

Meeting Packet



May 14, 2024

RPC Board of Directors

The RPC's officers rotate on an annual basis. Current membership of the Board includes:

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Cynthia Lee Sheng, 1st Vice Chairwoman
Jefferson Parish

Robby Miller, 2nd Vice Chairman
Tangipahoa Parish

Louis Pomes, 3rd Vice Chairman
St. Bernard Parish

LaToya Cantrell, 4th Vice Chairwoman
Orleans Parish

Keith Hinkley, 5th Vice Chairman
Plaquemines Parish

Mike Cooper, Secretary
St. Tammany Parish

Matt Jewell, Treasurer
St. Charles Parish

Members

Jefferson Parish

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Lee Giorgio
Jack Stumpf

St. Charles Parish

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Michelle O'Daniels, Councilmember
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JP Morrell, Councilmember-At-Large
Helena Moreno, Councilmember-At-Large
Citizen Member
Citizen Member

St. John the Baptist Parish

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Ronnie Newsom, Councilmember
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Josh Moran, Councilmember
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Roxanne Adams

Tangipahoa Parish

David Vial, Council Chair
Pete Panepinto, City of Hammond, Mayor
Carlo Bruno
Citizen Member

LA Dept. of Transportation & Development

Terrence "Joe" Donahue Jr., Secretary

Transportation Policy Committee

Greg Cromer, City of Slidell, Mayor
Tomeka Watson Bryant, Public Belt RR
Renee Amar, LMTA
Kevin Dolliole, Aviation
Brandy Christian, Port of NO

Lona Hankins, RTA
Carlton Dufrechou, GNOEC
Ninette D. Barrios, Jefferson Transit
Bob Zabbia, City of Ponchatoula, Mayor
Mark R. Johnson, City of Covington, Mayor
Clay Madden, City of Mandeville, Mayor

Transportation Policy Committee

May 14, 2024

AGENDA

1. Consideration: Public Comment Period
Jeffrey Roesel.....
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Jeffrey Roesel.....
3. Consideration: Amendment to the New Orleans Transportation Improvement Program,
Highway & Transit Elements
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10. Presentation: Update from Louis Armstrong New Orleans International Airport
By Kevin Dolliole, Director of Aviation
Jeffrey Roesel.....
11. Consideration: Other Matters
Jeffrey Roesel.....

Amendment Considered at the Meeting May 14, 2024
Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area
Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014530	Almonaster Bridge Rehabilitation	Orleans	Parish/ Port of NO	Movable Bridge Rehabilitation	2,6	C	\$32,600,000	\$35,860,000	\$22,000,000	FBRON/OFF(e)=\$19.8M NHPP=\$7.7M Local=\$8.36M	24	Updated Cost, Schedule, Funding Source

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

** FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

2024 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,748,532.5					1,398,826.0		1,398,826.0	349,706.5	
Total Region FY-24		1,748,532.5	0.0	0.0	0.0		1,398,826.0		1,398,826.0	349,706.5	
Total Region		1,748,532.5	0.0	0.0	0.0		1,398,826.0		1,398,826.0	349,706.5	
Transit Security 1%	Jefferson	96,587.0	77,269.6						77,269.6	19,317.4	
Transit Security .75%	Jefferson	72,441.0	57,952.8						57,952.8	14,488.2	
Fixed Route Bus	Jefferson	942,165.0	800,840.3						800,840.3	141,324.8	RS
Preventative Maintenance	Jefferson	1,385,000.0	1,108,000.0						1,108,000.0	277,000.0	RS
Operating Assistance - Fixed Route	Jefferson	5,000,000.0	2,500,000.0						2,500,000.0	2,500,000.0	
Rehab/Renov ADA Access	Jefferson	329,208.0	279,826.8						279,826.8	49,381.2	FA
Rehab-Westbank Terminal	Jefferson	1,043,888.0	835,110.4						835,110.4	208,777.6	FA
Bus Lifts	Jefferson	150,000.0	120,000.0						120,000.0	30,000.0	EQ
Planning	Jefferson	100,000.0	80,000.0						80,000.0	20,000.0	
Fixed Route Bus	Jefferson	540,775.0				459,658.8			459,658.8	81,116.3	RS
Preventative Maintenance (HOV)	Jefferson	449,549.0			359,639.2				359,639.2	89,909.8	RS
Total Jefferson FY-24		10,109,613.0	5,858,999.9	0.0	359,639.2	459,658.8	0.0		6,678,297.8	3,431,315.2	
Total Jefferson		10,109,613.0	5,858,999.9	0.0	359,639.2	459,658.8	0.0		6,678,297.8	3,431,315.2	
Preventative Maintenance (Bus)	Orleans (RTA)	15,609,650.0	12,487,720.0						12,487,720.0	3,121,930.0	RS
Security Requirement 1%	Orleans (RTA)	178,355.0	142,684.0						142,684.0	35,671.0	
Safety .75%	Orleans (RTA)	133,766.0	107,012.8						107,012.8	26,753.2	
City of Kenner	Jefferson (RTA)	200,000.0	160,000.0						160,000.0	40,000.0	
Administrative Support	Orleans (RTA)	535,064.0	428,051.2						428,051.2	107,012.8	
Bus Yard Punch Tag	Orleans (RTA)	130,830.0	104,664.0						104,664.0	26,166.0	FA
Bus Engine Repower	Orleans (RTA)	1,047,835.0	838,268.0						838,268.0	209,567.0	RS
Preventative Maintenance (Ferry)	Orleans (RTA)	757,813.0	606,250.4						606,250.4	151,562.6	RS
Administrative Support (Ferry)	Orleans (RTA)	23,438.0	18,750.4						18,750.4	4,687.6	
Preventative Maintenance (Rail)	Orleans (RTA)	3,016,258.0		2,413,006.4					2,413,006.4	603,251.6	RS
Administrative Support (Rail)	Orleans (RTA)	256,900.0		205,520.0					205,520.0	51,380.0	

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

2024 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other	Total Federal	Local Match	Comments
Streetcar AC Unit Replacement	Orleans (RTA)	700,000.0		560,000.0					560,000.0	140,000.0	RS
Streetcar Wheel Replacement	Orleans (RTA)	574,183.0		459,346.4					459,346.4	114,836.6	RS
St. Charles Loop Phase 4-Construction	Orleans (RTA)	3,340,980.0		2,672,784.0					2,672,784.0	668,196.0	IN
Preventive Maintenance (HOV)	Orleans (RTA)	436,063.0			348,850.4				348,850.4	87,212.6	RS
Administrative Support (HOV)	Orleans (RTA)	13,486.0			10,788.8				10,788.8	2,697.2	
Canal Depot Bus Lift Replacement	Orleans (RTA)	1,497,359.0				1,197,887.2			1,197,887.2	299,471.8	EQ
Ferry Boat Program	Orleans (RTA)	999,996.0						199,999	999,996.0	199,999.0	FY22 Passenger Ferry Program
Total Orleans FY-24		30,126,976.0	14,893,400.8	6,850,656.8	359,639.2	0.0	0.0		24,301,580.0	6,025,395.0	
Total Orleans		30,126,976.0	14,893,400.8	6,850,656.8	359,639.2	0.0	0.0		24,301,580.0	6,025,395.0	
Preventative Maintenance	St. Bernard (SBURT)	250,000.0	200,000.0						200,000.0	50,000.0	RS
Total St. Bernard FY-24		250,000.0	200,000.0	0.0	0.0	0.0	0.0		200,000.0	50,000.0	
Total St. Bernard		250,000.0	200,000.0	0.0	0.0	0.0	0.0		200,000.0	50,000.0	
Replacement Radios	River Parishes (RPTA)	35,000.0	28,000.0						28,000.0	7,000.0	RS
Replacement Phones	River Parishes (RPTA)	12,500.0	10,000.0						10,000.0	2,500.0	RS
Replacement Vehicles	River Parishes (RPTA)	337,647.1	287,000.0						287,000.0	50,647.1	RS
Total St. John/St. Charles FY-24		385,147.1	325,000.0	0.0	0.0	0.0	0.0		325,000.0	60,147.1	
Total St. John/St. Charles		385,147.1	325,000.0	0.0	0.0	0.0	0.0		325,000.0	60,147.1	
Ferry Preventative Maintenance		406,250.0	325,000.0						325,000.0	81,250.0	RS
Total Plaquemines FY-24		406,250.0	325,000.0	0.0	0.0	0.0	0.0		325,000.0	81,250.0	
Total Plaquemines		406,250.0	325,000.0	0.0	0.0	0.0	0.0		325,000.0	81,250.0	
TOTAL FY-24		43,026,518.6	21,602,400.7	6,850,656.8	719,278.4	459,658.8	1,398,826.0		33,228,703.8	9,997,813.8	
TOTAL		43,026,518.6	21,602,400.7	6,850,656.8	719,278.4	459,658.8	1,398,826.0		33,228,703.8	9,997,813.8	

	\$ Amount	\$ Percent
Rolling Stock	\$27,425,688.06	63.74%
Infrastructure	\$3,340,980.00	7.76%
Facilities	\$1,503,926.00	3.50%
Equipment	\$1,647,359.0	3.83%

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at the Meeting of May 14, 2024 Transportation Improvement Program – Mandeville-Covington Urbanized Area
Highway Element – Financially Constrained

Project No.	Project Description	Parish/ UZA	Project Sponsor	Proposed Improvement	Goals*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match)**	Fiscal Year	Status
H.013872	LA 22 @ LA 1085 Roundabout	St. Tam/ MC	DOTD	Roundabout	1,3	U	\$150,000	\$150,000	\$120,000	STP50-200K	25	Updated Schedule only
H.013872	LA 22 @ LA 1085 Roundabout	St. Tam/ MC	DOTD	Roundabout	1,3	C	\$1,000,000	\$1,100,000	\$880,000	STP50-200K	26	Updated Schedule only
H.014414	LA 22: Bedico Creek-Pine Creek Dr.	St. Tam/ MC	DOTD	Construct Roundabout and 3 lane	1,3	R/W	\$750,000	\$750,000	\$600,000	STP<200K	25	Updated Schedule only
H.014414	LA 22: Bedico Creek-Pine Creek Dr.	St. Tam/ MC	DOTD	Construct Roundabout and 3 lane	1,3	U	\$150,000	\$150,000	\$120,000	STP<200K	25	Updated Schedule only
H.014414	LA 22: Bedico Creek-Pine Creek Dr.	St. Tam/ MC	DOTD	Construct Roundabout and 3 lane	1,3	C	\$5,600,000	\$6,160,000	\$4,928,000	STP<200K	26	Updated Schedule only
H.014710	LA 21/LA 1077: Cedar St. Extension to LA 22 & Roundabout	St. Tam/ MC	Parish/DOTD	Roadway Extension & Roundabout	1,3	R/W	\$500,000	\$500,000	\$400,000	STP<200K	26	Updated Schedule only
H.014710	LA 21/LA 1077: Cedar St. Extension to LA 22 & Roundabout	St. Tam/ MC	Parish/DOTD	Roadway Extension & Roundabout	1,3	U	\$750,000	\$750,000	\$600,000	STP<200K	26	Updated Schedule only
H.014710	LA 21/LA 1077: Cedar St. Extension to LA 22 & Roundabout	St. Tam/ MC	Parish/DOTD	Roadway Extension & Roundabout	1,3	C	\$2,108,000	\$2,318,800	\$1,855,040	STP<200K	26	Updated Schedule only

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

**FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

2024 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Operating Assistance	5,194,972	2,597,486	0		2,597,486	2,597,486	FY2024
Vehicle Replacement	1,000,000	850,000			850,000	150,000	FY2024
Preventive Maintenance	400,000	320,000			320,000	80,000	FY2024
Total FY24	6,594,972	3,767,486	0		3,767,486	2,827,486	

**Amendment Considered at the Meeting of May 14, 2024 Transportation Improvement Program – Slidell Urbanized Area
Highway Element – Financially Constrained**

Project No.	Project Description	Parish/ UZA	Project Sponsor	Proposed Improvement	Goals*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014375	US 190W Roundabouts, Slidell	St. Tam/ SL	Parish/DOTD	Construct Roundabouts	1,3	E	\$73,500	\$73,500	\$51,600	STP < 200K = \$64.5K STCASH = \$9K	24	New Line Item
H.014375	US 190W Roundabouts	St. Tam/ SL	Parish/DOTD	Construct Roundabouts	1,3	R/W	\$3,708,000	\$3,708,000	\$2,966,400	STP50-200K	25	Revised Schedule
H.013618	US 190B (Fremaux)- Beth St. to Hoover Dr.	St. Tam/ SL	Parish/DOTD	Planning Study	3	C	\$3,100,000	\$3,410,000	\$2,728,000	STP50-200K	25	Study completed in 2019, SPN Cancelled and undertaken as H.015563
H.014374	US 11 at Spartan Dr.	St. Tam/ SL	City of Slidell	Construct Roundabout	1,3	U	\$50,000	\$50,000	\$40,000	STP50-200K	25	Revised Schedule
H.014374	US 11 at Spartan Dr.	St. Tam/ SL	City of Slidell	Construct Roundabout	1,3	C	\$2,500,000	\$2,750,000	\$2,200,000	STP50-200K	26	Revised Schedule
H.012812	US 190@ Northshore & Camp Villere	St. Tam/ SL	DOTD	Roundabout Intersection Improvement	1,3	R/W	8,882,000	8,882,000	\$7,105,600	NFI	27	Revised Cost and Schedule
H.012812	US 190@ Northshore & Camp Villere	St. Tam/ SL	DOTD	Roundabout Intersection Improvement	1,3	C	\$10,756,000	\$11,831,600	\$9,465,280	NFI	28	Revised Cost and Schedule

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

**FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

2024 St. Tammany Transportation Improvement Program - Transit Element

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Operating Assistance	5,194,972	2,597,486	0		2,597,486	2,597,486	FY2024
Vehicle Replacement	1,000,000	850,000			850,000	150,000	FY2024
Preventive Maintenance	400,000	320,000			320,000	80,000	FY2024
Total FY24	6,594,972	3,767,486	0		3,767,486	2,827,486	

Amendment Considered at the Meeting of May 14, 2024
 Transportation Improvement Program – S. Tangipahoa Urbanized Area
 Highway Element – Financially Constrained

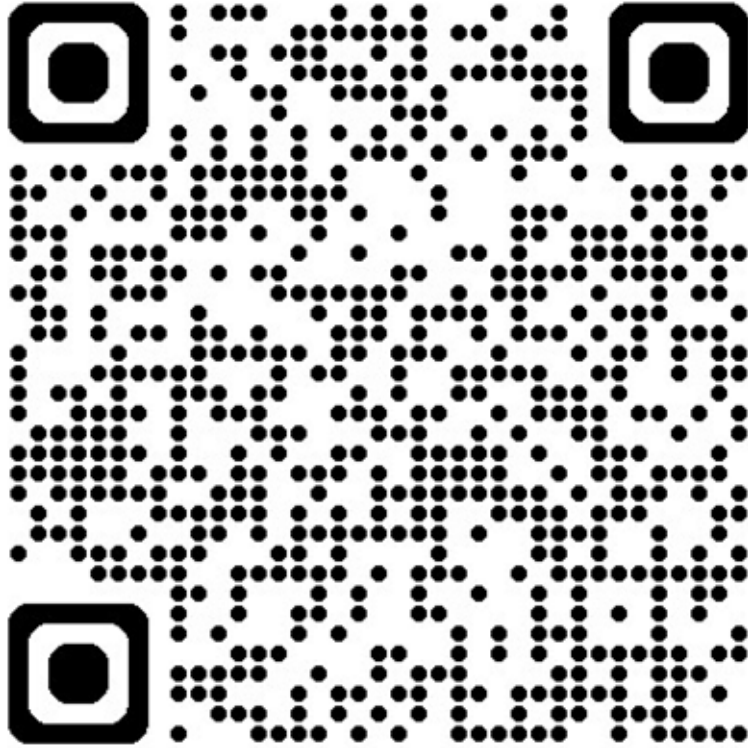
Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goals*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014340	E. Minnesota Park Rd at Range Rd	Tangipahoa	Parish	Intersection Improvement (Roundabout)	1,3	C	\$1,568,000	\$1,724,800	\$1,724,800	STP50-200K	26	Update Schedule Only
H.015706	US 190 at Industrial Park Rd Improv.	Tangipahoa	Parish	Roundabout and Turning Lanes	1,3	C	\$4,100,000	\$4,510,000	\$4,290,000	STP50-200K	27	Updated Cost

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,
 **FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

2024 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match	Comments
Operating Assistance (Urban)	1,400,000	700,000			700,000	700,000	FY2024
Vehicle Replacement	352,941	300,000			300,000	52,941	
Preventive Maintenance	159,359	127,487			127,487	31,872	
Metro Planning	125,000	100,000			100,000	25,000	
Total	\$2,037,299.9	\$1,227,487.0	\$0.0	\$0.0	\$1,227,487.0	\$809,812.9	

Scan the QR code for a copy of the
Unified Planning Work Program FY25 for New Orleans, Mandeville-
Covington, Slidell, and South Tangipahoa Urbanized areas



**Commission Meeting of May 14, 2024
Respondents to the Request for Qualifications**

**US 11 Corridor Study (LA 433 to Fremaux Ave)
Slidell, Louisiana
Stage 0 Feasibility Study
Regional Planning Commission
(RPC Task SL-1.24; FY 24 UPWP)
Non-Negotiated lump sum contract: \$84,000**

	Subconsultants
All South Consulting Engineers- 100% Timothy P. Bonura, P.E.	
Gulf Engineers & Consultants, Inc-61% Many Heymann, PE, Vice President of Operations	The Hawthorne Agency, Inc.- DBE -9% Geneva W. Coleman, President SVAAPTA Group, LLC-DBE- 18% Prasanth Malisetty, PE, PTOE, PTP, RSP1, President McKay Associates, LLC- 12% Charles A. McKay, Jr, President
Horizon Engineering, LLC- 100% John Karlin, SE, PE/ Co-Founder and Principal	
J. V. Burkes & Associates-85% Sean M. Burkes, CEO	ITS Regional, LLC-DBE- 15% Carmelo Gutierrez, PE, PTOE, Owner/Manager
Quality Engineering & Surveying, LLC-90% Deric J. Murphy, PE, LSI	National Data and Surveying Services, Inc.- 10% Kevin Deal, COO
Urban Systems, Inc.- DBE- 80% Alison Catarella Michel, PE, PTOE, PTP RSP _{2i} , President/Transportation Engineer	GIS Engineering- 20% Benjamin J. Malbrough, PE, Vice President

RESOLUTION

Transportation Policy Committee of the Regional Planning Commission for
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY,
& TANGIPAHOA PARISHES

Cooperative Endeavor Agreement with Tangipahoa Parish Government

Introduced by _____, seconded by _____, on the
14th day of May, 2024.

WHEREAS, Tangipahoa Parish (herein known as “the Parish”) has seen significant increases in land use development in the southern half of the parish, and

WHEREAS, the Parish wishes to undertake a highway corridor planning effort for the Parish that is consistent with the goals and strategies promulgated in the Metropolitan Transportation Plan (hereinafter known as the “MTP”) for the South Tangipahoa Urban Area (2023-2052), and

WHEREAS, the Regional Planning Commission (hereinafter known as RPC) is designated as the Metropolitan Planning Organization for the South Tangipahoa Urban area as defined by the US Census and pursuant to 23 USC 134 and 23 CFR 450.312, and is authorized to operate pursuant to state statutes; and

WHEREAS, the RPC has undertaken an extensive land use and planning effort known as the “Land Use, Transportation, Resilience Scenario Planning Study for East Tangipahoa, Louisiana in December of 2020, and

WHEREAS, said study reiterated the need for extensive roadway improvements in the study area based on forecasted land uses and specifically recommended improvements to LA 445 and further analysis of a future interchange at Firetower Rd and I-12, and

WHEREAS, the MTP for the South Tangipahoa Urban Area for the fiscal years 2023-2052 was produced by RPC staff and adopted by the RPC Transportation Policy committee on August 9, 2022 pursuant to the provisions of 23 CFR 450.306, 23 CFR 450.324; and

WHEREAS, the adopted MTP calls for improvements to LA 445, Firetower Road, as well as the construction of an interchange with I-12, and

WHEREAS, Article VII, Sec. 14(C) of the Louisiana Constitution of 1974 provides that for a public purpose, the State and its political subdivisions or political corporations may engage in cooperative endeavors with each other or with any other private association, corporation, or individuals; and

WHEREAS, the RPC has agreed to take the lead in the procurement and management of the corridor analysis of north-south roadways in the southeastern portion of the parish.

NOW, THEREFORE BE IT RESOLVED: That RPC hereby authorizes the Executive Director to enter into a Cooperative Endeavor Agreement with Tangipahoa Parish to undertake a land use and transportation planning study described above.

Whereupon, after discussion, the question was called and resulted in the following:

AYES: _____ NAYS: _____ ABSTENTIONS: _____

and the Chairwoman declared the Resolution duly carried.

JACLYN HOTARD
CHAIRWOMAN

MATT JEWELL
TREASURER

Regional Planning Commission
May 14, 2024
AGENDA

1. Consideration:	Public Comment Period Jeffrey Roesel.....	
2. Consideration:	Approval of the April 9, 2024 minutes Jeffrey Roesel.....	
3. Consideration:	Committee Reports: (a) Budget and Personnel Committee (b) Other Committee Reports Jeffrey Roesel.....	
4. Consideration:	Financial Report (a) Balance Sheet of Local Activities (b) Monthly Budget Report Jeffrey Roesel.....	16
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6. Consideration:	Contract Extensions Jeffrey Roesel.....	
7. Consideration:	Consultant Billings Jeffrey Roesel.....	17-25
8. Consideration:	Other Matters Jeffrey Roesel.....	

Regional Planning Commission
Balance Sheet
As of 3/31/2024

	Current Period Balance
ASSETS	
Cash	1,587,324.79
Due from other funds	558,969.17
Due from other governmental units	304,983.48
Prepaid expenses	32,014.04
Total ASSETS	2,483,291.48
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	376,118.44
Unearned revenue	5,497.75
Total Liabilities	381,616.19
Fund Balance	2,101,675.29
Total LIABILITIES AND FUND	2,483,291.48

RPC BUDGET COMPARED TO ACTUAL 7th MONTH ENDED March 31, 2024 "UNAUDITED"	1A	1B	Column 2	Column 3	Column 4
		FY24 Budget	YTD Actual 09 Month Ended 03/31/24	Actual Expenditures 3/01/24-03/31/24	Variance Favorable (Unfavorable)
Staff Salaries		1,900,000	1,182,213	183,076	717,787
Commission Member Per Diem		9,600	400	50	9,200
Employee Benefits		995,000	662,253	93,514	332,747
Staff Training		7,500	771	0	6,729
Employee Welfare		5,000	3,930	369	1,070
Contract Personnel		200,000	100,290	0	99,710
Conference Registration		12,000	8,250	0	3,750
Travel		45,000	23,319	718	21,681
Meeting Expense		17,500	7,979	1,505	9,521
Public Notices		3,000	351	48	2,649
Dues & Subscriptions		10,000	7,115	0	2,885
Reference Materials		500	0	0	500
RTMC Maintenance		75,000	35,133	5,759	39,867
Online Data Subscriptions		175,000	136,550	0	38,450
Office Supplies		7,950	4,370	285	3,580
Computer Software/Support		125,000	24,119	1,053	100,881
IT/GIS Support		110,000	61,740	6,860	48,260
Postage		1,200	248	20	952
Printing Supplies and Materials		15,000	4,500	0	10,500
Photo Copiers		10,000	1,327	711	8,673
Telephone		5,400	4,050	450	1,350
Insurance		55,000	40,566	1,581	14,434
Auto Expense & Insurance		40,000	23,471	2,742	16,529
Equipment Maintenance		6,000	144	30	5,856
Administrative Consultants		45,500	4,477	0	41,023
Audit		50,000	45,000	0	5,000
Audio/Video Equipment for RTMC		25,000	0	0	25,000
Computer Hardware & Office Equipment		10,000	0	0	10,000
GIS Data Acquisition		25,000	0	0	25,000
Automobile Purchase		0	0	0	0
Miscellaneous Expense		1,000	0	0	1,000
Grant Contingency		3,043,980	0	0	3,043,980
Total In-House Expense		7,031,130	2,382,566	298,773	4,648,564
Third Party Contracts:					
General Fund	60,000		45,000	15,000	
Grants & Special Projects	1,751,096		904,937	331,603	
Total Third Party Contracts	1,811,096		949,937	346,603	861,159
Total Expenditures	8,842,226		3,332,503	645,375	5,509,723

Travel Requests

1.	One staff member, Adam Tatar, to attend Region 6 Brownfields Conference, July 23-25, 2024 in Dallas, TX.
2.	Three staff members, Tom Haysley, Aspen Nero, and Joan Rupp to attend the Louisiana Clean Fuels Annual Summit, June 12-13 in Lake Charles, LA.
3.	One staff member, Leslie Couvillion to attend the Urban and Regional Information Systems Association GIS Leadership Academy June 3-5, 2024 in Seattle, WA.
4.	One staff member, Joan Rupp, to attend the Green Transportation Summit and Expo, August 20-22, 2024, in Tacoma, WA.

Contract Extensions

REGIONAL PLANNING COMMISSION MEETING - May 14, 2024								TOTAL BILLED	PERCENT OF CONTRACT BILLED
CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	UNBILLED BALANCE			
1 GIS Engineering STBLIT April Invoice Match Provided DBE Form Needed P.M. Karen Parsons	Lower St. Bernard/LA Terminal Rd Network Study State Project No H.015428 RPC Contract STBLIT	\$1,394,288.00 (total contract)	7						
		\$535,460.00 GIS Engineering		\$31,000.00	\$259,425.60	\$290,425.60			
		\$298,686.00 Urban Systems (DBE)		\$5,973.72	\$83,632.08	\$89,605.80			
		\$248,685.00 AECOM		\$21,758.95	\$77,988.80	\$99,747.75			
		\$178,123.00 Meyers Eng		\$5,102.70	\$97,967.65	\$103,070.35			
		\$133,334.00 CDM Smith		\$14,333.12	\$35,000.46	\$49,333.58			
				\$78,168.49	\$554,014.59	\$632,183.08			
						\$762,104.92	45.34%		
2 N-Y Associates PSLC-StJ-Supp-2 April Invoice Match Provided DBE Form Needed P.M. Karen Parsons	Reserve to I-10 Connector Supp. #2 State Project No H.004891 RPC Contract PSLC-StJ-Supp-2	\$840,530.00 (total contract)	68						
		\$571,492.00 N-Y Assoc. (Prime)		\$1,257.29	\$560,805.09	\$562,062.38			
		\$217,398.00 Urban Systems (Sub)		\$0.00	\$213,031.18	\$213,031.18			
		\$36,640.00 AECOM (Sub)		\$0.00	\$36,640.00	\$36,640.00			
		\$15,000.00 Coastal Envir (Sub)		\$0.00	\$15,000.00	\$15,000.00			
				\$1,257.29	\$825,476.27	\$826,733.56			
			\$13,796.44	98.36%					
3 Richard C. Lambert Consultants, LLC (Fund: SL-1.23) April Invoice DBE Form Needed P.M. Nelson Hollings	US190B/Fremaux Ave. Sidewalk Feasibility Study State Proj. No. H.972462.1	\$65,000.00 (total contract)	12						
		\$34,775.00 RCL		\$4,005.00	\$27,662.50	\$31,667.50			
		\$30,225.00 Vectura		\$0.00	\$30,225.00	\$30,225.00			
				\$4,005.00	\$57,887.50	\$61,892.50			
				\$3,107.50	95.22%				
4 Vectura Conultaning Services T-1.24RR April Invoice DBE Form Needed P.M. Nelson Hollings	South Range Road Operations Study State Proj. No. H.972501.1	\$55,000.00 (total contract)	5						
		\$41,250.00 Vectura		\$2,062.50	\$33,000.00	\$35,062.50			
		\$14,850.00 RCL		\$875.00	\$4,350.00	\$5,225.00			
				\$2,937.50	\$37,350.00	\$40,287.50			
				\$14,712.50	73.25%				
5 Volkert, Inc. SS4A24 April Invoice Match Provided DBE Form Needed P.M. Nelson Hollings	Safe Streets and Roads for All Discretionary Grant FHWA Proj: 693JJ32340932 RPC Contract: SS4A24	\$746,200.00 (total contract)	5						
		\$313,404.00 Volkert (Prime)		\$15,991.94	\$136,847.32	\$152,839.26			
		\$223,860.00 Alliance (Sub)		\$16,950.00	\$95,088.50	\$112,038.50			
		\$67,158.00 Grey (Sub)		\$870.00	\$20,735.00	\$21,605.00			
		\$44,772.00 SVAAPTA		\$1,500.00	\$26,550.00	\$28,050.00			
		\$52,234.00 UNO (Sub)		\$7,200.00	\$28,800.00	\$36,000.00			
		\$44,772.00 Urban Systems (Sub)		\$4,477.20	\$24,624.60	\$29,101.80			
				\$46,989.14	\$332,645.42	\$379,634.56			
						\$366,565.44	50.88%		

Consultant Invoices

REGIONAL PLANNING COMMISSION MEETING - May 14, 2024								
CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	TOTAL BILLED UNBILLED BALANCE	PERCENT OF CONTRACT BILLED	
6	Leaff Environmental BF22 March Invoice P.M. Adam Tatar	Brownfield Asesments - St. Bernard Parish BF22	\$337,500.00	11				
			Ph1 Kaiser Alum NTP #1		\$0.00	\$4,000.00	\$4,000.00	
			Ph2 Nunez Site NTP #2		\$0.00	\$22,963.34	\$22,963.34	
			Ph1 7637 E St. NTP #3		\$0.00	\$3,850.00	\$3,850.00	
			Ph II Kaiser Alum NTP #4		\$945.00	\$17,442.25	\$18,387.25	
			Ph 1 Port NOLA C-A NTP #5		\$0.00	\$3,850.00	\$3,850.00	
			Ph 1 Port NOLA C-B NTP #6		\$0.00	\$4,500.00	\$4,500.00	
			Ph 1 Port NOLA L-A NTP #7		\$0.00	\$3,850.00	\$3,850.00	
			Ph 1 Port NOLA L-B NTP #8		\$0.00	\$4,000.00	\$4,000.00	
			Ph 1 Port NOLA S-A NTP #9		\$0.00	\$3,850.00	\$3,850.00	
			Ph 1 Port NOLA S-B NTP #10		\$0.00	\$4,000.00	\$4,000.00	
			Ph 1 Oxidation Pond NTP #11		\$0.00	\$4,000.00	\$4,000.00	
			Ph II Meraux NTP #12		\$2,035.75	\$163.50	\$2,199.25	
			BF Inventory NTP #13		\$1,020.75	\$0.00	\$1,020.75	
			Ph 2 Port NOLA C-A NTP #14		\$1,107.25	\$0.00	\$1,107.25	
	\$5,108.75	\$76,469.09	\$81,577.84					
		\$255,922.16		24.17%				
7	Leaff Environmental BF22 April P.M. Adam Tatar	Brownfield Asesments - St. Bernard Parish BF22	\$337,500.00	12				
			Ph1 Kaiser Alum NTP #1		\$0.00	\$4,000.00	\$4,000.00	
			Ph2 Nunez Site NTP #2		\$0.00	\$22,963.34	\$22,963.34	
			Ph1 7637 E St. NTP #3		\$0.00	\$3,850.00	\$3,850.00	
			Ph II Kaiser Alum NTP #4		\$0.00	\$18,387.25	\$18,387.25	
			Ph 1 Port NOLA C-A NTP #5		\$0.00	\$3,850.00	\$3,850.00	
			Ph 1 Port NOLA C-B NTP #6		\$0.00	\$4,500.00	\$4,500.00	
			Ph 1 Port NOLA L-A NTP #7		\$0.00	\$3,850.00	\$3,850.00	
			Ph 1 Port NOLA L-B NTP #8		\$0.00	\$4,000.00	\$4,000.00	
			Ph 1 Port NOLA S-A NTP #9		\$0.00	\$3,850.00	\$3,850.00	
			Ph 1 Port NOLA S-B NTP #10		\$0.00	\$4,000.00	\$4,000.00	
			Ph 1 Oxidation Pond NTP #11		\$0.00	\$4,000.00	\$4,000.00	
			Ph II Meraux NTP #12		\$1,269.00	\$2,199.25	\$3,468.25	
			BF Inventory NTP #13		\$1,500.25	\$1,020.75	\$2,521.00	
			Ph 2 Port NOLA C-A NTP #14		\$2,813.00	\$1,107.25	\$3,920.25	
			Ph 2 Port NOLA L-A NTP #15		\$159.25	\$0.00	\$159.25	
ABCA Kaoser AI NTP #16	\$0.00	\$0.00	\$0.00					
	\$5,741.50	\$81,577.84	\$87,319.34					



Consultant/Sub-consultant Invoice Certification

DATE: 5/7/2024 State Project# H.015428 Federal # H015428

FIRM NAME: GIS Engineering, LLC

PROJECT DESCRIPTION: Lower St. Bernard/ Louisiana Terminal Road Network Study RPC Task #: STBLIT

RPC Invoice No.
(i.e., #1, #2, etc.)

#7

INVOICE PERIOD:

(date range)

April 1 - April 30, 2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$1,394,288.00	April 1 - April 30, 2024	45.34%	\$78,168.49	\$554,014.59	\$632,183.08
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
GIS Engineering, LLC	\$535,460.00		54.24%	\$31,000.00	\$259,425.60	\$290,425.60
Urban Systems, Inc DBE	\$298,686.00	April 1 - April 30, 2024	30.00%	\$5,973.72	\$83,632.08	\$89,605.80
AECOM Technical Services, Inc.	\$248,685.00	April 1 - April 30, 2024	40.11%	\$21,758.95	\$77,988.80	\$99,747.75
Meyers Engineers, Ltd.	\$178,123.00	April 1 - April 30, 2024	57.86%	\$5,102.70	\$97,967.65	\$103,070.35
CDM Smith	\$133,334.00	April 1 - April 30, 2024	37.00%	\$14,333.12	\$35,000.46	\$49,333.58
Sub-Consultant E:	N/A					\$0.00
Sub-Consultant F:	N/A					\$0.00
TOTALS:				<u>\$78,168.49</u>	<u>\$554,014.59</u>	<u>\$632,183.08</u>

PROJECT TOTAL UNBILLED:

\$762,104.92

Jacob M. Loeske

Digitally signed by Jacob M. Loeske
DN: cn=Jacob M. Loeske, o=GIS Engineering,
ou=email=joeske@gis.com, c=US
Date: 2024.05.07 14:32:39 -0500

Jacob M. Loeske, Project Manager
GIS Engineering, LLC

5/7/20243

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Karen Parsons
Karen Parsons

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel
Jeffrey W. Roesel



ATTACHMENT B

Consultant/Sub-Consultant Invoice Certification

DATE: 4/1/2024 State Project # H.004891.5 Fed Project #: H004891

FIRM NAME: N-Y Associates

PROJECT DESCRIPTION: Reserve to I-10 Connector, Supplement No. 2 RPC Task #: PSLC-StJ-Supp-2

RPC INVOICE No. (sequence i.e. #1, #2, etc.) 68 INVOICE PERIOD: (date range) 4-1-2024 to 4-30-2024

The following invoices have been submitted to the Regional Planning Commission for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$840,530.00	4-1-2024 to 4-30-2024	98.36%	\$1,257.29	\$825,476.27	\$826,733.56

SEPARATE CONTRACTOR/CONSULTANT AMOUNTS:

PRIME N-Y Associates	\$571,492.00	4-1-2024 to 4-30-2024	98.35%	\$1,257.29	\$560,805.09	\$562,062.38
Sub-Consultant A: Urban Systems, Inc.	\$217,398.00	4-1-2024 to 4-30-2024	97.99%	0	\$213,031.18	\$213,031.18
Sub-Consultant B: AECOM	\$36,640.00	4-1-2024 to 4-30-2024	100.00%	0	\$36,640.00	\$36,640.00
Sub-Consultant C: Coastal Environments	\$15,000.00	4-1-2024 to 4-30-2024	100.00%	0	\$15,000.00	\$15,000.00
Sub-Consultant D:	N/A					
TOTALS:				<u>\$1,257.29</u>	<u>\$825,476.27</u>	<u>\$826,733.56</u>

PROJECT TOTAL UNBILLED: **\$13,796.44**


Signature of Certifying Officer
Bruce Richards, Vice-President

4-30-24
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

TECHNICAL REVIEW: Karen Parsons
Karen Parsons

FINANCIAL REVIEW: Megan Leonard
Megan Leonard

RECOMMENDED FOR PAYMENT: Jeffrey W. Roesel
Jeffrey W. Roesel, AICP



Consultant/Sub-consultant Invoice Certification

DATE: 5/6/2024 State Project# H.972462.1 Federal # H972462

FIRM NAME: Richard C. Lambert Consultants, LLC

PROJECT DESCRIPTION: US 190B/Fremaux Ave Sidewalk Feasibility Study RPC Task #: SL-1.23

RPC Invoice No. (i.e. #1, #2, etc.) #12 INVOICE PERIOD: (date range) 04/01/2024 - 04/30/2024

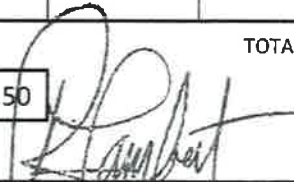
The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

PROJECT BILLING STATUS	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
	\$65,000.00	04/01/2024 - 04/30/2024	95.22%	\$4,005.00	\$57,887.50	\$61,892.50

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Richard C. Lambert Consultants, LLC	\$34,775.00	04/01/2024 - 04/30/2024	91.06%	\$4,005.00	\$27,662.50	\$31,667.50
Sub-Consultant A: Vectura Consulting Services, LLC (DBE)	\$30,225.00	04/01/2024 - 04/30/2024	100.00%		\$30,225.00	\$30,225.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$4,005.00</u>	<u>\$57,887.50</u>	<u>\$61,892.50</u>

PROJECT TOTAL UNBILLED: **\$3,107.50**


 Richard C. Lambert, Principal in-Charge
 Richard C. Lambert Consultants, LLC

05/06/24

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: 
 Nelson Hollings

Financial Review: 
 Megan Leonard

Recommended for Payment: 
 Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 5/6/2024 State Project# H.972501.1 Federal # H972501

FIRM NAME: Vectura Consulting Services, LLC

PROJECT DESCRIPTION: South Range Road Operations Study RPC Task #: T-1.24RR

RPC Invoice No. (i.e. #1, #2, etc.) #5 INVOICE PERIOD: (date range) 04/01/2024 - 04/30/2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$55,000.00	04/01/2024 - 04/30/2024	73.25%	\$2,937.50	\$37,350.00	\$40,287.50

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
Vectura Consulting Services, LLC- DBE	\$41,250.00	04/01/2024 - 04/30/2024	85.00%	\$2,062.50	\$33,000.00	\$35,062.50
Richard C. Lambert Consultants, LLC	\$14,850.00	04/01/2024 - 04/30/2024	35.19%	\$875.00	\$4,350.00	\$5,225.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$2,937.50</u>	<u>\$37,350.00</u>	<u>\$40,287.50</u>

PROJECT TOTAL UNBILLED: \$14,712.50

Sheelagh Brin Ferlito
Sheelagh Brin Ferlito, Principal
Vectura Consulting Services, LLC

05/08/2024
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: David Nelson Hollings Financial Review: Megan Leonard
Nelson Hollings Megan Leonard

Recommended for Payment: Jeffrey W. Roesel
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 4/26/2024 State Project# N/A Federal # 693JJ32340392

FIRM NAME: Volkert, Inc.

PROJECT DESCRIPTION: Safe Streets and Roads For All Discretionary Grant RPC Task #: SS4A24

RPC Invoice No. (i.e. #1, #2, etc.) #5 rev 1 INVOICE PERIOD: (date range) 3/23/24-4/19/24

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$746,200.00	3/23/24-4/19/24	50.88%	\$46,989.14	\$332,645.42	\$379,634.56
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
Volkert, Inc.	\$313,404.00	3/23/24-4/19/24	48.77%	\$15,991.94	\$136,847.32	\$152,839.26
Alliance Transportation Group, LLC	\$223,860.00	3/23/24-4/19/24	50.05%	\$16,950.00	\$95,088.50	\$112,038.50
Grey Engineering, LLC-DBE	\$67,158.00	3/23/24-4/19/24	32.17%	\$870.00	\$20,735.00	\$21,605.00
SVAAPTA-DBE	\$44,772.00	3/23/24-4/19/24	62.65%	\$1,500.00	\$26,550.00	\$28,050.00
UNO Transportation Institute	\$52,234.00	3/23/24-4/19/24	68.92%	\$7,200.00	\$28,800.00	\$36,000.00
Urban Systems, Inc.-DBE	\$44,772.00	3/23/24-4/19/24	65.00%	\$4,477.20	\$24,624.60	\$29,101.80
			TOTALS:	<u>\$46,989.14</u>	<u>\$332,645.42</u>	<u>\$379,634.56</u>

PROJECT TOTAL UNBILLED: **\$366,565.44**

Janet L Evans
 Janet L. Evans, PE, Vice President
 Volkert, Inc.

5/7/2024
 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Dawn Hollings Nelson Hollings Financial Review: Megan Leonard Megan Leonard

Recommended for Payment: Jeffrey W. Roesel Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 4/15/2024 State Project# N/A EPA # 02f16401

FIRM NAME: Leaf Environmental

PROJECT DESCRIPTION: RPC Brownfield Assessments - St. Bernard Parish RPC Task #: BF22-3

RPC Invoice No. (i.e. #1, #2, etc.) 11 INVOICE PERIOD: (date range) 03/01/2024 - 03/31/2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% NTP Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$337,500.00	03/01/2024 - 03/31/2024	24.17%	\$5,108.75	\$76,469.09	\$81,577.84
NTP #1	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #2	\$22,963.34		100.00%		\$22,963.34	\$22,963.34
NTP #3	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #4: Ph II Kaiser Aluminum	\$29,194.50		62.98%	\$945.00	\$17,442.25	\$18,387.25
NTP #5	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #6	\$4,500.00		100.00%		\$4,500.00	\$4,500.00
NTP #7	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #8	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #9	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #10	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #11	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #12: Ph II Meraux Ind. Park	\$51,933.50		4.23%	\$2,035.75	\$163.50	\$2,199.25
NTP #13: Brownfield Inventory	\$14,000.00		7.29%	\$1,020.75		\$1,020.75
NTP #14: PhII Port NOLA Community A	\$27,396.50		4.04%	\$1,107.25		\$1,107.25
TOTALS:				<u>\$5,108.75</u>	<u>\$76,469.09</u>	<u>\$81,577.84</u>

PROJECT TOTAL UNBILLED: **\$255,922.16**



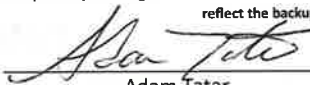
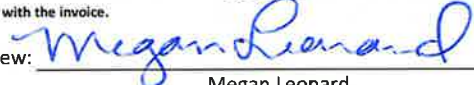
 Leaf Environmental


4/15/2024

 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:  Adam Tatar Financial Review:  Megan Leonard

Recommended for Payment:  Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 5/7/2024 State Project# N/A EPA # 02f16401

FIRM NAME: Leaf Environmental

PROJECT DESCRIPTION: RPC Brownfield Assesments - St. Bernard Parish RPC Task #: BF22-3

RPC Invoice No. (i.e. #1, #2, etc.) 12 INVOICE PERIOD: (date range) 04/01/2024 - 04/30/2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% NTP Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$337,500.00	04/01/2024 - 04/30/2024	25.87%	\$5,741.50	\$81,577.84	\$87,319.34
NTP #1	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #2	\$22,963.34		100.00%		\$22,963.34	\$22,963.34
NTP #3	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #4:	\$18,387.25		100.00%		\$18,387.25	\$18,387.25
NTP #5	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #6	\$4,500.00		100.00%		\$4,500.00	\$4,500.00
NTP #7	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #8	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #9	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #10	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #11	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #12: Ph II Meraux Ind. Park	\$51,933.50		6.68%	\$1,269.00	\$2,199.25	\$3,468.25
NTP #13: Brownfiled Inventory	\$14,000.00		18.01%	\$1,500.25	\$1,020.75	\$2,521.00
NTP #14: Phill Port NOLA Community A	\$27,396.50		14.31%	\$2,813.00	\$1,107.25	\$3,920.25
NTP #15: Phill Port NOLA Linear A	\$30,599.50		0.52%	\$159.25		\$159.25
NTP #16: ABCA Kaiser Aluminum	\$4,858.00					
			TOTALS:	<u>\$5,741.50</u>	<u>\$81,577.84</u>	<u>\$87,319.34</u>

PROJECT TOTAL UNBILLED: **\$250,180.66**

Leaf Environmental

5/7/2024
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Adam Tatar Financial Review: Megan Leonard

Recommended for Payment: Jeffrey W. Roesel