

Meeting Packet



May 9, 2023

RPC Board of Directors

The RPC's officers rotate on an annual basis. Current membership of the Board includes:

Officers

Matt Jewell, Chairman St. Charles Parish	Jaclyn Hotard, 1st Vice Chairwoman St. John the Baptist Parish
Cynthia Lee Sheng, 2nd Vice Chairwoman Jefferson Parish	Robby Miller, 3rd Vice Chairman Tangipahoa Parish
Guy McInnis, 4th Vice Chairman St. Bernard Parish	LaToya Cantrell, 5th Vice Chairwoman Orleans Parish
Keith Hinkley, Secretary Plaquemines Parish	Mike Cooper, Treasurer St. Tammany Parish

Members

Jefferson Parish

Scott Walker, Councilmember At-Large
Michael J. Glaser, City of Kenner, Mayor
Lee Giorgio
Jack Stumpf

St. Charles Parish

Julia Fisher-Cormier, Councilmember
Dick Gibbs, Councilmember
Garrett C. Monti
Thomas Hines

Orleans Parish

JP Morrell, Councilmember-At-Large
Helena Moreno, Councilmember-At-Large
Citizen Member
Citizen Member

St. John the Baptist Parish

Robert Arcuri, Councilmember
Tammy Houston, Councilmember
Raj Pannu
Jonathan Perret

Plaquemines Parish

Carlton M. LaFrance, Sr., Council Chairman
Mark Cognevich, Councilmember
Robert Hopkins
Allen Hero

St. Tammany Parish

Mike Lorino, Councilmember
Chris Canulette, Councilmember
Chris Masingill
Christopher Abadie

St. Bernard Parish

Wanda Alcon, Councilmember
Kerri Callais, Councilmember
Susan Klees
Ray Lauga, Jr.

Tangipahoa Parish

Bob Zabbia, City of Ponchatoula, Mayor
Council Chair David Vial
Michael Showers
Citizen Member

LA Dept. of Transportation & Development

Eric Kalivoda, Secretary

Transportation Policy Committee

Greg Cromer, City of Slidell, Mayor	Lona Hankins, RTA
Tomeka Watson Bryant, Public Belt RR	Carlton Dufrechou, GNOEC
Renee Amar, LMTA	Ninette D. Barrios, Jefferson Transit
Kevin Dolliole, Aviation	Pete Panepinto, City of Hammond, Mayor
Brandy Christian, Port of NO	Mark R. Johnson, City of Covington, Mayor
Clay Madden, City of Mandeville, Mayor	

Transportation Policy Committee
May 9, 2023
AGENDA

1. Consideration: Approval of the April 11, 2023 minutes
Jeffrey Roesel.....
2. Consideration: Amendment to the New Orleans Transportation Improvement Program,
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3. Consideration: Amendment to the Mandeville-Covington Transportation Improvement Program,
Highway and Transit Elements
Jeffrey Roesel.....
4. Consideration: Amendment to the Slidell Transportation Improvement Program,
Highway and Transit Elements
Jeffrey Roesel.....
5. Consideration: Amendment to the South Tangipahoa Transportation Improvement Program,
Highway & Transit Elements
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10. Consideration: Public Comment Period
Jeffrey Roesel.....
11. Consideration: Other Matters
Jeffrey Roesel.....

Regional Planning Commission
May 9, 2023
AGENDA

1. Consideration: Approval of the April 11, 2023 minutes
Jeffrey Roesel.....
2. Consideration: Committee Reports:
(a) Budget and Personnel Committee
(b) Other Committee Reports
Jeffrey Roesel.....
3. Consideration: Financial Report
(a) Balance Sheet of Local Activities
(b) Monthly Budget Report
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By: Lacy McManus, Executive Director, Future Energy, GNO, Inc.
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13. Consideration: Other Matters
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Amendment Considered at the Meeting May 9, 2023 - Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area

Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014049	St. Bernard Pedestrian Improvements	St. Bernard	DOTD	Signing, Striping, Signal, Crosswalk Improvements	1	C	\$715,000	\$786,500	\$707,850	HSIP VRU	23	Updated Cost/ Revised Funding Source, DOTD Match

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,
** FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

Amendment Considered at Meeting of May 09, 2023 - FY 2023 - Transportation Improvement Program New Orleans Region

Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Section 5339 (Rural)	Local Match	Comments
Bus Shelters	Jefferson	2,000,000	1,600,000	400,000	FY 22 Funding
Bus Associated Transit Improvements	Jefferson	699,600	559,680	139,920	FY 22 Funding

Amendment Considered at the Meeting of May 9, 2023 - Transportation Improvement Program (FFY 23-26) – South Tangipahoa Urbanized Area

Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source	Fiscal Year	Status
H.015605	S Tangipahoa Roads - Pav Rehab Phase 2	Tangipahoa	Parish	Pavement Rehab	3	C	\$2,935,000	\$3,228,500	\$2,582,800	STP50-200K	26	Amend for SPN, Modified Name Change

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

New Orleans MTP Amendment

Upon approval of this amendment the following performance targets will replace the targets listed in the current Metropolitan Transportation Plan for the New Orleans Metropolitan Planning Area:

Pavement Condition – Interstate

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	44.9	28.7%	-23.2%	34.5	22.1%	-38.6%	27.6	17.6%
Poor Condition	0.2	0.1%	23.5%	0.2	0.2%	41.2%	0.3	0.2%

Pavement Condition – Non-Interstate NHS

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	83.7	12.9%	-38.4%	51.6	8.0%	-64.2%	30.0	4.6%
Poor Condition	55.2	8.5%	20.2%	66.3	10.2%	33.6%	73.8	11.4%

Bridge Condition

	Baseline Bridge Deck Area	Baseline %	2-year Target Rate of Change	2-year Target Bridge Deck Area	2-year Target %	4-year Target Rate of Change	4-year Target Bridge Deck Area	4-year Target %
Good Condition	21,478,656.6	47.7%	-10.7%	19,179,374.8	42.6%	-9.4%	19,459,775.0	43.2%
Poor Condition	4,372,195.5	9.7%	-32.4%	2,957,661.7	6.6%	-30.9%	3,021,958.7	6.7%

System Performance

	Interstate LOTTR	Non-interstate NHS LOTTR	Truck TTRI
2019 Baseline	79.8%	85.7%	1.59
Annual Rate of Change	-1.30%	-0.54%	0.50%
2024 Target (2-year)	77.7%	84.8%	1.61
2026 Target (4-year)	75.7%	83.9%	1.62

Mandeville-Covington MTP Amendment

Upon approval of this amendment the following performance targets will replace the targets listed in the current Metropolitan Transportation Plan for the Mandeville-Covington Metropolitan Planning Area:

Pavement Condition – Interstate

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	2.2	5.1%	-11.6%	1.9	4.5%	-19.3%	1.8	4.1%
Poor Condition	0	0.0%	11.8%	0.1	0.2%	20.6%	0.12	0.3%

Pavement Condition – Non-Interstate NHS

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	5.4	9.2%	-38.4%	3.3	5.7%	-64.2%	1.9	3.3%
Poor Condition	12.9	22.1%	20.2%	15.5	26.5%	33.6%	17.2	29.5%

Bridge Condition

	Baseline Bridge Deck Area	Baseline %	2-year Target Rate of Change	2-year Target Bridge Deck Area	2-year Target %	4-year Target Rate of Change	4-year Target Bridge Deck Area	4-year Target %
Good Condition	594,494.3	84.8%	-10.7%	530,853.9	75.7%	-9.4%	538,614.9	76.8%
Poor Condition	-	0.0%	-32.4%	-	0.0%	-30.9%	-	0.0%

System Performance

	Interstate LOTTR	Non-interstate NHS LOTTR	Truck TTRI
2019 Baseline	79.8%	85.7%	1.59
Annual Rate of Change	-1.30%	-0.54%	0.50%
2024 Target (2-year)	77.7%	84.8%	1.61
2026 Target (4-year)	75.7%	83.9%	1.62

Slidell MTP Amendment

Upon approval of this amendment the following performance targets will replace the targets listed in the current Metropolitan Transportation Plan for the Slidell Metropolitan Planning Area:

Pavement Condition – Interstate

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	30.6	24.8%	-11.6%	27.1	21.9%	-19.3%	24.7	20.0%
Poor Condition	0	0.0%	11.8%	0.1	0.1%	20.6%	0.2	0.2%

Pavement Condition – Non-Interstate NHS

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	0	0.0%	-38.4%	0.0	0.0%	-64.2%	0.0	0.0%
Poor Condition	11.4	14.1%	20.2%	13.7	16.9%	33.6%	15.2	18.8%

Bridge Condition

	Baseline Bridge Deck Area	Baseline %	2-year Target Rate of Change	2-year Target Bridge Deck Area	2-year Target %	4-year Target Rate of Change	4-year Target Bridge Deck Area	4-year Target %
Good Condition	692,341.5	81.7%	-10.7%	618,226.6	72.9%	-9.4%	627,265.0	74.0%
Poor Condition	23,349.6	2.8%	-32.4%	15,795.3	1.9%	-30.9%	16,138.7	1.9%

System Performance

	Interstate LOTTR	Non-interstate NHS LOTTR	Truck TTRI
2019 Baseline	79.8%	85.7%	1.59
Annual Rate of Change	-1.30%	-0.54%	0.50%
2024 Target (2-year)	77.7%	84.8%	1.61
2026 Target (4-year)	75.7%	83.9%	1.62

South Tangipahoa MTP Amendment

Upon approval of this amendment the following performance targets will replace the targets listed in the current Metropolitan Transportation Plan for the South Tangipahoa Metropolitan Planning Area:

Pavement Condition – Interstate

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	39	22.8%	-23.2%	30.0	17.5%	-38.6%	23.9	14.0%
Poor Condition	2.2	1.3%	23.5%	2.7	1.6%	41.2%	3.1	1.8%

Pavement Condition – Non-Interstate NHS

	Baseline Mileage	Baseline %	2-year Target Rate of Change	2-year Target Mileage	2-year Target %	4-year Target Rate of Change	4-year Target Mileage	4-year Target %
Good Condition	0.6	1.3%	-38.4%	0.4	0.8%	-64.2%	0.2	0.5%
Poor Condition	2.8	6.1%	20.2%	3.4	7.3%	33.6%	3.7	8.2%

Bridge Condition

	Baseline Bridge Deck Area	Baseline %	2-year Target Rate of Change	2-year Target Bridge Deck Area	2-year Target %	4-year Target Rate of Change	4-year Target Bridge Deck Area	4-year Target %
Good Condition	575,228.5	86.9%	-10.7%	513,650.5	77.6%	-9.4%	521,160.0	78.7%
Poor Condition	-	0.0%	-32.4%	-	0.0%	-30.9%	-	0.0%

System Performance

	Interstate LOTTR	Non-interstate NHS LOTTR	Truck TTRI
2019 Baseline	79.8%	85.7%	1.59
Annual Rate of Change	-1.30%	-0.54%	0.50%
2024 Target (2-year)	77.7%	84.8%	1.61
2026 Target (4-year)	75.7%	83.9%	1.62

Regional Planning Commission
Balance Sheet
As of 3/31/2023

	Current Period Balance
ASSETS	
Cash	1,991,090.63
Miscellaneous receivables	0.00
Due from other funds	421,190.93
Due from other governmental units	10,046.50
Prepaid expenses	31,890.02
Total ASSETS	2,454,218.08
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	179,272.14
Unearned revenue	5,497.75
Total Liabilities	184,769.89
Fund Balance	2,269,448.19
Total LIABILITIES AND FUND	2,454,218.08

RPC BUDGET COMPARED TO ACTUAL 9 MONTH ENDED March 31, 2023 "UNAUDITED"	Column 1		1A	1B	Column 2		Column 3	Column 4
	FY23 Budget		Increase	FY23 Amended Budget	YTD Actual 9 Month Ended 2/28/23		Actual Expenditures 3/01/23-3/31/23	Variance Favorable (Unfavorable)
			(Decrease)					
Staff Salaries		1,747,780		1,747,780		1,127,844	174,725	619,936
Commission Member Per Diem		9,600		9,600		500	100	9,100
Employee Benefits		995,000		995,000		596,770	81,955	398,230
Staff Training		5,000		5,000		170	(953)	4,830
Employee Welfare		3,000	1,000	4,000		3,008	166	992
Contract Personnel		200,000	100,000	300,000		221,256	23,550	78,744
Conference Registration		10,000		10,000		5,374	500	4,626
Travel		35,000	7,500	42,500		26,583	1,772	15,917
Meeting Expense		25,000		25,000		7,986	1,067	17,014
Public Notices		3,000		3,000		755	45	2,245
Dues & Subscriptions		10,000	5,000	15,000		11,041	0	3,959
Reference Materials		500		500		0	0	500
RTMC Maintenance		100,000		100,000		33,797	3,134	66,203
Online Data Subscriptions		150,000	10,000	160,000		145,519	11,365	14,481
Office Supplies		7,950		7,950		4,817	1,169	3,133
Computer Software/Support		175,000	(65,500)	109,500		18,311	3,245	91,189
IT/GIS Support		97,000		97,000		61,002	6,778	35,998
Postage		1,200		1,200		506	18	694
Printing Supplies and Materials		25,000	(15,000)	10,000		2,093	0	7,907
Photo Copiers		10,000		10,000		4,500	0	5,500
Telephone		5,400		5,400		4,050	450	1,350
Insurance		55,000		55,000		27,952	2,084	27,048
Auto Expense & Insurance		25,000	12,000	37,000		24,274	2,385	12,726
Equipment Maintenance		6,000		6,000		967	0	5,033
Administrative Consultants		45,500		45,500		7,255	0	38,245
Audit		46,000		46,000		43,000	0	3,000
Audio/Video Equipment for RTMC		85,000	(55,000)	30,000		27,036	0	2,964
Computer Hardware & Office Equipment		10,000		10,000		7,380	0	2,620
GIS Data Acquisition		25,000		25,000		0	0	25,000
Automobile Purchase		0		0		0	0	0
Miscellaneous Expense		1,000		1,000		0	0	1,000
Grant Contingency		719,956		719,956		0	0	719,956
Total In-House Expense		4,633,886	0	4,633,886		2,413,746	313,554	2,220,140
Third Party Contracts:								
General Fund	60,000		60,000		40,000		0	
Grants & Special Projects	4,743,346		4,743,346		276,957		72,649	
Total Third Party Contracts		4,803,346		4,803,346		316,957	72,649	4,486,389
Total Expenditures		9,437,232		9,437,232		2,730,703	386,202	6,706,529

Fiscal Year 2024 (July 1, 2023-June 30, 2024)
 Local Revenues / Expenditures
 Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles,
 St. John the Baptist, St. Tammany and Tangipahoa Parishes

(Reviewed & Recommended by Budget & Personal Committee)

Revenues:		
Jefferson Parish	\$	325,686.30
Orleans Parish	\$	284,588.37
Plaquemines Parish	\$	36,304.90
St. Bernard Parish	\$	50,853.65
St. Charles Parish	\$	56,150.69
St. John the Baptist Parish	\$	49,674.07
St. Tammany Parish	\$	202,136.99
Tangipahoa Parish	\$	105,624.22
Grantor reimbursement for depreciation	\$	8,761.00
		<u>\$ 1,119,780.19</u>
Expenditures:		
Commission Per Diem	\$	9,600.00
Travel	\$	7,400.00
Miscellaneous	\$	1,000.00
Employee Welfare	\$	5,000.00
Automobile Purchase	\$	-
Adams & Reese	\$	60,000.00
Legal Services	\$	10,000.00
Local Match Available for Grants	\$	1,026,780.19
		<u>\$ 1,119,780.19</u>

Approved on May 9, 2023

Commission Expenditure Budget
Fiscal Year 2024 (July 1, 2023-June 30, 2024)
Local Revenues / Expenditures

Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John
the Baptist, St. Tammany and Tangipahoa Parishes

(Reviewed & Recommended by Budget & Personal Committee)

	Fiscal Year 2024
Staff Salaries	\$ 1,900,000
Commission Member Per Diem	\$ 9,600
Employee Benefits	\$ 995,000
Staff Training	\$ 7,500
Employee Welfare	\$ 5,000
Contract Personnel	\$ 200,000
Conference Registration	\$ 12,000
Travel	\$ 45,000
Meeting Expense	\$ 17,500
Public Notices	\$ 3,000
Dues & Subscriptions	\$ 10,000
Reference Materials	\$ 500
RTMC Maintenance	\$ 75,000
Online Data Subscriptions	\$ 175,000
Office Supplies	\$ 7,950
Computer Software/Support	\$ 125,000
IT/GIS Support	\$ 110,000
Postage	\$ 1,200
Printing Supplies and Materials	\$ 15,000
Photo Copiers	\$ 10,000
Telephone	\$ 5,400
General Insurance	\$ 55,000
Auto Expense & Insurance	\$ 40,000
Equipment Maintenance	\$ 6,000
Administrative Consultants	\$ 45,500
Audit	\$ 50,000
Capital Purchases:	
Audio/Video Equipment for RTMC	\$ 25,000
Computer Hardware, Software & Office Equipment	\$ 10,000
GIS Data Acquisition	\$ 25,000
Automobile Purchase	\$ -
Miscellaneous Expense	\$ 1,000
Total "In-House" Expenditures	\$ 3,987,150
Continuing/New Programs	\$ 3,043,980
Third Party Contracts:	
General Fund	\$ 60,000
Grants and Special Projects	\$ 1,751,096
Total Grants/ Special Projects & Third Party Contracts:	\$ 1,811,096
Budgeted Expenditures	\$ 8,842,226
Budgeted Revenues	\$ 8,842,226

Approved on May 9, 2023

Commission Meeting of May 9, 2023

- Audit Contract Extension**

Fiscal Year	Description	Consultant	Amount
FY24	Financial Audit Services	Carr, Riggs & Ingram	45,000

- Authorization to Dispose of Broken or Obsolete Office Equipment**

Electronics Disposal List as of 4-30-23	
Model	Amount
Dell Precision Tower 3620	1
Dell Monitor U2311Hb	1
Audio Technica Gooseneck Microphone Base	30
Audio Technica Gooseneck Microphone	30
Audio Technica Podium Microphone	2
Audio Technica Battery Charge Docks	3
Audio Technica Batteries	30
Crestron Touch Panel	3
Crestron Touch Panel Base	3
Audio Technica Control Boards	7
HDConference Control Board	3
Marantz Recorder	1
Audio Technica Wireless Microphone	14
Audio Technica Wireless Microphone Charge Dock	2

- Travel Requests**

1.	One member, Aspen Nero, to attend Clean Cities Coordinator 101 Training, June 27-28, 2023 in Salt Lake City, Utah.
2.	One member, Lynn Dupont, to attend the National Geospatial Advisory Committee, June 27-28, 2023 in Washington, D.C.
3.	One member, April Higgins, to attend the Governor's Highway Safety Association 2023, August 12-16, 2023 in New York City, New York.

Commission Meeting of May 9, 2023

• Consultant Invoices

REGIONAL PLANNING COMMISSION MEETING - May 9, 2023								
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	TOTAL BILLED UNBILLED BALANCE	PERCENT OF CONTRACT BILLED
1	Alliance Transportaion Group (Fund: C-1.23TDM) March Invoice P.M. Tom Haysley DBE Form Needed (Invoices 1-2 were zero)	Travel Demand Model Support Services State Project No: H.972462.1	\$50,000.00 (total contract) \$50,000.00 ATG	3	\$41,208.00	\$0.00	\$41,208.00	
					<u>\$41,208.00</u>	<u>\$0.00</u>	<u>\$41,208.00</u>	
							\$8,792.00	82.42%
2	ITS Regional, LLC (Fund: A-1.23TC) March Invoice P.M. Tom Haysley DBE Form Needed	RPC Traffic Counting Program Update State Project No: H.972462.1	\$40,000.00 (total contract) \$40,000.00 ITS	5	\$10,000.00	\$10,000.00	\$20,000.00	
					<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$20,000.00</u>	
							\$20,000.00	50.00%
3	HNTB (Fund: A-1.23) February Invoice P.M. Karen Parsons DBE Form Needed Invoice 1 was zero	NO East I-10 Service Roads State Project No H.972462.1	\$145,000.00 (total contract) \$89,900.00 N-Y Assoc. (Prime) \$49,300.00 Urban Systems (Sub) \$5,800.00 AECOM (Sub)	2	\$3,596.00	\$0.00	\$3,596.00	
					\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00	\$0.00	
					<u>\$3,596.00</u>	<u>\$0.00</u>	<u>\$3,596.00</u>	
							\$141,404.00	2.48%
4	HNTB (Fund: A-1.23) March Invoice P.M. Karen Parsons DBE Form Needed	NO East I-10 Service Roads State Project No H.972462.1	\$145,000.00 (total contract) \$89,900.00 N-Y Assoc. (Prime) \$49,300.00 Urban Systems (Sub) \$5,800.00 AECOM (Sub)	3	\$3,596.00	\$3,596.00	\$7,192.00	
					\$32,300.00	\$0.00	\$32,300.00	
					\$1,501.06	\$0.00	\$1,501.06	
					<u>\$37,397.06</u>	<u>\$3,596.00</u>	<u>\$40,993.06</u>	
							\$104,006.94	28.27%



Consultant/Sub-consultant Invoice Certification

DATE: 04/14/2023 State Project# H.972462.1 Federal # H972462

FIRM NAME: Alliance Transportation Group, Inc.

PROJECT DESCRIPTION: Travel Demand Model Support Services RPC Task #: C-1.23TDM

RPC Invoice No. (3) INVOICE PERIOD: 03/01/2023 to 03/31/2023
i.e. #1, #2, etc.) (date range)

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$50,000.00	03/01/2023 - 03/31/2023	82.42%	\$41,208.00	\$0.00	\$41,208.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

ATG (DBE)	\$41,208.00		82.42%	\$41,208.00	\$0.00	\$41,208.00
Sub-Consultant A:	N/A					
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$41,208.00</u>	<u>\$0.00</u>	<u>\$41,208.00</u>

PROJECT TOTAL UNBILLED: \$8,792.00


JD Allen, AICP, WSO-CSSD, TSSP-Rail/Bus
Alliance Transportation Group, Inc.

04/14/2023

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: 

Tom Haysley

Financial Review: 

Megan Leonard

Recommended for Payment: 

Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 5/1/2023 State Project# H.972462.1 Federal # H972462

FIRM NAME: ITS Regional, LLC

PROJECT DESCRIPTION: RPC Traffic Counting Program Update RPC Task #: A-1.23TC

RPC Invoice No.
i.e. #1, #2, etc.)

{ 5 INVOICE PERIOD:
(date range) 4/1/2023 to 4/30/2023

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$40,000.00	4/1/2023 to 4/30/2023	50.00%	\$10,000.00	\$10,000.00	\$20,000.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

ITS Regional (DBE)	\$40,000.00		50.00%	\$10,000.00	\$10,000.00	\$20,000.00
Sub-Consultant A:	N/A					
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$20,000.00</u>

PROJECT TOTAL UNBILLED: \$20,000.00

Carmelo Gutierrez, PE, PTOE
ITS Regional, LLC

5/1/2023
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Tom Haysley
Tom Haysley

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 3/14/2023 State Project# H.972462.1 Federal # H972462

FIRM NAME: HNTB Corporation

PROJECT DESCRIPTION: New Orleans East I-10 Service Roads RPC Task #: A-1.23

RPC Invoice No.
(i.e. #1, #2, etc.)

2

INVOICE PERIOD:

(date range)

02/01/23-02/28/23

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$145,000.00	02/01/23-02/28/23	2.48%	\$3,596.00		\$3,596.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

HNTB Corporation	\$89,900.00		4.00%	\$3,596.00		\$3,596.00
ITS Regional (DBE)	\$49,300.00					
Hawthorne Agency (DBE)	\$5,800.00					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$3,596.00</u>		<u>\$3,596.00</u>

PROJECT TOTAL
UNBILLED:

\$141,404.00

Rick Hathaway
Rick Hathaway, CCM, Project Manager
HNTB Corporation

4/21/23
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Karen J Parsons
Jason Sappington

Financial Review: Megan Leonard
Megan Leonard

Recommended for Payment: Jeffrey W. Roesel
Jeffrey W. Roesel

DATE: 4/11/2023 State Project# H.972462.1 Federal # H972462

PROJECT DESCRIPTION:		New Orleans East I-10 Service Roads		RPC Task #:		A-1.23	
RPC Invoice No. (i.e. #1, #2, etc.)		3		INVOICE PERIOD:		(date range)	
						03/01/23-03/31/23	

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$145,000.00	02/25/23-03/31/23	28.27%	\$37,397.06	\$3,596.00	\$40,993.06

HNTB Corporation	\$89,900.00		8.00%	\$3,596.00	\$3,596.00	\$7,192.00
ITS Regional (DBE)	\$49,300.00		65.52%	\$32,300.00		\$32,300.00
Hawthorne Agency (DBE)	\$5,800.00		25.88%	\$1,501.06		\$1,501.06
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$37,397.06</u>	<u>\$3,596.00</u>	<u>\$40,993.06</u>

04/11/2023

Date _____

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Recommended for Payment:

Jeffrey W. Roesel