilmember Tammy Houston

Johnathan Perret

St. Tammany Parish:

Councilmember T. J. Smith, Jr.

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Panepinto (Hammond)

Council Chair Bridgette Hyde

Secretary Shawn Wilson Designee: Chris Morvant

Tomeka Watson Bryant (N.O. Public Belt RR)

Brandy Christian (Port) Designee: Charlie Ponstien

Mayor Clay Madden

Alex Z. Wiggins Designee: Katherine Felton GNOEC Designee: Carlton Dufrechou

Mayor Bob Zabbia (Ponchatoula)

Attendance: 31

Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

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Minutes for the TPC & RPC Meeting - September 13, 2022

AGENDA

Approval of the August 9th 2022 minutes

2. Consideration: Amendment to the New Orleans Transportation Improvement

Program, Highway & Transit Elements (FFY 2019-2023)

3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2023)

Amendment to the Tangipahoa Transportation Improvement

Program, Highway & Transit Elements (FFY 2019-2023) 5. Consideration: Approval of New Orleans UZA Transportation Improvement Plan (FFY 2023-2026)

6. Consideration: Approval of St. Tammany UZAs Transportation Improvement Plan (FFY 2023-2026)

7. Consideration: Approval of South Tangipahoa UZA Transportation Improvement Plan (FFY 2023-

8. Consideration: UPWP Amendment - HSIP Task

9. Consideration: Draft New Orleans Regional Freight Mobility Plan

> By: Karen Parson, AICP Principal Planner, RPC

10 Consideration: Public Comment Period

11. Consideration: Other Matters

Mr. Jeff Roesel, RPC's Executive Director led everyone in the Pledge of Allegiance.

Following the roll call by Mr. Jason Sappington, RPC's Deputy Director, a quorum was established.

1. Consideration: Approval of August 9th 2022 minutes

Mr. Jeff Roesel asked the Board for a motion for the approval of the August 9th minutes. Mayor Bob Zabbia made a motion to approve the August 9th minutes, seconded by Ms. Ninette Barrios and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)

Mr. Jeff Roesel referred the members to page 5 of the meeting packet for the amendments to the New Orleans TIP, Highway & Transit Elements for FFY 2019-2022 and stated that the TIP is currently in effect through Federal fiscal year 22 and ends September 30, 2022.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans TIP amendments for the Highway & Transit Elements FFY 2019-2022. It was so moved by Mr. Dan Jatres and seconded by Council Chair Bridgette Hyde and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

3. Consideration: Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)

Mr. Jeff Roesel informed the members there are no amendments to the St. Tammany TIP, Highway & Transit Elements (FFY2019-2022)

4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements (FFY 2019-2022)

Mr. Jeff Roesel informed the members there were no amendments to the Tangipahoa TIP, Highway & Transit Elements for FFY 2019-2022.

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Minutes for the TPC & RPC Meeting - September 13, 2022

## Approval of New Orleans UZA Transportation Improvement Plan (FFY 2023-

Mr. Jeff Roesel referred the members for approval of the New Orleans MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the New Orleans Urbanized area (Southshore) in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans MPA Metropolitan Transportation Plan 2052. It was so moved by Ms. Sophie H. Vorhoff and seconded by Mr. Dan Jatres and approved unanimously by the Transportation Policy members in attendance, as noted by the

## 6. Consideration: Approval of St. Tammany UZAs Transportation Improvement Plan (FFY 2023-

Mr. Jeff Roesel referred the members for approval of the St. Tammany MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the St. Tammany Urbanized area in August and stated that the TIP is the programming document that reflects Tier 1 of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process. Mr. Jeff Roesel also stated that the Federal law requires the TIP to be consistent with the State TIP and that we have consolidated the TIPs for the Mandeville-Covington and Slidell Urbanized areas to be consistent with DOTD's STIP.

There being no questions or objections, the Chairman called for a motion to approve the St. Tammany MPA Metropolitan Transportation Plan 2052. It was so moved by Councilmember T.J. Smith and seconded by Mayor Clay Madden and approved unanimously by the Transportation Policy members in attendance, as noted

## 7. Consideration: Approval of South Tangipahoa UZA Transportation Improvement Plan (FFY

Mr. Jeff Roesel referred the members for approval of the South Tangipahoa MPA Metropolitan Transportation Plan 2052 and stated that the RPC staff submitted the draft TIP for the South Tangipahoa Urbanized area in August and stated that the TIP is the programming document that reflects Tier I of the MTP and is the counterpart of the State Transportation Improvement Program of STIP and the TIPs are the documents that we amend as projects moved through the development process.

There being no questions or objections, the Chairman called for a motion to approve the South Tangipahoa MPA Metropolitan Transportation Plan 2052. It was so moved by Parish President Robby Miller and seconded by Mayor Bob Zabbia and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

#### 8. Consideration: UPWP Amendment - HSIP Task

Mr. Jeff Roesel referred the members to the handout and stated that staff is requesting an amendment to the Unified Planning Work Program (UPWP) that was reviewed and adopted back in April of this year and noted that RPC received word from FHWA that we needed to include the Task that's in the handout. This is the HSIP task that funds the Safety Coalition for the Northshore and Southshore.

There being no questions or objections, the Chairman called for a motion to approve the UPWP Amendment - HSIP Task, It was so moved by Mr. Carlton Dufrechou and seconded by Ms. Tomeka Bryant and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

#### 9. Consideration: Draft New Orleans Regional Freight Mobility Plan By: Karen Parsons, AICP Principal Planner, RPC

Mr. Jeff Roesel informed the members that staff has submitted the draft of the Regional Freight Mobility Plan Board review. This has been reviewed and commented on by our Freight Roundtable/ advisory committee. The freight plan is not statutorily required by FHWA or DOTD, however, given changes from the new IIJA law, we believe it is strategically advantageous for the Board to review and formally adopt the freight plan. He also stated that, we believe that by doing so, projects and initiatives enumerated therein would be more competitive when discretionary funds are being sought. Nearly all the projects listed in this plan are also listed in the recently adopted MTP's for each of the UZA in our region, so there is consistency of policy between the two documents and stated that pending the board's review and comments, we will seek final adoption of this document at our October Commission meeting

Mr. Jeff Roesel introduced Ms. Karen Parsons, RPC Principal Planner to provide a brief overview of the plan and the process of developing it.

For more information or a copy of the presentation please contact Ms. Karen Parsons- 504-483-8511 or kparson@norpc.org.

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Minutes for the TPC & RPC Meeting - September 13, 2022

#### 10. Consideration: Public Comment Period

Mr. Jeff Roesel asked if there were any public comments. There was none.

#### 11. Consideration: Other Matters

Mr. Jeff Roesel wanted to recognize Ms. Sophie Harris Vorhoff, who will be leaving the Regional Planning Commission and would like to thank her for her services and wish her well in her future endeavors Mr. Jeff Roesel stated that our November RPC-TPC meetings will be cancelled because of Election Day. There being no other matters to discuss, Mr. Jeff Roesel noted the quorum is still established, the Chairman proceeded to the Regional Planning Commission Meeting.

#### MINUTES Regional Planning Commission

Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

September 13, 2022

Committee Members:

Officers:

Parish President Mike Cooper, Chairman

Parish President Matt Jewel, I" Vice Chairman

Parish President Cynthia Lee Sheng, 3rd Vice Chairwoman Designee: Greg Giagrosso

Parish President Robby Miller, 4th Vice Chairman

Parish President Guy Mcinnis, 5th Vice Chairman Designee: Jason Stopa Mayor LaTova Cantrell, Secretary Designee: Dan Jatres

Parish President Kirk Lepine, Treasurer

Jefferson Parish: Lee Giorgio

Orleans Parish:

Sophie Harris Vorhoff

Plaquemines Parish:

Councilmember Benny Rousselle Allen Hero

St. Bernard Parish:

Councilmember Wanda Alcon

Ray Lauga, Jr. Susan Klees

St. Charles Parish:

Councilmember Dick Gibbs Designee: Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish:

Councilmember Robert Arcuri

Councilmember Tammy Houston Johnathan Perret

St. Tammany Parish: Councilmember T. J. Smith, Jr.

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Panepinto (Hammond) Council Chair Bridgette Hyde

Secretary Shawn Wilson Designee: Chris Morvant

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Minutes for the TPC & RPC Meeting - September 13, 2022

Attendance: 24 Consultants:

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

#### AGENDA

1. Consideration: Approval of the August 9th, 2022 minutes

2. Consideration: Committee Reports:

(a) Budget and Personnel Committee

(b) Other Committee Reports

3. Consideration: Financial Report

(a) Balance Sheet of Local Activities (b) Monthly Budget Report

(c)

4. Resolution: Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and

Pontchartrain Basin Restoration Program

5. Presentation: Brownfield Grant Award- St. Bernard Parish

By: Adam Tatar

Brownfields Coordinator, RPC

6. Consideration: Travel Request

7. Consideration: Contract Extensions

8. Consideration: Consultant Billings

9. Consideration: Public Comment Period

10. Consideration: Other Matters

1. Consideration: Approval of August 9th 2022 minutes.

Mr. Jeff Roesel asked the Board for a motion for the approval of the August 9th 2022 minutes. Councilmember Benny Rousselle made a motion to approve the August 9th 2022, minutes, seconded by Mayor Pete Panepinto and approved unanimously by the Regional Planning Commission as noted by the Chairman.

2. Consideration: Committee Reports

(a) Budget and Personnel Committee (b) Other Committee Reports

(b) Other Committee Reports

Mr. Jeff Roesel explained there were no committee reports at this time.

3. Consideration: Financial Report

(a) Balance Sheet of Local Activities (b) Monthly Budget Report

Mr. Jeff Roesel referred the members to page 6 of the meeting packet for the balance sheet for the month ending July 31, 2022. He indicated that the RPC's Total Assets and Liabilities, which include the Fund Balance in the amount of \$3.30.060.34

There being no questions or objections, the Chairman called for a motion to approve the balance sheet. It was so moved by Parish President Kirk Lepine and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

4. Resolution: Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and

Pontchartrain Basin Restoration Program

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Minutes for the TPC & RPC Meeting - September 13, 2022

Mr. Jeff Roesel introduced the resolution to the board and deferred the resolution to Parish President Mike Cooper who thanked the RPC for allowing him to consider this request and explained the resolution to the board and offered this resolution for consideration and asked for a seconded motion that was made by Parish President Matt Jewell, there were no objections, and the resolution was approved by the board. Mr. Lee Giorgio stated that this resolution is well needed, appropriate and long overdue.

For more information on the Lake Pontchartrain Barrier: Request to U.S. Army Corps of Engineers and Pontchartrain Basin Restoration Program, please contact St. Tammany Parish Council Office at 985-898-2590 or council members/aistreous or program and program of the program of

5. Presentation: Brownfield Grant Award- St. Bernard Parish

By: Adam Tatar

Brownfields Coordinator, RPC

Mr. Jeff Rossel introduced Mr. Adam Tatar, RPC Brownfield Coordinator to the members. Mr. Tatar showed the members a presentation slide on the Brownfield Grant Award for St. Bemard Parish and described the program and the results of the coordination efforts. Mr. Jeff Rossel stated that RPC and St. Bernard parish have been working to apply for Brownfield Program funds on behalf of the parish. The parish was recently awarded funds from the EPA to start on that effort.

For a copy of this presentation, please contact Mr. Adam Tatar at atatar@norpc.org or 504-483-8533.

#### 6. Consideration: Travel Request

Mr. Jeff Rosed referred members to page 8 of the meeting packet and pointed out 3 travel requests, the first request was retroactive for Ms. Maggie Woodruff and Ms. Elizabeth Morris, who attended the Louisiana Broadband Summit, August 30-31, 2022, in Alexandria, LA. The second travel request is for Ms. Maggie Woodruff, to attend the NADO Annual Training Conference, October 16-18, 2022, Pittsburgh, PA., and the 3<sup>rd</sup> request is for Mr. Adam Tatt, to attend the Louisiana Brownfield Conference, October 4-5, 2022, Houma, LA.

There being no questions or objections, the Chairman called for a motion to approve the travel requests. It was so moved by Mr. Ray Lauga, Jr. seconded by MS. Susan Kless and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

#### 7. Consideration: Contract Extensions

Mr. Jeff Rossel referred the members to page 8 of the packet for the contract extension and explained that the extension is a no cost extension, time only.

There being no questions or objections, the Chairman called for a motion to approve the contract extension. It was moved by Councilmember T.J. Smith and seconded by Mr. Christopher Abdie and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

#### 8. Consideration: Consultant Billings

Mr. Jeff Roesel referred the members to a summary list of the consultant bills on pages 8 of the meeting packet, noting that staff had reviewed each of them and favorably recommended them for approval.

There being no questions or objections, the Chairman called for a motion to approve the consultant billings. It was so moved by Parish President Robby Miller, seconded by Councilmember Wanda Alcon, and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

#### 9. Consideration: Public Comment Period

Parish President Cooper wanted to take the opportunity to thank everybody for the unanimously support of the resolution that was offered and for those Parish Presidents who are present to please sign the letters of support. The Chairman asked if there was any other public comment. There was none.

#### 10. Consideration: Other Matters

Mr. Jeff Roesel wanted to remind the members that there will be no Commission Meeting in November because of Election Day.

The Chairman asked if there were any other matters. There was none. There was a motion to adjourn the meeting by Mr. Allen Hero, Parish President Benny Rousselle seconded, and the Chairman adjourned the meeting.

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#### MINUTES

Transportation Policy Committee of the Regional Planning Commission For Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

Committee Members:

Officers:

Parish President Mike Cooper, Chairman Parish President Matt Jewel, I" Vice Chairman

Parish President Jaclyn Hotard, 2nd Vice Chairwoman

Parish President Cynthia Lee Sheng, 3rd Vice Chairwoman Designee: Greg Giangrosso

Parish President Guy Mcinnis, 5th Vice Chairman Designee: Jason Stopa Mayor LaToya Cantrell, Secretary Designee: Dan Jatres

Parish President Kirk Lepine, Treasurer

Jefferson Parish:

Mayor Belinda C. Constant (Gretna) Designee: Amelia Pellegrin

Jack Stumpf

Orleans Parish:

Councilmember At-Large JP Morrell Designee: Keith Lampkin

Sophie Harris Vorhoff

Plaquemines Parish:

Councilmember Benny Rousselle

Allen Hero

St. Bernard Parish:

Councilmember Wanda Alcon

Councilmember At-Large Kerri Callais

St. Charles Parish:

Councilmember Dick Gibbs Designee: Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish:

Councilmember Robert Arcuri Councilmember Tammy Houston

Johnathan Perret

St. Tammany Parish:

Councilmember Mike Lorino

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Panepinto (Hammond)

Secretary Shawn Wilson Designee: Chris Morvant

Tomeka Watson Bryant (N.O. Public Belt RR)

Kevin Dolliole (Aviation Director) Brandy Christian (Port) Designee: Charlie Ponstien

Mayor Clay Madden Designee: Melissa Barclay

GNOEC Designee: Carlton Dufrechou

Ninette Barrios (JeT)

Mayor Bob Zabbia (Ponchatoula)

Mayor Mark R.Johnson (Covington) Designee: Erin Bovina

Attendance: 33

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

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Minutes for the TPC & RPC Meeting - October 11, 2022

#### AGENDA

1. Consideration: Approval of the September 13th 2022 minutes

Amendment to the New Orleans Transportation Improvement 2. Consideration:

Program, Highway & Transit Elements

3. Consideration: Amendment to the St. Tammany Transportation Improvement

Program, Highway & Transit Elements

4. Consideration: Amendment to the Tangipahoa Transportation Improvement

Program, Highway & Transit Elements

Consultant Selection:

RPC Traffic Counting Program Update 2022-2023 Transportation System Surveillance

Multimodal/Freight Corridors

Regional Planning Commission RPC Task A-3.23TC; FY-23 UPWP

Amount: \$40,000

6. Consideration: New Orleans Regional Freight Mobility Plan

7. Consideration: Public Comment Period

8. Consideration:

Mr. Jeff Roesel, RPC's Executive Director led everyone in the Pledge of Allegiance.

Following the roll call by Mr. Jason Sappington, RPC's Deputy Director, a quorum was established.

1. Consideration: Approval of September 13th 2022 minutes

Mr. Jeff Roesel asked the Board for a motion for the approval of the September 13th minutes. Councilmember Kerri Callais made a motion to approve the September 13th minutes, seconded by Mr. Kevin Dolliole and approved unanimously by the Transportation Policy members in attendance, as noted by the

2. Consideration: Amendment to the New Orleans Transportation Improvement Program, Highway & Transit Elements

Mr. Jeff Roesel referred the members to page 5 of the meeting packet for the amendments to the New Orleans TIP, Highway & Transit Elements and provided a brief explanation.

There being no questions or objections, the Chairman called for a motion to approve the New Orleans TIP amendments for the Highway & Transit Elements. It was so moved by Mr. Dan Jatres and seconded by Ms. Sophie Harris Vorhoff and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

Amendment to the St. Tammany Transportation Improvement Program, Highway & Transit Elements

Mr, Jeff Roesel informed the members there are no amendments to the St. Tammany TIP, Highway & Transit Elements.

4. Consideration: Amendment to the Tangipahoa Transportation Improvement Program, Highway & Transit Elements

Mr. Jeff Roesel informed the members there were no amendments to the Tangipahoa TIP, Highway & Transit Elements.

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Minutes for the TPC & RPC Meeting - October 11, 2022

5. Consideration:

Consultant Selection:

**RPC Traffic Counting Program Update** 2022-2023 Transportation System Surveillance Multimodal/Freight Corridors Regional Planning Commission RPC Task A-3.23TC; FY-23 UPWP Amount: \$40,000

Mr. Jeff Roesel referred the members to page 6 of the packet for a list of respondents and explained the purpose of this project is to support the Regional Planning Commission in updating its traffic count database and that we're re-starting our annual traffic data collection efforts in our region after a lengthy hiatus after COVID.

There being no questions or objections, the Chairman call for a motion to approve the Consultant Selection RPC Traffic Counting Program Update 2022-2023 Transportation System Surveillance Multimodal/Freight Corridors (RPC Task A-3, 23TC; FY-32 UPWP) in the amount of \$40,000.00 with ITS Regional, LLC. It was so moved by Mr. Chris Morvant, seconded by Councilmember Mike Lorino, and approved unanimously by the Transportation Policy members in attendance, as noted by the Chairman.

#### 6. Resolution: 2022 New Orleans Regional Freight Mobility Plan

Mr. Jeff Roesel referred the members to pages 7-8 of the meeting packet and provided a brief explanation for the 2022 New Orleans Regional Freight Mobility Plan Resolution.

There being no questions or objections, the Chairman called for a motion to approve the 2022 New Orleans Regional Freight Mobility Plan Resolution. It was so moved by Mr. Chris Abadie, seconded by Mr. Carlton Dufrechou, and approved unanimously by the Transportation Policy members in attendance, as noted by the

#### 7. Consideration: Public Comment Period

Mr. Jeff Roesel asked if there were any public comments. There was none.

#### 8. Consideration: Other Matters

Mr. Jeff Roesel wanted to remind members that our November 8th 2022, RPC-TPC meetings will be cancelled in honor of Election Day.

There being no other matters to discuss, Mr. Jeff Roesel noted the quorum is still established, the Chairman proceeded to the Regional Planning Commission Meeting.

## Regional Planning Commission

#### Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

October 11, 2022

Committee Members:

Parish President Mike Cooper, Chairman

Parish President Matt Jewel, I" Vice Chairman

Parish President Jaclyn Hotard, 2nd Vice Chairwoman

Parish President Cynthia Lee Sheng, 3rd Vice Chairwoman Designee: Greg Giangrosso

Parish President Guy Mcinnis, 5th Vice Chairman Designee: Jason Stopa

Mayor LaToya Cantrell, Secretary Designee: Dan Jatres Parish President Kirk Lepine, Treasures

Jefferson Parish:

Mayor Belinda C. Constant (Gretna) Designee: Amelia Pellegrin Lee Giorgio

Jack Stumpf

Councilmember At-Large JP Morrell Designee: Keith Lampkin Sophie Harris Vorhoff

Minutes for the TPC & RPC Meeting - October 11, 2022

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Plaquemines Parish: Councilmember Benny Rousselle

Allen Hero

St. Bernard Parish: Councilmember Wanda Alcon Councilmember At-Large Kerri Callais

St. Charles Parish:

Councilmember Dick Gibbs Designee: Mary Clulee

Pastor Thomas Hines

St. John the Baptist Parish: Councilmember Robert Arcuri

Councilmember Tammy Houston

Johnathan Perret

St. Tammany Parish: Councilmember Mike Lorino

Christopher Abadie

Tangipahoa Parish:

Mayor Pete Panepinto (Hammond)

Secretary Shawn Wilson Designee: Chris Morvant

Attendance: 25

Staff: Mr. Jeff Roesel, Mr. Jason Sappington, Ms. Megan Leonard, Mrs. Colethia Kent, et al

AGENDA

1. Consideration: Approval of the September 13th, 2022 minutes

2. Consideration: Committee Reports:

(a) Budget and Personnel Committee

(b) Other Committee Reports

3. Consideration: Financial Report

(a) Balance Sheet of Local Activities

(b) Monthly Budget Report

Cooperative Agreement between LDNR and RPC 4. Resolution:

for Southeast Louisiana Clean Fuel Partnership Funding

5. Consideration: Travel Request

6. Consideration: Contract Extensions

7. Consideration: Consultant Billings

8. Consideration: Public Comment Period

9. Consideration: Other Matters

#### 1. Consideration: Approval of September 13th 2022 minutes.

Mr. Jeff Roesel asked the Board for a motion for the approval of the September 13th 2022 minutes. Parish President Kirk Lepine made a motion to approve the September 13<sup>h</sup> 2022, minutes, seconded by Paster Thomas Hines and approved unanimously by the members of the Regional Planning Commission as noted by the Chairman.

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Minutes for the TPC & RPC Meeting - October 11, 2022

2. Consideration:

Committee Reports

(a) Budget and Personnel Committee (b) Other Committee Reports

Mr. Jeff Roesel explained there were no committee reports at this time.

3. Consideration:

Financial Report
(a) Balance Sheet of Local Activities

(b) Monthly Budget Report

Mr. Jeff Rossel referred the members to page 9 of the meeting packet for the balance sheet for the month ending August 31, 2022. He indicated that the RPC's Total Assets and Liabilities, which include the Fund Balance in the amount of \$2.856.353.26.

There being no questions or objections, the Chairman called for a motion to approve the balance sheet. It was so moved by Parish President Matt Jewell and seconded by Mr. Jason Stopa and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

Mr. Jeff Roesel also explained there were no budget amendments at this time.

#### 4. Resolution

Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding

Mr. Jeff Roesel introduced the resolution to the board and referred the members to page 10 of the meeting packet and explained the need for the resolution for Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding and stated that this is work RPC has been doing for several years in support of LDNR activities.

There being no questions or objections, the Chairman call for a motion to approve the resolution for Contractual Agreement between Cooperative Agreement between LDNR and RPC for Southeast Louisiana Clean Fuel Partnership Funding. It was so moved by Parish President Jaclyn Hotard and seconded by Mr. Jack Stumpf and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

#### 5. Consideration: Travel Request

Mr. Jeff Roesel referred members to page 11 of the meeting packet and pointed out 3 travel requests, the first request Aspen Nero, to attend the 2022 Clean Cities Coordinator Training Workshop, November 15-17, 2022 in Lakewood, Colorado. The second travel requests are for, Melissa Guilbeau and April Higgins, to attend the LTAP Two-Day Core Training, November 29 – December 1, 2022 in Alexandria, LA.

There being no questions or objections, the Chairman called for a motion to approve the travel requests. It was somed by Councilmember Benny Rousselle and seconded by Mr. Allen Hero and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

#### 6. Consideration: Contract Extensions

Mr. Jeff Roesel informed the members there were no contract extensions.

#### 7. Consideration: Consultant Billings

Mr. Jeff Roesel referred the members to a summary list of the consultant bills on page 12 of the meeting packet, noting that staff had reviewed each of them and favorably recommended them for approval.

There being no questions or objections, the Chairman called for a motion to approve the consultant billings. It was so moved by Parish President Kirk Lepine by Councilmember Robert Arcuri and approved unanimously by the members of the Regional Planning Commission, as noted by the Chairman.

#### 8. Consideration: Public Comment Period

The Chairman asked if there was any other public comment. There was none.

#### 9. Consideration: Other Matters

Mr. Jeff Roesel wanted to remind the members that there will be no Commission Meeting in November in honor of Election Day.

The Chairman asked if there were any other matters. There was none. There was a motion to adjourn the meeting by Mayor Pete Panepinto, Councilmember Tammy Houston seconded, and the Chairman adjourned the meeting.

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Minutes for the TPC & RPC Meeting - October 11, 2022

South Tangipahoa Urbanized Area TIP FFY 23-26

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# Appendix B: Fiscal Constraint

Projects in the FFY 23-26 South Tangipahoa TIP that will be funded by STBG (STP50-20K) funds are listed below, along with annual totals.

| FFY 23            |                                     |                              |                    |     |          |               |
|-------------------|-------------------------------------|------------------------------|--------------------|-----|----------|---------------|
| Project<br>Number | Duciost Title                       | Tune of Improvement          | Phase              | FFV | Proposed | Fodovol Chave |
| Number            | Project Title                       | Type of Improvement          | Phase              | FFY | Funding  | Federal Share |
|                   |                                     | MAP Patrol along I-12 and I- |                    | FFY | STP50-   |               |
| H.013245.ST       | MOTORIST ASSISTANCE PATROL (MAP) ST | 55                           | CONSTRUCTION       | 22  | 200K     | \$332,000.00  |
|                   |                                     |                              |                    | FFY | STP50-   |               |
| H.013886          | LA 3158: I-12 to Hipark Rd.         | TSM Improvements             | RIGHT OF WAY       | 23  | 200K     | \$12,000.00   |
|                   |                                     |                              |                    | FFY | STP50-   |               |
| H.013886          | LA 3158: I-12 to Hipark Rd.         | TSM Improvements             | UTILITY RELOCATION | 23  | 200K     | \$4,000.00    |

\$348,000.00

| FFY 24            |                                     |                              |              |     |                     |                   |
|-------------------|-------------------------------------|------------------------------|--------------|-----|---------------------|-------------------|
| Project<br>Number | Project Title                       | Type of Improvement          | Phase        | FFY | Proposed<br>Funding | Federal Share     |
| Humber            | 1 Toject Title                      |                              | 1 11450      |     |                     | r cuci ui Silui c |
|                   |                                     | MAP Patrol along I-12 and I- |              | FFY | STP50-              |                   |
| H.013245.ST       | MOTORIST ASSISTANCE PATROL (MAP) ST | 55                           | CONSTRUCTION | 24  | 200K                | \$332,000.00      |
|                   |                                     |                              |              | FFY | STP50-              |                   |
| H.013886          | LA 3158: I-12 to Hipark Rd.         | TSM Improvements             | CONSTRUCTION | 24  | 200K                | \$440,000.00      |

\$772,000.00

| FFY 25    |  |                           |                    |     |          |                |
|-----------|--|---------------------------|--------------------|-----|----------|----------------|
| Project   | Duning A Title                           | T                         | Disco              | FEV | Proposed | Fadaual Chaus  |
| Number    | Project Title                            | Type of Improvement       | Phase              | FFY | Funding  | Federal Share  |
|           |  |                           | DESIGN             | FFY | STP50-   |                |
| H.008399  | US 51 Business (LA 22 - Club Deluxe Rd)  | Widen to 4 Lanes          | (ENGINEERING)      | 25  | 200K     | \$640,000.00   |
|           |  |                           |                    | FFY | STP50-   |                |
| H.014340  | E. Minnesota Park Rd at Range Rd.        | Intersection Improvements | UTILITY RELOCATION | 25  | 200K     | \$73,600.00    |
|           |  |                           |                    | FFY | STP50-   |                |
| H.014340  | E. Minnesota Park Rd at Range Rd.        | Intersection Improvements | CONSTRUCTION       | 25  | 200K     | \$1,379,840.00 |
|           |  |                           |                    | FFY | STP50-   |                |
| H.014340  | E. Minnesota Park Rd at Range Rd.        | Intersection Improvements | RIGHT OF WAY       | 25  | 200K     | \$60,000.00    |
|           |  | Minor Widen, ADA          |                    | FFY | STP50-   |                |
| RPC_1068* | Old Cov Hwy Impr:Chestnut - Pon. Crk. Br | Sidewalks                 | CONSTRUCTION       | 25  | 200K     | \$3,313,200.00 |

## \$5,466,640.00

| FFY 26      |                                     |                              |              |     |          |               |
|-------------|-------------------------------------|------------------------------|--------------|-----|----------|---------------|
| Project     |                                     |                              |              |     | Proposed |               |
| Number      | Project Title                       | Type of Improvement          | Phase        | FFY | Funding  | Federal Share |
|             |                                     | MAP Patrol along I-12 and I- |              | FFY | STP50-   |               |
| H.013245.ST | MOTORIST ASSISTANCE PATROL (MAP) ST | 55                           | CONSTRUCTION | 26  | 200K     | \$332,000.00  |
|             |                                     |                              |              | FFY | STP50-   |               |
| RPC_0691*   | LA 1040 (Klein Dr. to US 51)        | Construct Shared Use Path    | CONSTRUCTION | 26  | 200K     | \$538,560.00  |
|             |                                     |                              |              | FFY | STP50-   |               |
| RPC_0743*   | Hammond Bike Routes                 | Bike Routes in Hammond       | CONSTRUCTION | 26  | 200K     | \$880,000.00  |

\$1,750,560.00

## Appendix C: Previous TIP (FFY19-22) Projects

The tables below list projects that were obligated for construction under the previous TIP, in FFY 2019-2022. Highway projects are listed first, followed by transit projects. It should be noted that a final list of projects obligated FFY 2022 will be published by the RPC in December, 2022, and the FFY 2022 projects listed below should be considered preliminary and subject to change.

South Tangipahoa MPA Highway Projects Obligated for Construction FFY19-22

|        | Project  |   |   |     |              |
|--------|----------|---|---|-----|--------------|
| FFY    | Number   | Project Title                               | Type of Improvement                           | Fed | eral Share   |
| FFY 19 | H.010702 | IC SEVERAL RR XINGS<br>(HAMMOND)            | INSTALL F/L'S& GATES AT<br>SEVERAL IC XINGS   | \$  | 660,000.00   |
| FFY 19 | H.010703 | IC SEVERAL RR SPUR XINGS (HAMMOND)          | INSTALL F/L'S AT LA 443, CBA'S<br>@ OTHERS    | \$  | 14,233.86    |
| FFY 19 | H.011527 | RANDALL/VITRANO ROAD<br>BRIDGES             | BRIDGE REPLACEMENT                            | \$  | 1,244,800.00 |
| FFY 19 | H.012154 | LA 38: US 51 - LA 1054                      | COLD PLANE AND OVERLAY                        | \$  | -            |
| FFY 19 | H.012628 | DISTRICT 62 TRUSS<br>REPLACEMENT            | REPLACE EXISTING TRUSS SIGN SUPPORT AND SIGNS | \$  | -            |
| FFY 19 | H.012670 | US 51B NEAR CM FAGAN DR<br>SIGNAL PERF MEAS | TRAFFIC SIGNALIZATION AND RELATED WORK.       | \$  | -            |
| FFY 19 | H.012874 | I-55: LA 22 INTERSTATE LIGHTING             | PROVIDE ROADWAY LIGHTING                      | \$  | 2,767,858.79 |
| FFY 19 | H.012938 | LA 38: ST. HELENA P/L - I-55 COA            | THIN LIFT OVERLAY                             | \$  | -            |
| FFY 19 | H.013113 | LA 22: LA 42 - YELLOW WATER<br>RIVER        | ADDING CONTINUOUS TURN LANE                   | \$  | 3,104,316.47 |
| FFY 19 | H.013179 | LA 1064: LITTLE NATALBANY BR<br>REPLACEMENT | BRIDGE REPLACEMENT                            | \$  | 46,148.67    |
| FFY 19 | H.013183 | LA 16: TANGIPAHOA RIVER BR<br>REPLACEMENT   | BRIDGE REPLACEMENT                            | \$  | 57,275.82    |
| FFY 19 | H.013245 | MOTORIST ASSISTANCE PATROL (MAP)            | MAP IMPLEMENTATION                            | \$  | 213,600.00   |

| FFY 22* | H.013938 | LA 3234 UNIVERSITY AVE                      | SIDEWALKS                                  | \$<br>1,842,720.00 |
|---------|----------|---|--|--------------------|
| FFY 21  | H.014385 | I-55: US 51 BUS TO MISS ST LINE (RPMS)      | PAVEMENT MARKER REPLACEMENT                | \$<br>414,528.07   |
| FFY 21  | H.014048 | S TANGIPAHOA ROADS -<br>PAVEMENT REHAB      | PAVEMENT REHAB                             | \$<br>3,790,379.91 |
| FFY 21  | H.013520 | BARRINGER DRIVE SIDEWALKS                   | NEW SIDEWALK                               | \$<br>297,344.03   |
| FFY 21  | H.013266 | US 51, 51-X, 190, LA 3234: CONC<br>SPOT REP | MINOR REHAB                                | \$<br>104,793.02   |
| FFY 21  | H.013260 | I-55: .2 MILE S US 190 OVP SLOPE<br>REPAIR  | SLOPE FAILURE REPAIR                       | \$<br>154,800.63   |
| FFY 21  | H.013183 | LA 16: TANGIPAHOA RIVER BR<br>REPLACEMENT   | BRIDGE REPLACEMENT                         | \$<br>656,667.32   |
| FFY 21  | H.012874 | I-55: LA 22 INTERSTATE LIGHTING             | PROVIDE ROADWAY LIGHTING                   | \$<br>63,000.00    |
| FFY 21  | H.010991 | I-12: LIVINGSTON P/L - US 51 BUS<br>OPASS   | MILL, OVERLAY, PAVEMENT MARKINGS           | \$<br>464,541.38   |
| FFY 21  | H.010703 | IC SEVERAL RR SPUR XINGS (HAMMOND)          | INSTALL F/L'S AT LA 443, CBA'S<br>@ OTHERS | \$<br>12,754.10    |
| FFY 20  | H.002381 | LA 43 CREEK BRIDGE NEAR<br>ALBANY           | NEW BRIDGE                                 | \$<br>1,353,820.52 |
| FFY 19  | H.013814 | LA 440: BOX CULVERT REPAIR                  | BOX CULVERT INVERT LOWERING                | \$<br>43,526.40    |
| FFY 19  | H.013266 | US 51, 51-X, 190, LA 3234: CONC<br>SPOT REP | MINOR REHAB                                | \$<br>986,887.86   |
| FFY 19  | H.013260 | I-55: .2 MILE S US 190 OVP SLOPE<br>REPAIR  | SLOPE FAILURE REPAIR                       | \$<br>3,363,636.45 |

<sup>\*</sup> Projects listed in FFY22 are subject to change. A final List of Obligated Projects for FFY22 will be published by the RPC in December, 2022.

**South Tangipahoa MPA Transit Projects Obligated FFY 19-21** 

|                  |            | <u> </u>                   |  |                   |                               |
|------------------|------------|----------------------------|--|-------------------|-------------------------------|
| FFY              | Agency     | Number                     | Description  | Funding<br>Source | Federal Share                 |
| FFY 19           | TPG        | LA-2019-015-01-<br>00      | Vehicle Replacement, Operating<br>Assistance, Sidewalk and Shelter<br>Improvements | 5307              | \$ 1,528,044.00               |
| FFY 20           | TPG        | LA-2020-023                | COVID-19 Response, Operations  | CARES Act<br>5307 | \$ 2,375,664.00               |
| FFY 21<br>FFY 21 | TPG<br>TPG | LA-2021-021<br>LA-2020-023 | Operating Assistance, Bus Shelters, Planning Operating Assistance                  | 5307<br>ARP       | \$ 845,844.00<br>\$ 49,938.00 |

Mandeville-Covington and Slidell MPAs FFY 22\* Transit TIP

| FFY | Parish     | Agency | Description                         | Funding Source(s) |                 |
|-----|------------|--------|-------------------------------------|-------------------|-----------------|
| FFY |            |        |                                     |                   |                 |
| 22  | Tangipahoa | TPG    | Urban Operating Assistance          | 5307              | \$ 350,000.00   |
| FFY |            |        |                                     |                   |                 |
| 22  | Tangipahoa | TPG    | New Bus Shelters                    | 5307              | \$ 80,000.00    |
| FFY |            |        |                                     |                   |                 |
| 22  | Tangipahoa | TPG    | Main Street Pedestrian Improvements | 5307              | \$ 1,090,995.00 |
| FFY |            |        |                                     |                   |                 |
| 22  | Tangipahoa | TPG    | Portable Building                   | 5339              | \$ 24,000.00    |
| FFY |            |        |                                     |                   |                 |
| 22  | Tangipahoa | TPG    | Wifi & GPS Bus Equipment            | 5339              | \$ 52,000.00    |

<sup>\*</sup> Projects listed in FFY22 are subject to change. A final List of Obligated Projects for FFY22 will be published by the RPC in December, 2022.

# Appendix D: DOTD Budget Line Items

## L.000038 PLANNING, TRAINING AND RESEARCH

| 2.000038      | T LANTING, TI | VAIIVING AND ILL |                                       |                |                 | ha <del></del>         |
|---------------|---------------|------------------|---------------------------------------|----------------|-----------------|------------------------|
| Remarks       |               |                  | Type Improvement                      |                |                 | Work Type              |
| 5 1 1 5       |               |                  | HANDLED THROUGH OPERATING BU          |                | I- 1            | OTHER / MISCELLANEOUS, |
| Project Phase | Project Cost  | ćo 00            | Total Cost (w/CE&I+IDC)               | Federal Share  | Fund            | Year Sponsor           |
| Feasibility   |               | \$0.00           | · · · · · · · · · · · · · · · · · · · |                | \$0.00 CM       | 2023                   |
|               |               | \$3,000.00       |                                       |                | 00.00 DEMO      | 2023                   |
|               |               | \$300,000.00     |                                       |                | 00.00 HSIPPEN   | 2023                   |
|               |               | \$7,500.00       |                                       |                | 00.00 LOCAL     | 2023                   |
|               |               | \$60,000.00      |                                       |                | 00.00 LTAP      | 2023                   |
|               |               | \$600,000.00     |                                       |                | 00.00 SPR MAND  | 2023                   |
|               |               | \$3,637,500.00   |                                       |                | 00.00 SPR OPT   | 2023                   |
|               |               | \$1,500,000.00   |                                       |                | 00.00 STCASH    | 2023                   |
|               |               | \$94,500.00      |                                       |                | 00.00 STP<200K  | 2023                   |
|               |               | \$2,325,000.00   |                                       |                | 00.00 STP<5K    | 2023                   |
|               |               | \$7,500.00       |                                       |                | 00.00 CM        | 2024                   |
|               |               | \$225,000.00     |                                       |                | 00.00 HSIPPEN   | 2024                   |
|               |               | \$60,000.00      |                                       |                | 00.00 LTAP      | 2024                   |
|               |               | \$450,000.00     |                                       |                | 00.00 SPR MAND  | 2024                   |
|               |               | \$3,150,000.00   |                                       |                | 00.00 SPR OPT   | 2024                   |
|               |               | \$60,000.00      | ·                                     | •              | 00.00 STCASH    | 2024                   |
|               |               | \$135,000.00     |                                       |                | 00.00 STP<200K  | 2024                   |
|               |               | \$2,250,000.00   |                                       |                | 00.00 STP<5K    | 2024                   |
|               |               | \$7,500.00       |                                       |                | 00.00 STPFLEX   | 2024                   |
|               |               | \$1,500.00       |                                       |                | 00.00 CM        | 2025                   |
|               |               | \$9,000.00       |                                       |                | 00.00 DEMO      | 2025                   |
|               |               | \$150,000.00     |                                       |                | 00.00 HSIPPEN   | 2025                   |
|               |               | \$60,000.00      | ·                                     |                | 00.00 LTAP      | 2025                   |
|               |               | \$600,000.00     |                                       |                | 00.00 SPR MAND  | 2025                   |
|               |               | \$2,850,000.00   |                                       |                | 00.00 SPR OPT   | 2025                   |
|               |               | \$375,000.00     |                                       |                | 00.00 STCASH    | 2025                   |
|               |               | \$2,457,000.00   |                                       |                | 00.00 STP<200K  | 2025                   |
|               |               | \$151,500.00     | \$151,500                             | .00 \$121,20   | 00.00 STP<5K    | 2025                   |
|               |               | \$67,500.00      | \$67,500                              | .00 \$54,00    | 00.00 STPFLEX E | 2025                   |
|               |               | \$7,500.00       | \$7,500                               | .00 \$6,00     | 00.00 TCP       | 2025                   |
|               |               | \$975,000.00     | \$975,000                             | .00 \$780,00   | 00.00 HSIPPEN   | 2026                   |
|               |               | \$60,000.00      | \$60,000                              | .00 \$48,00    | 00.00 LTAP      | 2026                   |
|               |               | \$1,350,000.00   | \$1,350,000                           | .00 \$1,080,00 | 00.00 NHPP      | 2026                   |
|               |               | \$1,050,000.00   | \$1,050,000                           | .00 \$840,00   | 00.00 SPR MAND  | 2026                   |
|               |               | \$2,850,000.00   | \$2,850,000                           | .00 \$2,280,00 | 00.00 SPR OPT   | 2026                   |
|               |               | \$60,000.00      | \$60,000                              | .00 \$4800     | 00.00 STCASH    | 2026                   |
|               |               | \$60,000.00      | \$60,000                              | .00 \$48,00    | 00.00 STP<200K  | 2026                   |
| Total (       | Cost          | 28,006,500.00    | 28,006,500.                           | 00 22,405,20   | 0.00            |                        |

## L.000039 ACCELERATED LOADING FACILITY

| Remarks       |              | Type Improvement        |               |         | Work Type             |
|---------------|--------------|-------------------------|---------------|---------|-----------------------|
|               |              | CONSTRUCT TEST SECTIONS |               |         | OTHER / MISCELLANEOUS |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor          |
| Construction  | \$7,500.00   | 8250                    | 6600          | STPFLEX | 2023                  |
|               | \$7,500.00   | 8250                    | 6600          | STPFLEX | 2024                  |
|               | \$7,500.00   | 8250                    | 6600          | STPFLEX | 2025                  |
|               | \$7,500.00   | 8250                    | 6600          | STPFLEX | 2026                  |
| Total Cost    | \$30,000.00  | \$33,000.00             | \$26,400.00   |         |                       |

#### L.000040 FEDERAL BRIDGE INSPECTION PROGRAMS

| Remarks              |                | Type Improvement                   |                |         | Work Type |                              |
|----------------------|----------------|------------------------------------|----------------|---------|-----------|------------------------------|
|                      |                | INSPECTIONS, RATINGS, LOAD FACTORS |                |         | PRESE     | ERVATION, BRIDGE (ON SYSTEM) |
| Project Phase        | Project Cost   | Total Cost (w/CE&I+IDC)            | Federal Share  | Fund    | Year      | Sponsor                      |
| Feasibility          | \$900,000.00   | \$900,000.00                       | \$720,000.00   | STPFLEX | 2023      |                              |
|                      | \$30,000.00    | \$30,000.00                        | \$24,000.00    | DEMO    | 2024      |                              |
|                      | \$45,000.00    | \$45,000.00                        | \$36,000.00    | NHPP    | 2024      |                              |
|                      | \$675,000.00   | \$675,000.00                       | \$540,000.00   | STPFLEX | 2024      |                              |
|                      | \$150,000.00   | \$150,000.00                       | \$120,000.00   | FBROFF  | 2025      |                              |
|                      | \$600,000.00   | \$600,000.00                       | \$480,000.00   | STPFLEX | 2025      |                              |
|                      | \$750,000.00   | \$750,000.00                       | \$600,000.00   | STPFLEX | 2026      |                              |
| Design (Engineering) | \$15,000.00    | \$15,000.00                        | \$12,000.00    | STPFLEX | 2023      |                              |
|                      | \$15,000.00    | \$15,000.00                        | \$12,000.00    | STPFLEX | 2024      |                              |
|                      | \$15,000.00    | \$15,000.00                        | \$12,000.00    | STPFLEX | 2025      |                              |
| Construction         | \$75,000.00    | \$82,500.00                        | \$66,000.00    | STPFLEX | 2023      |                              |
|                      | \$15,000.00    | \$16,500.00                        | \$13,200.00    | STPFLEX | 2024      |                              |
|                      | \$15,000.00    | \$16,500.00                        | \$13,200.00    | STPFLEX | 2025      |                              |
|                      | \$15,000.00    | \$16,500.00                        | \$13,200.00    | STPFLEX | 2026      |                              |
| Total Cost           | \$3,315,000.00 | \$3,327,000.00                     | \$2,661,600.00 | _       |           |                              |

#### L.000046 MISC STP ENHANCEMENT PROJECTS

| Remarks              |              | Type Improvement        |               |          | Work | Туре    |
|----------------------|--------------|-------------------------|---------------|----------|------|---------|
|                      |              |                         |               |          |      |         |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund     | Year | Sponsor |
| Design (Engineering) | \$7,500.00   | \$7,500.00              | \$6,000.00    | TAP<200K | 2024 |         |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TAP<5K   | 2024 |         |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TAPFLEX  | 2024 |         |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TAP<200K | 2025 |         |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TAP<5K   | 2025 |         |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TAPFLEX  | 2025 |         |

| Total Cost   | \$4,207,500.00 | \$4,621,500.00 | \$3,697,200.00 |          |      |
|--------------|----------------|----------------|----------------|----------|------|
|              | \$105,000.00   | \$115,500.00   | \$92,400.00    | TAPFLEX  | 2026 |
|              | \$375,000.00   | \$412,500.00   | \$330,000.00   | TAP<5K   | 2026 |
|              | \$600,000.00   | \$660,000.00   | \$528,000.00   | TAP<200K | 2026 |
|              | \$45,000.00    | \$49,500.00    | \$39,600.00    | STPFLEX  | 2026 |
|              | \$75,000.00    | \$82,500.00    | \$66,000.00    | LOCAL    | 2026 |
|              | \$412,500.00   | \$453,750.00   | \$363,000.00   | TAPFLEX  | 2025 |
|              | \$195,000.00   | \$214,500.00   | \$171,600.00   | TAP<5K   | 2025 |
|              | \$300,000.00   | \$330,000.00   | \$264,000.00   | TAP<200K | 2025 |
|              | \$52,500.00    | \$57,750.00    | \$46,200.00    | STPENH   | 2025 |
|              | \$225,000.00   | \$247,500.00   | \$198,000.00   | STCASH   | 2025 |
|              | \$180,000.00   | \$198,000.00   | \$158,400.00   | LOCAL    | 2025 |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | TAPFLEX  | 2024 |
|              | \$75,000.00    | \$82,500.00    | \$66,000.00    | TAP<5K   | 2024 |
|              | \$75,000.00    | \$82,500.00    | \$66,000.00    | TAP<200K | 2024 |
|              | \$450,000.00   | \$495,000.00   | \$396,000.00   | STPENH   | 2024 |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | LOCAL    | 2024 |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | TAPFLEX  | 2023 |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | TAP<5K   | 2023 |
|              | \$75,000.00    | \$82,500.00    | \$66,000.00    | TAP<200K | 2023 |
|              | \$225,000.00   | \$247,500.00   | \$198,000.00   | STCASH   | 2023 |
| Construction | \$75,000.00    | \$82,500.00    | \$66,000.00    | LOCAL    | 2023 |
|              | \$7,500.00     | \$7,500.00     | \$6,000.00     | TAPFLEX  | 2026 |
|              | \$7,500.00     | \$7,500.00     | \$6,000.00     | TAP<5K   | 2026 |
|              | \$7,500.00     | \$7,500.00     | \$6,000.00     | TAP<200K | 2026 |
|              |                |                |                |          |      |

#### L.000047 MISC NATIONAL TRAILS PROJECTS

| Remarks              |              | Type Improvement        |               |       | Work Type    |  |
|----------------------|--------------|-------------------------|---------------|-------|--------------|--|
|                      |              |                         |               |       |              |  |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund  | Year Sponsor |  |
| Feasibility          | \$22,500.00  | \$22,500.00             | \$18,000.00   | RTP   | 2023         |  |
|                      | \$36,000.00  | \$36,000.00             | \$28,800.00   | RTP   | 2024         |  |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | RTP   | 2025         |  |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | RTP   | 2026         |  |
| Design (Engineering) | \$3,750.00   | \$3,750.00              | \$3,000.00    | RTP   | 2023         |  |
|                      | \$3,750.00   | \$3,750.00              | \$3,000.00    | RTP   | 2024         |  |
|                      | \$3,750.00   | \$3,750.00              | \$3,000.00    | RTP   | 2025         |  |
|                      | \$3,750.00   | \$3,750.00              | \$3,000.00    | RTP   | 2026         |  |
| Construction         | \$112,500.00 | \$123,750.00            | \$99,000.00   | LOCAL | 2023         |  |
|                      | \$225,000.00 | \$247,500.00            | \$198,000.00  | RTP   | 2023         |  |
|                      | \$90,000.00  | \$99,000.00             | \$79,200.00   | LOCAL | 2024         |  |
|                      | \$225,000.00 | \$247,500.00            | \$198,000.00  | RTP   | 2024         |  |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00   | LOCAL | 2025         |  |

| Total Cost | \$1,461,000,00 | \$1,595,250,00 | \$1,276,200,00 |       |      |
|------------|----------------|----------------|----------------|-------|------|
| _          | \$225,000.00   | \$247,500.00   | \$198,000.00   | RTP   | 2026 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | LOCAL | 2026 |
|            | \$315,000.00   | \$346,500.00   | \$277,200.00   | RTP   | 2025 |

## L.000048 SCENIC BYWAYS OF LA

| Remarks              |                  | Type Improvement        |               |         | Work Type    |
|----------------------|------------------|-------------------------|---------------|---------|--------------|
|                      |                  |                         |               |         |              |
| Project Phase        | Project Cost     | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility          | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2023         |
|                      | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2024         |
|                      | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2025         |
|                      | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2026         |
| Design (Engineering) | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2023         |
|                      | \$180,000.00     | \$180,000.00            | \$144,000.00  | STCASH  | 2023         |
|                      | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2024         |
|                      | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2025         |
|                      | \$52,500.00      | \$52,500.00             | \$42,000.00   | NSB     | 2026         |
| Construction         | \$150,000.00     | \$165,000.00            | \$132,000.00  | LOCAL   | 2023         |
|                      | \$37,500.00      | \$41,250.00             | \$33,000.00   | NSB     | 2023         |
|                      | \$150,000.00     | \$165,000.00            | \$132,000.00  | STCASH  | 2023         |
|                      | \$37,500.00      | \$41,250.00             | \$33,000.00   | STPFLEX | 2023         |
|                      | \$67,500.00      | \$74,250.00             | \$59,400.00   | NSB     | 2024         |
|                      | \$67,500.00      | \$74,250.00             | \$59,400.00   | NSB     | 2025         |
|                      | \$67,500.00      | \$74,250.00             | \$59,400.00   | NSB     | 2026         |
| Total Cos            | t \$1,177,500.00 | \$1,235,250.00          | \$988,200.00  | =       |              |

## L.000049 INDIAN RESERVATION ROADS

| Remarks              |              | Type Improvement        |               |      | Work | Туре    |
|----------------------|--------------|-------------------------|---------------|------|------|---------|
|                      |              |                         |               |      |      |         |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund | Year | Sponsor |
| Design (Engineering) | \$3,000.00   | \$3,000.00              | \$2,400.00    | FLH  | 2023 |         |
|                      | \$3,000.00   | \$3,000.00              | \$2,400.00    | FLH  | 2024 |         |
|                      | \$3,000.00   | \$3,000.00              | \$2,400.00    | FLH  | 2025 |         |
|                      | \$3,000.00   | \$3,000.00              | \$2,400.00    | FLH  | 2026 |         |
| Construction         | \$60,000.00  | \$66,000.00             | \$52,800.00   | FLH  | 2023 |         |
|                      | \$60,000.00  | \$66,000.00             | \$52,800.00   | FLH  | 2024 |         |
|                      | \$60,000.00  | \$66,000.00             | \$52,800.00   | FLH  | 2025 |         |
|                      | \$60,000.00  | \$66,000.00             | \$52,800.00   | FLH  | 2026 |         |
| Total Cost           | \$252,000.00 | \$276,000.00            | \$220,800.00  | -    |      |         |

## L.000050 LA PUBLIC LANDS HIGHWAY PROGRAM

| Remarks       |                | Type Improvement        |                |        | Work Type    |
|---------------|----------------|-------------------------|----------------|--------|--------------|
|               |                |                         |                |        |              |
| Project Phase | Project Cost   | Total Cost (w/CE&I+IDC) | Federal Share  | Fund   | Year Sponsor |
| Construction  | \$37,500.00    | \$41,250.00             | \$33,000.00    | FLH    | 2023         |
|               | \$600,000.00   | \$660,000.00            | \$528,000.00   | FLH    | 2024         |
|               | \$150,000.00   | \$165,000.00            | \$132,000.00   | STP<5K | 2024         |
|               | \$750,000.00   | \$825,000.00            | \$660,000.00   | FLH    | 2025         |
|               | \$750,000.00   | \$825,000.00            | \$660,000.00   | FLH    | 2026         |
| Total Cost    | \$2,287,500.00 | \$2,516,250.00          | \$2,013,000.00 | •      |              |

#### L.000051 OVERLAY OR SURFACE REPAIR ON INTERSTATE

| Remarks              |                   | Type Improvement        |                 |         | Work Type    |
|----------------------|-------------------|-------------------------|-----------------|---------|--------------|
|                      |                   |                         |                 |         |              |
| Project Phase        | Project Cost      | Total Cost (w/CE&I+IDC) | Federal Share   | Fund    | Year Sponsor |
| Environmental        | \$7,500.00        | \$7,500.00              | \$6,000.00      | NHPP    | 2023         |
|                      | \$7,500.00        | \$7,500.00              | \$6,000.00      | NHPP    | 2024         |
|                      | \$7,500.00        | \$7,500.00              | \$6,000.00      | NHPP    | 2025         |
|                      | \$7,500.00        | \$7,500.00              | \$6,000.00      | NHPP    | 2026         |
| Design (Engineering) | \$150,000.00      | \$150,000.00            | \$120,000.00    | NHPP    | 2023         |
|                      | \$150,000.00      | \$150,000.00            | \$120,000.00    | NHPP    | 2024         |
|                      | \$150,000.00      | \$150,000.00            | \$120,000.00    | NHPP    | 2025         |
|                      | \$150,000.00      | \$150,000.00            | \$120,000.00    | NHPP    | 2026         |
|                      | \$37,500.00       | \$41,250.00             | \$33,000.00     | IM      | 2023         |
| Construction         | \$1,500,000.00    | \$1,650,000.00          | \$1,320,000.00  | NHPP    | 2023         |
|                      | \$37,500.00       | \$41,250.00             | \$33,000.00     | STP<5K  | 2023         |
|                      | \$112,500.00      | \$123,750.00            | \$99,000.00     | STPFLEX | 2023         |
|                      | \$75,000.00       | \$82,500.00             | \$66,000.00     | DEMO    | 2024         |
|                      | \$2,310,000.00    | \$2,541,000.00          | \$2,032,800.00  | NHPP    | 2024         |
|                      | \$225,000.00      | \$247,500.00            | \$198,000.00    | STPFLEX | 2024         |
|                      | \$4,500,000.00    | \$4,950,000.00          | \$3,960,000.00  | NHPP    | 2025         |
|                      | \$4,500,000.00    | \$4,950,000.00          | \$3,960,000.00  | NHPP    | 2026         |
| Total Cost           | t \$13,927,500.00 | \$15,257,250.00         | \$12,205,800.00 |         |              |

#### L.000053 STATEWIDE OVERLAY PROGRAM

|         | _ |                  |           |
|---------|---|------------------|-----------|
| Remarks |   | Type Improvement | Work Type |

| Project Phase             | Project Cost | Total Cost (w/CE&I+IDC) | )              | Federal Share  | Fund     | Year Sponsor |  |
|---------------------------|--------------|-------------------------|----------------|----------------|----------|--------------|--|
| Environmental             | \$7,50       | 0.00                    | \$7,500.00     | \$6,000.00     | STPFLEX  | 2023         |  |
|                           | \$18,75      | 0.00                    | \$18,750.00    | \$15,000.00    | NHPP     | 2024         |  |
|                           | \$3,75       | 0.00                    | \$3,750.00     | \$3,000.00     | STPFLEX  | 2024         |  |
|                           | \$7,50       | 0.00                    | \$7,500.00     | \$6,000.00     | STPFLEX  | 2025         |  |
|                           | \$7,50       | 0.00                    | \$7,500.00     | \$6,000.00     | STPFLEX  | 2026         |  |
| Right of Way              | \$15,00      | 0.00                    | \$15,000.00    | \$12,000.00    | STPFLEX  | 2023         |  |
|                           | \$15,00      | 0.00                    | \$15,000.00    | \$12,000.00    | STPFLEX  | 2024         |  |
|                           | \$15,00      | 0.00                    | \$15,000.00    | \$12,000.00    | STPFLEX  | 2025         |  |
|                           | \$15,00      | 0.00                    | \$15,000.00    | \$12,000.00    | STPFLEX  | 2026         |  |
| <b>Utility Relocation</b> | \$168,75     | 0.00                    | \$168,750.00   | \$135,000.00   | NHPP     | 2023         |  |
|                           | \$71,25      | 0.00                    | \$71,250.00    | \$57,000.00    | STPFLEX  | 2023         |  |
|                           | \$75,00      | 0.00                    | \$75,000.00    | \$60,000.00    | LOCAL    | 2024         |  |
|                           | \$120,00     | 0.00                    | \$120,000.00   | \$96,000.00    | NHPP     | 2024         |  |
|                           | \$75,00      | 0.00                    | \$75,000.00    | \$60,000.00    | STPFLEX  | 2024         |  |
|                           | \$30,00      | 0.00                    | \$30,000.00    | \$24,000.00    | LOCAL    | 2025         |  |
|                           | \$52,50      | 0.00                    | \$52,500.00    | \$42,000.00    | NHPP     | 2025         |  |
|                           | \$15,00      | 0.00                    | \$15,000.00    | \$12,000.00    | STPFLEX  | 2025         |  |
|                           | \$120,00     | 0.00                    | \$120,000.00   | \$96,000.00    | STPFLEX  | 2026         |  |
| Design (Engineering)      | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | NHPP     | 2023         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | STPFLEX  | 2023         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | NHPP     | 2024         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | STPFLEX  | 2024         |  |
|                           | \$15,00      | 0.00                    | \$15,000.00    | \$12,000.00    | DEMO     | 2025         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | NHPP     | 2025         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | STPFLEX  | 2025         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | NHPP     | 2026         |  |
|                           | \$22,50      | 0.00                    | \$22,500.00    | \$18,000.00    | STPFLEX  | 2026         |  |
| Construction              | \$450,00     | 0.00                    | \$495,000.00   | \$396,000.00   | HRRR     | 2023         |  |
|                           | \$37,50      | 0.00                    | \$41,250.00    | \$33,000.00    | HSIP     | 2023         |  |
|                           | \$1,500,00   | 0.00                    | \$1,650,000.00 | \$1,320,000.00 | NFA      | 2023         |  |
|                           | \$4,500,00   | 0.00                    | \$4,950,000.00 | \$3,960,000.00 | NHPP     | 2023         |  |
|                           | \$15,00      | 0.00                    | \$16,500.00    | \$13,200.00    | SATRANS  | 2023         |  |
|                           | \$2,250,00   | 0.00                    | \$2,475,000.00 | \$1,980,000.00 | STBONDS  | 2023         |  |
|                           | \$150,00     | 0.00                    | \$165,000.00   | \$132,000.00   | STCASH   | 2023         |  |
|                           | \$225,00     | 0.00                    | \$247,500.00   | \$198,000.00   | STP<200K | 2023         |  |
|                           | \$900,00     | 0.00                    | \$990,000.00   | \$792,000.00   | STP<5K   | 2023         |  |
|                           | \$7,500,00   | 0.00                    | \$8,250,000.00 | \$6,600,000.00 | STPFLEX  | 2023         |  |
|                           | \$52,50      | 0.00                    | \$57,750.00    | \$46,200.00    | DEMO     | 2024         |  |
|                           | \$525,00     | 0.00                    | \$577,500.00   | \$462,000.00   | HRRR     | 2024         |  |
|                           | \$150,00     | 0.00                    | \$165,000.00   | \$132,000.00   | HSIP     | 2024         |  |
|                           | \$90,00      | 0.00                    | \$99,000.00    | \$79,200.00    | HSIPPEN  | 2024         |  |
|                           | \$75,00      | 0.00                    | \$82,500.00    | \$66,000.00    | LOCAL    | 2024         |  |
|                           | \$1,500,00   | 0.00                    | \$1,650,000.00 | \$1,320,000.00 | NFA      | 2024         |  |

| Total Cost | \$93,847,500.00 | \$103,129,500.00 | \$82,503,600.00 |          |      |
|------------|-----------------|------------------|-----------------|----------|------|
|            | \$9,000,000.00  | \$9,900,000.00   | \$7,920,000.00  | STPFLEX  | 2026 |
|            | \$975,000.00    | \$1,072,500.00   | \$858,000.00    | STP<5K   | 2026 |
|            | \$225,000.00    | \$247,500.00     | \$198,000.00    | STP<200K | 2026 |
|            | \$150,000.00    | \$165,000.00     | \$132,000.00    | STCASH   | 2026 |
|            | \$750,000.00    | \$825,000.00     | \$660,000.00    | STBONDS  | 2026 |
|            | \$7,500,000.00  | \$8,250,000.00   | \$6,600,000.00  | NHPP     | 2026 |
|            | \$1,500,000.00  | \$1,650,000.00   | \$1,320,000.00  | NFA      | 2026 |
|            | \$300,000.00    | \$330,000.00     | \$264,000.00    | HSIP     | 2026 |
|            | \$150,000.00    | \$165,000.00     | \$132,000.00    | DEMO     | 2026 |
|            | \$3,000,000.00  | \$3,300,000.00   | \$2,640,000.00  | COVID    | 2026 |
|            | \$7,875,000.00  | \$8,662,500.00   | \$6,930,000.00  | STPFLEX  | 2025 |
|            | \$1,560,000.00  | \$1,716,000.00   | \$1,372,800.00  | STP<5K   | 2025 |
|            | \$337,500.00    | \$371,250.00     | \$297,000.00    | STCASH   | 2025 |
|            | \$750,000.00    | \$825,000.00     | \$660,000.00    | STBONDS  | 2025 |
|            | \$9,000,000.00  | \$9,900,000.00   | \$7,920,000.00  | NHPP     | 2025 |
|            | \$1,500,000.00  | \$1,650,000.00   | \$1,320,000.00  | NFA      | 2025 |
|            | \$75,000.00     | \$82,500.00      | \$66,000.00     | HSIPPEN  | 2025 |
|            | \$300,000.00    | \$330,000.00     | \$264,000.00    | HSIP     | 2025 |
|            | \$75,000.00     | \$82,500.00      | \$66,000.00     | HRRR     | 2025 |
|            | \$150,000.00    | \$165,000.00     | \$132,000.00    | DEMO     | 2025 |
|            | \$1,200,000.00  | \$1,320,000.00   | \$1,056,000.00  | COVID    | 2025 |
|            | \$9,750,000.00  | \$10,725,000.00  | \$8,580,000.00  | STPFLEX  | 2024 |
|            | \$1,447,500.00  | \$1,592,250.00   | \$1,273,800.00  |          | 2024 |
|            | \$2,250,000.00  | \$2,475,000.00   | \$1,980,000.00  | STP<200K | 2024 |
|            | \$330,000.00    | \$363,000.00     | \$290,400.00    |          | 2024 |
|            | \$750,000.00    | \$825,000.00     | \$660,000.00    |          | 2024 |
|            | \$750,000.00    | \$825,000.00     | \$660,000.00    | STBONDS  | 2024 |
|            | \$11,250,000.00 | \$12,375,000.00  | \$9,900,000.00  | NHPP     | 2024 |

## L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

| Remarks            |                | Type Improvement        |                |         | Work Type |         |
|--------------------|----------------|-------------------------|----------------|---------|-----------|---------|
|                    |                |                         |                |         |           |         |
| Project Phase      | Project Cost   | Total Cost (w/CE&I+IDC) | Federal Share  | Fund    | Year      | Sponsor |
| Utility Relocation | \$60,000.00    | \$60,000.00             | \$48,000.00    | STPFLEX | 2023      |         |
|                    | \$60,000.00    | \$60,000.00             | \$48,000.00    | STPFLEX | 2024      |         |
|                    | \$75,000.00    | \$75,000.00             | \$60,000.00    | STPFLEX | 2025      |         |
|                    | \$60,000.00    | \$60,000.00             | \$48,000.00    | STPFLEX | 2026      |         |
| Construction       | \$75,000.00    | \$82,500.00             | \$66,000.00    | DEMO    | 2023      |         |
|                    | \$75,000.00    | \$82,500.00             | \$66,000.00    | NFA     | 2023      |         |
|                    | \$375,000.00   | \$412,500.00            | \$330,000.00   | NHPP    | 2023      |         |
|                    | \$1,200,000.00 | \$1,320,000.00          | \$1,056,000.00 | STPFLEX | 2023      |         |

| Total Cost | \$7,117,500.00 | \$7,803,750.00 | \$6,243,000.00 |          |      |
|------------|----------------|----------------|----------------|----------|------|
|            | \$525,000.00   | \$577,500.00   | \$462,000.00   | STPFLEX  | 2026 |
|            | \$600,000.00   | \$660,000.00   | \$528,000.00   | NHPP     | 2026 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | NFA      | 2026 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | HSIP     | 2026 |
|            | \$1,237,500.00 | \$1,361,250.00 | \$1,089,000.00 | STPFLEX  | 2025 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | NHPP     | 2025 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | NFA      | 2025 |
|            | \$262,500.00   | \$288,750.00   | \$231,000.00   | COVID    | 2025 |
|            | \$1,425,000.00 | \$1,567,500.00 | \$1,254,000.00 | STPFLEX  | 2024 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | STP<5K   | 2024 |
|            | \$337,500.00   | \$371,250.00   | \$297,000.00   | STP<200K | 2024 |
|            | \$225,000.00   | \$247,500.00   | \$198,000.00   | NHPP     | 2024 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | NFA      | 2024 |
|            | \$75,000.00    | \$82,500.00    | \$66,000.00    | DEMO     | 2024 |

## L.000055 RAILROAD CROSSING IMPROVEMENTS

| Remarks              |              | Type Improvement        |               | V        | Vork Type   |
|----------------------|--------------|-------------------------|---------------|----------|-------------|
|                      |              |                         |               |          |             |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund Y   | ear Sponsor |
| Feasibility          | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2023        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2024        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2025        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2026        |
| Environmental        | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2023        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2024        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2025        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2026        |
| Right of Way         | \$7,500.00   | \$7,500.00              | \$6,000.00    | LOCAL 2  | 2023        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2023        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2024        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2025        |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH 2 | 2026        |
| Utility Relocation   | \$15,000.00  | \$15,000.00             | \$12,000.00   | LOCAL 2  | 2023        |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | STCASH 2 | 2023        |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | STCASH 2 | 2024        |
|                      | \$37,500.00  | \$37,500.00             | \$30,000.00   | LOCAL 2  | 2025        |
|                      | \$300,000.00 | \$300,000.00            | \$240,000.00  | STCASH 2 | 2025        |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | STCASH 2 | 2026        |
| Design (Engineering) | \$15,000.00  | \$15,000.00             | \$12,000.00   | STCASH 2 | 2023        |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STCASH 2 | 2024        |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STCASH 2 | 2025        |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STCASH 2 | 2026        |

| Construction | \$120,000.00   | \$132,000.00   | \$105,600.00   | HSIP   | 2023 |
|--------------|----------------|----------------|----------------|--------|------|
|              | \$225,000.00   | \$247,500.00   | \$198,000.00   | LOCAL  | 2023 |
|              | \$1,125,000.00 | \$1,237,500.00 | \$990,000.00   | STCASH | 2023 |
|              | \$225,000.00   | \$247,500.00   | \$198,000.00   | LOCAL  | 2024 |
|              | \$1,125,000.00 | \$1,237,500.00 | \$990,000.00   | STCASH | 2024 |
|              | \$225,000.00   | \$247,500.00   | \$198,000.00   | LOCAL  | 2025 |
|              | \$1,125,000.00 | \$1,237,500.00 | \$990,000.00   | STCASH | 2025 |
|              | \$225,000.00   | \$247,500.00   | \$198,000.00   | LOCAL  | 2026 |
| <u></u>      | \$1,125,000.00 | \$1,237,500.00 | \$990,000.00   | STCASH | 2026 |
| Total Cost   | \$6,097,500.00 | \$6,649,500.00 | \$5,319,600.00 |        |      |

## L.000056 MISC HAZARD ELIMINATION AND SAFETY

| Remarks       |              | Type Improvement        |                   |           | Work Type    |
|---------------|--------------|-------------------------|-------------------|-----------|--------------|
|               |              |                         |                   |           |              |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share     | Fund      | Year Sponsor |
| Feasibility   | \$15,000.00  | \$15,00                 | 0.00 \$12,000.00  | HSIP      | 2023         |
|               | \$45,000.00  | \$45,00                 | 0.00 \$36,000.00  | HSIPPEN   | 2023         |
|               | \$15,000.00  | \$15,00                 | 0.00 \$12,000.00  | HSIP      | 2024         |
|               | \$165,000.00 | \$165,00                | 0.00 \$132,000.00 | HSIPPEN   | 2024         |
|               | \$52,500.00  | \$52,50                 | 0.00 \$42,000.00  | STCASH    | 2024         |
|               | \$15,000.00  | \$15,00                 | 0.00 \$12,000.00  | ) HSIP    | 2025         |
|               | \$120,000.00 | \$120,00                | 0.00 \$96,000.00  | ) HSIPPEN | 2025         |
|               | \$975,000.00 | \$975,00                | 0.00 \$780,000.00 | STCASH    | 2025         |
|               | \$15,000.00  | \$15,00                 | 0.00 \$12,000.00  | HSIP      | 2026         |
|               | \$375,000.00 | \$375,00                | 0.00 \$300,000.00 | ) HSIPPEN | 2026         |
|               | \$75,000.00  | \$75,00                 | 0.00 \$60,000.00  | STCASH    | 2026         |
| Environmental | \$22,500.00  | \$22,50                 | 0.00 \$18,000.00  | HSIP      | 2023         |
|               | \$7,500.00   | \$7,50                  | 0.00 \$6,000.00   | ) HSIPPEN | 2023         |
|               | \$22,500.00  | \$22,50                 | 0.00 \$18,000.00  | HSIP      | 2024         |
|               | \$7,500.00   | \$7,50                  | 0.00 \$6,000.00   | HSIPPEN   | 2024         |
|               | \$7,500.00   | \$7,50                  | 0.00 \$6,000.00   | HSIP      | 2025         |
|               | \$22,500.00  | \$22,50                 | 0.00 \$18,000.00  | ) HSIPPEN | 2025         |
|               | \$9,750.00   | \$9,75                  | 0.00 \$7,800.00   | SATRANS   | 2025         |
|               | \$22,500.00  | \$22,50                 | 0.00 \$18,000.00  | HSIP      | 2026         |
|               | \$7,500.00   | \$7,50                  | 0.00 \$6,000.00   | HSIPPEN   | 2026         |
| Right of Way  | \$300,000.00 | \$300,00                | 0.00 \$240,000.00 | HSIP      | 2023         |
|               | \$150,000.00 | \$150,00                | 0.00 \$120,000.00 | ) HSIPPEN | 2023         |
|               | \$15,000.00  | \$15,00                 | 0.00 \$12,000.00  | SATRANS   | 2023         |
|               | \$75,000.00  | \$75,00                 | 0.00 \$60,000.00  | STCASH    | 2023         |
|               | \$562,500.00 | \$562,50                | 0.00 \$450,000.00 | HSIP      | 2024         |
|               | \$75,000.00  | \$75,00                 | 0.00 \$60,000.00  | HSIPPEN   | 2024         |
|               | \$75,000.00  | \$75,00                 | 0.00 \$60,000.00  | STCASH    | 2024         |

|                      | \$450,000.00   | \$450,000.00   | \$360,000.00   | HSIP    | 2025 |
|----------------------|----------------|----------------|----------------|---------|------|
|                      | \$150,000.00   | \$150,000.00   | \$120,000.00   | HSIPPEN | 2025 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | SATRANS | 2025 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STCASH  | 2025 |
|                      | \$300,000.00   | \$300,000.00   | \$240,000.00   | HSIP    | 2026 |
|                      | \$150,000.00   | \$150,000.00   | \$120,000.00   | HSIPPEN | 2026 |
| Utility Relocation   | \$300,000.00   | \$300,000.00   | \$240,000.00   | HSIP    | 2023 |
|                      | \$150,000.00   | \$150,000.00   | \$120,000.00   | HSIPPEN | 2023 |
|                      | \$300,000.00   | \$300,000.00   | \$240,000.00   | HSIP    | 2024 |
|                      | \$150,000.00   | \$150,000.00   | \$120,000.00   | HSIPPEN | 2024 |
|                      | \$225,000.00   | \$225,000.00   | \$180,000.00   | HSIP    | 2025 |
|                      | \$195,000.00   | \$195,000.00   | \$156,000.00   | HSIPPEN | 2025 |
|                      | \$600,000.00   | \$600,000.00   | \$480,000.00   | STCASH  | 2025 |
|                      | \$37,500.00    | \$37,500.00    | \$30,000.00    | STPFLEX | 2025 |
|                      | \$300,000.00   | \$300,000.00   | \$240,000.00   | HSIP    | 2026 |
|                      | \$150,000.00   | \$150,000.00   | \$120,000.00   | HSIPPEN | 2026 |
| Design (Engineering) | \$75,000.00    | \$75,000.00    | \$60,000.00    | HSIP    | 2023 |
|                      | \$30,000.00    | \$30,000.00    | \$24,000.00    | HSIPPEN | 2023 |
|                      | \$120,000.00   | \$120,000.00   | \$96,000.00    | SATRANS | 2023 |
|                      | \$75,000.00    | \$75,000.00    | \$60,000.00    | STCASH  | 2023 |
|                      | \$60,000.00    | \$60,000.00    | \$48,000.00    | HSIP    | 2024 |
|                      | \$67,500.00    | \$67,500.00    | \$54,000.00    | HSIPPEN | 2024 |
|                      | \$135,000.00   | \$135,000.00   | \$108,000.00   | HSIP    | 2025 |
|                      | \$30,000.00    | \$30,000.00    | \$24,000.00    | HSIPPEN | 2025 |
|                      | \$75,000.00    | \$75,000.00    | \$60,000.00    | STCASH  | 2025 |
|                      | \$150,000.00   | \$150,000.00   | \$120,000.00   | HSIP    | 2026 |
|                      | \$30,000.00    | \$30,000.00    | \$24,000.00    | HSIPPEN | 2026 |
| Construction         | \$2,662,500.00 | \$2,928,750.00 | \$2,343,000.00 | HSIP    | 2023 |
|                      | \$2,025,000.00 | \$2,227,500.00 | \$1,782,000.00 | HSIPPEN | 2023 |
|                      | \$37,500.00    | \$41,250.00    | \$33,000.00    | NHPP    | 2023 |
|                      | \$37,500.00    | \$41,250.00    | \$33,000.00    | SATRANS | 2023 |
|                      | \$150,000.00   | \$165,000.00   | \$132,000.00   | STCASH  | 2023 |
|                      | \$3,225,000.00 | \$3,547,500.00 | \$2,838,000.00 | HSIP    | 2024 |
|                      | \$1,515,000.00 | \$1,666,500.00 | \$1,333,200.00 | HSIPPEN | 2024 |
|                      | \$525,000.00   | \$577,500.00   | \$462,000.00   | SATRANS | 2024 |
|                      | \$600,000.00   | \$660,000.00   | \$528,000.00   | STCASH  | 2024 |
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    | TAP<5K  | 2024 |
|                      | \$2,775,000.00 | \$3,052,500.00 | \$2,442,000.00 | HSIP    | 2025 |
|                      | \$2,850,000.00 | \$3,135,000.00 | \$2,508,000.00 | HSIPPEN | 2025 |
|                      | \$450,000.00   | \$495,000.00   | \$396,000.00   | STCASH  | 2025 |
|                      | \$750,000.00   | \$825,000.00   | \$660,000.00   | STPFLEX | 2025 |
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    | TAP<5K  | 2025 |
|                      | \$3,525,000.00 | \$3,877,500.00 | \$3,102,000.00 | HSIP    | 2026 |
|                      | \$3,000,000.00 | \$3,300,000.00 | \$2,640,000.00 | HSIPPEN | 2026 |
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    | NHPP    | 2026 |
|                      |                |                |                |         |      |

|            | \$75,000.00     | \$82,500.00     | \$66,000.00     | STCASH | 2026 |
|------------|-----------------|-----------------|-----------------|--------|------|
| Total Cost | \$32,012,250,00 | \$34,455,000,00 | \$27,564,000,00 | _'     |      |

## L.000057 SOFT SIDE SAFETY

| Remarks       |              |                | Type Improvement        |                   | Work Type |              |
|---------------|--------------|----------------|-------------------------|-------------------|-----------|--------------|
| Project Phase | Project Cost |                | Total Cost (w/CE&I+IDC) | Federal Share     | Fund      | Year Sponsor |
| Feasibility   | •            | \$37,500.00    | \$37,500                | 00 \$30,000.00    | HSIP      | 2023         |
|               |              | \$112,500.00   | \$112,500               | 90,000.00         | HSIPPEN   | 2023         |
|               |              | \$71,250.00    | \$71,250                | 00 \$57,000.00    | STCASH    | 2023         |
|               |              | \$15,000.00    | \$15,000                | 00 \$12,000.00    | HSIP      | 2024         |
|               |              | \$206,250.00   | \$206,250               | 00 \$165,000.00   | HSIPPEN   | 2024         |
|               |              | \$75,000.00    | \$75,000                | 960,000.00        | STCASH    | 2024         |
|               |              | \$15,000.00    | \$15,000                | 00 \$12,000.00    | STPFLEX   | 2024         |
|               |              | \$435,000.00   | \$435,000               | 00 \$348,000.00   | HSIP      | 2025         |
|               |              | \$112,500.00   | \$112,500               | 90,000.00         | HSIPPEN   | 2025         |
|               |              | \$15,000.00    | \$15,000                | 00 \$12,000.00    | STPFLEX   | 2025         |
|               |              | \$435,000.00   | \$435,000               | 00 \$348,000.00   | HSIP      | 2026         |
|               |              | \$112,500.00   | \$112,500               | 90,000.00         | HSIPPEN   | 2026         |
|               |              | \$15,000.00    | \$15,000                | 00 \$12,000.00    | STPFLEX   | 2026         |
| Tota          | l Cost       | \$1,657,500.00 | \$1,657,500             | 00 \$1,326,000.00 | _         |              |

#### L.000060 LOCAL ROADS SAFETY PROGRAM

| Remarks       |              | Type Improvement        |               |         | Work Type    |
|---------------|--------------|-------------------------|---------------|---------|--------------|
|               |              |                         |               |         |              |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility   | \$15,000.00  | \$15,000.00             | \$12,000.00   | HSIPPEN | 2024         |
|               | \$24,000.00  | \$24,000.00             | \$19,200.00   | STCASH  | 2024         |
|               | \$21,900.00  | \$21,900.00             | \$17,520.00   | HSIPPEN | 2025         |
|               | \$24,000.00  | \$24,000.00             | \$19,200.00   | STCASH  | 2025         |
|               | \$21,900.00  | \$21,900.00             | \$17,520.00   | HSIPPEN | 2026         |
|               | \$24,000.00  | \$24,000.00             | \$19,200.00   | STCASH  | 2026         |
| Right of Way  | \$1,500.00   | \$1,500.00              | \$1,200.00    | HRRR    | 2023         |
|               | \$13,500.00  | \$13,500.00             | \$10,800.00   | HSIPPEN | 2023         |
|               | \$15,000.00  | \$15,000.00             | \$12,000.00   | STCASH  | 2023         |
|               | \$7,500.00   | \$7,500.00              | \$6,000.00    | HRRR    | 2024         |
|               | \$75,000.00  | \$75,000.00             | \$60,000.00   | HSIPPEN | 2024         |
|               | \$15,000.00  | \$15,000.00             | \$12,000.00   | HRRR    | 2025         |
|               | \$1,500.00   | \$1,500.00              | \$1,200.00    | HRRR    | 2026         |
|               | \$6,000.00   | \$6,000.00              | \$4,800.00    | HSIP    | 2026         |

| Total Cost           | \$3,487,050.00 | \$3,774,300.00 | \$3,019,440.00 |         |      |
|----------------------|----------------|----------------|----------------|---------|------|
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    | STCASH  | 2026 |
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    |         | 2026 |
|                      | \$225,000.00   | \$247,500.00   | \$198,000.00   |         | 2026 |
|                      | \$206,250.00   | \$226,875.00   | \$181,500.00   |         | 2026 |
|                      | \$3,750.00     | \$4,125.00     | \$3,300.00     |         | 2026 |
|                      | \$15,000.00    | \$16,500.00    | \$13,200.00    |         | 2025 |
|                      | \$997,500.00   | \$1,097,250.00 | \$877,800.00   |         | 2025 |
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    | HSIP    | 2025 |
|                      | \$75,000.00    | \$82,500.00    | \$66,000.00    | HRRR    | 2025 |
|                      | \$45,000.00    | \$49,500.00    | \$39,600.00    | STCASH  | 2024 |
|                      | \$975,000.00   | \$1,072,500.00 | \$858,000.00   | HSIPPEN | 2024 |
|                      | \$15,000.00    | \$16,500.00    | \$13,200.00    | HRRR    | 2024 |
|                      | \$15,000.00    | \$16,500.00    | \$13,200.00    | STCASH  | 2023 |
|                      | \$67,500.00    | \$74,250.00    | \$59,400.00    | HSIPPEN | 2023 |
| Construction         | \$7,500.00     | \$8,250.00     | \$6,600.00     | HRRR    | 2023 |
|                      | \$7,500.00     | \$7,500.00     | \$6,000.00     | STCASH  | 2026 |
|                      | \$37,500.00    | \$37,500.00    | \$30,000.00    | HSIPPEN | 2026 |
|                      | \$6,000.00     | \$6,000.00     | \$4,800.00     | HSIP    | 2026 |
|                      | \$30,000.00    | \$30,000.00    | \$24,000.00    |         | 2025 |
|                      | \$75,000.00    | \$75,000.00    | \$60,000.00    |         | 2025 |
|                      | \$11,250.00    | \$11,250.00    | \$9,000.00     |         | 2025 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    |         | 2024 |
|                      | \$30,000.00    | \$30,000.00    | \$24,000.00    |         | 2024 |
|                      | \$9,000.00     | \$9,000.00     | \$7,200.00     |         | 2024 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STCASH  | 2023 |
|                      | \$13,500.00    | \$13,500.00    | \$10,800.00    | HSIPPEN | 2023 |
| Design (Engineering) | \$1,500.00     | \$1,500.00     | \$1,200.00     | HRRR    | 2023 |
|                      | \$7,500.00     | \$7,500.00     | \$6,000.00     | STCASH  | 2026 |
|                      | \$7,500.00     | \$7,500.00     | \$6,000.00     | HSIPPEN | 2026 |
|                      | \$6,000.00     | \$6,000.00     | \$4,800.00     | HSIP    | 2026 |
|                      | \$1,500.00     | \$1,500.00     | \$1,200.00     | HRRR    | 2026 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | HRRR    | 2025 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | HRRR    | 2024 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STCASH  | 2023 |
|                      | \$13,500.00    | \$13,500.00    | \$10,800.00    | HSIPPEN | 2023 |
| Utility Relocation   | \$1,500.00     | \$1,500.00     | \$1,200.00     |         | 2023 |
|                      | \$7,500.00     | \$7,500.00     | \$6,000.00     | STCASH  | 2026 |
|                      | \$7,500.00     | \$7,500.00     | \$6,000.00     | HSIPPEN | 2026 |
|                      |                |                |                |         |      |

## L.000061 SAFE ROUTES TO PUBLIC PLACES PROGRAM

| Remarks | Type Improvement | Work Type |
|---------|------------------|-----------|

| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
|----------------------|--------------|-------------------------|---------------|---------|--------------|
| Feasibility          | \$30,000.00  | \$30,000.00             | \$24,000.00   | SR2S    | 2023         |
|                      | \$102,000.00 | \$102,000.00            | \$81,600.00   | SR2S    | 2024         |
|                      | \$12,000.00  | \$12,000.00             | \$9,600.00    | HSIPPEN | 2025         |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | SR2S    | 2025         |
|                      | \$45,000.00  | \$45,000.00             | \$36,000.00   | STCASH  | 2025         |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | SATRANS | 2026         |
|                      | \$12,000.00  | \$12,000.00             | \$9,600.00    | SR2S    | 2026         |
| Design (Engineering) | \$90,000.00  | \$90,000.00             | \$72,000.00   | HSIPPEN | 2023         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | SATRANS | 2023         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | SR2S    | 2023         |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STCASH  | 2023         |
|                      | \$37,500.00  | \$37,500.00             | \$30,000.00   | HSIPPEN | 2024         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | SATRANS | 2024         |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | SR2S    | 2024         |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | STCASH  | 2024         |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | HSIPPEN | 2025         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | SATRANS | 2025         |
|                      | \$45,000.00  | \$45,000.00             | \$36,000.00   | SR2S    | 2025         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | STCASH  | 2025         |
|                      | \$60,000.00  | \$60,000.00             | \$48,000.00   | HSIPPEN | 2026         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | SATRANS | 2026         |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | SR2S    | 2026         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | STCASH  | 2026         |
| Construction         | \$382,500.00 | \$420,750.00            | \$336,600.00  | HSIPPEN | 2023         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | SATRANS | 2023         |
|                      | \$300,000.00 | \$330,000.00            | \$264,000.00  | SR2S    | 2023         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | STCASH  | 2023         |
|                      | \$300,000.00 | \$330,000.00            | \$264,000.00  | HSIPPEN | 2024         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | SATRANS | 2024         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | SR2S    | 2024         |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00   | STCASH  | 2024         |
|                      | \$112,500.00 | \$123,750.00            | \$99,000.00   | HSIP    | 2025         |
|                      | \$750,000.00 | \$825,000.00            | \$660,000.00  | HSIPPEN | 2025         |
|                      | \$37,500.00  | \$41,250.00             | \$33,000.00   | LOCAL   | 2025         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | SATRANS | 2025         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | SR2S    | 2025         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | STCASH  | 2025         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | STPFLEX | 2025         |
|                      | \$487,500.00 | \$536,250.00            | \$429,000.00  | HSIPPEN | 2026         |
|                      | \$15,000.00  | \$16,500.00             | \$13,200.00   | NA      | 2026         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | SATRANS | 2026         |
|                      | \$300,000.00 | \$330,000.00            | \$264,000.00  | SR2S    | 2026         |
|                      | \$37,500.00  | \$41,250.00             | \$33,000.00   | STP<5K  | 2026         |

Total Cost \$4,963,500.00 \$5,378,250.00 \$4,302,600.00

L.000062 MOTORIST ASSISTANCE PATROL (MAP)

| Remarks            |                   | Type Improvement        |                |          | Work Type    |  |
|--------------------|-------------------|-------------------------|----------------|----------|--------------|--|
|                    |                   |                         |                |          |              |  |
| Project Phase      | Project Cost      | Total Cost (w/CE&I+IDC) | Federal Share  | Fund     | Year Sponsor |  |
| Design Engineering | \$7,500.00        | \$7,500.00              | \$6,000.00     | NHPP     | 2023         |  |
|                    | \$7,500.00        | \$7,500.00              | \$6,000.00     | NHPP     | 2024         |  |
|                    | \$7,500.00        | \$7,500.00              | \$6,000.00     | NHPP     | 2025         |  |
|                    | \$7,500.00        | \$7,500.00              | \$6,000.00     | NHPP     | 2026         |  |
| Construction       | \$37,500.00       | \$41,250.00             | \$33,000.00    | CM       | 2023         |  |
|                    | \$37,500.00       | \$41,250.00             | \$33,000.00    | NHPP     | 2023         |  |
|                    | \$82,500.00       | \$90,750.00             | \$72,600.00    | STP<200K | 2023         |  |
|                    | \$7,500.00        | \$8,250.00              | \$6,600.00     | CM       | 2024         |  |
|                    | \$285,000.00      | \$313,500.00            | \$250,800.00   | NHPP     | 2024         |  |
|                    | \$82,500.00       | \$90,750.00             | \$72,600.00    | STP<200K | 2024         |  |
|                    | \$285,000.00      | \$313,500.00            | \$250,800.00   | NHPP     | 2025         |  |
|                    | \$150,000.00      | \$165,000.00            | \$132,000.00   | STP<200K | 2025         |  |
|                    | \$285,000.00      | \$313,500.00            | \$250,800.00   | NHPP     | 2026         |  |
|                    | \$82,500.00       | \$90,750.00             | \$72,600.00    | STP<200K | 2026         |  |
| Total Co           | st \$1,365,000.00 | \$1,498,500.00          | \$1,198,800.00 |          |              |  |

L.000063 TRAFFIC CONTROL DEVICES PROGRAM

| Remarks              |              | Type Improvement        |               |         | Work Type    |
|----------------------|--------------|-------------------------|---------------|---------|--------------|
|                      |              |                         |               |         |              |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility          | \$37,500.00  | \$37,500.00             | \$30,000.00   | NHPP    | 2023         |
|                      | \$37,500.00  | \$37,500.00             | \$30,000.00   | STPFLEX | 2023         |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | NHPP    | 2024         |
|                      | \$172,500.00 | \$172,500.00            | \$138,000.00  | STPFLEX | 2024         |
|                      | \$52,500.00  | \$52,500.00             | \$42,000.00   | NHPP    | 2025         |
|                      | \$52,500.00  | \$52,500.00             | \$42,000.00   | STPFLEX | 2025         |
|                      | \$52,500.00  | \$52,500.00             | \$42,000.00   | NHPP    | 2026         |
|                      | \$52,500.00  | \$52,500.00             | \$42,000.00   | STPFLEX | 2026         |
| Design (Engineering) | \$157,500.00 | \$157,500.00            | \$126,000.00  | NHPP    | 2023         |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | NHPP E  | 2023         |
|                      | \$37,500.00  | \$37,500.00             | \$30,000.00   | STCASH  | 2023         |
|                      | \$60,000.00  | \$60,000.00             | \$48,000.00   | STPFLEX | 2023         |
|                      | \$90,000.00  | \$90,000.00             | \$72,000.00   | NHPP    | 2024         |
|                      | \$45,000.00  | \$45,000.00             | \$36,000.00   | STPFLEX | 2024         |

| Total Cost   | \$17,711,250.00 | \$19,367,625.00 | \$15,494,100.00 |         |      |
|--------------|-----------------|-----------------|-----------------|---------|------|
|              | \$1,200,000.00  | \$1,320,000.00  | \$1,056,000.00  | STPFLEX | 2026 |
|              | \$1,305,000.00  | \$1,435,500.00  | \$1,148,400.00  | NHPP    | 2026 |
|              | \$75,000.00     | \$82,500.00     | \$66,000.00     | HSIP    | 2026 |
|              | \$1,950,000.00  | \$2,145,000.00  | \$1,716,000.00  | STPFLEX | 2025 |
|              | \$2,100,000.00  | \$2,310,000.00  | \$1,848,000.00  | NHPP    | 2025 |
|              | \$1,650,000.00  | \$1,815,000.00  | \$1,452,000.00  | HSIPPEN | 2025 |
|              | \$75,000.00     | \$82,500.00     | \$66,000.00     | HSIP    | 2025 |
|              | \$750,000.00    | \$825,000.00    | \$660,000.00    | STPFLEX | 2024 |
|              | \$150,000.00    | \$165,000.00    | \$132,000.00    | STP<5K  | 2024 |
|              | \$150,000.00    | \$165,000.00    | \$132,000.00    | STCASH  | 2024 |
|              | \$1,781,250.00  | \$1,959,375.00  | \$1,567,500.00  | NHPP    | 2024 |
|              | \$750,000.00    | \$825,000.00    | \$660,000.00    | HSIPPEN | 2024 |
|              | \$15,000.00     | \$16,500.00     | \$13,200.00     | HSIP    | 2024 |
|              | \$975,000.00    | \$1,072,500.00  | \$858,000.00    | STPFLEX | 2023 |
|              | \$37,500.00     | \$41,250.00     | \$33,000.00     | STP<5K  | 2023 |
|              | \$375,000.00    | \$412,500.00    | \$330,000.00    | STCASH  | 2023 |
|              | \$3,150,000.00  | \$3,465,000.00  | \$2,772,000.00  | NHPP    | 2023 |
| Construction | \$75,000.00     | \$82,500.00     | \$66,000.00     | HSIP    | 2023 |
|              | \$90,000.00     | \$90,000.00     | \$72,000.00     | STPFLEX | 2026 |
|              | \$45,000.00     | \$45,000.00     | \$36,000.00     | NHPP    | 2026 |
|              | \$45,000.00     | \$45,000.00     | \$36,000.00     | STPFLEX | 2025 |
|              | \$90,000.00     | \$90,000.00     | \$72,000.00     | NHPP    | 2025 |
|              |                 |                 |                 |         |      |

| 1 000064 | TRANSDORTATION SYSTEMS MANAGEMENT DROG |
|----------|--|
|          |  |

| Remarks                   |              | Type Improvement        |               |         | Work | Туре    |
|---------------------------|--------------|-------------------------|---------------|---------|------|---------|
|                           |              |                         |               |         |      |         |
| Project Phase             | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year | Sponsor |
| Environmental             | \$4,500.00   | \$4,500.00              | \$3,600.00    | NHPP    | 2024 |         |
|                           | \$3,000.00   | \$3,000.00              | \$2,400.00    | STPFLEX | 2024 |         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | STPFLEX | 2025 |         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | STPFLEX | 2026 |         |
| Right of Way              | \$15,000.00  | \$15,000.00             | \$12,000.00   | NHPP    | 2023 |         |
|                           | \$6,000.00   | \$6,000.00              | \$4,800.00    | STPFLEX | 2023 |         |
|                           | \$18,750.00  | \$18,750.00             | \$15,000.00   | STPFLEX | 2024 |         |
|                           | \$82,500.00  | \$82,500.00             | \$66,000.00   | STPFLEX | 2025 |         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | STPFLEX | 2026 |         |
| <b>Utility Relocation</b> | \$15,000.00  | \$15,000.00             | \$12,000.00   | NHPP    | 2023 |         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | STPFLEX | 2023 |         |
|                           | \$540,000.00 | \$540,000.00            | \$432,000.00  | STPFLEX | 2024 |         |
|                           | \$48,000.00  | \$48,000.00             | \$38,400.00   | NHPP    | 2025 |         |
|                           | \$1,500.00   | \$1,500.00              | \$1,200.00    | RAIL PD | 2025 |         |

| Total Cost   | \$7,479,750.00 | \$8,142,000.00   | \$6,513,600.00  |  |  |
|--------------|----------------|--|---|--|--|
|              | \$750,000.00   | \$825,000.00   | \$660,000.00  | STPFLEX  | 2026   |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00  | STP<200K   | 2026   |
|              | \$600,000.00   | \$660,000.00   | \$528,000.00  | NHPP   | 2026   |
|              | \$810,000.00   | \$891,000.00   | \$712,800.00  | STPFLEX  | 2025   |
|              | \$30,000.00    | \$33,000.00  | \$26,400.00   | STP<200K   | 2025   |
|              | \$15,000.00    | \$16,500.00  | \$13,200.00   | STCASH   | 2025   |
|              | \$885,000.00   | \$973,500.00   | \$778,800.00  | NHPP   | 2025   |
|              | \$75,000.00    | \$82,500.00  | \$66,000.00   | LOCAL  | 2025   |
|              | \$75,000.00    | \$82,500.00  | \$66,000.00   | HSIPPEN  | 2025   |
|              | \$75,000.00    | \$82,500.00  | \$66,000.00   | HSIP   | 2025   |
|              | \$180,000.00   | \$198,000.00   | \$158,400.00  | COVID  | 2025   |
|              | \$712,500.00   | \$783,750.00   | \$627,000.00  | STPFLEX  | 2024   |
|              | \$135,000.00   | \$148,500.00   | \$118,800.00  | STP<5K   | 2024   |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00  | STP<200K   | 2024   |
|              | \$600,000.00   | \$660,000.00   | \$528,000.00  | NHPP   | 2024   |
|              | \$15,000.00    | \$16,500.00  | \$13,200.00   | HSIPPEN  | 2024   |
|              | \$825,000.00   | \$907,500.00   | \$726,000.00  | STPFLEX  | 2023   |
|              | \$75,000.00    | \$82,500.00  | \$66,000.00   | STP<5K   | 2023   |
|              | \$37,500.00    | \$41,250.00  | \$33,000.00   | STP<200K   | 2023   |
|              | \$52,500.00    | \$57,750.00  | \$46,200.00   | STCASH   | 2023   |
| tion         | \$375,000.00   | \$412,500.00   | \$330,000.00  | NHPP   | 2023   |
|              | \$75,000.00    | \$75,000.00  | \$60,000.00   | NHPP   | 2025   |
| Engineering) | \$7,500.00     | \$7,500.00   | \$6,000.00  | STPFLEX  | 2024   |
|              | \$7,500.00     | \$7,500.00   | \$6,000.00  | STPFLEX  | 2026   |
|              | \$3,000.00     | \$3,000.00   | \$2,400.00  | STPFLEX  | 2025   |
|              | <i>S S</i> ,   | \$7,500.00<br>\$7,500.00<br>\$1,500.00<br>\$375,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$15,000.00<br>\$15,000.00<br>\$150,000.00<br>\$135,000.00<br>\$135,000.00<br>\$712,500.00<br>\$712,500.00<br>\$75,000.00<br>\$75,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$150,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$30,000.00<br>\$350,000.00 | \$7,500.00 \$7,500.00 \$7,500.00 \$75,000.00 \$75 | \$7,500.00 \$7,500.00 \$6,000.00 \$6,000.00 \$7,500.00 \$6,000.00 \$7,500.00 \$7,500.00 \$6,000.00 \$7,500.00 \$7,500.00 \$60,000.00 \$7,500.00 \$60,000.00 \$7,500.00 \$60,000.00 \$7,500.00 \$60,000.00 \$7,500.00 \$60,000.00 \$7,500.00 \$60,000.00 \$7,500.00 \$3,000.00 \$7,500.00 \$3,000.00 \$7,500.00 \$4,620.00 \$3,000.00 \$7,500.00 \$4,620.00 \$3,000.00 \$7,500.00 \$4,000.00 \$7,500.00 \$66,000.00 \$7,500.00 \$66,000.00 \$7,500.00 \$7,26,000.00 \$1,50 | \$7,500.00 \$7,500.00 \$6,000.00 \$TPFLEX \$75,000.00 \$75,000.00 \$6,000.00 \$TPFLEX \$75,000.00 \$75,000.00 \$60,000.00 \$TPFLEX \$75,000.00 \$75,000.00 \$60,000.00 \$TPFLEX \$75,000.00 \$75,000.00 \$60,000.00 \$TPFLEX \$75,000.00 \$75,000.00 \$330,000.00 \$TPFLEX \$75,000.00 \$52,500.00 \$52,500.00 \$52,500.00 \$52,500.00 \$72,500.00 |

L.000065 ITS SYSTEMS (STATEWIDE)

| Remarks              |              | Type Improvement        |               |         | Work Type    |
|----------------------|--------------|-------------------------|---------------|---------|--------------|
|                      |              |                         |               |         |              |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility          | \$45,000.00  | \$45,000.00             | \$36,000.00   | NHPP    | 2023         |
|                      | \$45,000.00  | \$45,000.00             | \$36,000.00   | STCASH  | 2023         |
|                      | \$52,500.00  | \$52,500.00             | \$42,000.00   | STPFLEX | 2023         |
|                      | \$22,500.00  | \$22,500.00             | \$18,000.00   | NHPP    | 2024         |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | STPFLEX | 2024         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | NHPP    | 2025         |
|                      | \$60,000.00  | \$60,000.00             | \$48,000.00   | STPFLEX | 2025         |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00   | NHPP    | 2026         |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | STPFLEX | 2026         |
| Design (Engineering) | \$172,500.00 | \$172,500.00            | \$138,000.00  | NHPP    | 2023         |
|                      | \$90,000.00  | \$90,000.00             | \$72,000.00   | STPFLEX | 2023         |
|                      |              |                         |               |         |              |

| Total Cost   | \$9,022,500.00 | \$9,712,500.00 | \$7,770,000.00 |         |      |
|--------------|----------------|----------------|----------------|---------|------|
|              | \$525,000.00   | \$577,500.00   | \$462,000.00   | STPFLEX | 2026 |
|              | \$900,000.00   | \$990,000.00   | \$792,000.00   | NHPP    | 2026 |
|              | \$525,000.00   | \$577,500.00   | \$462,000.00   | STPFLEX | 2025 |
|              | \$1,650,000.00 | \$1,815,000.00 | \$1,452,000.00 | NHPP    | 2025 |
|              | \$525,000.00   | \$577,500.00   | \$462,000.00   | STPFLEX | 2024 |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | STCASH  | 2024 |
|              | \$1,312,500.00 | \$1,443,750.00 | \$1,155,000.00 | NHPP    | 2024 |
|              | \$112,500.00   | \$123,750.00   | \$99,000.00    | STPFLEX | 2023 |
| Construction | \$1,200,000.00 | \$1,320,000.00 | \$1,056,000.00 | NHPP    | 2023 |
|              | \$300,000.00   | \$300,000.00   | \$240,000.00   | STPFLEX | 2026 |
|              | \$150,000.00   | \$150,000.00   | \$120,000.00   | NHPP    | 2026 |
|              | \$300,000.00   | \$300,000.00   | \$240,000.00   | STPFLEX | 2025 |
|              | \$150,000.00   | \$150,000.00   | \$120,000.00   | NHPP    | 2025 |
|              | \$300,000.00   | \$300,000.00   | \$240,000.00   | STPFLEX | 2024 |
|              | \$225,000.00   | \$225,000.00   | \$180,000.00   | NHPP    | 2024 |
|              |                |                |                |         |      |

## L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

| Remarks              |                   | Type Improvement        |                |        | Work | Туре    |
|----------------------|-------------------|-------------------------|----------------|--------|------|---------|
|                      |                   |                         |                |        |      |         |
| Project Phase        | Project Cost      | Total Cost (w/CE&I+IDC) | Federal Share  | Fund   | Year | Sponsor |
| Design (Engineering) | \$30,000.00       | \$30,000.00             | \$24,000.00    | NHPP   | 2023 |         |
|                      | \$75,000.00       | \$75,000.00             | \$60,000.00    | NHPP   | 2024 | ļ       |
|                      | \$120,000.00      | \$120,000.00            | \$96,000.00    | NHPP   | 2025 |         |
|                      | \$75,000.00       | \$75,000.00             | \$60,000.00    | STCASH | 2025 |         |
|                      | \$60,000.00       | \$60,000.00             | \$48,000.00    | NHPP   | 2026 | i       |
| Construction         | \$600,000.00      | \$660,000.00            | \$528,000.00   | NHPP   | 2023 | 1       |
|                      | \$450,000.00      | \$495,000.00            | \$396,000.00   | NHPP   | 2024 | ļ       |
|                      | \$450,000.00      | \$495,000.00            | \$396,000.00   | NHPP   | 2025 | i e     |
|                      | \$825,000.00      | \$907,500.00            | \$726,000.00   | NHPP   | 2026 | i       |
| Total Cos            | st \$2.685.000.00 | \$2.917.500.00          | \$2,334,000,00 | =      |      |         |

#### L.000068 ACCESS MANAGEMENT PROJECTS

| Remarks       |              | Type Improvement        |               |                                     | Work Type |         |
|---------------|--------------|-------------------------|---------------|-------------------------------------|-----------|---------|
|               |              |                         |               | OPER EFFICIENCY/MOTORIST ASSISTANCE |           |         |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund                                | Year      | Sponsor |
| Feasibility   | \$90,000.00  | \$90,000.00             | \$72,000.00   | NHPP                                | 2023      | _       |
|               | \$60,000.00  | \$60,000.00             | \$48,000.00   | STPFLEX                             | 2023      |         |
|               | \$45,000.00  | \$45,000.00             | \$36,000.00   | NHPP                                | 2024      |         |
|               | \$135,000.00 | \$135,000.00            | \$108,000.00  | STPFLEX                             | 2024      |         |

|                      | \$247,500.00 | \$247,500.00 | \$198,000.00 | NHPP     | 2025 |
|----------------------|--------------|--------------|--------------|----------|------|
|                      | \$22,500.00  | \$22,500.00  | \$18,000.00  | STPFLEX  | 2025 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | NHPP     | 2026 |
|                      | \$15,000.00  | \$15,000.00  | \$12,000.00  | STPFLEX  | 2026 |
| Environmental        | \$7,500.00   | \$7,500.00   | \$6,000.00   | NHPP     | 2023 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   | STPFLEX  | 2023 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   | NHPP     | 2024 |
|                      | \$15,000.00  | \$15,000.00  | \$12,000.00  | STPFLEX  | 2024 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   | NHPP     | 2025 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   | STPFLEX  | 2025 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   |          | 2026 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   | STPFLEX  | 2026 |
| Right of Way         | \$15,000.00  | \$15,000.00  | \$12,000.00  | HSIP     | 2023 |
|                      | \$45,000.00  | \$45,000.00  | \$36,000.00  | NHPP     | 2023 |
|                      | \$11,250.00  | \$11,250.00  | \$9,000.00   | STCASH   | 2023 |
|                      | \$60,000.00  | \$60,000.00  | \$48,000.00  | STPFLEX  | 2023 |
|                      | \$202,500.00 | \$202,500.00 | \$162,000.00 | NHPP     | 2024 |
|                      | \$97,500.00  | \$97,500.00  | \$78,000.00  | STPFLEX  | 2024 |
|                      | \$60,000.00  | \$60,000.00  | \$48,000.00  | NHPP     | 2025 |
|                      | \$487,500.00 | \$487,500.00 | \$390,000.00 | STBONDS  | 2025 |
|                      | \$225,000.00 | \$225,000.00 | \$180,000.00 | STPFLEX  | 2025 |
|                      | \$7,500.00   | \$7,500.00   | \$6,000.00   | NHPP     | 2026 |
|                      | \$112,500.00 | \$112,500.00 | \$90,000.00  | STPFLEX  | 2026 |
| Utility Relocation   | \$123,750.00 | \$123,750.00 | \$99,000.00  | HSIP     | 2023 |
|                      | \$3,750.00   | \$3,750.00   | \$3,000.00   | NHPP     | 2023 |
|                      | \$142,500.00 | \$142,500.00 | \$114,000.00 | STPFLEX  | 2023 |
|                      | \$30,000.00  | \$30,000.00  | \$24,000.00  | NHPP     | 2024 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | STPFLEX  | 2024 |
|                      | \$30,000.00  | \$30,000.00  | \$24,000.00  | NHPP     | 2025 |
|                      | \$90,000.00  | \$90,000.00  | \$72,000.00  | STBONDS  | 2025 |
|                      | \$120,000.00 | \$120,000.00 | \$96,000.00  | STPFLEX  | 2025 |
|                      | \$30,000.00  | \$30,000.00  | \$24,000.00  | NHPP     | 2026 |
|                      | \$30,000.00  | \$30,000.00  | \$24,000.00  |          | 2026 |
| Design (Engineering) | \$37,500.00  | \$37,500.00  | \$30,000.00  | HSIP     | 2023 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  |          | 2023 |
|                      | \$112,500.00 | \$112,500.00 | \$90,000.00  |          | 2023 |
|                      | \$165,000.00 | \$165,000.00 | \$132,000.00 |          | 2024 |
|                      | \$975.00     | \$975.00     | ·            | SATRANS  | 2024 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  |          | 2024 |
|                      | \$45,000.00  | \$45,000.00  | \$36,000.00  |          | 2025 |
|                      | \$135,000.00 | \$135,000.00 | \$108,000.00 |          | 2025 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  |          | 2026 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  |          | 2026 |
| Construction         | \$75,000.00  | \$82,500.00  | \$66,000.00  |          | 2023 |
|                      | \$262,500.00 | \$288,750.00 | \$231,000.00 | STP<200K | 2023 |

| Total Cost | \$10.692.225.00 | \$11.398.725.00 | \$9.118.980.00 |          |      |
|------------|-----------------|-----------------|----------------|----------|------|
|            | \$750,000.00    | \$825,000.00    | \$660,000.00   | STPFLEX  | 2026 |
|            | \$1,950,000.00  | \$2,145,000.00  | \$1,716,000.00 | STBONDS  | 2026 |
|            | \$300,000.00    | \$330,000.00    | \$264,000.00   | NHPP     | 2026 |
|            | \$660,000.00    | \$726,000.00    | \$580,800.00   | STPFLEX  | 2025 |
|            | \$15,000.00     | \$16,500.00     | \$13,200.00    | STP<200K | 2025 |
|            | \$1,162,500.00  | \$1,278,750.00  | \$1,023,000.00 | NHPP     | 2025 |
|            | \$225,000.00    | \$247,500.00    | \$198,000.00   | HSIP     | 2025 |
|            | \$937,500.00    | \$1,031,250.00  | \$825,000.00   | STPFLEX  | 2024 |
|            | \$225,000.00    | \$247,500.00    | \$198,000.00   | STP<200K | 2024 |
|            | \$300,000.00    | \$330,000.00    | \$264,000.00   | STCASH   | 2024 |
|            | \$15,000.00     | \$16,500.00     | \$13,200.00    | NHPP     | 2024 |
|            | \$150,000.00    | \$165,000.00    | \$132,000.00   | HSIP     | 2024 |
|            | \$37,500.00     | \$41,250.00     | \$33,000.00    | STPFLEX  | 2023 |

## L.000069 ROAD TRANSFER PROGRAM

| Remarks                   |              | Type Improvement        |             |               |         | Work Type     |
|---------------------------|--------------|-------------------------|-------------|---------------|---------|---------------|
|                           |              |                         |             |               |         | ROAD TRANSFER |
| Project Phase             | Project Cost | Total Cost (w/CE&I+IDC) |             | Federal Share | Fund    | Year Sponsor  |
| Environmental             | \$3,750.     | 00                      | \$3,750.00  | \$3,000.00    | STPFLEX | 2024          |
| Right of Way              | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2023          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | STPFLEX | 2023          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2024          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | STPFLEX | 2024          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2025          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | STPFLEX | 2025          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2026          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | STPFLEX | 2026          |
| <b>Utility Relocation</b> | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2023          |
|                           | \$75,000.    | 00                      | \$75,000.00 | \$60,000.00   | STPFLEX | 2023          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2024          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | STPFLEX | 2024          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2025          |
|                           | \$75,000.    | 00                      | \$75,000.00 | \$60,000.00   | STPFLEX | 2025          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | NFA     | 2026          |
|                           | \$30,000.    | 00                      | \$30,000.00 | \$24,000.00   | STPFLEX | 2026          |
| Design (Engineering)      | \$15,000.    | 00                      | \$15,000.00 | \$12,000.00   | HSIP    | 2023          |
|                           | \$15,000.    | 00                      | \$15,000.00 | \$12,000.00   | HSIPPEN | 2023          |
|                           | \$15,000.    | 00                      | \$15,000.00 | \$12,000.00   | NFA     | 2023          |
|                           | \$37,500.    | 00                      | \$37,500.00 | \$30,000.00   | NHPP    | 2023          |
|                           | \$15,000.    | 00                      | \$15,000.00 | \$12,000.00   | STPFLEX | 2023          |
|                           | \$75,000.    | 00                      | \$75,000.00 | \$60,000.00   | HSIP    | 2024          |

| \$75,000.00 \$2,250,000.00 \$1,050,000.00 \$900,000.00 \$75,000.00 \$75,000.00 \$75,000.00 \$75,000.00 \$1,875,000.00 \$75,000.00 \$75,000.00 \$375,000.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00 \$1,050,000.00 \$75,000.00 \$75,000.00 \$1,050,000.00 \$1,050,000.00 \$1,050,000.00 | \$82,500.00<br>\$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$1,155,000.00<br>\$2,475,000.00<br>\$1,155,000.00<br>\$1,155,000.00<br>\$1,155,000.00 | \$66,000.00<br>\$1,980,000.00<br>\$924,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,980,000.00<br>\$66,000.00<br>\$66,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$1,716,000.00<br>\$33,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$34,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$1,716,000.00<br>\$1,980,000.00<br>\$1,980,000.00<br>\$924,000.00<br>\$924,000.00 | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K  | 2023 2023 2023 2023 2024 2024 2024 2024   |
|--|---|---|---|---|
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$2,145,000.00<br>\$2,475,000.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00       | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$66,000.00<br>\$66,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$1,716,000.00<br>\$33,000.00<br>\$34,000.00<br>\$35,000.00<br>\$1,980,000.00<br>\$1,980,000.00  | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STPFLEX HSIP HSIPPEN LOCAL NFA   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00                | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$34,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00  | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STPFLEX HSIP HSIPPEN LOCAL   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$34,000.00<br>\$35,000.00<br>\$66,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP< 200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP< COCAL NFA NHPP STP STP STP STP STP STP STP STP STP S | 2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,980,000.00<br>\$66,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$66,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP< 200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP< COCAL NFA NHPP   | 2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$412,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP< 200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP< COLUMN TA NHPP STP STP STP STP STP STP STP STP STP S   | 2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$412,500.00<br>\$412,500.00<br>\$41,250.00<br>\$41,250.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$375,000.00<br>\$375,000.00<br>\$375,000.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00<br>\$41,250.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00<br>\$33,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STP>EX HSIP HSIPPEN LOCAL NFA NHPP   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$375,000.00<br>\$1,950,000.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00<br>\$412,500.00<br>\$2,145,000.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00<br>\$330,000.00<br>\$1,716,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STP>EX HSIP HSIPPEN LOCAL NFA  | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00<br>\$41,250.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$33,000.00<br>\$33,000.00<br>\$330,000.00  | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STP>EX HSIP HSIPPEN LOCAL  | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00<br>\$37,500.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00<br>\$33,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX HSIP HSIPPEN   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$37,500.00<br>\$37,500.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00<br>\$41,250.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$726,000.00<br>\$33,000.00  | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX HSIP   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00<br>\$825,000.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00<br>\$907,500.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00<br>\$726,000.00  | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K STPFLEX  | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00<br>\$75,000.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00<br>\$82,500.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00<br>\$66,000.00   | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K STP>200K  | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00<br>\$75,000.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00<br>\$82,500.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00<br>\$66,000.00  | NFA NHPP STPFLEX HSIP HSIPPEN LOCAL NFA NHPP STP<200K   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00<br>\$1,875,000.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00<br>\$2,062,500.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00<br>\$1,650,000.00   | NFA<br>NHPP<br>STPFLEX<br>HSIP<br>HSIPPEN<br>LOCAL<br>NFA<br>NHPP   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$2,250,000.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00<br>\$2,475,000.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00<br>\$1,980,000.00   | NFA<br>NHPP<br>STPFLEX<br>HSIP<br>HSIPPEN<br>LOCAL<br>NFA   | 2023<br>2023<br>2023<br>2024<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00<br>\$82,500.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00<br>\$66,000.00   | NFA<br>NHPP<br>STPFLEX<br>HSIP<br>HSIPPEN<br>LOCAL  | 2023<br>2023<br>2023<br>2024<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00<br>\$75,000.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00<br>\$82,500.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00<br>\$66,000.00  | NFA<br>NHPP<br>STPFLEX<br>HSIP<br>HSIPPEN   | 2023<br>2023<br>2023<br>2024<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00<br>\$75,000.00  | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00<br>\$82,500.00   | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00<br>\$66,000.00   | NFA<br>NHPP<br>STPFLEX<br>HSIP  | 2023<br>2023<br>2023<br>2024  |
| \$2,250,000.00<br>\$1,050,000.00<br>\$900,000.00   | \$2,475,000.00<br>\$1,155,000.00<br>\$990,000.00  | \$1,980,000.00<br>\$924,000.00<br>\$792,000.00  | NFA<br>NHPP<br>STPFLEX  | 2023<br>2023<br>2023  |
| \$2,250,000.00<br>\$1,050,000.00   | \$2,475,000.00<br>\$1,155,000.00  | \$1,980,000.00<br>\$924,000.00  | NFA<br>NHPP   | 2023<br>2023  |
| \$2,250,000.00   | \$2,475,000.00  | \$1,980,000.00  | NFA   | 2023  |
|  |   |   |   |   |
| \$75,000.00  | \$82,500.00   | \$66,000.00   | HSIPPEN   | 2023  |
|  |   |   |   | 2022  |
| \$75,000.00  | \$82,500.00   | \$66,000.00   | HSIP  | 2023  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | STPFLEX   | 2026  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | STCASH  | 2026  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | NHPP  | 2026  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | NFA   | 2026  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | HSIPPEN   | 2026  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | HSIP  | 2026  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | STPFLEX   | 2025  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | NHPP  | 2025  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | NFA   | 2025  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | HSIPPEN   | 2025  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | HSIP  | 2025  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | STPFLEX   | 2024  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | NHPP  | 2024  |
| \$75,000.00  | \$75,000.00   | \$60,000.00   | NFA   | 2024  |
| \$75,000.00  | \$75,000.00   |   |   |   |
|  | \$75,000.00<br>\$75,000.00<br>\$75,000.00<br>\$75,000.00  | \$75,000.00 \$75,000.00<br>\$75,000.00 \$75,000.00<br>\$75,000.00 \$75,000.00   | \$75,000.00 \$75,000.00 \$60,000.00<br>\$75,000.00 \$75,000.00 \$60,000.00<br>\$75,000.00 \$75,000.00 \$60,000.00<br>\$75,000.00 \$75,000.00 \$60,000.00  | \$75,000.00 \$75,000.00 \$60,000.00 NHPP<br>\$75,000.00 \$75,000.00 \$60,000.00 STPFLEX<br>\$75,000.00 \$75,000.00 \$60,000.00 HSIP<br>\$75,000.00 \$75,000.00 \$60,000.00 HSIPEN |

## L.000070 INTERSTATE REST AREA REHABILITATION

| Remarks       |              | Type Improvement        |               |          | Work Type    |  |
|---------------|--------------|-------------------------|---------------|----------|--------------|--|
|               |              |                         |               |          |              |  |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund     | Year Sponsor |  |
| Construction  | \$30,000.00  | \$33,000.00             | \$26,400.00   | NHPP     | 2023         |  |
|               | \$180,000.00 | \$198,000.00            | \$158,400.00  | NHPP     | 2024         |  |
|               | \$180,000.00 | \$198,000.00            | \$158,400.00  | NHPP     | 2025         |  |
|               | \$180,000.00 | \$198,000.00            | \$158,400.00  | NHPP     | 2026         |  |
| Total Cost    | \$570,000.00 | \$627,000.00            | \$501,600.00  | <u>-</u> |              |  |

#### L.000071 WEIGH STATION REHABILITATION / UPGRADE

| L.00007 I            | WEIGH STATION REIDADIENTA |                         |               |         |              |
|----------------------|---------------------------|-------------------------|---------------|---------|--------------|
| Remarks              |                           | Type Improvement        |               |         | Work Type    |
|                      |                           |                         |               |         |              |
| Project Phase        | Project Cost              | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility          | \$9,750.00                | \$9,750.00              | \$7,800.00    | NHPP    | 2024         |
|                      | \$3,750.00                | \$3,750.00              | \$3,000.00    | NHPP    | 2025         |
|                      | \$3,750.00                | \$3,750.00              | \$3,000.00    | NHPP    | 2026         |
| Design (Engineering) | \$22,500.00               | \$22,500.00             | \$18,000.00   | NHPP    | 2024         |
|                      | \$22,500.00               | \$22,500.00             | \$18,000.00   | NHPP    | 2025         |
|                      | \$22,500.00               | \$22,500.00             | \$18,000.00   | NHPP    | 2026         |
| Construction         | \$315,000.00              | \$346,500.00            | \$277,200.00  | NHPP    | 2023         |
|                      | \$120,000.00              | \$132,000.00            | \$105,600.00  | OTHER   | 2023         |
|                      | \$75,000.00               | \$82,500.00             | \$66,000.00   | STP<5K  | 2023         |
|                      | \$7,500.00                | \$8,250.00              | \$6,600.00    | NHPP    | 2024         |
|                      | \$7,500.00                | \$8,250.00              | \$6,600.00    | STPFLEX | 2024         |
|                      | \$187,500.00              | \$206,250.00            | \$165,000.00  | NHPP    | 2025         |
|                      | \$7,500.00                | \$8,250.00              | \$6,600.00    | STPFLEX | 2025         |
|                      | \$75,000.00               | \$82,500.00             | \$66,000.00   | NHPP    | 2026         |
|                      | \$7,500.00                | \$8,250.00              | \$6,600.00    | STPFLEX | 2026         |
| Total Co             | st \$887,250.00           | \$967,500.00            | \$774,000.00  | _       |              |
|                      |                           |                         |               |         |              |

## L.000072 MOVEABLE BRIDGE PROGRAM (ELEC/MECH)

|                      |              | (====, :::==:;          |               |         |      |          |
|----------------------|--------------|-------------------------|---------------|---------|------|----------|
| Remarks              |              | Type Improvement        |               |         | Work | Туре     |
|                      |              |                         |               |         |      |          |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year | Sponsor  |
| Design (Engineering) | \$15,000.00  | \$15,000.00             | \$12,000.00   | STPFLEX | 2023 | 1        |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STPFLEX | 2024 | ļ.       |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STPFLEX | 2025 | j        |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | STPFLEX | 2026 | 5        |
| Construction         | \$150.00     | \$165.00                | \$132.00      | FBROFF  | 2023 | }        |
|                      | \$45,000.00  | \$49,500.00             | \$39,600.00   | NHPP    | 2023 | <b>\</b> |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00   | STCASH  | 2023 | }        |
|                      |              |                         |               |         |      |          |

| Total Cost | \$1,605,600.00 | \$1,760,160.00 | \$1,408,128.00 |          |      |
|------------|----------------|----------------|----------------|----------|------|
|            | \$300,000.00   | \$330,000.00   | \$264,000.00   | STPFLEX  | 2026 |
|            | \$150.00       | \$165.00       | \$132.00       | FBROFF   | 2026 |
|            | \$255,000.00   | \$280,500.00   | \$224,400.00   | STPFLEX  | 2025 |
|            | \$45,000.00    | \$49,500.00    | \$39,600.00    | STP<200K | 2025 |
|            | \$150.00       | \$165.00       | \$132.00       | FBROFF   | 2025 |
|            | \$367,500.00   | \$404,250.00   | \$323,400.00   | STPFLEX  | 2024 |
|            | \$45,000.00    | \$49,500.00    | \$39,600.00    | STP<200K | 2024 |
|            | \$45,000.00    | \$49,500.00    | \$39,600.00    | NHPP     | 2024 |
|            | \$112,650.00   | \$123,915.00   | \$99,132.00    | FBROFF   | 2024 |
|            | \$210,000.00   | \$231,000.00   | \$184,800.00   | STPFLEX  | 2023 |
|            | \$45,000.00    | \$49,500.00    | \$39,600.00    | STP<200K | 2023 |

## L.000073 URGENT BRIDGE REPAIR/REPLACEMENT

| Remarks              |              | Type Improvement        |               |         | Work Type    |
|----------------------|--------------|-------------------------|---------------|---------|--------------|
| Droject Dhace        | Draiget Cost | Total Cost (w/CERLUDC)  | Federal Share | Fund    | Voor Sponsor |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) |               | Fund    | Year Sponsor |
| Environmental        | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2023         |
|                      | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2024         |
|                      | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2025         |
|                      | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2026         |
| Utility Relocation   | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2023         |
|                      | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2024         |
|                      | \$1,500.00   | \$1,500.00              | \$1,200.00    |         | 2025         |
|                      | \$1,500.00   | \$1,500.00              | \$1,200.00    | NHPP    | 2026         |
| Design (Engineering) | \$37,500.00  | \$37,500.00             | \$30,000.00   | NHPP    | 2023         |
|                      | \$150,000.00 | \$150,000.00            | \$120,000.00  | REIMB   | 2023         |
|                      | \$37,500.00  | \$37,500.00             | \$30,000.00   | STPFLEX | 2023         |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | NHPP    | 2024         |
|                      | \$150,000.00 | \$150,000.00            | \$120,000.00  | REIMB   | 2024         |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | STPFLEX | 2024         |
|                      | \$300,000.00 | \$300,000.00            | \$240,000.00  | NHPP    | 2025         |
|                      | \$150,000.00 | \$150,000.00            | \$120,000.00  | REIMB   | 2025         |
|                      | \$300,000.00 | \$300,000.00            | \$240,000.00  | STPFLEX | 2025         |
|                      | \$300,000.00 | \$300,000.00            | \$240,000.00  | NHPP    | 2026         |
|                      | \$150,000.00 | \$150,000.00            | \$120,000.00  | REIMB   | 2026         |
|                      | \$300,000.00 | \$300,000.00            | \$240,000.00  | STPFLEX | 2026         |
| Construction         | \$75,000.00  | \$82,500.00             | \$66,000.00   | NHPP    | 2023         |
|                      | \$600,000.00 | \$660,000.00            | \$528,000.00  | REIMB   | 2023         |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00   | STPFLEX | 2023         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  |         | 2024         |
|                      | \$600,000.00 | \$660,000.00            | \$528,000.00  |         | 2024         |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  |         | 2024         |

| Total Cost | \$8,487,000.00 | \$9,132,000.00 | \$7,305,600.00        |      |
|------------|----------------|----------------|-----------------------|------|
|            | \$750,000.00   | \$825,000.00   | \$660,000.00 STPFLEX  | 2026 |
|            | \$600,000.00   | \$660,000.00   | \$528,000.00 REIMB    | 2026 |
|            | \$750,000.00   | \$825,000.00   | \$660,000.00 NHPP     | 2026 |
|            | \$600,000.00   | \$660,000.00   | \$528,000.00 STPFLEX  | 2025 |
|            | \$150,000.00   | \$165,000.00   | \$132,000.00 STP<200K | 2025 |
|            | \$600,000.00   | \$660,000.00   | \$528,000.00 REIMB    | 2025 |
|            | \$750,000.00   | \$825,000.00   | \$660,000.00 NHPP     | 2025 |
|            | \$600,000.00   | \$660,000.00   | \$528,000.00 STPFLEX  | 2024 |
|            |                |                |                       |      |

## L.000074 BRIDGE PREVENTIVE MAINTENANCE PROGRAM

| Remarks              |                  | Type Improvement        |                |         | Work | Туре    |
|----------------------|------------------|-------------------------|----------------|---------|------|---------|
|                      |                  |                         | <u> </u>       | •       |      |         |
| Project Phase        | Project Cost     | Total Cost (w/CE&I+IDC) | Federal Share  | Fund    | Year | Sponsor |
| Design (Engineering) | \$90,000.00      | \$90,000.00             | \$72,000.00    | NHPP    | 2023 |         |
|                      | \$90,000.00      | \$90,000.00             | \$72,000.00    | STPFLEX | 2023 |         |
|                      | \$90,000.00      | \$90,000.00             | \$72,000.00    | NHPP    | 2024 |         |
|                      | \$90,000.00      | \$90,000.00             | \$72,000.00    | STPFLEX | 2024 |         |
|                      | \$180,000.00     | \$180,000.00            | \$144,000.00   | NHPP    | 2025 |         |
|                      | \$90,000.00      | \$90,000.00             | \$72,000.00    | STPFLEX | 2025 |         |
|                      | \$90,000.00      | \$90,000.00             | \$72,000.00    | NHPP    | 2026 |         |
|                      | \$90,000.00      | \$90,000.00             | \$72,000.00    | STPFLEX | 2026 |         |
| Construction         | \$675,000.00     | \$742,500.00            | \$594,000.00   | NHPP    | 2023 |         |
|                      | \$37,500.00      | \$41,250.00             | \$33,000.00    | STPFLEX | 2023 |         |
|                      | \$1,500,000.00   | \$1,650,000.00          | \$1,320,000.00 | NHPP    | 2024 |         |
|                      | \$56,250.00      | \$61,875.00             | \$49,500.00    | REIMBB  | 2024 |         |
|                      | \$750,000.00     | \$825,000.00            | \$660,000.00   | STPFLEX | 2024 |         |
|                      | \$750,000.00     | \$825,000.00            | \$660,000.00   | NHPP    | 2025 |         |
|                      | \$1,500,000.00   | \$1,650,000.00          | \$1,320,000.00 | STPFLEX | 2025 |         |
|                      | \$1,500,000.00   | \$1,650,000.00          | \$1,320,000.00 | NHPP    | 2026 |         |
|                      | \$750,000.00     | \$825,000.00            | \$660,000.00   | STPFLEX | 2026 |         |
| Total Cost           | t \$8,328,750.00 | \$9,080,625.00          | \$7,264,500.00 | _       |      |         |

## L.000075 BRIDGE PAINTING PROGRAM

| Remarks              |              | Type Improvement        |             |               |         | Work | Туре    |
|----------------------|--------------|-------------------------|-------------|---------------|---------|------|---------|
|                      |              |                         |             |               |         |      |         |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) |             | Federal Share | Fund    | Year | Sponsor |
| Design (Engineering) | \$75,000.00  | •                       | \$75,000.00 | \$60,000.00   | NHPP    | 2023 | }       |
|                      | \$75,000.00  |                         | \$75,000.00 | \$60,000.00   | STPFLEX | 2023 | }       |

| Total Cost   | \$3.900.000.00 | \$4.230.000.00 | \$3.384.000.00 |         |      |
|--------------|----------------|----------------|----------------|---------|------|
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | STPFLEX | 2026 |
|              | \$750,000.00   | \$825,000.00   | \$660,000.00   | NHPP    | 2026 |
|              | \$1,980,000.00 | \$2,178,000.00 | \$1,742,400.00 | STPFLEX | 2025 |
|              | \$120,000.00   | \$132,000.00   | \$105,600.00   | NHPP    | 2025 |
|              | \$150,000.00   | \$165,000.00   | \$132,000.00   | STPFLEX | 2024 |
|              | \$75,000.00    | \$82,500.00    | \$66,000.00    | NHPP    | 2024 |
| Construction | \$37,500.00    | \$41,250.00    | \$33,000.00    | STPFLEX | 2023 |
|              | \$37,500.00    | \$41,250.00    | \$33,000.00    | NHPP    | 2023 |
|              | \$75,000.00    | \$75,000.00    | \$60,000.00    | STPFLEX | 2026 |
|              | \$75,000.00    | \$75,000.00    | \$60,000.00    | NHPP    | 2026 |
|              | \$75,000.00    | \$75,000.00    | \$60,000.00    | STPFLEX | 2025 |
|              | \$75,000.00    | \$75,000.00    | \$60,000.00    | NHPP    | 2025 |
|              | \$75,000.00    | \$75,000.00    | \$60,000.00    | SP      | 2024 |
|              | \$75,000.00    | \$75,000.00    | \$60,000.00    | NHPP    | 2024 |

## L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

| Remarks       |              | Type Improvement        |             |               |         | Worl | к Туре  |
|---------------|--------------|-------------------------|-------------|---------------|---------|------|---------|
|               |              |                         |             |               |         |      |         |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) |             | Federal Share | Fund    | Year | Sponsor |
| Feasibility   | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | FBROFF  | 2023 | 3       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | NHPP    | 2023 | 3       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | STPFLEX | 2023 | 3       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | FBROFF  | 2024 | 1       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | NHPP    | 2024 | 1       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | STPFLEX | 2024 | 1       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | FBROFF  | 2025 | 5       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | NHPP    | 2025 | 5       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | STPFLEX | 2025 | 5       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | FBROFF  | 2026 | 5       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | NHPP    | 2026 | 5       |
|               | \$15,000     | 0.00                    | \$15,000.00 | \$12,000.00   | STPFLEX | 2026 | 5       |
| Environmental | \$45,000     | 0.00                    | \$45,000.00 | \$36,000.00   | FBROFF  | 2023 | 3       |
|               | \$60,00      | 0.00                    | \$60,000.00 | \$48,000.00   | NHPP    | 2023 | 3       |
|               | \$45,000     | 0.00                    | \$45,000.00 | \$36,000.00   | STPFLEX | 2023 | 3       |
|               | \$45,000     | 0.00                    | \$45,000.00 | \$36,000.00   | FBROFF  | 2024 | 1       |
|               | \$30,000     | 0.00                    | \$30,000.00 | \$24,000.00   | LOCAL   | 2024 | 1       |
|               | \$60,000     | 0.00                    | \$60,000.00 | \$48,000.00   | NHPP    | 2024 | 1       |
|               | \$45,000     | 0.00                    | \$45,000.00 | \$36,000.00   | STPFLEX | 2024 | 1       |
|               | \$45,000     | 0.00                    | \$45,000.00 | \$36,000.00   | FBROFF  | 2025 | 5       |
|               | \$60,000     | 0.00                    | \$60,000.00 | \$48,000.00   | NHPP    | 2025 | 5       |
|               | \$45,000     | 0.00                    | \$45,000.00 | \$36,000.00   | STPFLEX | 2025 | 5       |

|                      | \$45,000.00  | \$45,000.00  | \$36,000.00  | FBROFF     | 2026 |
|----------------------|--------------|--------------|--------------|------------|------|
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | NHPP       | 2026 |
|                      | \$45,000.00  | \$45,000.00  | \$36,000.00  | STPFLEX    | 2026 |
| Right of Way         | \$150,000.00 | \$150,000.00 | \$120,000.00 | FBROFF     | 2023 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | NHPP       | 2023 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | STCASH     | 2023 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | STP<5K     | 2023 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | STPFLEX    | 2023 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | FBROFF     | 2024 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | NHPP       | 2024 |
|                      | \$450,000.00 | \$450,000.00 | \$360,000.00 | STPFLEX    | 2024 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | FBR<200K-E | 2025 |
|                      | \$240,000.00 | \$240,000.00 | \$192,000.00 | FBROFF     | 2025 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | NHPP       | 2025 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | STCASH     | 2025 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | STP<5K     | 2025 |
|                      | \$300,000.00 | \$300,000.00 | \$240,000.00 | STPFLEX    | 2025 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | FBROFF     | 2026 |
|                      | \$300,000.00 | \$300,000.00 | \$240,000.00 | NHPP       | 2026 |
|                      | \$300,000.00 | \$300,000.00 | \$240,000.00 | STPFLEX    | 2026 |
| Utility Relocation   | \$180,000.00 | \$180,000.00 | \$144,000.00 | FBROFF     | 2023 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | NHPP       | 2023 |
|                      | \$45,000.00  | \$45,000.00  | \$36,000.00  | STP<5K     | 2023 |
|                      | \$375,000.00 | \$375,000.00 | \$300,000.00 | STPFLEX    | 2023 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | FBROFF     | 2024 |
|                      | \$15,000.00  | \$15,000.00  | \$12,000.00  | LOCAL      | 2024 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | NHPP       | 2024 |
|                      | \$15,000.00  | \$15,000.00  | \$12,000.00  | STP<5K     | 2024 |
|                      | \$937,500.00 | \$937,500.00 | \$750,000.00 | STPFLEX    | 2024 |
|                      | \$180,000.00 | \$180,000.00 | \$144,000.00 | FBROFF     | 2025 |
|                      | \$37,500.00  | \$37,500.00  | \$30,000.00  | NHPP       | 2025 |
|                      | \$37,500.00  | \$37,500.00  | \$30,000.00  | STP<5K     | 2025 |
|                      | \$150,000.00 | \$150,000.00 | \$120,000.00 | STP<5K-E   | 2025 |
|                      | \$195,000.00 | \$195,000.00 | \$156,000.00 | STPFLEX    | 2025 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  | FBROFF     | 2026 |
|                      | \$300,000.00 | \$300,000.00 | \$240,000.00 |            | 2026 |
|                      | \$225,000.00 | \$225,000.00 | \$180,000.00 | STPFLEX    | 2026 |
| Design (Engineering) | \$37,500.00  | \$37,500.00  | \$30,000.00  |            | 2023 |
|                      | \$270,000.00 | \$270,000.00 | \$216,000.00 |            | 2023 |
|                      | \$3,000.00   | \$3,000.00   | \$2,400.00   |            | 2023 |
|                      | \$37,500.00  | \$37,500.00  | \$30,000.00  |            | 2023 |
|                      | \$75,000.00  | \$75,000.00  | \$60,000.00  |            | 2023 |
|                      | \$90,000.00  | \$90,000.00  |              | FBR<200K-E | 2024 |
|                      | \$487,500.00 | \$487,500.00 | \$390,000.00 |            | 2024 |
|                      | \$300,000.00 | \$300,000.00 | \$240,000.00 | NHPP       | 2024 |

| \$60,000.00     | \$60,000.00     | \$48,000.00     |           | 2024 |
|-----------------|-----------------|-----------------|-----------|------|
| \$6,000.00      | \$6,000.00      | \$4,800.00      |           | 2024 |
| \$225,000.00    | \$225,000.00    | \$180,000.00    |           | 2024 |
| \$667,500.00    | \$667,500.00    | \$534,000.00    |           | 2024 |
| \$300,000.00    | \$300,000.00    | \$240,000.00    | STPFLEX   | 2024 |
| \$1,335,000.00  | \$1,335,000.00  | \$1,068,000.00  | FBROFF    | 2025 |
| \$22,500.00     | \$22,500.00     | \$18,000.00     |           | 2025 |
| \$825,000.00    | \$825,000.00    | \$660,000.00    | NFA       | 2025 |
| \$300,000.00    | \$300,000.00    | \$240,000.00    | NHPP      | 2025 |
| \$90,000.00     | \$90,000.00     | \$72,000.00     |           | 2025 |
| \$75,000.00     | \$75,000.00     | \$60,000.00     | STCASH    | 2025 |
| \$112,500.00    | \$112,500.00    | \$90,000.00     | STP<5K    | 2025 |
| \$2,531,250.00  | \$2,531,250.00  | \$2,025,000.00  | STPFLEX   | 2025 |
| \$150,000.00    | \$150,000.00    | \$120,000.00    | FBROFF    | 2026 |
| \$300,000.00    | \$300,000.00    | \$240,000.00    | NHPP      | 2026 |
| \$300,000.00    | \$300,000.00    | \$240,000.00    | STPFLEX   | 2026 |
| \$1,200,000.00  | \$1,320,000.00  | \$1,056,000.00  | FBROFF    | 2023 |
| \$37,500.00     | \$41,250.00     | \$33,000.00     | HSIP      | 2023 |
| \$900,000.00    | \$990,000.00    | \$792,000.00    | NHPP      | 2023 |
| \$75,000.00     | \$82,500.00     | \$66,000.00     | REIMB     | 2023 |
| \$1,800,000.00  | \$1,980,000.00  | \$1,584,000.00  | STCASH    | 2023 |
| \$37,500.00     | \$41,250.00     | \$33,000.00     | STP<5K    | 2023 |
| \$450,000.00    | \$495,000.00    | \$396,000.00    | STP<5K-E  | 2023 |
| \$8,505,000.00  | \$9,355,500.00  | \$7,484,400.00  | STPFLEX   | 2023 |
| \$1,800,000.00  | \$1,980,000.00  | \$1,584,000.00  | FBROFF    | 2024 |
| \$75,000.00     | \$82,500.00     | \$66,000.00     | NFA       | 2024 |
| \$20,100,000.00 | \$22,110,000.00 | \$17,688,000.00 | NHPP      | 2024 |
| \$2,700,000.00  | \$2,970,000.00  | \$2,376,000.00  | NHPP-E    | 2024 |
| \$150,000.00    | \$165,000.00    | \$132,000.00    | REIMB     | 2024 |
| \$4,200,000.00  | \$4,620,000.00  | \$3,696,000.00  | STCASH    | 2024 |
| \$2,400,000.00  | \$2,640,000.00  | \$2,112,000.00  | STP<200K  | 2024 |
| \$2,400,000.00  | \$2,640,000.00  | \$2,112,000.00  | STP<5K    | 2024 |
| \$6,900,000.00  | \$7,590,000.00  | \$6,072,000.00  | STPFLEX   | 2024 |
| \$450,000.00    | \$495,000.00    | \$396,000.00    | DEMO      | 2025 |
| \$4,500,000.00  | \$4,950,000.00  | \$3,960,000.00  | FBROFF    | 2025 |
| \$225,000.00    | \$247,500.00    | \$198,000.00    | HSIP      | 2025 |
| \$225,000.00    | \$247,500.00    | \$198,000.00    | NFA       | 2025 |
| \$3,000,000.00  | \$3,300,000.00  | \$2,640,000.00  | NHPP      | 2025 |
| \$75,000.00     | \$82,500.00     | \$66,000.00     | OTHER     | 2025 |
| \$150,000.00    | \$165,000.00    | \$132,000.00    | REIMB     | 2025 |
| \$7,500,000.00  | \$8,250,000.00  | \$6,600,000.00  | STCASH    | 2025 |
| \$225,000.00    | \$247,500.00    | \$198,000.00    | STP<200K  | 2025 |
| \$1,950,000.00  | \$2,145,000.00  | \$1,716,000.00  | STP<5K    | 2025 |
| \$4,650,000.00  | \$5,115,000.00  | \$4,092,000.00  | STPFLEX   | 2025 |
| \$3,000,000.00  | \$3,300,000.00  | \$2,640,000.00  | STPFLEX-E | 2025 |
|                 |                 |                 |           |      |

Construction

| \$115,719,000.00 | \$125,725,125.00   | \$100,580,100.00   |  |   |
|------------------|--|--|--|---|
| \$4,406,250.00   | \$4,846,875.00   | \$3,877,500.00   | STPFLEX  | 2026  |
| \$75,000.00      | \$82,500.00  | \$66,000.00  | STP<5K-E   | 2026  |
| \$225,000.00     | \$247,500.00   | \$198,000.00   | STP<200K   | 2026  |
| \$300,000.00     | \$330,000.00   | \$264,000.00   | REIMB  | 2026  |
| \$3,750,000.00   | \$4,125,000.00   | \$3,300,000.00   | NHPP   | 2026  |
| \$3,000,000.00   | \$3,300,000.00   | \$2,640,000.00   | FBROFF   | 2026  |
| \$4,050,000.00   | \$4,455,000.00   | \$3,564,000.00   | FBR<200K-E   | 2026  |
| \$75,000.00      | \$82,500.00  | \$66,000.00  | ER   | 2026  |
| \$1,500,000.00   | \$1,650,000.00   | \$1,320,000.00   | DEMO   | 2026  |
| \$3,000,000.00   | \$3,300,000.00   | \$2,640,000.00   | TIFIA  | 2025  |
|                  | \$1,500,000.00<br>\$75,000.00<br>\$4,050,000.00<br>\$3,000,000.00<br>\$3,750,000.00<br>\$300,000.00<br>\$225,000.00<br>\$75,000.00<br>\$4,406,250.00 | \$1,500,000.00 \$1,650,000.00 \$75,000.00 \$75,000.00 \$82,500.00 \$82,500.00 \$4,050,000.00 \$3,300,000.00 \$3,300,000.00 \$3,750,000.00 \$3,750,000.00 \$330,000.00 \$330,000.00 \$225,000.00 \$225,000.00 \$75,000.00 \$4,406,250.00 \$4,406,250.00 \$44,846,875.00 | \$1,500,000.00 \$1,650,000.00 \$1,320,000.00 \$75,000.00 \$75,000.00 \$4,455,000.00 \$66,000.00 \$4,455,000.00 \$3,564,000.00 \$3,000,000.00 \$3,300,000.00 \$2,640,000.00 \$3,750,000.00 \$3,750,000.00 \$4,125,000.00 \$3,300,000.00 \$3300,000.00 \$300,000.00 \$3300,000.00 \$330,000.00 \$264,000.00 \$225,000.00 \$225,000.00 \$247,500.00 \$198,000.00 \$75,000.00 \$44,406,250.00 \$44,846,875.00 \$3,877,500.00 | \$1,500,000.00 \$1,650,000.00 \$1,320,000.00 DEMO \$75,000.00 \$82,500.00 \$66,000.00 ER \$4,050,000.00 \$4,455,000.00 \$3,564,000.00 FBR<200K-E \$3,000,000.00 \$3,300,000.00 \$2,640,000.00 FBROFF \$3,750,000.00 \$4,125,000.00 \$33,00,000.00 NHPP \$300,000.00 \$330,000.00 \$264,000.00 REIMB \$225,000.00 \$247,500.00 \$198,000.00 STP<200K \$75,000.00 \$4,406,250.00 \$4,846,875.00 \$3,877,500.00 STPLEX |

## L.000077 BRIDGE SCOUR ANALYSIS

| Remarks              |              | Type Improvement        | Type Improvement V |      | Work | Туре    |
|----------------------|--------------|-------------------------|--------------------|------|------|---------|
|                      |              |                         |                    |      |      |         |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share      | Fund | Year | Sponsor |
| Design (Engineering) | \$7,500.     | 90 \$7,500              | 00 \$6,000.00      | NHPP | 2023 |         |
|                      | \$7,500.     | 90 \$7,500              | 00 \$6,000.00      | NHPP | 2024 | ļ       |
|                      | \$7,500.     | 90 \$7,500              | 00 \$6,000.00      | NHPP | 2025 |         |
|                      | \$7,500.     | 90 \$7,500              | 00 \$6,000.00      | NHPP | 2026 | i       |
| Construction         | \$7,500.     | 00 \$8,250              | 00 \$6,600.00      | NHPP | 2023 |         |
|                      | \$7,500.     | 00 \$8,250              | 00 \$6,600.00      | NHPP | 2024 | ļ       |
|                      | \$7,500.     | 90 \$8,250              | 00 \$6,600.00      | NHPP | 2025 | i e     |
|                      | \$7,500.     | 90 \$8,250              | 00 \$6,600.00      | NHPP | 2026 | i       |
| Total Co             | \$60,000.    | 0 \$63,000              | 00 \$50,400.00     |      |      |         |

## L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

| Remarks              |              | Type Improvement        | Type Improvement |            |      | Work Type |  |
|----------------------|--------------|-------------------------|------------------|------------|------|-----------|--|
|                      |              |                         |                  |            |      |           |  |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share    | Fund       | Year | Sponsor   |  |
| Environmental        | \$30,000.00  | \$30,000.00             | \$24,000.00      | FBROFF     | 2023 |           |  |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00      | FBROFF     | 2024 |           |  |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00      | FBROFF     | 2025 |           |  |
|                      | \$30,000.00  | \$30,000.00             | \$24,000.00      | FBROFF     | 2026 |           |  |
| Right of Way         | \$150,000.00 | \$150,000.00            | \$120,000.00     | FBROFF     | 2025 |           |  |
|                      | \$150,000.00 | \$150,000.00            | \$120,000.00     | FBROFF     | 2026 |           |  |
| Design (Engineering) | \$45,000.00  | \$45,000.00             | \$36,000.00      | FBROFF     | 2023 |           |  |
|                      | \$37,500.00  | \$37,500.00             | \$30,000.00      | STP<5K-E   | 2023 |           |  |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00      | FBR<200K-E | 2024 |           |  |
|                      | \$105,000.00 | \$105,000.00            | \$84,000.00      | FBROFF     | 2024 |           |  |
|                      | \$405,000.00 | \$405,000.00            | \$324,000.00     | STP<5K-E   | 2024 |           |  |

| Total Cost   | \$24,112,500.00 | \$26,351,250.00 | \$21,081,000.00 |          |      |
|--------------|-----------------|-----------------|-----------------|----------|------|
|              | \$3,000,000.00  | \$3,300,000.00  | \$2,640,000.00  | STGEN    | 2026 |
|              | \$3,300,000.00  | \$3,630,000.00  | \$2,904,000.00  | FBROFF   | 2026 |
|              | \$3,000,000.00  | \$3,300,000.00  | \$2,640,000.00  | STGEN    | 2025 |
|              | \$150,000.00    | \$165,000.00    | \$132,000.00    | STCASH   | 2025 |
|              | \$3,300,000.00  | \$3,630,000.00  | \$2,904,000.00  | FBROFF   | 2025 |
|              | \$300,000.00    | \$330,000.00    | \$264,000.00    | STP<200K | 2024 |
|              | \$3,000,000.00  | \$3,300,000.00  | \$2,640,000.00  | STGEN    | 2024 |
|              | \$375,000.00    | \$412,500.00    | \$330,000.00    | STCASH   | 2024 |
|              | \$3,750,000.00  | \$4,125,000.00  | \$3,300,000.00  | FBROFF   | 2024 |
|              | \$75,000.00     | \$82,500.00     | \$66,000.00     | STPFLEX  | 2023 |
|              | \$37,500.00     | \$41,250.00     | \$33,000.00     | STP<200K | 2023 |
|              | \$225,000.00    | \$247,500.00    | \$198,000.00    | STCASH   | 2023 |
| Construction | \$1,875,000.00  | \$2,062,500.00  | \$1,650,000.00  | FBROFF   | 2023 |
|              | \$15,000.00     | \$15,000.00     | \$12,000.00     | STPFLEX  | 2026 |
|              | \$210,000.00    | \$210,000.00    | \$168,000.00    | FBROFF   | 2026 |
|              | \$30,000.00     | \$30,000.00     | \$24,000.00     | STPFLEX  | 2025 |
|              | \$382,500.00    | \$382,500.00    | \$306,000.00    | FBROFF   | 2025 |
|              |                 |                 |                 |          |      |

## L.000079 BRIDGE DISCRETIONARY PROGRAM

| Remarks              |               | Type Improvement        |               |            | Work Type |         |
|----------------------|---------------|-------------------------|---------------|------------|-----------|---------|
|                      |               |                         |               |            |           |         |
| Project Phase        | Project Cost  | Total Cost (w/CE&I+IDC) | Federal Share | Fund       | Year      | Sponsor |
| Design (Engineering) | \$3,000.00    | \$3,000.00              | \$2,400.00    | BDP        | 2023      |         |
|                      | \$3,000.00    | \$3,000.00              | \$2,400.00    | BDP        | 2024      |         |
|                      | \$3,000.00    | \$3,000.00              | \$2,400.00    | BDP        | 2025      |         |
|                      | \$3,000.00    | \$3,000.00              | \$2,400.00    | BDP        | 2026      |         |
| Construction         | \$15,000.00   | \$16,500.00             | \$13,200.00   | BDP        | 2023      |         |
|                      | \$15,000.00   | \$16,500.00             | \$13,200.00   | BDP        | 2024      |         |
|                      | \$15,000.00   | \$16,500.00             | \$13,200.00   | BDP        | 2025      |         |
|                      | \$15,000.00   | \$16,500.00             | \$13,200.00   | BDP        | 2026      |         |
| Total Cos            | t \$72,000.00 | \$78,000.00             | \$62,400.00   | <u>-</u> ' |           |         |

## L.000080 MISC FEDERAL DISCRETIONARY PROJECTS

| Remarks              |              | Type Improvement        |               |      |      | Work Type |  |
|----------------------|--------------|-------------------------|---------------|------|------|-----------|--|
|                      |              |                         |               |      |      |           |  |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund | Year | Sponsor   |  |
| Design (Engineering) | \$15,000.00  | \$15,000.00             | \$12,000.00   | FLH  | 2023 |           |  |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | FLH  | 2024 |           |  |
|                      | \$15,000.00  | \$15,000.00             | \$12,000.00   | FLH  | 2025 |           |  |

| Total Cost   | \$195,000.00 | \$208,500.00 | \$166,800.00 |        |      |
|--------------|--------------|--------------|--------------|--------|------|
|              | \$15,000.00  | \$16,500.00  | \$13,200.00  | FLH    | 2026 |
|              | \$15,000.00  | \$16,500.00  | \$13,200.00  | FLH    | 2025 |
|              | \$15,000.00  | \$16,500.00  | \$13,200.00  | FLH    | 2024 |
|              | \$30,000.00  | \$33,000.00  | \$26,400.00  | FLH    | 2023 |
| Construction | \$60,000.00  | \$66,000.00  | \$52,800.00  | STP<5K | 2023 |
|              | \$15,000.00  | \$15,000.00  | \$12,000.00  | FLH    | 2026 |

## L.000081 VARIOUS DEMO PROJECTS

| Remarks                   |              | Type Improvement        |               |         | Work Type    |
|---------------------------|--------------|-------------------------|---------------|---------|--------------|
|                           |              |                         |               |         |              |
| Project Phase             | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility               | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2023         |
|                           | \$27,000.00  | \$27,000.00             | \$21,600.00   | DEMO    | 2024         |
|                           | \$3,000.00   | \$3,000.00              | \$2,400.00    | RAIL HE | 2024         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | STCASH  | 2024         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2025         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2026         |
| Environmental             | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2023         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2024         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2025         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2026         |
| Right of Way              | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2023         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2024         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2025         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2026         |
| <b>Utility Relocation</b> | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2023         |
|                           | \$22,500.00  | \$22,500.00             | \$18,000.00   | DEMO    | 2024         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | HSIP    | 2024         |
|                           | \$22,500.00  | \$22,500.00             | \$18,000.00   | DEMO    | 2025         |
|                           | \$7,500.00   | \$7,500.00              | \$6,000.00    | HSIP    | 2025         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2026         |
| Design (Engineering)      | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2023         |
|                           | \$120,000.00 | \$120,000.00            | \$96,000.00   | DEMO    | 2024         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2025         |
|                           | \$30,000.00  | \$30,000.00             | \$24,000.00   | DEMO    | 2026         |
| Construction              | \$570,000.00 | \$627,000.00            | \$501,600.00  | DEMO    | 2023         |
|                           | \$180,000.00 | \$198,000.00            | \$158,400.00  | STPFLEX | 2023         |
|                           | \$525,000.00 | \$577,500.00            | \$462,000.00  | DEMO    | 2024         |
|                           | \$225,000.00 | \$247,500.00            | \$198,000.00  | HSIP    | 2024         |
|                           | \$525,000.00 | \$577,500.00            | \$462,000.00  | DEMO    | 2025         |
|                           | \$225,000.00 | \$247,500.00            | \$198,000.00  | HSIP    | 2025         |
|                           | \$750,000.00 | \$825,000.00            | \$660,000.00  | DEMO    | 2026         |
|                           | -            | • •                     | • •           | =       |              |

Total Cost \$3,697,500.00 \$3,997,500.00 \$3,198,000.00

## L.000082 MISC STATEWIDE TCSP PROJECTS

| Remarks              |              | Type Improvement        |               |      |      | Work Type |  |
|----------------------|--------------|-------------------------|---------------|------|------|-----------|--|
|                      |              |                         |               |      |      |           |  |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund | Year | Sponsor   |  |
| Right of Way         | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2023 | 3         |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2024 | l .       |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2025 | 5         |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2026 | 5         |  |
| Utility Relocation   | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2023 | 3         |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2024 | l .       |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2025 | 5         |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00    | TCSP | 2026 | 5         |  |
| Design (Engineering) | \$75,000.00  | \$75,000.00             | \$60,000.00   | TCSP | 2023 | 3         |  |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | TCSP | 2024 | l .       |  |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | TCSP | 2025 | 5         |  |
|                      | \$75,000.00  | \$75,000.00             | \$60,000.00   | TCSP | 2026 | 5         |  |
| Construction         | \$37,500.00  | \$41,250.00             | \$33,000.00   | TCSP | 2023 | 3         |  |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | TCSP | 2024 | Į.        |  |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | TCSP | 2025 | 5         |  |
|                      | \$150,000.00 | \$165,000.00            | \$132,000.00  | TCSP | 2026 | 5         |  |
| Total Cost           | \$847,500.00 | \$896,250.00            | \$717,000.00  | _    |      |           |  |

## L.000083 CONVERSION OF AC (INCLUDES DEBT SERVICE)

| Remarks       |              | Type Improvement        |          |               |         | Work | Туре    |
|---------------|--------------|-------------------------|----------|---------------|---------|------|---------|
|               |              |                         |          |               |         |      |         |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) |          | Federal Share | Fund    | Year | Sponsor |
| Feasibility   | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2023 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2024 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2025 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2026 |         |
| Environmental | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2023 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2024 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2025 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2026 |         |
| Right of Way  | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2023 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2024 |         |
|               | \$15,000.00  | \$15                    | 5,000.00 | \$12,000.00   | STPFLEX | 2025 |         |

| Total Cost           | \$25,500,000.00 | \$28,020,000.00 | \$22,416,000.00        |      |
|----------------------|-----------------|-----------------|------------------------|------|
|                      | \$6,150,000.00  | \$6,765,000.00  | \$5,412,000.00 STPFLEX | 2026 |
|                      | \$6,150,000.00  | \$6,765,000.00  | \$5,412,000.00 NHPP    | 2026 |
|                      | \$3,450,000.00  | \$3,795,000.00  | \$3,036,000.00 STPFLEX | 2025 |
|                      | \$3,450,000.00  | \$3,795,000.00  | \$3,036,000.00 NHPP    | 2025 |
|                      | \$1,500,000.00  | \$1,650,000.00  | \$1,320,000.00 STPFLEX | 2024 |
|                      | \$1,500,000.00  | \$1,650,000.00  | \$1,320,000.00 NHPP    | 2024 |
|                      | \$1,500,000.00  | \$1,650,000.00  | \$1,320,000.00 STPFLEX | 2023 |
| Construction         | \$1,500,000.00  | \$1,650,000.00  | \$1,320,000.00 NHPP    | 2023 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2026 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2025 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2024 |
| Design (Engineering) | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2023 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2026 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2025 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2024 |
| Utility Relocation   | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2023 |
|                      | \$15,000.00     | \$15,000.00     | \$12,000.00 STPFLEX    | 2026 |

#### L.000084 MODIFIED PROJECT AGREEMENT

| L.00000-                  | MODII ILD I NOJECI AGNELIMI | • |               |         |           |         |
|---------------------------|-----------------------------|---|---------------|---------|-----------|---------|
| Remarks                   |                             | Type Improvement                        |               |         | Work Type |         |
|                           |                             |   |               |         |           |         |
| Project Phase             | Project Cost                | Total Cost (w/CE&I+IDC)                 | Federal Share | Fund    | Year      | Sponsor |
| Feasibility               | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2023      |         |
|                           | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2024      |         |
|                           | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2025      |         |
|                           | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2026      |         |
| Environmental             | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2023      |         |
|                           | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2024      |         |
|                           | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2025      |         |
|                           | \$37,500.00                 | \$37,500.00                             | \$30,000.00   | STPFLEX | 2026      |         |
| Right of Way              | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2023      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2024      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2025      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2026      |         |
| <b>Utility Relocation</b> | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2023      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2024      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2025      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2026      |         |
| Design (Engineering)      | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2023      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2024      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2025      |         |
|                           | \$75,000.00                 | \$75,000.00                             | \$60,000.00   | STPFLEX | 2026      |         |
|                           |                             |   |               |         |           |         |

| Construction | \$1,500,000.00 | \$1,650,000.00 | \$1,320,000.00 | STPFLEX | 2023 |
|--------------|----------------|----------------|----------------|---------|------|
|              | \$1,500,000.00 | \$1,650,000.00 | \$1,320,000.00 | STPFLEX | 2024 |
|              | \$1,500,000.00 | \$1,650,000.00 | \$1,320,000.00 | STPFLEX | 2025 |
|              | \$1,500,000.00 | \$1,650,000.00 | \$1,320,000.00 | STPFLEX | 2026 |
| Total Cost   | \$7,200,000.00 | \$7,800,000.00 | \$6,240,000.00 | _       |      |

#### L.000085 ADVANCED TRAFFIC MANAGEMENT CENTER

| Remarks       |              | Type Improvement \      |              |    | Work Type |
|---------------|--------------|-------------------------|--------------|----|-----------|
|               |              |                         |              |    |           |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Year Sponsor |    |           |
| Construction  | \$30,000.00  | \$33,000.00             | \$26,400.00  | CM | 2023      |
|               | \$30,000.00  | \$33,000.00             | \$26,400.00  | CM | 2024      |
|               | \$30,000.00  | \$33,000.00             | \$26,400.00  | CM | 2025      |
|               | \$30,000.00  | \$33,000.00             | \$26,400.00  | CM | 2026      |
| Total Cost    | \$120,000.00 | \$132,000.00            | \$105,600.00 | -  |           |

### L.000087 STAGE 0 AND FEASIBILITY STUDIES

| Remarks       |              | Type Improvement        | Work Type     |         |              |
|---------------|--------------|-------------------------|---------------|---------|--------------|
|               |              |                         |               |         |              |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund    | Year Sponsor |
| Feasibility   | \$97,500.00  | \$97,500.00             | \$78,000.00   | DEMO    | 2023         |
|               | \$37,500.00  | \$37,500.00             | \$30,000.00   | HSIP    | 2023         |
|               | \$45,000.00  | \$45,000.00             | \$36,000.00   | HSIPPEN | 2023         |
|               | \$240,000.00 | \$240,000.00            | \$192,000.00  | NHPP    | 2023         |
|               | \$375,000.00 | \$375,000.00            | \$300,000.00  | STCASH  | 2023         |
|               | \$345,000.00 | \$345,000.00            | \$276,000.00  | STPFLEX | 2023         |
|               | \$75,000.00  | \$75,000.00             | \$60,000.00   | DEMO    | 2024         |
|               | \$75,000.00  | \$75,000.00             | \$60,000.00   | HSIP    | 2024         |
|               | \$37,500.00  | \$37,500.00             | \$30,000.00   | HSIPPEN | 2024         |
|               | \$225,000.00 | \$225,000.00            | \$180,000.00  | NHPP    | 2024         |
|               | \$75,000.00  | \$75,000.00             | \$60,000.00   | STCASH  | 2024         |
|               | \$262,500.00 | \$262,500.00            | \$210,000.00  | STPFLEX | 2024         |
|               | \$60,000.00  | \$60,000.00             | \$48,000.00   | FBROFF  | 2025         |
|               | \$75,000.00  | \$75,000.00             | \$60,000.00   | HSIP    | 2025         |
|               | \$105,000.00 | \$105,000.00            | \$84,000.00   | HSIPPEN | 2025         |
|               | \$135,000.00 | \$135,000.00            | \$108,000.00  | NHPP    | 2025         |
|               | \$37,500.00  | \$37,500.00             | \$30,000.00   | STCASH  | 2025         |
|               | \$240,000.00 | \$240,000.00            | \$192,000.00  | STPFLEX | 2025         |
|               | \$75,000.00  | \$75,000.00             | \$60,000.00   | HSIP    | 2026         |
|               | \$150,000.00 | \$150,000.00            | \$120,000.00  | HSIPPEN | 2026         |
|               | \$150,000.00 | \$150,000.00            | \$120,000.00  | NHPP    | 2026         |

| Total Cost | \$3.142.500.00 | \$3,142,500.00 | \$2.514.000.00   |            |
|------------|----------------|----------------|------------------|------------|
|            | \$150,000.00   | \$150,000.00   | \$120,000.00 STF | PFLEX 2026 |
|            | \$75,000.00    | \$75,000.00    | \$60,000.00 STO  | CASH 2026  |

### L.000092 DBE SUPPORTIVE SERVICES

| Remarks       |              | Type Improvement V      |               |        | Work Type    |
|---------------|--------------|-------------------------|---------------|--------|--------------|
|               |              |                         |               |        |              |
| Project Phase | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund   | Year Sponsor |
| Feasibility   | \$45,000.00  | \$45,000.00             | \$36,000.00   | DBE/SS | 2023         |
|               | \$45,000.00  | \$45,000.00             | \$36,000.00   | DBE/SS | 2024         |
|               | \$45,000.00  | \$45,000.00             | \$36,000.00   | DBE/SS | 2025         |
|               | \$45,000.00  | \$45,000.00             | \$36,000.00   | DBE/SS | 2026         |
| Total Cost    | \$180,000.00 | \$180,000.00            | \$144,000.00  | •      |              |

#### L.000093 STATEWIDE CONGESTION MITIGATION

| Remarks              |              | Type Improvement        | Type Improvement |               | Work Type |                       |
|----------------------|--------------|-------------------------|------------------|---------------|-----------|-----------------------|
|                      |              |                         |                  |               |           | CONGESTION MITIGATION |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) |                  | Federal Share | Fund      | Year Sponsor          |
| Feasibility          | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | STPFLEX   | 2023                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | STPFLEX   | 2024                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | STPFLEX   | 2025                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | STPFLEX   | 2026                  |
| Environmental        | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2023                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2024                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2025                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2026                  |
| Right of Way         | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2023                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2024                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2025                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2026                  |
| Utility Relocation   | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2023                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2024                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2025                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2026                  |
| Design (Engineering) | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2023                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2024                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2025                  |
|                      | \$15,000     | .00                     | \$15,000.00      | \$12,000.00   | CM        | 2026                  |
| Construction         | \$37,500     | .00                     | \$41,250.00      | \$33,000.00   | CM        | 2023                  |
|                      | \$690,000    | .00                     | \$759,000.00     | \$607,200.00  | CM        | 2024                  |
|                      | \$690,000    | .00                     | \$759,000.00     | \$607,200.00  | CM        | 2025                  |
|                      | \$690,000    | .00                     | \$759,000.00     | \$607,200.00  | CM        | 2026                  |

Total Cost \$2,407,500.00 \$2,618,250.00 \$2,094,600.00

### L.000094 URBAN TRANSIT(INCL TRANSFER TO AGENCIES)

| 2.000054             | Shows that stiffed the state of |                         |                |          |              |  |  |  |
|----------------------|--|-------------------------|----------------|----------|--------------|--|--|--|
| Remarks              |  | Type Improvement        |                |          | Work Type    |  |  |  |
|                      |  |                         |                |          |              |  |  |  |
| Project Phase        | Project Cost   | Total Cost (w/CE&I+IDC) | Federal Share  | Fund     | Year Sponsor |  |  |  |
| Design (Engineering) | \$7,500.00   | \$7,500.00              | \$6,000.00     | STPFLEX  | 2023         |  |  |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00     | STPFLEX  | 2024         |  |  |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00     | STPFLEX  | 2025         |  |  |  |
|                      | \$7,500.00   | \$7,500.00              | \$6,000.00     | STPFLEX  | 2026         |  |  |  |
| Construction         | \$300,000.00   | \$330,000.00            | \$264,000.00   | CM       | 2023         |  |  |  |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00    | FB DISCR | 2023         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STP<200K | 2023         |  |  |  |
|                      | \$2,400,000.00   | \$2,640,000.00          | \$2,112,000.00 | STPFLEX  | 2023         |  |  |  |
|                      | \$300,000.00   | \$330,000.00            | \$264,000.00   | CM       | 2024         |  |  |  |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00    | FB DISCR | 2024         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STP<200K | 2024         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STPFLEX  | 2024         |  |  |  |
|                      | \$300,000.00   | \$330,000.00            | \$264,000.00   | CM       | 2025         |  |  |  |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00    | FB DISCR | 2025         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STP<200K | 2025         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STPFLEX  | 2025         |  |  |  |
|                      | \$300,000.00   | \$330,000.00            | \$264,000.00   | CM       | 2026         |  |  |  |
|                      | \$75,000.00  | \$82,500.00             | \$66,000.00    | FB DISCR | 2026         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STP<200K | 2026         |  |  |  |
|                      | \$150,000.00   | \$165,000.00            | \$132,000.00   | STPFLEX  | 2026         |  |  |  |
| Total Cos            | \$4,980,000.00   | \$5,475,000.00          | \$4,380,000.00 | _        |              |  |  |  |
|                      |  |                         |                |          |              |  |  |  |

#### L.000095 SPECIAL RULE-AREAS 5K OR LESS POPULATION

|               | 01 200 12 110 22 7 1112 10 0 11 0 11 1 |                         |                  |        |      |         |  |  |
|---------------|--|-------------------------|------------------|--------|------|---------|--|--|
| Remarks       |  | Type Improvement        | Type Improvement |        | Work | Туре    |  |  |
|               |  |                         |                  |        |      |         |  |  |
| Project Phase | Project Cost                           | Total Cost (w/CE&I+IDC) | Federal Share    | Fund   | Year | Sponsor |  |  |
| Environmental | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2023 |         |  |  |
|               | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2024 |         |  |  |
|               | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2025 |         |  |  |
|               | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2026 |         |  |  |
| Right of Way  | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2023 | i       |  |  |
|               | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2024 |         |  |  |
|               | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2025 |         |  |  |
|               | \$15,000.00                            | \$15,000.00             | \$12,000.00      | STP<5K | 2026 | i       |  |  |
|               |  |                         |                  |        |      |         |  |  |

| Utility Relocation   | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2023 |
|----------------------|----------------|----------------|----------------|---------|------|
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2024 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2025 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2026 |
| Design (Engineering) | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2023 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2024 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2025 |
|                      | \$15,000.00    | \$15,000.00    | \$12,000.00    | STP<5K  | 2026 |
| Construction         | \$26,250.00    | \$28,875.00    | \$23,100.00    | STP<5K  | 2023 |
|                      | \$626,250.00   | \$688,875.00   | \$551,100.00   | STP<5K  | 2024 |
|                      | \$150,000.00   | \$165,000.00   | \$132,000.00   | STP LEX | 2024 |
|                      | \$626,250.00   | \$688,875.00   | \$551,100.00   | STP<5K  | 2025 |
|                      | \$626,250.00   | \$688,875.00   | \$551,100.00   | STP<5K  | 2026 |
| Total Cost           | \$2,295,000.00 | \$2,500,500.00 | \$2,000,400.00 |         |      |

L.000096 FERRY BOAT MECH/ELECT/DISCR PROGRAMS

| Remarks              |              | Type Improvement        |               |          | Work Type    |
|----------------------|--------------|-------------------------|---------------|----------|--------------|
|                      |              |                         |               |          |              |
| Project Phase        | Project Cost | Total Cost (w/CE&I+IDC) | Federal Share | Fund     | Year Sponsor |
| Design (Engineering) | \$18,000.00  | \$18,000.00             | \$14,400.00   | FB DISCR | 2023         |
|                      | \$225.00     | \$225.00                | \$180.00      | STCASH   | 2023         |
|                      | \$225.00     | \$225.00                | \$180.00      | STPFLEX  | 2023         |
|                      | \$225.00     | \$225.00                | \$180.00      | FB DISCR | 2024         |
|                      | \$225.00     | \$225.00                | \$180.00      | STCASH   | 2024         |
|                      | \$225.00     | \$225.00                | \$180.00      | STPFLEX  | 2024         |
|                      | \$225.00     | \$225.00                | \$180.00      | FB DISCR | 2025         |
|                      | \$225.00     | \$225.00                | \$180.00      | STCASH   | 2025         |
|                      | \$225.00     | \$225.00                | \$180.00      | STPFLEX  | 2025         |
|                      | \$225.00     | \$225.00                | \$180.00      | FB DISCR | 2026         |
|                      | \$225.00     | \$225.00                | \$180.00      | STCASH   | 2026         |
|                      | \$225.00     | \$225.00                | \$180.00      | STPFLEX  | 2026         |
| Construction         | \$135,000.00 | \$148,500.00            | \$118,800.00  | FB DISCR | 2023         |
|                      | \$22,500.00  | \$24,750.00             | \$19,800.00   | STCASH   | 2023         |
|                      | \$22,500.00  | \$24,750.00             | \$19,800.00   | STPFLEX  | 2023         |
|                      | \$49,500.00  | \$54,450.00             | \$43,560.00   | FB DISCR | 2024         |
|                      | \$22,500.00  | \$24,750.00             | \$19,800.00   | STCASH   | 2024         |
|                      | \$22,500.00  | \$24,750.00             | \$19,800.00   | STPFLEX  | 2024         |
|                      | \$27,000.00  | \$29,700.00             | \$23,760.00   | FB DISCR | 2025         |
|                      | \$22,500.00  | \$24,750.00             | \$19,800.00   | STCASH   | 2025         |
|                      | \$45,000.00  | \$49,500.00             | \$39,600.00   | STPFLEX  | 2025         |
|                      | \$27,000.00  | \$29,700.00             | \$23,760.00   | FB DISCR | 2026         |
|                      | \$22,500.00  | \$24,750.00             | \$19,800.00   | STCASH   | 2026         |

# South Tangipahoa Urbanized Area TIP FFY23-26

|                   | \$67,500.00  | \$74,250.00  | \$59,400.00  | STP<5K-E       | 2026 |
|-------------------|--------------|--------------|--------------|----------------|------|
|                   | \$45,000.00  | \$49,500.00  | \$39,600.00  | STPFLEX        | 2026 |
| <b>Total Cost</b> | \$551,475.00 | \$604,575.00 | \$483,660.00 | <del>-</del> " |      |

# Appendix E: Transit Projects

Note: The "Comment" field in the Transit TIP indicates the state of good repair asset management category to which a project contributes. The abbreviations for categories are as follows:

- RS: Rolling Stock
- EQ: Equipment
- FA: Facilities
- IN: Infrastructure (applies to rail infrastructure only; RTA is the sole operator of rail transit in the region)

# **2023 Tangipahoa Transportation Improvement Program - Transit Element**

| Project                                     | Cost           | Section 5307   | Section<br>5310 | Section<br>5311 | Total Federal  | Local Match  | Comments |
|---|----------------|----------------|-----------------|-----------------|----------------|--------------|----------|
|   |                |                |                 |                 |                |              |          |
| Operating Assistance (Urban)                | \$800,000      | \$400,000      |                 |                 | \$400,000      | \$400,000    |          |
| Bus Stop and Bus Facilities                 | \$200,000      | \$160,000      |                 |                 | \$160,000      | \$40,000     |          |
| Transit Associated Improvements             | \$350,000      | \$280,000      |                 |                 | \$280,000      | \$70,000     |          |
| Preventive Maintenance/ Vehicle Replacement | \$277,500      | \$290,000      |                 |                 | \$290,000      | \$72,500     | RS       |
|   |                |                |                 |                 |                |              |          |
| Total                                       | \$1,627,500.00 | \$1,130,000.00 | \$0.00          | \$0.00          | \$1,130,000.00 | \$582,500.00 |          |

# **2024** Tangipahoa Transportation Improvement Program - Transit Element

| Project                                     | Cost           | Section 5307   | Section<br>5310 | Section<br>5311 | Total Federal  | Local Match  | Comments |
|---|----------------|----------------|-----------------|-----------------|----------------|--------------|----------|
|   |                |                |                 |                 |                |              |          |
| Operating Assistance (Urban)                | \$820,000      | \$410,000      |                 |                 | \$410,000      | \$410,000    |          |
| Bus Stop and Bus Facilities                 | \$180,000      | \$144,000      |                 |                 | \$144,000      | \$36,000     |          |
| Transit Associated Improvements             | \$375,000      | \$300,000      |                 |                 | \$300,000      | \$75,000     |          |
| Preventive Maintenance/ Vehicle Replacement | \$277,500      | \$300,000      |                 |                 | \$300,000      | \$75,000     | RS       |
|   |                |                |                 |                 |                |              |          |
| Total                                       | \$1,652,500.00 | \$1,154,000.00 | \$0.00          | \$0.00          | \$1,154,000.00 | \$596,000.00 |          |

# **2025** Tangipahoa Transportation Improvement Program - Transit Element

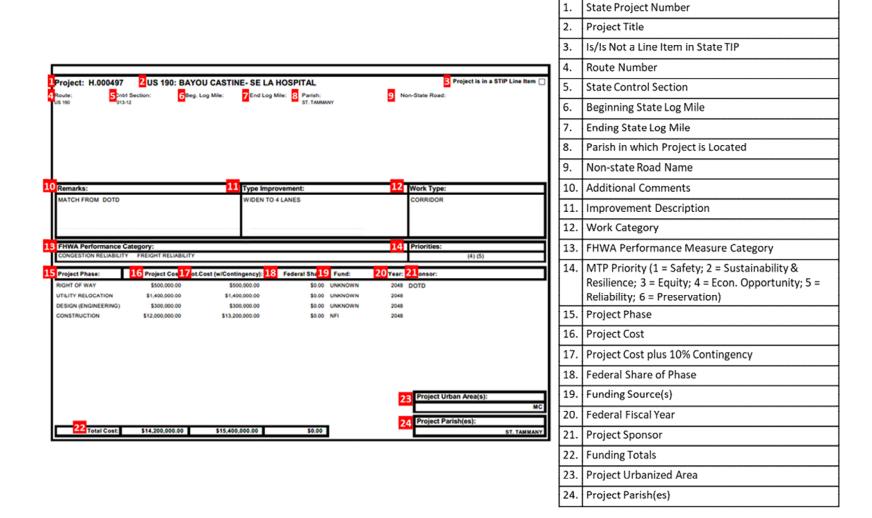
| Project                                     | Cost           | Section 5307   | Section<br>5310 | Section<br>5311 | Total Federal  | Local Match  | Comments |
|---|----------------|----------------|-----------------|-----------------|----------------|--------------|----------|
|   |                |                |                 |                 |                |              |          |
| Operating Assistance (Urban)                | \$830,000      | \$415,000      |                 |                 | \$415,000      | \$415,000    |          |
| Bus Stop and Bus Facilities                 | \$181,250      | \$145,000      |                 |                 | \$145,000      | \$36,250     |          |
| Transit Associated Improvements             | \$387,500      | \$310,000      |                 |                 | \$310,000      | \$77,500     |          |
| Preventive Maintenance/ Vehicle Replacement | \$277,500      | \$310,000      |                 |                 | \$310,000      | \$77,500     | RS       |
|   |                |                |                 |                 |                |              |          |
| Total                                       | \$1,676,250.00 | \$1,180,000.00 | \$0.0 0         | \$0.00          | \$1,180,000.00 | \$606,250.00 |          |

# 2026 Tangipahoa Transportation Improvement Program - Transit Element

| Project                                     | Cost           | Section 5307   | Section<br>5310 | Section<br>5311 | Total Federal  | Local Match  | Comments |
|---|----------------|----------------|-----------------|-----------------|----------------|--------------|----------|
|   |                |                |                 |                 |                |              |          |
| Operating Assistance (Urban)                | \$820,000      | \$410,000      |                 |                 | \$410,000      | \$410,000    |          |
| Bus Stop and Bus Facilities                 | \$225,000      | \$180,000      |                 |                 | \$180,000      | \$45,000     |          |
| Transit Associated Improvements             | \$375,000      | \$300,000      |                 |                 | \$300,000      | \$75,000     |          |
| Preventive Maintenance/ Vehicle Replacement | \$277,500      | \$310,000      |                 |                 | \$310,000      | \$77,500     | RS       |
|   |                |                |                 |                 |                |              |          |
| Total                                       | \$1,697,500.00 | \$1,200,000.00 | \$0.00          | \$0.00          | \$1,200,000.00 | \$607,500.00 |          |

# Appendix F: Highway Projects

Projects in the TIP are listed alphabetically by parish, then in ascending order by state project number. An example project page and field descriptions are included below.



|                                 |                                    |                                  |                                |                                      | Sout              | h Tangipal | hoa Urbanized Area TIP FFY 23-26 |
|---------------------------------|------------------------------------|----------------------------------|--------------------------------|--------------------------------------|-------------------|------------|----------------------------------|
| Project: H.007                  | 7598 AMITE                         | LA 16 PEDESTI                    | RIAN PROJEC                    | CT - PHASE I                         |                   |            | Project is in a STIP Line Item 🗹 |
| Route:<br>LA 16<br>LA 16        | Cntrl Section:<br>047-01<br>262-07 | Beg. Log Mile:<br>0.000<br>3.270 | End Log Mile<br>0.220<br>3.580 | e: Parish:<br>TANGIPAHC<br>TANGIPAHC |                   | No         | on-State Road:                   |
| Remarks:                        |                                    |                                  | Type Improv                    | ement:                               |                   |            | Work Type:                       |
|                                 | OWN OF AMITE CITY                  |                                  | NEW SIDEWA                     |                                      |                   |            | ENHANCEMENTS                     |
| FHWA Performa                   |                                    |                                  |                                |                                      |                   |            |                                  |
| SAFETY NON-MOTO                 | DRIZED                             | ost: Tot Cost (w/Cor             | ntingency):                    | Federal Share:                       | Fund:             | Year:      | Priorities:                      |
|                                 | DRIZED                             | ost: Fot.Cost (w/Cor             | ntingency):<br>6664,400.00     | Federal Share:<br>\$531,520.00       | Fund:<br>TAP<200K |            | Sponsor:                         |
| SAFETY NON-MOTO  Project Phase: | ORIZED Project C                   |                                  |                                |                                      |                   |            | Sponsor:                         |

|                    |                          |                       |                |                      | Sout       | h Tangipal | noa Urbanized  | d Area TIP FFY 2     | 3-26       |
|--------------------|--------------------------|-----------------------|----------------|----------------------|------------|------------|----------------|----------------------|------------|
| Project: H.0083    | 399 US 51 E              | SUSINESS: LA 22       | TO CLUB DE     | LUXE RD              |            |            |                | Project is in a STIF | Line Item  |
| Route:<br>US 51-X  | Cntrl Section:<br>853-40 | Beg. Log Mile:        | End Log Mile:  | Parish:<br>TANGIPAHO | )A         | No         | on-State Road: |                      |            |
| Remarks:           |                          |                       | Type Improven  | nent·                |            |            | Work Type:     |                      |            |
| MATCH FROM DO      | TD                       |                       | WIDEN TO 4 LAI |                      |            |            | CAPACITY       |                      |            |
|                    |                          |                       |                |                      |            |            |                |                      |            |
| FHWA Performan     |                          |                       |                |                      |            |            | Priorities:    |                      |            |
| ROAD CONDITION C   | CONGESTION RELIABILIT    | Υ                     |                |                      |            |            |                | (1) (2) (5) (6)      |            |
| Project Phase:     | Project Co               | st: Fot.Cost (w/Conti | ngency): Fe    | ederal Share:        | Fund:      | Year:      | Sponsor:       |                      |            |
| DESIGN (ENGINEERIN | IG) \$800,000.0          | 00 \$80               | 0,000.00       | \$640,000.00         | STP50-200K | 2025       | DOTD           |                      |            |
|                    |                          |                       |                |                      |            |            |                |                      |            |
|                    |                          |                       |                |                      |            |            | Project Urk    | oan Area(s):         | ST         |
|                    |                          |                       |                |                      |            |            | Project Par    | rish(es):            |            |
| Total Cos          | st: \$800,000            | .00 \$800             | ,000.00        | \$640,000.00         | i.         |            |                |                      | TANGIPAHOA |

### South Tangipahoa Urbanized Area TIP FFY 23-26

# Project: H.009425 LA 16: N 2ND ST TO E. OF DUNCAN AVE

Project is in a STIP Line Item ✓

Route: LA 16 Cntrl Section: 047-01 Beg. Log Mile: 0.000 End Log Mile: 9.045 Parish: TANGIPAHOA Non-State Road:

| Remarks:        | Type Improvement:   | Work Type:                          |
|-----------------|---|-------------------------------------|
| MATCH FROM DOTD | DRAINAGE IMPROVEMENTS, IN-PLACE BASE REHAB<br>AND OVERLAY | OPER EFFICIENCY/MOTORIST ASSISTANCE |
|                 |   | ROADWAY FLOODING                    |

| FHWA Performance Category: | Priorities:     |
|----------------------------|-----------------|
| ROAD CONDITION             | (1) (2) (3) (6) |

| Project Phase:     | Project Cost:  | Tot.Cost (w/Contingency): | Federal Share: | Fund:    | Year: | Sponsor: |
|--------------------|----------------|---------------------------|----------------|----------|-------|----------|
| UTILITY RELOCATION | \$250,000.00   | \$250,000.00              | \$200,000.00   | STP FLEX | 2023  | DOTD     |
| CONSTRUCTION       | \$7,000,000.00 | \$7,700,000.00            | \$6,160,000.00 | STP FLEX | 2023  |          |

Project Urban Area(s):

ST

Project Parish(es):

TANGIPAHOA

Total Cost: \$7,250,000.00 \$7,950,000.00 \$6,360,000.00

|                         |                                    |                                  |                                 |                                   | So           | uth Tangipal | noa Urbanized Area TIP FFY 23-26           | 6        |
|-------------------------|------------------------------------|----------------------------------|---------------------------------|-----------------------------------|--------------|--------------|--|----------|
| Project: H.01           | 0289 LA 22:                        | ROUNDABOUT                       | DUNSON/RIDG                     | EDELL RI                          | S.           |              | Project is in a STIP Line                  | e Item 🕟 |
| Route:<br>LOCAL<br>A 22 | Cntrl Section:<br>000-53<br>261-04 | Beg. Log Mile:<br>0.000<br>2.609 | End Log Mile:<br>0.000<br>2.844 | Parish:<br>TANGIPAHO<br>TANGIPAHO |              | No           | on-State Road:<br>RIDGEDELL RD @ DUNSON RD |          |
| Remarks:                |                                    |                                  | Type Improvem                   | ent:                              |              |              | Work Type:                                 |          |
| MATCH FROM D            | OTD                                |                                  | CONSTRUCT RC<br>22/DUNSON/RID   |                                   | @ LA         |              | SAFETY                                     |          |
| FHWA Perform            | ance Category:                     |                                  |                                 |                                   |              |              | Priorities:                                |          |
| SAFETY MOTORIZ          | ED CONGESTION RELIA                | BILITY                           |                                 |                                   |              |              | (2) (5)                                    |          |
| Project Phase:          | Project Co                         | ost: Fot.Cost (w/Con             | tingency):                      | deral Share:                      | Fund:        | Year:        | Sponsor:                                   |          |
| JTILITY RELOCATION      | DN \$450,000<br>\$1,700,000        |                                  | 150,000.00<br>370,000.00        | \$450,000.00<br>\$1,870,000.00    | HSIP<br>HSIP | 2025<br>2025 | DOTD                                       |          |
|                         |                                    |                                  |                                 |                                   |              |              |  |          |
|                         |                                    |                                  |                                 |                                   |              |              | Project Last Amended:                      |          |
|                         |                                    |                                  |                                 |                                   |              |              | · · · · · · · · · · · · · · · · · · ·      | 0/8/2024 |
|                         |                                    |                                  |                                 |                                   |              |              | Project Urban Area(s):                     |          |

\$2,320,000.00

\$2,320,000.00

Total Cost:

\$2,150,000.00

**TANGIPAHOA** 

Project Parish(es):

|   |   |   |  |   | South          | Tangipal | noa Urbanized Area TIP FFY 23-26   |
|---|---|---|--|---|----------------|----------|--|
| Project: H.0  | 10702 IC SE                                       | VERAL RR XINGS  | (HAMMOND)  |   |                |          | Project is in a STIP Line Item 🕡   |
| Route:<br>A LOCAL<br>A LOCAL<br>A LOCAL<br>A LOCAL<br>A LOCAL | Cntrl Section: 000-53 000-53 000-53 000-53 000-53 | Beg. Log Mile:<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000 | End Log Mile:<br>0.000<br>0.000<br>0.000<br>0.000<br>0.000 | Parish:<br>TANGIPAHO<br>TANGIPAHO<br>TANGIPAHO<br>TANGIPAHO | A<br>A<br>A    |          | on-State Road: HAZEL STREET MAGNOLIA STREET OAK STREET PINE STREET SPRUCE STREET |
| Remarks:  |   |   | Type Improve   | ment:   |                |          | Work Type:   |
| MATCH FROM  | DOTD  |   |  |   | VERAL IC XINGS |          | RAILROADS  |
|   |   |   |  |   |                |          | TRAFFIC CONTROL DEVICS   |
| FHWA Perform  | mance Category:                                   |   |  |   |                |          | Priorities:  |
| SAFETY MOTOR  | IZED  |   |  |   |                |          | (3)  |
| Project Phase:  | Project   | Cost: Fot.Cost (w/Cont                                      | ingency): F  | ederal Share:   | Fund:          | Year:    | Sponsor:   |
| CONSTRUCTION  | \$600,0   | 00.00 \$6   | 60,000.00  | \$660,000.00  | HSIP           | 2023     | DOTD   |
| Total   | Cost: \$600.0                                     | 00 00 <b>\$68</b>   | 0000 00  | \$60,000,00   |                |          | Project Urban Area(s):  ST  Project Parish(es):                                  |
| Total   | Cost: \$600,0                                     | )UU.UU \$660  | 0,000.00   | \$660,000.00  |                |          | TANGIPAHOA   |

|                 |                       |               |                        |                        |                      | South          | Tangipa | hoa Urbanized Area TIP FFY 23-26  |
|-----------------|-----------------------|---------------|------------------------|------------------------|----------------------|----------------|---------|---|
| Project: H.01   | 11512                 | US 51 @ S     | SYCAMORE ST. AN        | IITE CITY              | DRAINAG              | iΕ             |         | Project is in a STIP Line Item  |
| Route:<br>US 51 | Cntrl Secti<br>017-05 | ion:          |                        | nd Log Mile:<br>.900   | Parish:<br>TANGIPAHO | ÞΑ             | No      | on-State Road:  |
| Remarks:        | - 0.70                |               |                        | e Improveme            |                      | THE AND OF     |         | Work Type:  |
| MATCH FROM [    | DOTD                  |               | ASF                    | DITIONAL PIPE<br>PHALT | E(S), CAICH          | BASINS, AND/OR |         | OPER EFFICIENCY/MOTORIST ASSISTANCE ROADWAY FLOODING                              |
| FHWA Perform    |                       | ory:          |                        |                        |                      |                |         | Priorities:   |
| ROAD CONDITION  | N                     |               |                        |                        |                      |                |         | (1) (2) (3) (6)   |
| Project Phase:  |                       | Project Cost: | Fot.Cost (w/Contingend | cy): Fed               | leral Share:         | Fund:          | Year:   | Sponsor:  |
| CONSTRUCTION    |                       | \$100,000.00  | \$110,000.             | 00                     | \$88,000.00          | PROTECT        | 2024    | DOTD  |
|                 |                       |               |                        |                        |                      |                |         | Project Last Amended:  8/13/2024  Project Urban Area(s):  ST  Project Parish(es): |
| Total (         | Cost:                 | \$100,000.00  | \$110,000.0            | 00 (                   | \$88,000.00          |                |         | TANGIPAHOA  |

|                                   |                          |                      |                 |                      | South 1a       | ıngıpar | noa Urbanized Area TIP FFY 23-26  |
|-----------------------------------|--------------------------|----------------------|-----------------|----------------------|----------------|---------|---|
| Project: H.011                    | 519 LA 1063:             | GLENDALE DR          | US 51 DRA       | INAGE                |                |         | Project is in a STIP Line Item  |
| Route:<br>LA 1063                 | Cntrl Section:<br>853-34 | Beg. Log Mile:       | End Log Mile:   | Parish:<br>TANGIPAHO | А              | No      | on-State Road:  |
| Remarks:                          |                          |                      | Type Improveme  | ent:                 |                |         | Work Type:  |
| MATCH FROM DO                     | )TD                      | -                    | ADDITIONAL PIPE |                      | BASINS, AND OR |         | OPER EFFICIENCY/MOTORIST ASSISTANCE                                       |
|                                   |                          |                      | ASPHALT         |                      |                |         | ROADWAY FLOODING  |
| FHWA Performa                     | nce Category:            |                      |                 |                      |                |         | Priorities:   |
| ROAD CONDITION                    |                          |                      |                 |                      |                |         | (1) (2) (6)   |
|                                   |                          |                      |                 |                      |                |         | ( ) ( )   |
| Project Phase:                    | Project Cost:            | : Tot.Cost (w/Contin | gency): Fed     | deral Share:         | Fund:          | Year:   | Sponsor:  |
| Project Phase: UTILITY RELOCATION | -                        | -                    |                 |                      | Fund:          |         |   |
|                                   | -                        | \$280                | 0,000.00        | \$224,000.00         |                |         | Sponsor:  |
| UTILITY RELOCATION                | N \$280,000.00           | \$280                | 0,000.00        | \$224,000.00         | PROTECT        | 2025    | Sponsor:  |
| UTILITY RELOCATION                | N \$280,000.00           | \$280                | 0,000.00        | \$224,000.00         | PROTECT        | 2025    | Sponsor: DOTD  Project Last Amended:                                      |
| UTILITY RELOCATION                | N \$280,000.00           | \$280                | 0,000.00        | \$224,000.00         | PROTECT        | 2025    | Sponsor:  DOTD  Project Last Amended:  12/10/2024                         |
| UTILITY RELOCATION                | N \$280,000.00           | \$280                | 0,000.00        | \$224,000.00         | PROTECT        | 2025    | Sponsor: DOTD  Project Last Amended:                                      |
| UTILITY RELOCATION                | N \$280,000.00           | \$280                | 0,000.00        | \$224,000.00         | PROTECT        | 2025    | Sponsor:  DOTD  Project Last Amended:  12/10/2024  Project Urban Area(s): |

|                 |                          |                         |                        |                      | Soı      | uth Tangipah | hoa Urbanized Area TIP FFY 23-26           |
|-----------------|--------------------------|-------------------------|------------------------|----------------------|----------|--------------|--|
| Project: H.0    | 12071 US 51              | 1: YELLOW WATER         | RIVER BRIDG            | GE                   |          |              | Project is in a STIP Line Item ✓           |
| Route:<br>US 51 | Cntrl Section:<br>017-04 | Beg. Log Mile:<br>3.690 | End Log Mile:<br>4.030 | Parish:<br>TANGIPAHO | /A       | No           | on-State Road:                             |
|                 |                          |                         |                        |                      |          |              |  |
| Remarks:        |                          |                         | Type Improvement       |                      |          |              | Work Type:                                 |
| MATCH FROM      | DOTD                     |                         | BRIDGE REPLAC          | EMENT                |          |              | PRESERVATION  NON-INTERSTATE ON NHS SYSTEM |
| Tillata Doufou  | - Ostanomii              |                         |                        |                      |          |              | Ta   |
| BRIDGE CONDITI  | mance Category:          |                         |                        |                      |          |              | Priorities: (1) (6)                        |
| DINDGE CO.L.    |                          |                         |                        |                      |          |              | (1) (4)                                    |
| Project Phase:  | Project (                | Cost: Fot.Cost (w/Conti | ingency): Fed          | deral Share:         | Fund:    | Year:        | Sponsor:                                   |
| CONSTRUCTION    | \$2,774,00               | 3,05                    | 51,400.00 \$           | \$1,774,960.00       | STP FLEX | 2023         | DOTD                                       |
|                 |                          |                         |                        |                      |          |              |  |
|                 |                          |                         |                        |                      |          |              |  |
|                 |                          |                         |                        |                      |          |              |  |
|                 |                          |                         |                        |                      |          |              | Project Urban Area(s):                     |
|                 |                          |                         |                        |                      |          |              | ST   |
|                 |                          |                         |                        |                      |          |              | Project Parish(es):                        |
| Total           | I Cost: \$2,774,0        | 000.00 \$3.051          | 1,400.00 \$1,7         | ,774,960.00          | 4        |              | TANGIPAHOA                                 |

|   |  |                |  |   |   | Sou         | th Tangipal | noa Urbanized Area TIP FFY 23-26                |
|---|--|----------------|--|---|---|-------------|-------------|---|
| Project: I  | H.013007   | DIST62:A       | BC BR REPL   | ACE TANG  | IPAHOA PARIS  |             | ¥.          | Project is in a STIP Line Item ✓                |
| Route:<br>LA 1054<br>LA 1061<br>LA 1062<br>LA 38<br>LA 40<br>LA 442 | Cntrl Sect<br>853-22<br>853-20<br>415-04<br>263-03<br>415-02<br>269-04 | ion:           | Beg. Log Mile:<br>4.400<br>6.200<br>2.530<br>0.200<br>1.600<br>4.700 | End Log<br>4.500<br>6.300<br>5.140<br>0.300<br>1.700<br>4.800 | Mile: Parish: TANGIPAHC TANGIPAHC TANGIPAHC TANGIPAHC TANGIPAHC | A<br>A<br>A | No          | on-State Road:                                  |
| Remarks:  |  |                |  | Type Impr   | ovement:  |             |             | Work Type:                                      |
| MATCH FRO   | OM DOTD  |                |  |   | EPLACEMENT  |             |             | PRESERVATION                                    |
|   |  |                |  |   |   |             |             | BRIDGE (ON SYSTEM)                              |
| FHWA Per  | rformance Categ  | ory:           |  | _   |   |             |             | Priorities:                                     |
| BRIDGE CON  | NDITION  |                |  |   |   |             |             | (1) (6)   |
| Project Pha   | ase:   | Project Cost:  | Γot.Cost (w/Con  | tingency):  | Federal Share:  | Fund:       | Year:       | Sponsor:  |
| CONSTRUCT   | ION  | \$2,364,000.00 | \$2,6  | 600,400.00  | \$0.00  | NFA         | 2024        | DOTD  |
| CONSTRUCT   | TON  | \$2,600,000.00 | \$2,8  | 360,000.00  | \$2,288,000.00  | STP FLEX    | 2024        |   |
|   |  |                |  |   |   |             |             |   |
|   |  |                |  |   |   |             |             | Project Urban Area(s):  ST  Project Parish(es): |

\$2,288,000.00

\$5,460,400.00

Total Cost:

\$4,964,000.00

TANGIPAHOA

|                           |                                    |                                  |                              |  | Sou         | th Tangipal | noa Urbanized Area TIP FFY 23-26 |
|---------------------------|------------------------------------|----------------------------------|------------------------------|--|-------------|-------------|----------------------------------|
| Project: H.               | 013372 LA 22                       | ::PINE ST CORRII                 | OOR IMPRV                    | PONCHATOU                              | LA          |             | Project is in a STIP Line Item ✓ |
| Route:<br>A 22<br>JS 51-X | Cntrl Section:<br>261-04<br>853-36 | Beg. Log Mile:<br>0.000<br>2.000 | End Log Mi<br>0.112<br>2.180 | ile: Parish:<br>TANGIPAHO<br>TANGIPAHO |             | No          | on-State Road:                   |
| Remarks:                  |                                    |                                  | Type Impro                   | vement:                                |             |             | Work Type:                       |
| MATCH FROM                | 1 CITY OF PONCHATOUL               | _A                               | SIGNALS, LA<br>IMPROVEME     | NDSCAPING, CU<br>NTS                   | RB AND GUTT | ER, PED     | ENHANCEMENTS                     |
| FHWA Perfo                | rmance Category:                   |                                  |                              |  |             |             | Priorities:                      |
|                           | RIZED SAFETY NON-MOTO              | ORIZED FREIGHT RELIA             | BILITY                       |  |             |             | (2) (3) (4) (5)                  |
| Project Phase             | : Project                          | Cost: Fot.Cost (w/Con            | tingency):                   | Federal Share:                         | Fund:       | Year:       | Sponsor:                         |
| CONSTRUCTION              | N \$1,742,0                        | 00.00 \$1,                       | 916,200.00                   | \$1,532,960.00                         | STPENH      | 2023        | CITY OF PONCHATOULA              |
|                           |                                    |                                  |                              |  |             |             |                                  |

\$1,532,960.00

Total Cost:

\$1,742,000.00

\$1,916,200.00

TANGIPAHOA

|                                 |   |   |                               | South Tan                | ıgıpan       | oa Urbanized Area TIP FFY 23-26                              |
|---------------------------------|---|---|-------------------------------|--------------------------|--------------|--|
| Project: H.013                  | 886 LA 3158:                              | I-12 TO HIPARK RD.                        |                               |                          |              | Project is in a STIP Line Item                               |
| Route:<br>LA 3158               | Cntrl Section:<br>853-39                  | Beg. Log Mile: End Log<br>0.200 0.600     | og Mile: Parish:<br>TANGIPAHC | )A                       | No           | n-State Road:  |
| Remarks:                        |   |   | provement:                    |                          |              | Work Type:   |
| MATCH FROM CI                   |   | TSM IMP                                   | PROVEMENTS                    |                          |              | URBAN SYSTEMS  NON-INTERSTATE ON STP SYSTEM                  |
| FHWA Performa                   | ince Category:  D CONGESTION RELIABILIT   |   |                               |                          |              | Priorities:  |
| SAFETY MUTURIZE                 | D CONGESTION RELIABILIT                   | Y   |                               |                          |              | (5)  |
| Project Phase:                  |   | Γot.Cost (w/Contingency):                 | Federal Share:                | Fund:                    | Year:        | Sponsor:   |
| појест пазе.                    | Project Cost:                             | Tot.Cost (w/Contingency).                 |                               | <u> </u>                 |              |  |
| RIGHT OF WAY                    | \$15,000.00                               |   |                               |                          |              | TANGIPAHOA PARISH  |
|                                 | \$15,000.00                               | \$15,000.00<br>\$5,000.00                 | \$12,000.00                   | STP50-200K<br>STP50-200K | 2023         |  |
| RIGHT OF WAY UTILITY RELOCATION | \$15,000.00<br>N \$5,000.00               | \$15,000.00<br>\$5,000.00                 | \$12,000.00<br>\$4,000.00     | STP50-200K<br>STP50-200K | 2023<br>2023 | TANGIPAHOA PARISH  |
| RIGHT OF WAY UTILITY RELOCATION | \$15,000.00<br>N \$5,000.00               | \$15,000.00<br>\$5,000.00                 | \$12,000.00<br>\$4,000.00     | STP50-200K<br>STP50-200K | 2023<br>2023 | TANGIPAHOA PARISH CITY OF HAMMOND  Project Urban Area(s):    |
| RIGHT OF WAY UTILITY RELOCATION | \$15,000.00<br>N \$5,000.00               | \$15,000.00<br>\$5,000.00                 | \$12,000.00<br>\$4,000.00     | STP50-200K<br>STP50-200K | 2023<br>2023 | TANGIPAHOA PARISH CITY OF HAMMOND  Project Urban Area(s): ST |
| RIGHT OF WAY UTILITY RELOCATION | \$15,000.00<br>\$5,000.00<br>\$500,000.00 | \$15,000.00<br>\$5,000.00<br>\$550,000.00 | \$12,000.00<br>\$4,000.00     | STP50-200K<br>STP50-200K | 2023<br>2023 | TANGIPAHOA PARISH CITY OF HAMMOND  Project Urban Area(s):    |

|                          |                               |                 |                    |           |          |                                   | Souf     | th Tangipal | hoa Urbanized Area TIP FFY 23-26 |
|--------------------------|-------------------------------|-----------------|--------------------|-----------|----------|-----------------------------------|----------|-------------|----------------------------------|
| Project: H.01            | 14112                         | LA 16: US       | 5 51 TO LA 445     |           |          |                                   |          |             | Project is in a STIP Line Item 🗹 |
| Route:<br>LA 16<br>LA 16 | Cntrl Sec<br>047-01<br>047-01 | tion:           | Beg. Log Mile:     | End Log   | g Mile:  | Parish:<br>TANGIPAHO<br>TANGIPAHO |          | No          | on-State Road:                   |
| Remarks:                 |                               |                 |                    | Type Im   | provemen |                                   |          |             | Work Type:                       |
| MATCH FROM               | DOTD                          |                 |                    |           |          | AND OVERLA                        | .AY      |             | PRESERVATION                     |
|                          |                               |                 |                    |           |          |                                   |          |             | NON-INTERSTATE ON STP SYSTEM     |
| FHWA Perform             | nance Cateç                   | jory:           |                    |           |          |                                   |          |             | Priorities:                      |
|                          |                               |                 |                    |           |          |                                   |          |             |                                  |
| Project Phase:           |                               | Project Cost:   | Γot.Cost (w/Contin | ngency):  | Fede     | eral Share:                       | Fund:    | Year:       | Sponsor:                         |
| CONSTRUCTION             |                               | \$16,000,000.00 | \$17,600           | 00,000.00 | \$14,0   | ,080,000.00                       | STP FLEX | 2025        | DOTD                             |
|                          |                               |                 |                    |           |          |                                   |          |             | Project Last Amended: 3/11/2025  |
|                          |                               |                 |                    |           |          |                                   |          |             | Project Urban Area(s):           |
|                          |                               |                 |                    |           |          |                                   |          |             | ST                               |
| Total                    | Cost:                         | \$16,000,000.00 | \$17,600,0         | 200 00    | \$14.0   | 80,000.00                         | i        |             | Project Parish(es):              |
| Total                    | Cost.                         | \$16,000,000.00 | \$17,000,          | 000.00    | φ14,00   | ال 10,000,00                      | 4        |             | TANGIPAHOA                       |

|                   |                          |                                     |                               | South Tai | ngipal | noa Urbanized Area TIP FFY 23-26                |
|-------------------|--------------------------|-------------------------------------|-------------------------------|-----------|--------|---|
| Project: H.0142   | 252 LA 1054: 7           | TYNER CREEK BRIDG                   | GE                            |           |        | Project is in a STIP Line Item 🗹                |
| Route:<br>LA 1054 | Cntrl Section:<br>853-22 | Beg. Log Mile: End L<br>4.400 4.410 | og Mile: Parish:<br>TANGIPAHO | DA .      | No     | on-State Road:                                  |
| Remarks:          |                          | Type In                             | nprovement:                   |           |        | Work Type:                                      |
| MATCH FROM DOT    | ΓD                       | BRIDGE                              | E REPLACEMENT                 |           |        | PRESERVATION BRIDGE (ON SYSTEM)                 |
| FHWA Performan    | ce Category:             |                                     |                               |           |        | Priorities:                                     |
| BRIDGE CONDITION  |                          |                                     |                               |           |        | (1) (6)   |
| Project Phase:    | Project Cost:            | Tot.Cost (w/Contingency):           | Federal Share:                | Fund:     | Year:  | Sponsor:  |
| CONSTRUCTION      | \$402,000.00             | \$442,200.00                        | \$0.00                        | STGEN     | 2025   | DOTD  |
|                   |                          |                                     |                               |           |        | Project Urban Area(s):  ST  Project Parish(es): |
| Total Cos         | st: \$402,000.00         | \$442,200.00                        | \$0.00                        |           |        | TANGIPAHOA                                      |

| •   |                          |                         |                             |                         | Sout    | h Tangipal   | noa Urbanize                | d Area TIP FFY 23-26             |
|---|--------------------------|-------------------------|-----------------------------|-------------------------|---------|--------------|-----------------------------|----------------------------------|
| Project: H.(                                      | )14308 PO                | PE LN: IC RR XING       | 3 (AMITE CITY)              | )                       |         |              |                             | Project is in a STIP Line Item [ |
| Route:<br>A LOCAL                                 | Cntrl Section:<br>000-53 | Beg. Log Mile:<br>0.000 | End Log Mile<br>0.000       | e: Parish:<br>TANGIPAHC | А       | No           | on-State Road:<br>POPE LANE |                                  |
| Demontos  |                          |                         | IT a lemman                 |                         |         |              | Wast Trees                  |                                  |
| Remarks:  MATCH FROM DOTD                         |                          |                         | Type Improve                | ement:<br>LOCAL RD TO A |         |              | Work Type:<br>RAILROADS     |                                  |
| FHWA Perfo  | rmance Category:         |                         | CROSSING TO                 | ) BE CLOSED             |         |              | Priorities:                 |                                  |
|   | RIZED FREIGHT RELIAE     | BILITY                  |                             |                         |         |              | Filoritics.                 | (4) (5)                          |
| <u></u>   | _                        | •                       |                             |                         |         |              |                             |                                  |
| <del>,                                     </del> |                          | ct Cost: Tot.Cost (w/C  | ontingency):                | Federal Share:          | Fund:   | Year:        | Sponsor:                    |                                  |
| Project Phase:                                    | : Proje                  |                         |                             |                         |         |              |                             |                                  |
| CONSTRUCTION                                      | \$5                      | 66,000.00               | \$61,600.00                 |                         | LOCAL   |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      | 66,000.00<br>14,000.00  | \$61,600.00<br>\$488,400.00 |                         | RAIL HE | 2023<br>2023 | DOTD                        |                                  |
|   | \$5                      |                         |                             |                         |         |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      |                         |                             |                         |         |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      |                         |                             |                         |         |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      |                         |                             |                         |         |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      |                         |                             |                         |         |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      |                         |                             |                         |         |              | DOTD                        |                                  |
| CONSTRUCTION                                      | \$5                      |                         |                             |                         |         |              |                             | ban Area(s):                     |

\$0.00

\$550,000.00

Total Cost:

\$500,000.00

**TANGIPAHOA** 

Project Parish(es):

|                                 |                              |  |                                  | South Tan  | ngipah         | noa Urbanized Area TIP FFY 23-26                       |
|---------------------------------|------------------------------|--|----------------------------------|------------|----------------|--|
| Project: H.0143                 | 40 E. MINNES                 | SOTA PARK RD AT R                          | RANGE RD.                        |            |                | Project is in a STIP Line Item                         |
| Route:<br>A LOCAL<br>A LOCAL    | Cntrl Section: 000-53 000-53 | Beg. Log Mile: End 0.000 0.000 0.000 0.000 |                                  |            |                | n-State Road:<br>E. MINNESOTA PARK<br>S. RANGE ROAD    |
| Remarks:  MATCH FROM TAN        | ICIDALICA DADICH             |  | Improvement: RSECTION IMPROVEMEN | NITO .     | $\blacksquare$ | Work Type: URBAN SYSTEMS                               |
| WATOTT ROW 17.                  | GIFAROATAINOTT               |  | SECTION IIVII NOVEIVIE           |            |                | NON-INTERSTATE ON STP SYSTEM                           |
| FHWA Performan                  |                              |  |                                  |            |                | Priorities:  |
| SAFETY MOTORIZED                | ROAD CONDITION               |  |                                  |            |                | (1) (6)  |
|                                 | Project Coots                | Tot.Cost (w/Contingency):                  | : Federal Share:                 | Fund:      | Year:          | Sponsor:   |
| Project Phase:                  | Project Cost:                |  | • <u> </u>                       |            |                |  |
| RIGHT OF WAY                    | \$75,000.00                  | \$75,000.00                                | \$60,000.00                      | STP50-200K | 2025           | TANGIPAHOA PARISH                                      |
| RIGHT OF WAY UTILITY RELOCATION | \$75,000.00<br>\$92,000.00   | \$75,000.00<br>\$92,000.00                 | \$73,600.00                      | STP50-200K | 2025           | TANGIPAHOA PARISH                                      |
| RIGHT OF WAY                    | \$75,000.00                  | \$75,000.00                                | \$73,600.00                      | STP50-200K |                | TANGIPAHOA PARISH                                      |
| RIGHT OF WAY UTILITY RELOCATION | \$75,000.00<br>\$92,000.00   | \$75,000.00<br>\$92,000.00                 | \$73,600.00                      | STP50-200K | 2025           | Project Last Amended: 5/14/2024 Project Urban Area(s): |
| RIGHT OF WAY UTILITY RELOCATION | \$75,000.00<br>\$92,000.00   | \$75,000.00<br>\$92,000.00                 | \$73,600.00                      | STP50-200K | 2025           | Project Last Amended:<br>5/14/2024                     |

| Project: H.014801  Route: Cntrl Se A 443 853-27 A 443 853-27 A 443 853-27 | LA 443: US 190 - LA 100 ection:  Beg. Log Mile: 0.000 3.040 4.412 | End Log Mile:<br>3.040<br>4.412 | Parish:                                |          |       | Project is in a STIP Line Item 🔽           |
|---|---|---------------------------------|--|----------|-------|--|
| A 443 853-27<br>A 443 853-27  | 0.000<br>3.040  | 3.040                           |  |          | _     |  |
|   |   | 4.412                           | TANGIPAHO,<br>TANGIPAHO,<br>TANGIPAHO, | A        | No    | n-State Road:                              |
| Remarks:  |   | Type Improvem                   |  |          |       | Work Type:                                 |
| MATCH FROM DOTD   |   | PATCH MILL AND                  | ) OVERLAY                              |          |       | PRESERVATION  NON-INTERSTATE ON STP SYSTEM |
| FHWA Performance Cate   | egory:  |                                 |  |          |       | Priorities:                                |
| ROAD CONDITION  |   |                                 |  |          |       | (1) (6)                                    |
| Project Phase:  | Project Cost:   Fot.Cost (w/Cont                                  | tingency): Fe                   | deral Share:                           | Fund:    | Year: | Sponsor:                                   |
| CONSTRUCTION  | \$2,755,000.00 \$3,0  | 30,500.00                       | \$2,424,400.00                         | STP FLEX | 2024  | Project Urban Area(s):                     |

\$2,424,400.00

Total Cost:

\$2,755,000.00

\$3,030,500.00

**TANGIPAHOA** 

|                      |                      |                      |                   | Sou   | th Tangipal | hoa Urbanized Area TIP FFY 23-26 |
|----------------------|----------------------|----------------------|-------------------|-------|-------------|----------------------------------|
| Project: H.015014    | STATELINE RD         | OVER CREEK           |                   |       | II Tangrps. | Project is in a STIP Line Item 🔽 |
| Remarks:             |                      | Type Imp             | provement:        |       |             | Work Type:                       |
| MATCH FROM TANGIPAH  | IOA PARISH           |                      | REPAIR/ REPLACEME | :NT   |             |                                  |
| FHWA Performance Car | itegory:             |                      |                   |       |             | Priorities:                      |
| BRIDGE CONDITION     |                      |                      |                   |       |             | (6)                              |
| Project Phase:       | Project Cost: Γot.Co | ost (w/Contingency): | Federal Share:    | Fund: | Year:       | Sponsor:                         |
| CONSTRUCTION         | \$568,400.00         | \$625,240.00         | \$562,716.00      | BIP   | 2026        | Project Urban Area(s):           |
|                      |                      |                      |                   |       |             | Project Parish(es):              |

|                      |              |                          |                   | Sout  | <u> </u> | hoa Urbanized Area TIP FFY 23-26 |
|----------------------|--------------|--------------------------|-------------------|-------|----------|----------------------------------|
| Project: H.015333    | EASLEY RO    | OAD OVER SWEETWA         | TER CREEK         |       |          | Project is in a STIP Line Item ✓ |
| Remarks:             |              | Type Imr                 | provement:        |       |          | Work Type:                       |
| MATCH FROM TANGIPAH  | HOA PARISH   |                          | REPAIR/ REPLACEME | :NT   |          |                                  |
| FHWA Performance Car | itegory:     |                          |                   |       |          | Priorities:                      |
| BRIDGE CONDITION     | tegory.      |                          |                   |       |          | (6)                              |
|                      |              |                          |                   |       |          |                                  |
| Project Phase:       |              | ot.Cost (w/Contingency): | Federal Share:    | Fund: |          | Sponsor:                         |
| CONSTRUCTION         | \$460,600.00 | \$506,660.00             | \$455,994.00      | BIP   | 2026     | Project Urban Area(s):           |
|                      |              |                          |                   |       |          | Project Parish(es):              |

|                      |                     |                      |                  | Sou   | uth Tangipal | noa Urbanized Area TIP FFY 23-26 |
|----------------------|---------------------|----------------------|------------------|-------|--------------|----------------------------------|
| Project: H.015403    | W. YELLOW W         | ATER ROAD BRID       | GE               |       |              | Project is in a STIP Line Item ✓ |
| Remarks:             |                     | Type Imp             | rovement:        |       |              | Work Type:                       |
| MATCH FROM TANGIPAH  | IOA PARISH          |                      | EPAIR/ REPLACEMI | ENT   |              |                                  |
| FHWA Performance Cat | tegory:             | -                    |                  |       |              | Priorities:                      |
| BRIDGE CONDITION     | _                   |                      |                  |       |              | (6)                              |
| Project Phase:       | Project Cost: Tot.C | ost (w/Contingency): | Federal Share:   | Fund: | Year:        | Sponsor:                         |
| CONSTRUCTION         | \$382,200.00        | \$420,420.00         | \$378,378.00     | BDP   | 2026         | Project Urban Area(s):           |
| Total Cost:          | \$382,200.00        | \$420,420.00         | \$378,378.00     |       |              | Project Parish(es):  TANGIPAHOA  |
| Total Oost.          | ψ302,200.00         | Ψ420,420.00          | φ510,510.00      |       |              | IANGIPAHUA                       |

|   |                                  |                      |  | S        | outh Tangipal        | hoa Urbanized Area TIP FFY 23-26                |
|---|----------------------------------|----------------------|--|----------|----------------------|---|
| Project: H.015404                                     | E LEWISTON RO                    | OAD OVER WILSO       | ON BRANCH                              | <u> </u> | <u>Jutn Tanyipai</u> | Project is in a STIP Line Item                  |
| Remarks:  MATCH FROM TANGIPAH                         | HOA PARISH                       |                      | <b>provement:</b><br>REPAIR/ REPLACEME | ENT      |                      | Work Type:                                      |
| FHWA Performance Car BRIDGE CONDITION  Project Phase: | ategory: Project Cost:   Fot.Cos | act (w/Contingency): | Federal Share:                         | Fund:    |                      | Priorities: (6)  Sponsor:                       |
| CONSTRUCTION  | \$558,600.00                     | \$614,460.00         |  | BIP      | <u></u>              | TANGIPAHOA PARISH                               |
|   |                                  |                      |  |          |                      | Project Urban Area(s):  ST  Project Parish(es): |
| Total Cost:   | \$558,600.00                     | \$614,460.00         | \$553,014.00                           | ı        |                      | TANGIPAHOA                                      |

|                      |                  |                          |                   | So    | outh Tangipal | noa Urbanized Area TIP FFY 23-26 |
|----------------------|------------------|--------------------------|-------------------|-------|---------------|----------------------------------|
| Project: H.015407    | OLD GENES        | SSEE ROAD BRIDGES        | •                 |       | Ÿ,            | Project is in a STIP Line Item ✓ |
| Remarks:             |                  | Type Imp                 | provement:        |       |               | Work Type:                       |
| MATCH FROM TANGIPAH  | OA PARISH        |                          | REPAIR/ REPLACEME | ENT   |               |                                  |
| FHWA Performance Cat | tegory:          |                          |                   |       |               | Priorities:                      |
| BRIDGE CONDITION     |                  |                          |                   |       |               | (6)                              |
| Project Phase:       | Project Cost: To | ot.Cost (w/Contingency): | Federal Share:    | Fund: | Year:         | Sponsor:                         |
| CONSTRUCTION         | \$382,200.00     | \$420,420.00             | \$378,378.00      | BIP   | 2026          | TANGIPAHOA PARISH                |
|                      |                  |                          |                   |       |               | Project Urban Area(s):           |
| Total Costs          | \$292 200 00     | ¢420,420,00              | ¢270 270 00       |       |               | Project Parish(es):              |
| Total Cost:          | \$382,200.00     | \$420,420.00             | \$378,378.00      | 1     |               | TANGIPAHOA                       |

|                     |                  |                          |                   | South | Tangipa <sup>l</sup> | hoa Urbanized Area TIP FFY 23-26                |
|---------------------|------------------|--------------------------|-------------------|-------|----------------------|---|
| Project: H.015408   | NORTH BRIC       | CKYARD ROAD              |                   |       |                      | Project is in a STIP Line Item ✓                |
| Remarks:            |                  | Type Imp                 | provement:        |       |                      | Work Type:                                      |
| MATCH FROM TANGIPAH | HOA PARISH       | BRIDGE RI                | REPAIR/ REPLACEME | .NT   |                      |   |
| FHWA Performance Ca | ategory:         |                          |                   |       |                      | Priorities:                                     |
| BRIDGE CONDITION    |                  |                          |                   |       |                      | (6)   |
| Project Phase:      | Project Cost: To | ot.Cost (w/Contingency): | Federal Share:    | Fund: | Year:                | Sponsor:  |
| CONSTRUCTION        | \$558,600.00     | \$614,460.00             | \$553,014.00      | ЗIP   | 2026                 | TANGIPAHOA PARISH                               |
|                     |                  |                          |                   |       |                      | Project Urban Area(s):  ST  Project Parish(es): |

|                      |               |                           |                  | Sou   | ıth Tangipal | noa Urbanized Area TIP FFY 23-26 |
|----------------------|---------------|---------------------------|------------------|-------|--------------|----------------------------------|
| Project: H.015432    | M. WILLIAN    | MS ROAD OVER SPRII        | NG CREEK         |       |              | Project is in a STIP Line Item ☑ |
| Remarks:             |               | Type Imp                  | provement:       |       |              | Work Type:                       |
| MATCH FROM TANGIPAH  | OA PARISH     |                           | REPAIR/ REPLACEM | ENT   |              |                                  |
| FHWA Performance Cat | egory:        | •                         |                  |       |              | Priorities:                      |
| BRIDGE CONDITION     |               |                           |                  |       |              | (6)                              |
| Project Phase:       | Project Cost: | Fot.Cost (w/Contingency): | Federal Share:   | Fund: | Year:        | Sponsor:                         |
| CONSTRUCTION         | \$382,200.00  | \$420,420.00              | \$378,378.00     | BIP   | 2026         | Project Urban Area(s):           |
|                      |               |                           |                  | ı     |              | Project Parish(es):              |
| Total Cost:          | \$382,200.00  | \$420,420.00              | \$378,378.00     |       |              | TANGIPAHOA                       |

|                      |                      |                      |                | South      | n Tangipal | hoa Urbanized Area TIP FFY 23-26 |
|----------------------|----------------------|----------------------|----------------|------------|------------|----------------------------------|
| Project: H.015605    | S. TANGIPAHO         | A RDS PAVT RE        | HAB PHASE 2    |            |            | Project is in a STIP Line Item ☐ |
| Remarks:             |                      | Type Imp             | rovement:      |            |            | Work Type:                       |
| MATCH FROM TANGIPAH  | OA PARISH            | PAVEMEN              |                |            |            |                                  |
| FHWA Performance Cat | egory:               | •                    |                |            |            | Priorities:                      |
| ROAD CONDITION       | <u> </u>             |                      |                |            |            | (6)                              |
| Project Phase:       | Project Cost: Fot.Co | ost (w/Contingency): | Federal Share: | Fund:      | Year:      | Sponsor:                         |
| CONSTRUCTION         | \$2,935,000.00       | \$3,228,500.00       | \$2,582,800.00 | STP50-200K | 2026       | Project Last Amended: 5/9/2023   |
|                      |                      |                      |                |            |            | Project Urban Area(s):           |
|                      |                      |                      |                |            |            | ST                               |
| Total Cast           | \$2 025 000 00       | ¢2 229 500 00        | ¢2 592 900 00  |            |            | Project Parish(es):              |
| Total Cost:          | \$2,935,000.00       | \$3,228,500.00       | \$2,582,800.00 |            |            | TANGIPAHOA                       |

|  |                 |                          |                | Sout       | h Tangipal | noa Urbanized Area TIP FFY 23-26                             |
|--|-----------------|--------------------------|----------------|------------|------------|--|
| Project: H.015706                          | US 190 AT I     | NDUSTRIAL PARK RO        | OAD IMPROV     |            |            | Project is in a STIP Line Item ☐                             |
| Remarks:                                   |                 | Type Imp                 | rovement:      |            |            | Work Type:   |
| MATCH FROM TANGIPA<br>MATCH FROM CITY OF I |                 | ROUNDAE                  |                |            |            |  |
| FHWA Performance Ca                        | ategory:        |                          |                |            |            | Priorities:  |
|  |                 |                          |                |            |            |  |
| Project Phase:                             | Project Cost: Γ | ot.Cost (w/Contingency): | Federal Share: | Fund:      | Year:      | Sponsor:   |
| UTILITY RELOCATION                         | \$160,000.00    | \$160,000.00             | \$153,600.00   | STP50-200K | 2025       | TANGIPAHOA PARISH  |
| CONSTRUCTION                               | \$4,100,000.00  | \$4,510,000.00           | \$4,408,800.00 | STP50-200K | 2026       | CITY OF HAMMOND  |
|  |                 |                          |                |            |            | Project Last Amended:  2/27/2025  Project Urban Area(s):  ST |
| Total Cost                                 | \$4.260,000,00  | \$4.670.000.00           | \$4.562.400.00 | 1          |            | Project Parish(es):  |
| Total Cost:                                | \$4,260,000.00  | \$4,670,000.00           | \$4,562,400.00 | Ì          |            | TANGIPAHOA   |

|                      |                      |                      |                | South      | n Tangipal | hoa Urbanized Area TIP FFY 23-26                            |
|----------------------|----------------------|----------------------|----------------|------------|------------|---|
| Project: H.015968    | FIRETOWER R          | D. CORRIDOR ST       | JDY            |            |            | Project is in a STIP Line Item ☐                            |
| Remarks:             |                      | Type Imp             | rovement:      |            |            | Work Type:  |
| MATCH FROM TANGIPAH  | OA PARISH            | CORRIDO              |                |            |            |   |
| FHWA Performance Cat | egory:               | <u> </u>             |                |            |            | Priorities:   |
|                      | <u> </u>             |                      |                |            |            |   |
| Project Phase:       | Project Cost: Tot.Co | ost (w/Contingency): | Federal Share: | Fund:      | Year:      | Sponsor:  |
| RPC STUDY            | \$300,000.00         | \$300,000.00         | \$240,000.00   | STP50-200K | 2025       | TANGIPAHOA PARISH   |
|                      |                      |                      |                |            |            | Project Last Amended: 11/12/2024  Project Urban Area(s): ST |
| Total Cost:          | \$300,000.00         | \$300,000.00         | \$240,000.00   | <u> </u>   |            | Project Parish(es):   |
| i utai Cust.         | φ300,000.00          | φ300,000.00          | φ∠40,000.00    |            |            | TANGIPAHOA  |

### South Tangipahoa Urbanized Area TIP FFY 23-26

#### Project: L.000062.ST MOTORIST ASSISTANCE PATROL (MAP) ST

Project is in a STIP Line Item ✓

Route: Cntrl Section: I-12 000-53 I-55

000-53

Beg. Log Mile: 0.000

0.000

End Log Mile: 0.000 0.000

Parish: TANGIPAHOA TANGIPAHOA Non-State Road:

| Remarks:        | Type Improvement:              | Work Type:                          |
|-----------------|--------------------------------|-------------------------------------|
| MATCH FROM DOTD | MAP PATROL ALONG I-12 AND I-55 | OPER EFFICIENCY/MOTORIST ASSISTANCE |
|                 |                                |                                     |
|                 |                                | INTERSTATE                          |
|                 |                                |                                     |

| FHWA Performance Category:              | Priorities: |
|---|-------------|
| SAFETY MOTORIZED CONGESTION RELIABILITY | (5)         |

| Project Phase: | Project Cost: | Tot.Cost (w/Contingency): | Federal Share: | Fund:      | Year: | Sponsor: |
|----------------|---------------|---------------------------|----------------|------------|-------|----------|
| OPERATIONS     | \$664,000.00  | \$664,000.00              | \$332,000.00   | STP FLEX   | 2023  | DOTD     |
| OPERATIONS     | \$170,000.00  | \$170,000.00              | \$170,000.00   | CRP50-200K | 2024  |          |
| OPERATIONS     | \$170,000.00  | \$170,000.00              | \$0.00         | STATE      | 2024  |          |
| OPERATIONS     | \$664,000.00  | \$664,000.00              | \$332,000.00   | STP FLEX   | 2025  |          |
| OPERATIONS     | \$664,000.00  | \$664,000.00              | \$332,000.00   | STP50-200K | 2026  |          |

Project Last Amended: 4/9/2024 Project Urban Area(s): ST Project Parish(es): **TANGIPAHOA** 

|  |                         |                           |                  | South      | n Tangipal | hoa Urbanized Area TIP FFY 23-26 |
|--|-------------------------|---------------------------|------------------|------------|------------|----------------------------------|
| Project: RPC_0691*   | LA 1040 (F              | (LEIN DR. TO US 51)       |                  |            |            | Project is in a STIP Line Item   |
| Remarks:   |                         | Type Im                   | provement:       |            |            | Work Type:                       |
| *Project is listed for information 0 is complete and/or project nu | n only and not included | CONSTR                    | UCT SHARED USE P | ATH        |            | UNKNOWN                          |
| FHWA Performance Car   | tegory:                 |                           |                  |            |            | Priorities:                      |
| SAFETY NON-MOTORIZED   |                         | BILITY                    |                  |            |            | (2) (3) (5)                      |
|  |                         |                           |                  |            |            |                                  |
| Project Phase:   | Project Cost:           | Tot.Cost (w/Contingency): | Federal Share:   | Fund:      | Year:      | Sponsor:                         |
| CONSTRUCTION   | \$612,000.00            | \$673,200.00              | \$538,560.00     | STP50-200K | 2026       | CITY OF HAMMOND                  |
|  |                         |                           |                  |            |            | Project Urban Area(s):           |
|  |                         |                           |                  |            |            | Project Parish(es):              |
| Total Cost:  | \$612,000.00            | \$673,200.00              | \$538,560.00     |            |            | TANGIPAHOA                       |

|   |                       |                           |                 | South      | Tangipa | hoa Urbanized Area TIP FFY 23-26 |
|---|-----------------------|---------------------------|-----------------|------------|---------|----------------------------------|
| Project: RPC_0743*  | HAMMONE               | BIKE ROUTES               |                 |            |         | Project is in a STIP Line Item ☐ |
| Remarks:  |                       | Type Imr                  | provement:      |            |         | Work Type:                       |
| MATCH FROM CITY OF H.  *Project is listed for information 0 is complete and/or project nu | only and not included | BIKE ROU                  | JTES IN HAMMOND |            |         | UNKNOWN                          |
| FHWA Performance Cat  | egory:                | -                         |                 |            |         | Priorities:                      |
| SAFETY NON-MOTORIZED  |                       | BILITY                    |                 |            |         | (2) (3) (4) (5)                  |
|   |                       |                           |                 |            | _       |                                  |
| Project Phase:  | Project Cost:         | Γot.Cost (w/Contingency): | Federal Share:  | Fund:      | Year:   | Sponsor:                         |
| CONSTRUCTION  | \$1,000,000.00        | \$1,100,000.00            | \$880,000.00    | STP50-200K | 2026    | CITY OF HAMMOND                  |
|   |                       |                           |                 |            |         | Project Urban Area(s):           |
|   |                       | \$1,100,000.00            | \$880,000.00    |            |         | Project Parish(es):              |
| Total Cost:   | \$1,000,000.00        |                           |                 |            |         | TANGIPAHOA                       |

|   |                            |                           |                |             | South Tangipar | hoa Urbanized Area TIP FFY 23-26 |
|---|----------------------------|---------------------------|----------------|-------------|----------------|----------------------------------|
| Project: RPC_0922*  | I-12 @ LA 1                | 1249 (PUMPKIN CENT        | ER)            |             | Journ Tangipan | Project is in a STIP Line Item   |
| Remarks:  |                            | Type Im                   | provement:     |             |                | Work Type:                       |
| MATCH FROM TANGIPAH  *Project is listed for information 0 is complete and/or project null | n only and not included in | INTERCH                   | HANGE LIGHTING |             |                |                                  |
| FHWA Performance Cat  | tegory:                    |                           |                |             |                | Priorities:                      |
| SAFETY MOTORIZED  | egory.                     |                           |                |             |                | Thomas.                          |
|   | $\overline{}$              |                           |                | <del></del> |                | -                                |
| Project Phase:  |                            | Tot.Cost (w/Contingency): | Federal Share: | Fund:       |                | Sponsor:                         |
| CONSTRUCTION  | \$1,600,000.00             | \$1,760,000.00            | \$0.00         | LOCAL       | 2024           | Project Urban Area(s):           |
| Tatal Canti   | 21 220 200 20              | \$4.700.000.00 T          | <b>*</b> 2.00  | 1           |                | Project Parish(es):              |
| Total Cost:   | \$1,600,000.00             | \$1,760,000.00            | \$0.00         | 4           |                | TANGIPAHOA                       |

|  |                     |                           |                | South | <u>ո Tangipa</u> ł           | hoa Urbanized Area TIP FFY 23-26 |  |
|--|---------------------|---------------------------|----------------|-------|------------------------------|----------------------------------|--|
| Project: RPC_1068*   | OLD COV H           | HWY IMPR:CHESTNUT         | Γ-PON. CRK. B  | R     |                              | Project is in a STIP Line Item ☐ |  |
| Remarks:   |                     | Type Im                   | provement:     |       |                              | Work Type:                       |  |
| MATCH FROM TANGIPAH  |                     | VIDEN, ADA SIDEWAL        | _KS            |       | CORRIDOR                     |                                  |  |
| *Project is listed for information 0 is complete and/or project nu | in STIP until Stage |                           |                |       | NON-INTERSTATE ON STP SYSTEM |                                  |  |
| FHWA Performance Ca  | ategory:            |                           |                |       |                              | Priorities:                      |  |
| SAFETY NON-MOTORIZED   |                     | 3ILITY                    |                |       |                              | (5)                              |  |
| Project Phase:   | Project Cost:       | Tot.Cost (w/Contingency): | Federal Share: | Fund: | Year:                        | Sponsor:                         |  |
| CONSTRUCTION   | \$3,765,000.00      | \$4,141,500.00            | \$3,313,200.00 |       |                              | TANGIPAHOA PARISH                |  |
|  |                     |                           |                |       |                              | Project Urban Area(s):           |  |
| l e e e e e e e e e e e e e e e e e e e                            |                     |                           |                |       |                              | Project Parish(es):              |  |

|   |   |                              |                | South Tangipal | uth Tangipahoa Urbanized Area TIP FFY 23-26 |  |  |
|---|---|------------------------------|----------------|----------------|---|--|--|
| Project: RPC_1294*  | I-12 @ (LA 315                                    | 8) AIRPORT RD IN             | TERCHANGE      |                |   | Project is in a STIP Line Item ☐                             |  |
| Remarks:  | Remarks: Type Improvement:                        |                              |                |                |   | Work Type:   |  |
| MATCH FROM DOTD  *Project is listed for information 0 is complete and/or project nu | only and not included in STI<br>mber is assigned. | INTERCHA                     | NGE IMPROVEMEN | ITS            |   |  |  |
| FHWA Performance Cat  | tegory:   | •                            |                |                |   | Priorities:  |  |
|   |   |                              |                |                |   |  |  |
| Project Phase:  | Project Cost: Tot.0                               | Cost (w/Contingency):        | Federal Share: | Fund:          | Year:                                       | Sponsor:   |  |
| DESIGN (ENGINEERING) RIGHT OF WAY   | \$400,000.00<br>\$300,000.00                      | \$400,000.00<br>\$300,000.00 |                | DEMO<br>DEMO   | 2025<br>2027                                | Project Last Amended:  10/8/2024  Project Urban Area(s):  ST |  |
| Total Cost:   | \$700,000.00                                      | \$700,000.00                 | \$560,000.00   |                |   | Project Parish(es):  TANGIPAHOA                              |  |