

Meeting Packet



December 10, 2024

RPC Board of Directors

The RPC's officers rotate on an annual basis. Current membership of the Board includes:

Officers

Jaclyn Hotard, Chairwoman St. John the Baptist Parish	Cynthia Lee Sheng, 1st Vice Chairwoman Jefferson Parish
Robby Miller, 2nd Vice Chairman Tangipahoa Parish	Louis Pomes, 3rd Vice Chairman St. Bernard Parish
LaToya Cantrell, 4th Vice Chairwoman Orleans Parish	Keith Hinkley, 5th Vice Chairman Plaquemines Parish
Mike Cooper, Secretary St. Tammany Parish	Matt Jewell, Treasurer St. Charles Parish

Members

Jefferson Parish

Scott Walker, Councilmember At-Large
Robert Billiot, City of Westwego, Mayor
Lee Giorgio
Jack Stumpf

St. Charles Parish

Bob Fisher, Councilmember
Michelle O'Daniels, Councilmember
Garrett C. Monti
Thomas Hines

Orleans Parish

JP Morrell, Councilmember-At-Large
Helena Moreno, Councilmember-At-Large
Citizen Member
Citizen Member

St. John the Baptist Parish

Robert Arcuri, Councilmember
Tammy Houston, Councilmember
Jonathan Perret
Bonnie Divaut

Plaquemines Parish

Ronnie Newsom, Councilmember
Tyronne Edwards, Councilmember
Robert Hopkins
Allen Hero

St. Tammany Parish

Jeff Corbin, Councilmember
Pat Burke, Councilmember
Chris Masingill
Christopher Abadie

St. Bernard Parish

Josh Moran, Councilmember
Ryan Randall, Councilmember
Susan Klees
Joe Montalbano

Tangipahoa Parish

David Vial, Council Chair
Pete Panepinto, City of Hammond, Mayor
Carlo Bruno
Citizen Member

LA Dept. of Transportation & Development

Terrence "Joe" Donahue Jr., Secretary

Transportation Policy Committee

Greg Cromer, City of Slidell, Mayor	Lona Hankins, RTA
Tomeka Watson Bryant, Public Belt RR	Carlton Dufrechou, GNOEC
Renee Amar, LMTA	Ninette D. Barrios, Jefferson Transit
Kevin Dolliole, Aviation	Wesley Daniels, City of Ponchatoula, Mayor
Beth Ann Branch, Port of NO	Mark R. Johnson, City of Covington, Mayor
Clay Madden, City of Mandeville, Mayor	

Transportation Policy Committee
December 10, 2024
AGENDA

1. Consideration: Public Comment Period
Jeffrey Roesel.....
2. Consideration: Approval of the November 12, 2024 minutes
Jeffrey Roesel.....
3. Consideration: Amendment to the New Orleans Transportation Improvement Program,
Highway & Transit Elements
Jeffrey Roesel.....3
4. Consideration: Amendment to the Mandeville-Covington Transportation Improvement Program,
Highway and Transit Elements
Jeffrey Roesel.....
5. Consideration: Amendment to the Slidell Transportation Improvement Program,
Highway and Transit Elements
Jeffrey Roesel.....4
6. Consideration: Amendment to the South Tangipahoa Transportation Improvement Program,
Highway & Transit Elements
Jeffrey Roesel.....4
7. Consideration: Amendment to the 2052 Metropolitan Transportation Improvement Plan
Jeffrey Roesel.....5
8. Consideration: Other Matters
Jeffrey Roesel.....

Amendment Considered at the Meeting December 10, 2024

Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area

Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014316	Lapalco: Tanglewood to Victory (Ph 2)	Jefferson	Parish	Widen to 4 Lanes	2,3,6	C	\$13,000,000	\$14,300,000	\$11,440,000	STP>200K	28	Revised Cost and Schedule
H.015562	Veterans Blvd Resurfacing: LA 49 to Roosevelt	Jefferson	City of Kenner	Overlay	2,6	C	\$1,700,000	\$1,870,000	\$1,496,000	STP>200K	26	Updated Schedule
	Vintage Dr (WB) Resurfacing: Duncan Canal -Power Blvd.	Jefferson	City of Kenner	Overlay	2	C	\$1,500,000	\$1,650,000	\$1,320,000	STP>200K	28	New Line Item, CoK Match
H.011969	LA 1264: IHNC MB Rehab (Ted Hickey)	Orleans	DOTD	Bridge Rehabilitation	1,2,3	E	\$555,500	\$555,500	\$444,400	STPFLEX	25	Update Schedule
H.011969	LA 1264: IHNC MB Rehab (Ted Hickey)	Orleans	DOTD	Bridge Rehabilitation	1,2,3	C	\$27,500,000	\$30,250,000	\$24,200,000	FBRON/OFF(E) =\$27.225M STPFLEX=\$3.025M	29	Update Schedule

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,
** FHWA Funding sources listed in “Fund Source” include non-federal match share, if applicable, to all funding sources

Amendment Considered at the Meeting December 10, 2024

Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area

Transit Element – Financially Constrained

Project	Agency	Estimated Cost	5337	5339 (c)	Local Match	Comments
Preventative Maintenance	RTA	8,563,320	6,850,656		1,712,664	Rail (FY2024)
Preventative Maintenance	RTA	449,549	359,639		89,910	HOV (FY2024)
Zero-Emission Vehicles & Charging Infrastructure	RTA	81,682,693		71,439,261	10,243,432	Low-No Vehicle Emission Program (FY2023)

Amendment Considered at the Meeting of December 10, 2024
Transportation Improvement Program – Slidell Urban Area
Highway Element – Financially Constrained

Project No.	Project Description	Parish/ UZA	Project Sponsor	Proposed Improvement	Goals*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.012737	LA 433: Bayou Bonfouca MB Rehabilitation	St. Tammany/ SL	DOTD	Bridge Rehabilitation	2	E	\$2,000,000	\$2,000,000	\$1,600,000	STPFLEX	25	STIP Line Item

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity, **FHWA Funding sources listed in “Fund Source” include non-federal match share, if applicable, to all funding sources

Amendment Considered at the Meeting of December 10, 2024
Transportation Improvement Program – S. Tangipahoa Urbanized Area
Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goals*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.011519	LA 1063: Glendale Dr.- US 51 Drainage	Tangipahoa	DOTD	Add'l Pipes, Catch Basins, and/or Asphalt	2,3	U	\$280,000	\$280,000	\$224,000	PROTECT	25	Revised Cost/Schedule
H.011519	LA 1063: Glendale Dr.- US 51 Drainage	Tangipahoa	DOTD	Add'l Pipes, Catch Basins, and/or Asphalt	2,3	C	\$220,000	\$242,000	\$193,600	PROTECT	25	Revised Schedule
H.015706	US 190 at Industrial Park Rd Improv.	Tangipahoa	Parish	Roundabout and Turning Lanes	1,3	U	\$160,000	\$160,000	\$153,600	STP50-200K	25	New TIP Item
H.015706	US 190 at Industrial Park Rd Improv.	Tangipahoa	Parish	Roundabout and Turning Lanes	1,3	C	\$4,100,000	\$4,510,000	\$4,408,800	STP50-200K	27	Updated Cost

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity, **FHWA Funding sources listed in “Fund Source” include non-federal match share, if applicable, to all funding sources

Amendment Considered at the Meeting December 10, 2024

Metropolitan Transportation Plan –New Orleans Urbanized Area

Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	MTP Tier	Status
NA	RTA Bus Rapid Transit	Orleans	RTA	BRT Capital Improvements	1,3,4,5,6	E-C	\$325,515,000	\$325,515,000	TBD	Local/Federal	Tier III (FY-37-FY 52)	Funding Plan to be developed, including FTA discretionary grants

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity,

** FHWA Funding sources listed in “Fund Source” include non-federal match share, if applicable, to all funding sources

**Regional Planning Commission
December 10, 2024
AGENDA**

1. Consideration:	Public Comment Period Jeffrey Roesel.....
2. Consideration:	Approval of the November 12, 2024 minutes Jeffrey Roesel.....
3. Consideration:	Committee Reports: (a) Budget and Personnel Committee (b) Other Committee Reports Jeffrey Roesel.....
4. Consideration:	Financial Report (a) Balance Sheet of Local Activities (b) Monthly Budget Report Jeffrey Roesel.....7
5. Consideration:	Regional Planning Commission Fiscal Year 2024 Local Activities & Operating Budget Amendments Jeffrey Roesel.....8
6. Consideration:	Election of Officers for 2025 Jeffrey Roesel.....9
7. Consideration:	2025 Meeting Dates Jeffrey Roesel.....9
8. Consideration:	Authorization to Dispose of Broken or Obsolete Office Equipment Jeffrey Roesel.....10
9. Consideration:	Travel Request Jeffrey Roesel.....
10. Consideration:	Contract Extensions Jeffrey Roesel.....11
11. Consideration:	Consultant Billings Jeffrey Roesel.....11
12. Consideration:	Other Matters Jeffrey Roesel.....

Regional Planning Commission
Balance Sheet
As of 10/31/2024

	Current Period Balance
ASSETS	
Cash	1,815,526.16
Due from other funds	367,916.66
Due from other governmental units	28,075.34
Prepaid expenses	50.78
Total ASSETS	2,211,568.94
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	283,982.07
Unearned revenue	5,497.75
Total Liabilities	289,479.82
Fund Balance	1,922,089.12
Total LIABILITIES AND FUND	2,211,568.94

RPC BUDGET COMPARED TO ACTUAL 04 MONTH ENDED October 31, 2024 "UNAUDITED"	IA		IB FY25 Budget	Column 2 YTD Actual 04 Month Ended 10/31/24		Column 3 Actual Expenditures 10/01/24-10/31/24		Column 4 Variance Favorable (Unfavorable)
Staff Salaries			1,950,000	544,468		136,117		1,405,532
Commission Member Per Diem			9,600	300		100		9,300
Employee Benefits			995,000	287,707		65,831		707,293
Staff Training			10,000	0		0		10,000
Employee Welfare			7,500	771		141		6,729
Contract Personnel			125,000	17,001		3,613		107,999
Conference Registration			15,000	4,027		1,760		10,973
Travel			55,000	14,578		3,574		40,422
Meeting Expense			17,500	3,865		1,802		13,635
Public Notices			3,000	145		48		2,855
Dues & Subscriptions			15,000	8,736		738		6,264
Reference Materials			500	0		0		500
RTMC Maintenance			75,000	18,217		3,485		56,783
Online Data Subscriptions			185,000	72,102		0		112,898
Office Supplies			7,950	932		100		7,018
Computer Software/Support			125,000	30,994		1,138		94,006
IT/GLS Support			110,000	27,647		6,860		82,353
Postage			1,200	80		20		1,120
Printing Supplies and Materials			15,000	4,500		0		10,500
Photo Copiers			10,000	0		0		10,000
Telephone			8,400	1,800		450		6,600
Insurance			55,000	5,630		1,581		49,370
Auto Expense & Insurance			50,000	11,362		2,941		38,638
Equipment Maintenance			6,000	24		0		5,976
Administrative Consultants			45,500	1,800		1,800		43,700
Audit			62,000	28,500		23,500		33,500
Audio/Video Equipment for RTMC			125,000	0		0		125,000
Computer Hardware & Office Equipment			10,000	0		0		10,000
GIS Data Acquisition			25,000	0		0		25,000
Miscellaneous Expense			1,000	0		0		1,000
Grant Contingency			2,778,716	0		0		2,778,716
Total In-House Expense			6,898,866	1,085,186		255,598		5,813,680
Third Party Contracts:								
General Fund	60,000			10,000	0			
Grants & Special Projects	2,732,000			434,892	274,676			
Total Third Party Contracts			2,792,000	444,892		274,676		2,347,108
Total Expenditures			9,690,866	1,530,078		530,275		8,160,788

Commission Expenditure Budget
Fiscal Year 2024 (July 1, 2023-June 30, 2024)
Local Revenues / Expenditures

Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist, St. Tammany and Tangipahoa Parishes

Amended Budget 12-10-24

	Fiscal Year 2024
Staff Salaries	\$ 1,900,000
Commission Member Per Diem	\$ 9,600
Employee Benefits	\$ 995,000
Staff Training	\$ 7,500
Employee Welfare	\$ 5,000
Contract Personnel	\$ 200,000
Conference Registration	\$ 12,000
Travel	\$ 45,000
Meeting Expense	\$ 17,500
Public Notices	\$ 3,000
Dues & Subscriptions	\$ 10,000
Reference Materials	\$ 500
RTMC Maintenance	\$ 75,000
Online Data Subscriptions	\$ 175,000
Office Supplies	\$ 7,950
Computer Software/Support	\$ 125,000
IT/GIS Support	\$ 110,000
Postage	\$ 1,200
Printing Supplies and Materials	\$ 15,000
Photo Copiers	\$ 10,000
Telephone	\$ 5,400
General Insurance	\$ 55,000
Auto Expense & Insurance	\$ 40,000
Equipment Maintenance	\$ 6,000
Administrative Consultants	\$ 45,500
Audit	\$ 50,000
Capital Purchases:	
Audio/Video Equipment for RTMC	\$ 25,000
Computer Hardware, Software & Office Equipment	\$ 10,000
GIS Data Acquisition	\$ 25,000
Automobile Purchase	\$ -
Miscellaneous Expense	\$ 1,000
Total "In-House" Expenditures	\$ 3,987,150
Continuing/New Programs	\$ 2,836,532
Third Party Contracts:	
General Fund	\$ 60,000
Grants and Special Projects	\$ 1,751,096
Total Grants/ Special Projects & Third Party Contracts:	\$ 1,811,096
Budgeted Expenditures	\$ 9,274,778
Budgeted Revenues	\$ 8,634,778

Fiscal Year 2024 (July 1, 2023-June 30, 2024)

Local Revenues / Expenditures

Regional Planning Commission for Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles,
St. John the Baptist, St. Tammany and Tangipahoa Parishes

Amended Budget 12-10-24

Revenues:		
	Jefferson Parish	\$ 263,162
	Orleans Parish	\$ 237,294
	Plaquemines Parish	\$ 36,305
	St. Bernard Parish	\$ 39,086
	St. Charles Parish	\$ 48,168
	St. John the Baptist Parish	\$ 44,754
	St. Tammany Parish	\$ 155,278
	Tangipahoa Parish	\$ 79,525
	Grantor reimbursement for depreciation	\$ 8,760
		\$ 912,333
Expenditures:		
	Commission Per Diem	\$ 9,600
	Travel	\$ 7,400
	Miscellaneous	\$ 1,000
	Employee Welfare	\$ 5,000
	Automobile Purchase	\$ -
	Adams & Reese	\$ 60,000
	Legal Services	\$ 10,000
	Indirect Expenditures	\$ 640,000
	Local Match Available for Grants	\$ 819,333
		\$ 1,552,333

Commission Meeting of December 10th 2024

Election of Officers for 2025

Cynthia Lee Sheng
Jefferson Parish
Chairwoman

Robby Miller
Tangipahoa Parish
1st Vice Chairman

Louis Pomes
St. Bernard Parish
2nd Vice Chairman

LaToya Cantrell
Orleans Parish
3rd Vice Chairwoman

Keith Hinkley
Plaquemines Parish
4th Vice Chairman

Mike Cooper
St. Tammany Parish
5th Vice Chairman

Matt Jewell
St. Charles Parish
Secretary

Jaclyn Hotard
St. John The Baptist Parish
Treasurer

2025 Meeting Schedule

(2nd Tuesday of the month beginning at 12:30)

January 14th

July 8th

February 11th

August 12th

March 11th

September 9th

April 8th

October 14th

May 13th

December 9th

June 10th

Disposal List - December 10, 2024

Model	Asset Tag	Amount
Dell Monitor	002298	1
Dell Monitor	002271	1
Dell Monitor	2612	1
Dell Monitor	002216	1
Dell Monitor	2630	1
Dell Monitor	2626	1
Dell Monitor	002334	1
Dell Monitor	002305	1
Dell Monitor	002251	1
Dell Monitor	2645	1
Dell Monitor	002312	1
Dell Monitor	2628	1
Dell Monitor	2639	1
HP LaserJet 1022	002270	1
Brother HL1440	002500	1
HP LaserJet 1022	002261	1
Dell Laptop	2656	1
Dell Laptop	2658	1
SANS - DLT Solutions Servers		4
Shoretel 265		5
Accent Comm		1
Shoretel 115		2
AV Podium		1

Contract Extensions

Extend through April 30, 2025

Fund/Task No.	Description	Consultant	Percent Complete
STBLIT	Lower St. Bernard/ Louisiana International Terminal Roadway Network and Resilience Study	GIS Engineering, LLC	75.71%

Consultant Invoices

REGIONAL PLANNING COMMISSION MEETING - December 10, 2024								
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	TOTAL BILLED UNBILLED BALANCE	PERCENT OF CONTRACT BILLED
1	Batture, LLC EFL-BSNO November Invoice Match Provided P.M. Lynn Dupont	Sayou Savage Urban National Wildlife Refuge Federal Project No 693C732450004	\$270,000.00 (total contract) \$162,000.00 Batture LLC \$59,400.00 Urban Systems (DBE) \$48,600.00 Alta Planning	5	\$14,560.00 \$17,910.00 \$7,210.00 \$39,680.00	\$24,570.00 \$11,938.55 \$8,092.00 \$44,600.55	\$39,130.00 \$29,848.55 \$15,302.00 \$84,280.55 \$185,719.45	31.22%
2	GIS Engineering STBLIT November Invoice Match Provided DBE Form Needed P.M. Karen Parsons	Lower St. Bernard/LA Terminal Rd Network Study State Project No H.015428 RPC Contract STBLIT	\$1,394,288.00 (total contract) \$535,460.00 GIS Engineering \$298,686.00 Urban Systems (DBE) \$248,685.00 AECOM \$178,123.00 Meyers Eng \$133,334.00 CDM Smith	14	\$6,933.66 \$8,960.58 \$0.00 \$0.00 \$0.00 \$15,894.24	\$457,592.28 \$206,093.34 \$186,443.10 \$117,491.70 \$72,033.61 \$1,039,654.03	\$464,525.94 \$215,053.92 \$186,443.10 \$117,491.70 \$72,033.61 \$1,055,548.27 \$338,739.73	75.71%
3	J.V. Burkes & Assoc. SL-1.24 October Invoice DBE Form Needed P.M. Tom Haysley	US 11 Corridor Study (LA433 to Fremaux) State Proj. No. H.972501.1	\$84,000.00 (total contract) \$71,400.00 J.V. Burkes \$12,600.00 ITS Regional (DBE)	4	\$5,670.00 \$0.00 \$5,670.00	\$21,210.00 \$12,600.00 \$33,810.00	\$26,880.00 \$12,600.00 \$39,480.00 \$44,520.00	47.00%
4	J.V. Burkes & Assoc. SL-1.24 November Invoice DBE Form Needed P.M. Tom Haysley	US 11 Corridor Study (LA433 to Fremaux) State Proj. No. H.972501.1	\$84,000.00 (total contract) \$71,400.00 J.V. Burkes \$12,600.00 ITS Regional (DBE)	5	\$5,040.00 \$0.00 \$5,040.00	\$26,880.00 \$12,600.00 \$39,480.00	\$31,920.00 \$12,600.00 \$44,520.00 \$39,480.00	53.00%
5	N-Y Associates STB24 November Invoice Match Provided DBE Form Needed P.M. Nelson Hollings	St. Tammany Parish CPBP State Project No H.015928 RPC Contract STPB24	\$550,000.00 (total contract) \$300,000.00 N-Y Assoc. (Prime) \$50,000.00 Urban Systems (DBE) \$200,000.00 Dana Brown (DBE)	5	\$4,800.00 \$8,500.00 \$2,800.00 \$16,100.00	\$34,620.00 \$16,500.00 \$20,500.00 \$71,620.00	\$39,420.00 \$25,000.00 \$23,300.00 \$87,720.00 \$462,280.00	15.95%

Consultant Invoices

REGIONAL PLANNING COMMISSION MEETING - December 10, 2024							TOTAL BILLED		
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	UNBILLED BALANCE	PERCENT OF CONTRACT BILLED	
6	Leaff Environmental BF22 October Invoice P.M. Adam Tatar	Brownfield Asesments St. Bernard Parish BF22	\$337,500.00	18					
			Ph1 Kaiser Alum NTP #1		\$0.00	\$4,000.00	\$4,000.00		
			Ph2 Nunez Site NTP #2		\$0.00	\$22,963.34	\$22,963.34		
			Ph1 7637 E St. NTP #3		\$0.00	\$3,850.00	\$3,850.00		
			Ph II Kaiser Alum NTP #4		\$0.00	\$18,387.25	\$18,387.25		
			Ph 1 Port NOLA C-A NTP #5		\$0.00	\$3,850.00	\$3,850.00		
			Ph 1 Port NOLA C-B NTP #6		\$0.00	\$4,500.00	\$4,500.00		
			Ph 1 Port NOLA L-A NTP #7		\$0.00	\$3,850.00	\$3,850.00		
			Ph 1 Port NOLA L-B NTP #8		\$0.00	\$4,000.00	\$4,000.00		
			Ph 1 Port NOLA S-A NTP #9		\$0.00	\$3,850.00	\$3,850.00		
			Ph 1 Port NOLA S-B NTP #10		\$0.00	\$4,000.00	\$4,000.00		
			Ph 1 Oxidation Pond NTP #11		\$0.00	\$4,000.00	\$4,000.00		
			Ph II Meraux NTP #12		\$711.25	\$42,411.25	\$43,122.50		
			BF Inventory NTP #13		\$0.00	\$6,088.75	\$6,088.75		
			Ph 2 Port NOLA C-A NTP #14		\$3,146.00	\$20,561.75	\$23,707.75		
			Ph 2 Port NOLA L-A NTP #15		\$13,015.50	\$11,880.50	\$24,896.00		
			ABCA Kaoser AI NTP #16		\$0.00	\$3,933.50	\$3,933.50		
			Municipal Yacht NTP #17		\$4,000.00	\$0.00	\$4,000.00		
					<u>\$20,872.75</u>	<u>\$162,126.34</u>	<u>\$182,999.09</u>		
							<u>\$154,500.91</u>	54.22%	
7	Volkert, Inc. SS4A24 November Invoice Match Provided DBE Form Needed P.M. Nelson Hollings	Safe Streets and Roads for All Discretionary Grant FHWA Proj: 693JJ32340932 RPC Contract: SS4A24	\$746,200.00 (total contract)	12					
			\$313,404.00 Volkert (Prime)		\$26,000.00	\$264,465.81	\$290,465.81		
			\$223,860.00 Alliance (Sub)		\$16,200.00	\$204,060.50	\$220,260.50		
			\$67,158.00 Grey (Sub)		\$9,393.00	\$57,765.00	\$67,158.00		
			\$44,772.00 SVAAPTA		\$72.00	\$44,700.00	\$44,772.00		
			\$52,234.00 UNO (Sub)		\$1,667.00	\$49,508.50	\$51,175.50		
			\$44,772.00 Urban Systems (DBE)		\$2,238.60	\$42,533.40	\$44,772.00		
					<u>\$55,570.60</u>	<u>\$663,033.21</u>	<u>\$718,603.81</u>		
							<u>\$27,596.19</u>		96.30%



Consultant/Sub-consultant Invoice Certification

DATE: 11/29/2024 State Project# _____ Federal # 693C732450004

FIRM NAME: Batture, LLC

PROJECT DESCRIPTION: Bayou Sauvage Urban National Wildlife Refuge RPC Task #: EFL-BSNO

RPC Invoice No. (i.e. #1, #2, etc.) _____

INVOICE PERIOD:

5

(date range)

November 1, 2024 - November 30, 2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$270,000.00	November 1, 2024 - November 30, 2024	31.22%	\$39,680.00	\$44,600.55	\$84,280.55

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Batture, LLC	\$162,000.00		24.15%	\$14,560.00	\$24,570.00	\$39,130.00
Urban Systems, Inc.	\$59,400.00	November 1, 2024 - November 30, 2024	50.25%	\$17,910.00	\$11,938.55	\$29,848.55
Alta Planning + Design	\$48,600.00	November 1, 2024 - November 30, 2024	31.49%	\$7,210.00	\$8,092.00	\$15,302.00
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$39,680.00</u>	<u>\$44,600.55</u>	<u>\$84,280.55</u>

PROJECT TOTAL UNBILLED: \$185,719.45

Robert Mora
Batture, LLC

12/03/2024

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Lynn Dupont

Financial Review:

Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 12/3/2024 State Project# H.015428 Federal # H015428

FIRM NAME: GIS Engineering, LLC

PROJECT DESCRIPTION: Lower St. Bernard/ Louisiana Terminal Road Network Study RPC Task #: STBLIT

RPC Invoice No.
(i.e., #1, #2, etc.)

#14

INVOICE PERIOD:
(date range)

November 1, 2024 - November 30, 2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$1,394,288.00	November 1, 2024 - November 30, 2024	75.71%	\$15,894.24	\$1,039,654.03	\$1,055,548.27
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
GIS Engineering, LLC	\$535,460.00	November 1, 2024 - November 30, 2024	86.75%	\$6,933.66	\$457,592.28	\$464,525.94
Urban Systems, Inc DBE	\$298,686.00	November 1, 2024 - November 30, 2024	72.00%	\$8,960.58	\$206,093.34	\$215,053.92
AECOM Technical Services, Inc.	\$248,685.00	November 1, 2024 - November 30, 2024	74.97%	\$0.00	\$186,443.10	\$186,443.10
Meyers Engineers, Ltd.	\$178,123.00	November 1, 2024 - November 30, 2024	65.96%	\$0.00	\$117,491.70	\$117,491.70
CDM Smith	\$133,334.00	November 1, 2024 - November 30, 2024	54.02%	\$0.00	\$72,033.61	\$72,033.61
Sub-Consultant E:	N/A					\$0.00
Sub-Consultant F:	N/A					\$0.00
TOTALS:				<u>\$15,894.24</u>	<u>\$1,039,654.03</u>	<u>\$1,055,548.27</u>

PROJECT TOTAL
UNBILLED:

\$338,739.73

Jacob M. Loeske
Jacob M. Loeske, Project Manager
GIS Engineering, LLC

12/3/2024
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Karen Parsons
Karen Parsons

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 10/31/2024 State Project# H.972501.1 Federal # H972501

FIRM NAME: J. V. Burkes & Associates

PROJECT DESCRIPTION: US 11 Corridor Study (LA 433 to Fremaux Ave.) RPC Task #: SL-1.24

RPC Invoice No.
i.e. #1, #2, etc.)

4

INVOICE PERIOD:

{date range}

October 1-October 31, 2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$84,000.00	October 1-October 31, 2024	47.00%	\$5,670.00	\$33,810.00	\$39,480.00
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
J.V. Burkes & Associates	\$71,400.00		37.65%	\$5,670.00	\$21,210.00	\$26,880.00
ITS Regional, LLC	\$12,600.00	October 1-October 31, 2024	100.00%		\$12,600.00	\$12,600.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$5,670.00</u>	<u>\$33,810.00</u>	<u>\$39,480.00</u>
PROJECT TOTAL UNBILLED:	\$44,520.00					

Sean M. Burkes
J. V. Burkes & Associates

12/3/24
Date

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Tom Haysley

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roese
Jeffrey W. Roese



Consultant/Sub-consultant Invoice Certification

DATE: 11/30/2024 State Project# H.972501.1 Federal # H972501

FIRM NAME: J. V. Burkes & Associates

PROJECT DESCRIPTION: US 11 Corridor Study (LA 433 to Fremaux Ave.) RPC Task #: SL-1.24

HPL Invoice No.
i.e. #1, #2, etc.)

5

INVOICE PERIOD:

(date range)

November 1-November 30, 2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$84,000.00	November 1-November 30, 2024	53.00%	\$5,040.00	\$39,480.00	\$44,520.00
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
J.V. Burkes & Associates	\$71,400.00		44.71%	\$5,040.00	\$26,880.00	\$31,920.00
ITS Regional, LLC	\$12,600.00		100.00%		\$12,600.00	\$12,600.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$5,040.00</u>	<u>\$39,480.00</u>	<u>\$44,520.00</u>

PROJECT TOTAL
UNBILLED:

\$39,480.00

Sean M. Burkes
Sean M. Burkes
J. V. Burkes & Associates

12/3/24
Date

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Tom Haysley
Tom Haysley

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roedel
Jeffrey W. Roedel



Consultant/Sub-consultant Invoice Certification

DATE: 12/3/2024 State Project# H.015928 Federal # H015928

FIRM NAME: N-Y Associates, Inc.

PROJECT DESCRIPTION: St. Tammany Parish (CPBP) RPC Task #: STPB24

RPC Invoice No.
i.e. #1, #2, etc.)

(5 INVOICE PERIOD:
(date range) 11-1-2024 to 11-30-2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$550,000.00	11-1-2024 to 11-30-2024	15.95%	\$16,100.00	\$71,620.00	\$87,720.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

N-Y Associates, Inc.	\$300,000.00		13.14%	\$4,800.00	\$34,620.00	\$39,420.00
Urban Systems	\$50,000.00		50.00%	\$8,500.00	\$16,500.00	\$25,000.00
Dana Brown & Associates	\$200,000.00		11.65%	\$2,800.00	\$20,500.00	\$23,300.00
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$16,100.00</u>	<u>\$71,620.00</u>	<u>\$87,720.00</u>

PROJECT TOTAL UNBILLED: \$462,280.00

Michael R. Nicoladis, President
N-Y Associates, Inc.

12/2/2024
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Kathryn Zerweue
KATHRYN ZERWEUE

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel
Jeffrey W. Roesel



ATTACHMENT B

Consultant/Sub-Consultant Invoice Certification

DATE: 12/3/2024 State Project # H.004891.5 Fed Project #: H004891FIRM NAME: N-Y AssociatesPROJECT DESCRIPTION: Reserve to I-10 Connector, Supplement No. 2 RPC Task #: PSLC-StJ-Supp-2RPC INVOICE No. (sequence i.e. #1, #2, etc.) 75 INVOICE PERIOD: (date range) 11-1-2024 to 11-30-2024

The following invoices have been submitted to the Regional Planning Commission for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$840,530.00	11-1-2024 to 11-30-2024	98.64%	<u>\$0</u>	\$829,133.83	\$829,133.83
SEPARATE CONTRACTOR/CONSULTANT AMOUNTS:						
PRIME N-Y Associates	\$571,492.00	11-1-2024 to 11-30-2024	98.77%	<u>0</u>	\$564,462.65	\$564,462.65
Sub-Consultant A: Urban Systems, Inc.	\$217,398.00	11-1-2024 to 11-30-2024	97.99%	<u>0</u>	\$213,031.18	\$213,031.18
Sub-Consultant B: AECOM	\$36,640.00	11-1-2024 to 11-30-2024	100.00%	<u>0</u>	\$36,640.00	\$36,640.00
Sub-Consultant C: Coastal Environments	\$15,000.00	11-1-2024 to 11-30-2024	100.00%	<u>0</u>	\$15,000.00	\$15,000.00
Sub-Consultant D:	N/A					
TOTALS:				<u>\$0</u>	<u>\$829,133.83</u>	<u>\$829,133.83</u>

PROJECT TOTAL
UNBILLED: \$11,396.17
Signature of Certifying Officer
Bruce Richards, Vice-PresidentDec. 3, 2024
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

TECHNICAL REVIEW: Karen J. Parsons
Karen ParsonsFINANCIAL REVIEW: Megan Leonard
Megan Leonard

RECOMMENDED FOR PAYMENT:


Jeffrey W. Roesel, AICP



Consultant/Sub-consultant Invoice Certification

DATE: 10/31/2024 State Project# N/A EPA # 02f16401

FIRM NAME: Leaaf Environmental

PROJECT DESCRIPTION: RPC Brownfield Assessments - St. Bernard Parish RPC Task #: BF22-3

RPC Invoice No.
(i.e. #1, #2, etc.)

18

INVOICE PERIOD:

(date range)

10/1/2024 - 10/31/2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% NTP Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$337,500.00	10/1/2024 - 10/31/2024	54.22%	\$20,872.75	\$162,126.34	\$182,999.09
NTP #1	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #2	\$22,963.34		100.00%		\$22,963.34	\$22,963.34
NTP #3	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #4:	\$18,387.25		100.00%		\$18,387.25	\$18,387.25
NTP #5	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #6	\$4,500.00		100.00%		\$4,500.00	\$4,500.00
NTP #7	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #8	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #9	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #10	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #11	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #12: Ph II Meraux Ind. Park	\$51,933.50		83.03%	\$711.25	\$42,411.25	\$43,122.50
NTP #13	\$6,088.75		100.00%		\$6,088.75	\$6,088.75
NTP #14: Phill Port NOLA Community A	\$23,707.75		100.00%	\$3,146.00	\$20,561.75	\$23,707.75
NTP #15: Phill Port NOLA Linear A	\$30,599.50		81.36%	\$13,015.50	\$11,880.50	\$24,896.00
NTP #16	\$3,933.50		100.00%		\$3,933.50	\$3,933.50
NTP #17: Phase I Municipal Yacht	\$4,000.00		100.00%	\$4,000.00		\$4,000.00
TOTALS:				<u>\$20,872.75</u>	<u>\$162,126.34</u>	<u>\$182,999.09</u>

PROJECT TOTAL
UNBILLED:

\$154,500.91


Leaaf Environmental

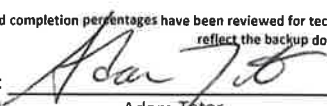
10/31/2024

Date

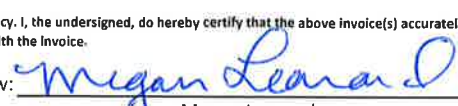
REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

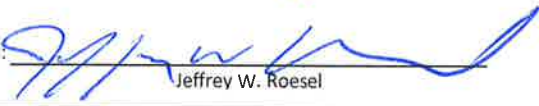
Technical Review:


Adam Tatar

Financial Review:


Megan Leonard

Recommended for Payment:


Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 12/3/2024 State Project# N/A Federal # 693JJ32340392

FIRM NAME: Volkert, Inc.

PROJECT DESCRIPTION: Safe Streets and Roads For All Discretionary Grant RPC Task #: SS4A24

RPC Invoice No. {
i.e., #1, #2, etc.)

#12

INVOICE PERIOD:

(date range)

10/19/24-11/22/24

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$746,200.00	10/19/24-11/22/24	96.30%	\$55,570.60	\$663,033.21	\$718,603.81

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Volkert, Inc.	\$313,404.00	10/19/24-11/22/24	92.68%	\$26,000.00	\$264,466.31	\$290,466.31
Alliance Transportation Group, LLC	\$223,860.00	10/19/24-11/22/24	98.39%	\$16,200.00	\$204,060.00	\$220,260.00
Grey Engineering, LLC-DBE	\$67,158.00	10/19/24-11/22/24	100.00%	\$9,393.00	\$57,765.00	\$67,158.00
SVAAPTA-DBE	\$44,772.00	10/19/24-11/22/24	100.00%	\$72.00	\$44,700.00	\$44,772.00
UNO Transportation Institute	\$52,234.00	10/19/24-11/22/24	97.97%	\$1,667.00	\$49,508.50	\$51,175.50
Urban Systems, Inc.-DBE	\$44,772.00	10/19/24-11/22/24	100.00%	\$2,238.60	\$42,533.40	\$44,772.00
TOTALS:				<u>\$55,570.60</u>	<u>\$663,033.21</u>	<u>\$718,603.81</u>

PROJECT TOTAL
UNBILLED:

\$27,596.19

Janet L. Evans

Digitally signed by Janet L. Evans

Date: 2024.12.04 11:18:59 -06'00'

Janet L. Evans, PE, Vice President
Volkert, Inc.

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Nelson Hollings

Financial Review:

Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel