

Meeting Packet



February 11, 2025

RPC Board of Directors

The RPC's officers rotate on an annual basis. Current membership of the Board includes:

Officers

Cynthia Lee Sheng, Chairwoman
Jefferson Parish

Robby Miller, 1st Vice Chairman
Tangipahoa Parish

Louis Pomes, 2nd Vice Chairman
St. Bernard Parish

Latoya Cantrell, 3rd Vice Chairwoman
Orleans Parish

Keith Hinkley, 4th Vice Chairman
Plaquemines Parish

Mike Cooper, 5th Vice Chairman
St. Tammany Parish

Matt Jewell, Secretary
St. Charles Parish

Jaelyn Hotard, Treasurer
St. John the Baptist Parish

Members

Jefferson Parish

Scott Walker, Councilmember At-Large
Tim Baudier, City of Harahan, Mayor
Lee Giorgio
Jack Stumpf

St. Charles Parish

Bob Fisher, Councilmember
Michelle O'Daniels, Councilmember
Garrett C. Monti
Thomas Hines

Orleans Parish

JP Morrell, Councilmember-At-Large
Helena Moreno, Councilmember-At-Large
Citizen Member
Citizen Member

St. John the Baptist Parish

Robert Arcuri, Councilmember
Tammy Houston, Councilmember
Jonathan Perret
Bonnie Divaut

Plaquemines Parish

Tyronne Edwards, Councilmember
Mark Cognevich, Councilmember
Robert Hopkins
Allen Hero

St. Tammany Parish

Jeff Corbin, Councilmember
Pat Burke, Councilmember
Chris Masingill
Christopher Abadie

St. Bernard Parish

Josh Moran, Councilmember
Ryan Randall, Councilmember
Susan Klees
Joe Montalbano

Tangipahoa Parish

David Vial, Council Chair
Wesley Daniels, City of Ponchatoula, Mayor
Carlo Bruno
Citizen Member

LA Dept. of Transportation & Development

Terrence "Joe" Donahue Jr., Secretary

Transportation Policy Committee

Bill Borchert, City of Slidell, Mayor
Tomeka Watson Bryant, Public Belt RR
Renee Amar, LMTA
Kevin Dolliole, Aviation
Beth Ann Branch, Port of NO

Lona Hankins, RTA
Carlton Dufrechou, GNOEC
Ninette D. Barrios, Jefferson Transit
Pete Panepinto, City of Hammond, Mayor
Mark R. Johnson, City of Covington, Mayor
Clay Madden, City of Mandeville, Mayor

Transportation Policy Committee
February 11, 2025
AGENDA

1. Consideration:	Public Comment Period Jeffrey Roesel.....	
2. Consideration:	Approval of the January 14, 2025 minutes Jeffrey Roesel.....	
3. Consideration:	Amendment to the New Orleans Urban Area Transportation Improvement Program, Highway & Transit Elements Jeffrey Roesel.....	3
4. Consideration:	Amendment to the Mandeville-Covington Urban Area Transportation Improvement Program, Highway and Transit Elements Jeffrey Roesel.....	
5. Consideration:	Amendment to the Slidell Urban Area Transportation Improvement Program, Highway and Transit Elements Jeffrey Roesel.....	3
6. Consideration:	Amendment to the South Tangipahoa Urban Area Transportation Improvement Program, Highway & Transit Elements Jeffrey Roesel.....	
7. Presentation:	MPA Boundary Changes Jeffrey Roesel, Executive Director Jeffrey Roesel.....	
8. Consideration:	New Orleans Urban Area Metropolitan Transportation Plan Amendment: 2025 Safety Performance Measure Targets Jeffrey Roesel.....	6
9. Consideration:	Mandeville-Covington Urban Area Metropolitan Transportation Plan Amendment: 2025 Safety Performance Measure Targets Jeffrey Roesel.....	7
10. Consideration:	Slidell Urban Area Metropolitan Transportation Plan Amendment: 2025 Safety Performance Measure Targets Jeffrey Roesel.....	8
11. Consideration:	South Tangipahoa Urban Area Metropolitan Transportation Plan Amendment: 2025 Safety Performance Measure Targets Jeffrey Roesel.....	9
12. Presentation:	Annual Report of MPO Activities Jason Sappington, Deputy Director Jeffrey Roesel.....	10
13. Consideration:	Other Matters Jeffrey Roesel.....	

**Amendment Considered at the Meeting February 11, 2025
Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area
Highway Element – Financially Constrained**

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014064	I-10: Franklin Ave – I-510	Orleans	DOTD	Milling, Overlay, Guardrail, Striping	1	C	13,300,000	\$14,630,000	\$13,167,000	NHPP	25	Revised Cost
H.014050	Willowdale Blvd: US-90—E: Heather	St. Charles	Parish	Pavement Rehab/ Turn lane	2	C	370,000	407,000	\$325,600	STP>200K	25	Remove from Program

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity, ** FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

**Amendment Considered at the Meeting of February 11, 2025
Transportation Improvement Program – Slidell Urbanized Area
Highway Element – Financially Constrained**

Project No.	Project Description	Parish/ UZA	Project Sponsor	Proposed Improvement	Goals*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.014737	Signal Upgrade: Sgt Alfred @ Cleveland	St. Tammany/ Slidell UZA	City of Slidell	Traffic Signal Upgrade, Sidewalks, Striping	2,3,6	C	\$396,000	\$435,600	\$348,480	STP50-200K	25	Updated Cost

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity, **FHWA Funding sources listed in "Fund Source" include non-federal match share, if applicable, to all funding sources

2025 Safety Performance Measure Overview

Federal Requirements:

- States and MPOs must track specified performance measures and set targets for each, within the following categories:
 - Safety
 - Road & Bridge Condition
 - System Performance (passenger & freight congestion)
 - Transit Asset Management
 - *Air Quality (not currently applicable to RPC)*
- MPOs may adopt state targets or set their own
- MPOs must demonstrate how program of projects will achieve targets
- Potential penalties to state (not MPOs) if some targets aren't met

Safety Performance Measures:

- Measures (By MPA, All roads):
 - Number of fatalities
 - Number of serious injuries
 - Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
 - Rate of serious injuries per 100 million VMT
 - Number of non-motorized fatalities & serious injuries
- In prior years, RPC adopted state target – 1% annual reduction in each measure
- Potential state penalty – 100% of HSIP funding must be spent on safety projects (i.e., funds can't be flexed to other programs)
- Annual target setting (Due in February each year)

Next Steps:

- Ensuring plans/programs link projects to targets
- Coordinating regional plans, programs with state, local agencies
- Creating annual update reports, monitoring future potential targets

Contact for Questions or Comments:

Tom Haysley
Regional Planning Commission
(504)483-8510
thaysley@norpc.org

Past Performance Summary

RPC Safety Performance, 2021-2023

Target: -1% Annual Change

	2021	2022	2023
	Avg. Annual Change	Avg. Annual Change	Avg. Annual Change
Fatalities	✘ 1.8%	✘ 5.1%	✘ 5.3%
Fatalities per HMVMT	✘ 1.0%	✘ 2.2%	✘ 1.6%
Serious Injuries	✘ 5.5%	✘ 9.2%	✘ 17.8%
Serious Injuries per HMVMT	✘ 4.7%	✘ 6.2%	✘ 13.6%
Non-Motorized Fatalities and Serious Injuries	✘ 3.6%	✘ 7.4%	✘ 12.5%

* Target and actual measures are based on averages of the five years ending

✘ Indicates measure increased, target not achieved

MTP Amendment: New Orleans Metropolitan Planning Area

2025 Safety Performance Targets

Upon approval of this amendment the following Safety Performance Targets will replace the targets listed in the current Metropolitan Transportation Plan for the New Orleans Metropolitan Planning Area:

	2025 Baseline (2019-2023 Avg.)	Targeted Annual Change*	2025 Target (2021-2025 Avg.)
Number of Fatalities	194.2	-1%	190.3
Rate of Fatalities per 100 million vehicle miles traveled	1.54	-1%	1.51
Number of Serious Injuries	667.8	-1%	654.4
Rate of serious injuries per 100 million vehicle miles traveled	5.29	-1%	5.19
Number of non-motorized fatalities and serious injuries	180	-1%	176.4

*Note: Baseline period ends two years prior to target period; targets are therefore calculated based on two years of annual reductions (i.e., (Baseline-1%)-1%).

MTP Amendment: Mandeville-Covington Metropolitan Planning Area

2025 Safety Performance Targets

Upon approval of this amendment the following Safety Performance Targets will replace the targets listed in the current Metropolitan Transportation Plan for the Mandeville-Covington Metropolitan Planning Area:

	2025 Baseline (2019-2023 Avg.)	Targeted Annual Change*	2025 Target (2021-2025 Avg.)
Number of Fatalities	194.2	-1%	190.3
Rate of Fatalities per 100 million vehicle miles traveled	1.54	-1%	1.51
Number of Serious Injuries	667.8	-1%	654.4
Rate of serious injuries per 100 million vehicle miles traveled	5.29	-1%	5.19
Number of non-motorized fatalities and serious injuries	180	-1%	176.4

*Note: Baseline period ends two years prior to target period; targets are therefore calculated based on two years of annual reductions (i.e., (Baseline-1%)-1%).

MTP Amendment: Slidell Metropolitan Planning Area

2025 Safety Performance Targets

Upon approval of this amendment the following Safety Performance Targets will replace the targets listed in the current Metropolitan Transportation Plan for the Slidell Metropolitan Planning Area:

	2025 Baseline (2019-2023 Avg.)	Targeted Annual Change*	2025 Target (2021-2025 Avg.)
Number of Fatalities	194.2	-1%	190.3
Rate of Fatalities per 100 million vehicle miles traveled	1.54	-1%	1.51
Number of Serious Injuries	667.8	-1%	654.4
Rate of serious injuries per 100 million vehicle miles traveled	5.29	-1%	5.19
Number of non-motorized fatalities and serious injuries	180	-1%	176.4

*Note: Baseline period ends two years prior to target period; targets are therefore calculated based on two years of annual reductions (i.e., (Baseline-1%)-1%).

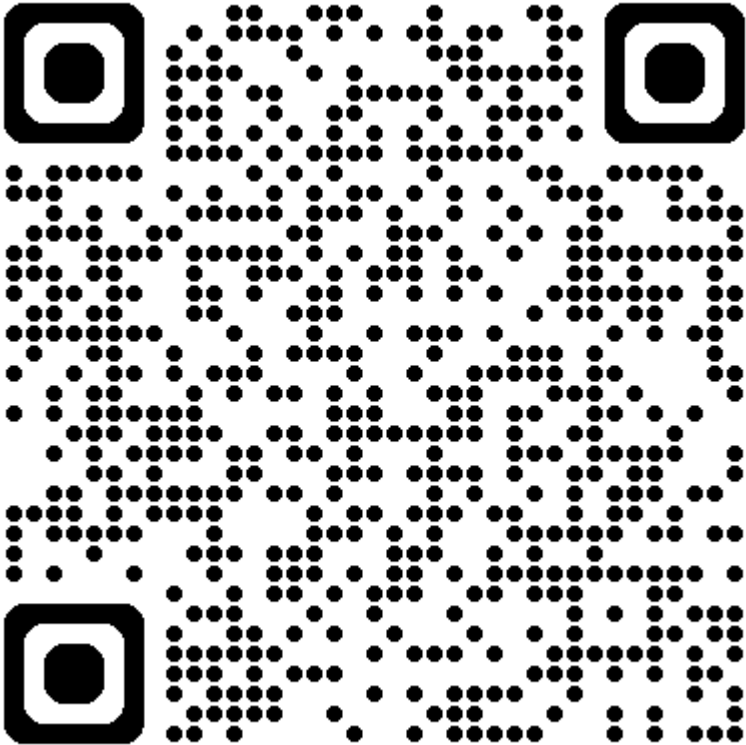
MTP Amendment: South Tangipahoa Metropolitan Planning Area

2025 Safety Performance Targets

Upon approval of this amendment the following Safety Performance Targets will replace the targets listed in the current Metropolitan Transportation Plan for the South Tangipahoa Metropolitan Planning Area:

	2025 Baseline (2019-2023 Avg.)	Targeted Annual Change*	2025 Target (2021-2025 Avg.)
Number of Fatalities	194.2	-1%	190.3
Rate of Fatalities per 100 million vehicle miles traveled	1.54	-1%	1.51
Number of Serious Injuries	667.8	-1%	654.4
Rate of serious injuries per 100 million vehicle miles traveled	5.29	-1%	5.19
Number of non-motorized fatalities and serious injuries	180	-1%	176.4

*Note: Baseline period ends two years prior to target period; targets are therefore calculated based on two years of annual reductions (i.e., (Baseline-1%)-1%).



Regional Planning Commission

February 11, 2025

AGENDA

1. Consideration: Public Comment Period
Jeffrey Roesel.....
2. Consideration: Approval of the January 14, 2025 minutes
Jeffrey Roesel.....
3. Consideration: Committee Reports:
(a) Budget and Personnel Committee
(b) Other Committee Reports
Jeffrey Roesel.....
4. Consideration: Financial Report
(a) Balance Sheet of Local Activities
Jeffrey Roesel.....12

(b) Monthly Budget Report
Jeffrey Roesel.....13
5. Consideration: Travel Request
Jeffrey Roesel.....14
6. Consideration: Contract Extensions
Jeffrey Roesel.....
7. Consideration: Consultant Billings
Jeffrey Roesel.....15-23
8. Consideration: Other Matters
Jeffrey Roesel.....

Regional Planning Commission
 Balance Sheet
 As of 12/31/2024

	Current Period Balance
ASSETS	
Cash	1,583,170.08
Miscellaneous receivables	0.00
Due from other funds	404,878.52
Due from other governmental units	313,074.57
Prepaid expenses	33,488.16
Total ASSETS	2,334,611.33
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	251,241.24
Unearned revenue	5,497.75
Total Liabilities	256,738.99
Fund Balance	2,077,872.34
Total LIABILITIES AND FUND	2,334,611.33

RPC BUDGET COMPARED TO ACTUAL 06 MONTH ENDED December 31, 2024 "UNAUDITED"	1A	1B	Column 2		Column 3		Column 4
		FY25 Budget	YTD Actual		Actual Expenditures		Variance Favorable (Unfavorable)
			06 Month Ended 12/31/24		12/01/24-12/31/24		
Staff Salaries		1,950,000		816,702		136,117	1,133,298
Commission Member Per Diem		9,600		450		50	9,150
Employee Benefits		995,000		419,815		64,829	575,185
Staff Training		10,000		0		0	10,000
Employee Welfare		7,500		1,734		416	5,766
Contract Personnel		125,000		31,038		4,211	93,962
Conference Registration		15,000		4,027		0	10,973
Travel		55,000		14,724		0	40,276
Meeting Expense		17,500		5,577		844	11,923
Public Notices		3,000		193		48	2,807
Dues & Subscriptions		15,000		12,309		3,000	2,691
Reference Materials		500		0		0	500
RTMC Maintenance		75,000		25,496		3,794	49,504
Online Data Subscriptions		185,000		147,934		3,600	37,066
Office Supplies		7,950		2,943		285	5,007
Computer Software/Support		125,000		32,431		718	92,569
IT/GIS Support		110,000		41,367		6,860	68,633
Postage		1,200		120		20	1,080
Printing Supplies and Materials		15,000		4,500		0	10,500
Photo Copiers		10,000		731		731	9,269
Telephone		8,400		2,700		450	5,700
Insurance		55,000		31,837		22,193	23,163
Auto Expense & Insurance		50,000		14,844		1,725	35,156
Equipment Maintenance		6,000		24		0	5,976
Administrative Consultants		45,500		4,010		0	41,490
Audit		62,000		47,000		2,000	15,000
Audio/Video Equipment for RTMC		125,000		0		0	125,000
Computer Hardware & Office Equipment		10,000		0		0	10,000
GIS Data Acquisition		25,000		0		0	25,000
Miscellaneous Expense		1,000		0		0	1,000
Grant Contingency		2,778,716		0		0	2,778,716
Total In-House Expense		6,898,866		1,662,507		251,892	5,236,359
Third Party Contracts:							
General Fund	60,000		10,000		0		
Grants & Special Projects	2,732,000		793,293		164,528		
Total Third Party Contracts		2,792,000		803,293		164,528	1,988,707
Total Expenditures		9,690,866		2,465,800		416,419	7,225,066

Travel Requests for February 11, 2025 Commission Meeting

1.	One staff member, Adam Tatar, to attend the National Association of Development Organizations Emerging Leaders Training March 24-27, 2025 in Little Rock, AK.
2.	One staff member, Adam Tatar, to attend the Southwest Region Economic Development Association Annual Conference May 7-9, 2025 in Las Cruces, NM .

Consultant Invoices

REGIONAL PLANNING COMMISSION MEETING -February 11, 2025								
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	TOTAL BILLED UNBILLED BALANCE	PERCENT OF CONTRACT BILLED
1	J.V. Burkes & Assoc. SL-1.24 January Invoice DBE Form Needed P.M. Tom Haysley	US 11 Corridor Study (LA433 to Fremaux) State Proj. No. H.972501.1	\$84,000.00 (total contract) \$71,400.00 J.V. Burkes \$12,600.00 ITS Regional (DBE)	7	\$6,720.00 \$0.00 <u>\$6,720.00</u>	\$37,590.00 \$12,600.00 <u>\$50,190.00</u>	\$44,310.00 \$12,600.00 <u>\$56,910.00</u> <u>\$27,090.00</u>	67.75%
2	Batture, LLC EFL-BSNO January Invoice Match Provided P.M. Lynn Dupont	Bayou Savage Urban National Wildlife Refuge Federal Project No 693C732450004	\$270,000.00 (total contract) \$161,900.00 Batture LLC \$59,700.00 Urban Systems (DBE) \$48,400.00 Alta Planning	7	\$15,270.00 \$8,955.00 \$3,124.00 <u>\$27,349.00</u>	\$55,350.00 \$35,818.55 \$18,276.00 <u>\$109,444.55</u>	\$70,620.00 \$44,773.55 \$21,400.00 <u>\$136,793.55</u> <u>\$133,206.45</u>	50.66%
3	Leaff Environmental BF22 December Invoice P.M. Adam Tatar	Brownfield Assesments St. Bernard Parish BF22	\$337,500.00 NTP 1-14 Ph 2 Port NOLA L-A NTP #15 ABCA Kaoser Al NTP #16 Municipal Yacht NTP #17 Merauz Industrial NTP #18 Municipal Yacht W NTP #19	20	\$0.00 \$511.50 \$0.00 \$0.00 \$2,034.00 \$1,698.00 <u>\$4,243.50</u>	\$150,374.09 \$25,229.00 \$3,933.50 \$4,000.00 \$0.00 \$0.00 <u>\$183,536.59</u>	\$150,374.09 \$25,740.50 \$3,933.50 \$4,000.00 \$2,034.00 \$1,698.00 <u>\$187,780.09</u> <u>\$149,719.91</u>	55.64%
4	N-Y Associates STB24 Janaury Invoice Match Provided DBE Form Needed P.M. Nelson Hollings	St. Tammany Parish CPBP State Project No H.015928 RPC Contract STPB24	\$550,000.00 (total contract) \$300,000.00 N-Y Assoc. (Prime) \$50,000.00 Urban Systems (DBE) \$200,000.00 Dana Brown (DBE)	7	\$5,130.00 \$2,500.00 \$3,280.00 <u>\$10,910.00</u>	\$48,900.00 \$32,500.00 \$26,800.00 <u>\$108,200.00</u>	\$54,030.00 \$35,000.00 \$30,080.00 <u>\$119,110.00</u> <u>\$430,890.00</u>	21.66%
5	GIS Engineering STBLIT January Invoice Match Provided DBE Form Needed P.M. Karen Parsons	Lower St. Bernard/LA Terminal Rd Network Study State Project No H.015428 RPC Contract STBLIT	\$1,394,288.00 (total contract) \$535,460.00 GIS Engineering \$298,686.00 Urban Systems (DBE) \$248,685.00 AECOM \$178,123.00 Meyers Eng \$133,334.00 CDM Smith	16	\$33,257.38 \$8,960.58 \$11,671.50 \$19,620.85 \$4,682.52 <u>\$78,192.83</u>	\$482,519.17 \$229,988.22 \$188,709.10 \$117,491.70 \$81,607.24 <u>\$1,100,315.43</u>	\$515,776.55 \$238,948.80 \$200,380.60 \$137,112.55 \$86,289.76 <u>\$1,178,508.26</u> <u>\$215,779.74</u>	84.52%

Consultant Invoices

REGIONAL PLANNING COMMISSION MEETING -February 11, 2025								
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	TOTAL BILLED UNBILLED BALANCE	PERCENT OF CONTRACT BILLED
6	Stantec Consulting Services EPACPRG November Invoice P.M. Thomas Haysley	Comprehensive Climate Action Plan Fed# 5D-02F45401-0 RPC Contract EPACPRG	\$332,802.00 (total contract) \$243,702.00 Stantec (Prime) \$89,100.00 Hawthorne (Sub)	1	\$1,341.26 \$0.00 <u>\$1,341.26</u>	\$0.00 \$0.00 <u>\$0.00</u>	\$1,341.26 \$0.00 <u>\$1,341.26</u> \$331,460.74	0.40%
7	Stantec Consulting Services EPACPRG December P.M. Thomas Haysley	Comprehensive Climate Action Plan Fed# 5D-02F45401-0 RPC Contract EPACPRG	\$332,802.00 (total contract) \$243,702.00 Stantec (Prime) \$89,100.00 Hawthorne (Sub)	2	\$10,059.25 \$3,780.00 <u>\$13,839.25</u>	\$1,341.26 \$0.00 <u>\$1,341.26</u>	\$11,400.51 \$3,780.00 <u>\$15,180.51</u> \$317,621.49	4.56%



Consultant/Sub-consultant Invoice Certification

DATE: 1/31/2025 State Project# PL80-36-25 Federal # PL80-36-25

FIRM NAME: J. V. Burkes & Associates

PROJECT DESCRIPTION: US 11 Corridor Study (LA 433 to Fremaux Ave.) RPC Task #: SL-1.24

RPC Invoice No (i.e., #1, #2, etc.)

7 INVOICE PERIOD: (date range) January 1-January 31, 2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$84,000.00	January 1-January 31, 2025	67.75%	\$6,720.00	\$50,190.00	\$56,910.00
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
J.V. Burkes & Associates	\$71,400.00		62.06%	\$6,720.00	\$37,590.00	\$44,310.00
ITS Regional, LLC- DBE	\$12,600.00		100.00%		\$12,600.00	\$12,600.00
Sub-Consultant B:	N/A					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$6,720.00</u>	<u>\$50,190.00</u>	<u>\$56,910.00</u>

PROJECT TOTAL UNBILLED: **\$27,090.00**

Sean M. Burkes
 J. V. Burkes & Associates

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Tom Haysley

Financial Review: Megan Leonard

Recommended for Payment: Jeffrey W. Roessel



Consultant/Sub-consultant Invoice Certification

DATE: 1/31/2025 State Project# _____ Federal # 693C732450004

FIRM NAME: Batture, LLC

PROJECT DESCRIPTION: Bayou Sauvage Urban National Wildlife Refuge RPC Task #: EFL-BSNO

RPC Invoice No. (i.e. #1, #2, etc.): 7 INVOICE PERIOD: (date range) January 1, 2025 - January 31, 2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$270,000.00	January 1, 2025 - January 31, 2025	50.66%	\$27,349.00	\$109,444.55	\$136,793.55
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
Batture, LLC	\$161,900.00		43.62%	\$15,270.00	\$55,350.00	\$70,620.00
Urban Systems, Inc.-DBE	\$59,700.00	January 1, 2025 - January 31, 2025	75.00%	\$8,955.00	\$35,818.55	\$44,773.55
Alta Planning + Design	\$48,400.00	January 1, 2025 - January 31, 2025	44.21%	\$3,124.00	\$18,276.00	\$21,400.00
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$27,349.00</u>	<u>\$109,444.55</u>	<u>\$136,793.55</u>

PROJECT TOTAL UNBILLED: \$133,206.45



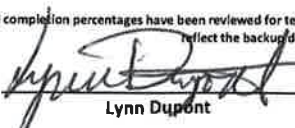

Robert Mora
 Batture, LLC


01/31/2025

 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:  **Lynn Dupont** Financial Review:  **Megan Leonard**

Recommended for Payment:  **Jeffrey W. Roesel**



Consultant/Sub-consultant Invoice Certification

DATE: 1/15/2025 State Project# N/A EPA # 02f16401

FIRM NAME: Leaaf Environmental

PROJECT DESCRIPTION: RPC Brownfield Assesments - St. Bernard Parish RPC Task #: BF22-3

RPC Invoice No. (20) INVOICE PERIOD: 12/1/2024 - 12/31/2024
 i.e. #1, #2, etc.) (date range)

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

PROJECT BILLING STATUS	Project Budget	Invoice Period	% NTP Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
	\$337,500.00	12/1/2024 - 12/31/2024	55.64%	\$4,243.50	\$183,536.59	\$187,780.09
NTP #1	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #2	\$22,963.34		100.00%		\$22,963.34	\$22,963.34
NTP #3	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #4:	\$18,387.25		100.00%		\$18,387.25	\$18,387.25
NTP #5	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #6	\$4,500.00		100.00%		\$4,500.00	\$4,500.00
NTP #7	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #8	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #9	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #10	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #11	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #12	\$43,327.00		100.00%		\$43,327.00	\$43,327.00
NTP #13	\$6,088.75		100.00%		\$6,088.75	\$6,088.75
NTP #14	\$23,707.75		100.00%		\$23,707.75	\$23,707.75
NTP #15	\$30,599.50		84.12%	\$511.50	\$25,229.00	\$25,740.50
NTP #16	\$3,933.50		100.00%		\$3,933.50	\$3,933.50
NTP #17	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #18	\$21,443.50		9.49%	\$2,034.00		\$2,034.00
NTP #19	\$29,992.50		5.66%	\$1,698.00		\$1,698.00
			TOTALS:	<u>\$4,243.50</u>	<u>\$183,536.59</u>	<u>\$187,780.09</u>

PROJECT TOTAL UNBILLED: **\$149,719.91**

 Leaaf Environmental

1/15/2025

 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Adam Tatar Financial Review: Megan Leonard

Recommended for Payment: Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 2/4/2025 State Project# H.015928 Federal # H015928

FIRM NAME: N-Y Associates, Inc.

PROJECT DESCRIPTION: St. Tammany Parish (CPBP) RPC Task #: STPB24

RPC Invoice No. (i.e. #1, #2, etc.) 7 INVOICE PERIOD: (date range) 1-1-2025 to 1-31-2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$550,000.00	1-1-2025 to 1-31-2025	21.66%	\$10,910.00	\$108,200.00	\$119,110.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

N-Y Associates, Inc.	\$300,000.00		18.01%	\$5,130.00	\$48,900.00	\$54,030.00
Urban Systems- DBE	\$50,000.00		70.00%	\$2,500.00	\$32,500.00	\$35,000.00
Dana Brown & Associates- DBE	\$200,000.00		15.04%	\$3,280.00	\$26,800.00	\$30,080.00
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$10,910.00</u>	<u>\$108,200.00</u>	<u>\$119,110.00</u>

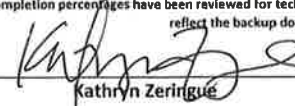

PROJECT TOTAL UNBILLED: **\$430,890.00**


 Michael F. Nicoladis, President
 N-Y Associates, Inc.

2/4/2025
 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:  Kathryn Zerlingue
 Financial Review:  Megan Leonard

Recommended for Payment:  Jeffrey W. Roedel



Consultant/Sub-consultant Invoice Certification

DATE: 2/5/2025 State Project# H.015428 Federal # H015428

FIRM NAME: GIS Engineering, LLC

PROJECT DESCRIPTION: Lower St. Bernard/ Louisiana Terminal Road Network Study RPC Task #: STBLIT

RPC Invoice No. (i.e. #1, #2, etc.) #16 INVOICE PERIOD: (date range) January 1, 2024 - January 31, 2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$1,394,288.00	January 1, 2024 - January 31, 2024	84.52%	\$78,192.83	\$1,100,315.43	\$1,178,508.26

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

GIS Engineering, LLC	\$535,460.00	January 1, 2024 - January 31, 2024	96.32%	\$33,257.38	\$482,519.17	\$515,776.55
Urban Systems, Inc DBE	\$298,686.00	January 1, 2024 - January 31, 2024	80.00%	\$8,960.58	\$229,988.22	\$238,948.80
AECOM Technical Services, Inc.	\$248,685.00	January 1, 2024 - January 31, 2024	80.58%	\$11,671.50	\$188,709.10	\$200,380.60
Meyers Engineers, Ltd.	\$178,123.00	January 1, 2024 - January 31, 2024	76.98%	\$19,620.85	\$117,491.70	\$137,112.55
CDM Smith	\$133,334.00	January 1, 2024 - January 31, 2024	64.72%	\$4,682.52	\$81,607.24	\$86,289.76
Sub-Consultant E:	N/A					\$0.00
Sub-Consultant F:	N/A					\$0.00
TOTALS:				<u>\$78,192.83</u>	<u>\$1,100,315.43</u>	<u>\$1,178,508.26</u>

PROJECT TOTAL UNBILLED: **\$215,779.74**



 Jacob M. Loeske, Project Manager
 GIS Engineering, LLC

2/5/2025

 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:  Karen Parsons Financial Review:  Megan Leonard

Recommended for Payment:  Jeffrey W. Roessel



Consultant/Sub-consultant Invoice Certification

DATE: 2/06/2025 State Project# _____ Federal # 5D-02F45401-0

FIRM NAME: Stantec Consulting Services Inc.

PROJECT DESCRIPTION: Comprehensive Climate Action Plan RPC Task #: EPACPRG

RPC Invoice No. (I.E.#1,#2, etc.) 1 INVOICE PERIOD: (date range) 11/20/2024 - 11/30/2024

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$332,802.00	11/20/2024-11/30/2024	0.40%	\$1,341.26	none	\$1,341.26

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Stantec Consulting Services Inc.	\$243,702.00	11/20/2024-11/30/2024	0.55%	\$1,341.26	none	\$1,341.26
The Hawthorne Agency, Inc. DBE	\$89,100.00	11/20/2024-11/30/2024	none	none	none	none
Sub- (DBE?)	Dollar Amt					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$1,341.26</u>		<u>\$1,341.26</u>

PROJECT TOTAL UNBILLED: 331,460.74 *(MP)*

Daniel Hegg Digitally signed by Daniel Hegg
Date: 2025.02.06 09:26:44 -0700
Daniel Hegg, Climate Adaptation Technical Director
Stantec Consulting Services Inc.

Feb 6, 2025
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: *Tom Haysley* Financial Review: *Megan Leonard*
Tom Haysley Megan Leonard

Recommended for Payment: *Jeffrey W. Roesel*
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 2/6/2025 State Project# _____ Federal # 5D-02F45401-0

FIRM NAME: Stantec Consulting Services Inc.

PROJECT DESCRIPTION: Comprehensive Climate Action Plan RPC Task #: EPACPRG
 RPC Invoice No. 2 INVOICE PERIOD: 12/1/2024 -12/31/2024
 (I.E. #1, #2, etc.) (date range)

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date	
PROJECT BILLING STATUS	\$332,802.00	12/1/2024 - 12/31/2024	4.56%	\$13,839.25	none	\$1,341.26

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

Stantec Consulting Services Inc.	\$243,702.00	12/01/2024 - 12/31/2024	4.68%	\$10,059.25	\$1,341.26	\$11,400.51
The Hawthorne Agency, Inc. DBE	\$89,100.00	12/01/2024 - 12/31/2024	4.24%	\$3,780.00	none	\$3,780.00
Sub- (DBE?)	Dollar Amt					
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$13,839.25</u>	<u>\$1,341.26</u>	<u>\$15,180.51</u>

PROJECT TOTAL UNBILLED: **\$317,621.49**

Daniel Hegg

Digitally signed by Daniel Hegg
Date: 2025.02.06 08:22:42 -07'00'

Feb 6, 2025

Daniel Hegg, Climate Adaptation Technical Director
Stantec Consulting Services Inc.

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review: Tom Haysley
Tom Haysley

Financial Review: Megan Leonard
Megan Leonard

Recommended for Payment: Jeffrey W. Roesel
Jeffrey W. Roesel