

Meeting Packet



August 12, 2025

RPC Board of Directors

The RPC's officers rotate on an annual basis. Current membership of the Board includes:

Officers

Cynthia Lee Sheng, Chairwoman
Jefferson Parish

Robby Miller, 1st Vice Chairman
Tangipahoa Parish

Louis Pomes, 2nd Vice Chairman
St. Bernard Parish

Latoya Cantrell, 3rd Vice Chairwoman
Orleans Parish

Keith Hinkley, 4th Vice Chairman
Plaquemines Parish

Mike Cooper, 5th Vice Chairman
St. Tammany Parish

Matt Jewell, Secretary
St. Charles Parish

Jaclyn Hotard, Treasurer
St. John the Baptist Parish

Members

Jefferson Parish

Scott Walker, Councilmember At-Large
Tim Baudier, City of Harahan, Mayor
Lee Giorgio
Jack Stumpf

St. Charles Parish

Bob Fisher, Councilmember
Michelle O'Daniels, Councilmember
Garrett C. Monti
Thomas Hines

Orleans Parish

JP Morrell, Councilmember-At-Large
Helena Moreno, Councilmember-At-Large
Citizen Member
Citizen Member

St. John the Baptist Parish

Robert Arcuri, Councilmember
Tammy Houston, Councilmember
Jonathan Perret
Bonnie Divaut

Plaquemines Parish

Tyronne Edwards, Councilmember
Mark Cognevich, Councilmember
Robert Hopkins
Allen Hero

St. Tammany Parish

Jeff Corbin, Councilmember
Pat Burke, Councilmember
Chris Masingill
Christopher Abadie

St. Bernard Parish

Josh Moran, Councilmember
Ryan Randall, Councilmember
Susan Klees
Joe Montalbano

Tangipahoa Parish

David Vial, Council Chair
Wesley Daniels, City of Ponchatoula, Mayor
Carlo Bruno
Citizen Member

LA Dept. of Transportation & Development

Glenn Ledet, Secretary

Transportation Policy Committee

Bill Borchert, City of Slidell, Mayor
Tomeka Watson Bryant, Public Belt RR
Renee Amar, LMTA
Kevin Dolliole, Aviation
Beth Ann Branch, Port of NO
Clay Madden, City of Mandeville, Mayor

Lona Hankins, RTA
Carlton Dufrechou, GNOEC
Jefferson Parish Transit
Pete Panepinto, City of Hammond, Mayor
Mark R. Johnson, City of Covington, Mayor

Transportation Policy Committee
August 12, 2025
AGENDA

1. Consideration: Public Comment Period- Agenda Items Only
Jeffrey Roesel.....
2. Consideration: Approval of the July 8, 2025 minutes
Jeffrey Roesel.....
3. Consideration: Amendment to the New Orleans Urban Area Transportation Improvement
Program, Highway & Transit Elements
Jeffrey Roesel.....3
4. Consideration: Amendment to the Mandeville-Covington Urban Area Transportation
Improvement Program, Highway and Transit Elements
Jeffrey Roesel.....
5. Consideration: Amendment to the Slidell Urban Area Transportation Improvement Program,
Highway and Transit Elements
Jeffrey Roesel.....
6. Consideration: Amendment to the South Tangipahoa Urban Area Transportation Improvement
Program, Highway & Transit Elements
Jeffrey Roesel.....
7. Presentation: Metropolitan Transportation Plan – 2056 Update
Nicolette Jones, RPC Senior Transportation Planner
Jeffrey Roesel.....
8. Consideration: Other Matters
Jeffrey Roesel.....

Amendment Considered at the Meeting
August 12, 2025

Transportation Improvement Program (FFY 23-26) –New Orleans Urbanized Area Highway Element – Financially Constrained

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source (includes applicable non-federal match**)	Fiscal Year	Status
H.015554	Loyola Drive: 31 st . – W. Loyola Resurface	Jefferson	City of Kenner	Asphalt Resurfacing	2	C	\$2,200,000	\$2,420,000	\$1,936,000	STP>200K	25	Revised Schedule
H.015562	Veterans Memorial Blvd: LA 49 - Roosevelt	Jefferson	City of Kenner	Asphalt Resurfacing	2	C	\$1,100,000	\$1,210,000	\$968,000	STP>200K	25	Revised Schedule
	Keyhole Canal Greenway	Jefferson	City of Westwego	Construct M/U Path	1,3	C	\$5,625,000	\$,187,500	\$4,950,000	STP>200K	28	New Item

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity, ** FHWA Funding sources listed in “Fund Source” include non-federal match share, if applicable, to all funding sources

Amendment Considered at Meeting of August 12, 2025

FY 2025 Transportation Improvement Program New Orleans Region Transit Element – Financially Constrained

Project	Agency	Estimated Cost	Other	5307	Local Match	Comments
Union Passenger Terminal (UPT) Renovations	RTA	5,000,000	4,000,000		1,000,000	FY 2023 Community Project Funding (CPF)
Downtown Transit Center and Connecting Corridors	RTA	31,033,631	24,826,905		6,206,726	FY 2023 RAISE
Operating Assistance	SBURT	433,030		216,515	216,515	FY 2020: 193,234 FY 2022: 239,776
Bus Stops	SBURT	429,357		343,485	85,872	FY 2020: 210,479 FY 2022: 218,878

Regional Planning Commission
August 12, 2025
AGENDA

1. Consideration: Public Comment Period- Agenda Items Only
Jeffrey Roesel.....
2. Consideration: Approval of the July 8, 2025 minutes
Jeffrey Roesel.....
3. Consideration: Committee Reports:
(a) Budget and Personnel Committee
(b) Other Committee Reports
Jeffrey Roesel.....
4. Consideration: Financial Report
(a) Balance Sheet of Local Activities
Jeffrey Roesel.....5
(b) Monthly Budget Report
Jeffrey Roesel.....6
5. Presentation: Strengthening Southeast Louisiana: Infrastructure,
Resilience, and Economic Growth
Bryan Allen, Policy Advisor, Office of Senator Bill Cassidy
Jeffrey Roesel.....
6. Consideration: Travel Request
Jeffrey Roesel.....7
7. Consideration: Contract Extensions
Jeffrey Roesel.....
8. Consideration: Consultant Billings
Jeffrey Roesel.....7-11
9. Consideration: Other Matters
Jeffrey Roesel.....

Regional Planning Commission
Balance Sheet
As of 6/30/2025

	Current Period Balance
ASSETS	
Cash	2,040,574.75
Miscellaneous receivables	0.00
Due from other funds	595,725.65
Due from other governmental units	167,426.11
Prepaid expenses	13,425.76
Total ASSETS	2,817,152.27
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	668,177.95
Unearned revenue	5,497.75
Total Liabilities	673,675.70
Fund Balance	2,143,476.57
Total LIABILITIES AND FUND BALANCE	2,817,152.27

RPC BUDGET COMPARED TO ACTUAL 12 MONTH ENDED June 30, 2025 "UNAUDITED"	1A	1B	Column 2		Column 3		Column 4
		FY25 Amended Budget 1	YTD Actual 12 Month Ended 06/30/25		Actual Expenditures 06/01/25-06/30/25		Variance Favorable (Unfavorable)
Staff Salaries		1,950,000		1,776,326		210,981	173,674
Commission Member Per Diem		9,600		950		50	8,650
Employee Benefits		995,000		851,986		66,581	143,014
Staff Training		10,000				0	10,000
Employee Welfare		7,500		2,952		374	4,548
Contract Personnel		104,000		50,326		2,638	53,674
Conference Registration		15,000		5,202		0	9,798
Travel		55,000		18,387		837	36,613
Meeting Expense		17,500		11,139		750	6,361
Public Notices		3,000		715		120	2,285
Dues & Subscriptions		20,000		16,325		100	3,675
Reference Materials		1,500		874		0	626
RTMC Maintenance		75,000		47,355		3,485	27,645
Online Data Subscriptions		200,000		147,934		0	52,066
Office Supplies		7,950		4,289		181	3,661
Computer Software/Support		125,000		45,243		5,384	79,757
IT/GIS Support		110,000		82,657		6,886	27,343
Postage		1,200		242		21	958
Printing Supplies and Materials		15,000		4,500		0	10,500
Photo Copiers		10,000		1,969		0	8,031
Telephone		8,400		5,400		450	3,000
Insurance		55,000		50,043		1,642	4,957
Auto Expense & Insurance		50,000		25,684		1,936	24,317
Equipment Maintenance		6,000		687		549	5,313
Administrative Consultants		45,500		6,851		2,841	38,650
Audit		62,000		47,000		0	15,000
Audio/Video Equipment for RTMC		125,000		0		0	125,000
Computer Hardware & Office Equipment		10,000		0		0	10,000
GIS Data Acquisition		25,000		0		0	25,000
Miscellaneous Expense		1,000		0		0	1,000
Grant Contingency		2,778,716		0		0	2,778,716
Total In-House Expense		6,898,866		3,205,036		305,806	3,693,830
Third Party Contracts:							
General Fund	60,000		60,000		5,000		
Grants & Special Projects	2,732,000		2,105,462		424,461		
Total Third Party Contracts		2,792,000		2,165,462		429,461	626,538
Total Expenditures		9,690,866		5,370,497.73		735,267	4,320,369

Travel Requests for August 12, 2025 Commission Meeting

1.	Three staff members, Malissa Dietch-Givhan, Nicolette Jones, and Karen Parsons to attend the Association of Metropolitan Planning Organizations Annual Conference September 15-19, 2025 in Providence, RI.
2.	Two staff members, Lynn Dupont and Tosha Shanableh, to attend the Geospatial Professional Network Conference October 6-9, 2025 in Denver, Colorado.

Consultant Billings

REGIONAL PLANNING COMMISSION MEETING - August 12, 2025							TOTAL BILLED	
	CONSULTANT	CONTRACT NO. DESCRIPTION	CONTRACT AMOUNT	INVOICE #	CURRENT BILLING	PREVIOUS BILLINGS	UNBILLED BALANCE	PERCENT OF CONTRACT BILLED
1	N-Y Associates STPB24 July Invoice Match Provided DBE Form Needed P.M. Kathryn Zeringue	St. Tammany Parish CPBP State Project No H.015928 RPC Contract STPB24	\$550,000.00 (total contract) \$300,000.00 N-Y Assoc. (Prime) \$50,000.00 Urban Systems (DBE) \$200,000.00 Dana Brown (DBE)	13	\$17,400.00 \$2,500.00 \$12,600.00 <u>\$32,500.00</u>	\$190,920.00 \$47,500.00 \$118,450.00 <u>\$356,870.00</u>	\$208,320.00 \$50,000.00 \$131,050.00 <u>\$389,370.00</u> <u>\$160,630.00</u>	70.79%
2	DAE, LLC/The Estopinal Group D0125 July Invoice P.M. Malissa Givhan DBE Form Needed	Agency Branding and Communications Project State Project No: H.972541.1	\$175,000.00 (total contract) \$59,805.00 DAE/Estopinal (DBE) \$47,115.00 DMM(DBE) \$44,820.00 Studio Mundi	3	\$1,991.25 \$1,755.00 \$1,850.00 <u>\$5,596.25</u>	\$3,510.00 \$1,080.00 \$1,550.00 <u>\$6,140.00</u>	\$5,501.25 \$2,835.00 \$3,400.00 <u>\$11,736.25</u> <u>\$163,263.75</u>	6.71%
3	ELOS Environmental TPFIRE25 July Invoice Match Provided DBE Form Needed P.M. Nelson Hollings	FireTower/LA445:Corridor Study State Project No H.015968 RPC Contract STPB24	\$275,000.00 (total contract) \$110,000.00 ELOS \$96,250.00 N-Y Assoc. \$68,750.00 Urban Systems (DBE)	6	\$8,303.50 \$5,848.00 \$4,250.00 <u>\$18,401.50</u>	\$59,798.05 \$20,820.00 \$49,875.00 <u>\$130,493.05</u>	\$68,101.55 \$26,668.00 \$54,125.00 <u>\$148,894.55</u> <u>\$126,105.45</u>	54.14%
4	Leaff Environmental BF22 July Invoice P.M. Adam Tatar	Brownfield Assesments St. Bernard Parish BF22	\$337,500.00 NTP 1-17, 21 Merauz Industrial NTP #18 Municipal Yacht W NTP #19 Ph 2 EA Broad St NTP #20 QAPP/HASAP NTP #22	27	\$0.00 \$150.75 \$853.00 \$942.75 \$401.50 <u>\$2,348.00</u>	\$190,047.34 \$2,580.50 \$3,326.25 \$50,124.34 \$5,537.25 <u>\$251,615.68</u>	\$190,047.34 \$2,731.25 \$4,179.25 \$51,067.09 \$5,938.75 <u>\$253,963.68</u> <u>\$83,536.32</u>	75.25%



Consultant/Sub-consultant Invoice Certification

DATE: 8/4/2025 State Project# H.015928 Federal # H015928

FIRM NAME: N-Y Associates, Inc.

PROJECT DESCRIPTION: St. Tammany Parish (CPBP) RPC Task #: STPB24

RPC Invoice No.
i.e. #1, #2, etc.)

13

INVOICE PERIOD:
(date range)

7-1-2025 to 7-31-2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$550,000.00	7-1-2025 to 7-31-2025	70.79%	\$32,500.00	\$356,870.00	\$389,370.00

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

N-Y Associates, Inc.	\$300,000.00		69.44%	\$17,400.00	\$190,920.00	\$208,320.00
Urban Systems- DBE	\$50,000.00		100.00%	\$2,500.00	\$47,500.00	\$50,000.00
Dana Brown & Associates- DBE	\$200,000.00		65.53%	\$12,600.00	\$118,450.00	\$131,050.00
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$32,500.00</u>	<u>\$356,870.00</u>	<u>\$389,370.00</u>

PROJECT TOTAL
UNBILLED:

\$160,630.00

Michael F. Nicoladis, President
N-Y Associates, Inc.

8/4/2025
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above Invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Kathryn Zerling
Kathryn Zerling

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 8/5/2025 State Project# PL 80-36-25 Federal # PL 80-36-25.0

FIRM NAME: DAE, LLC/The Estopinal Group

PROJECT DESCRIPTION: Agency Branding And Communications Project RPC Task #: D-1.25

RPC Invoice No.
i.e. #1, #2, etc.)

3

INVOICE PERIOD:
(date range)

JULY 1-31, 2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$175,000.00	JULY 1-31, 2025	6.71%	\$5,596.25	\$6,140.00	\$11,736.25

SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:

The Estopinal Group (DBE)	\$59,805.00		9.20%	\$1,991.25	\$3,510.00	\$5,501.25
DMM & Associates, Inc. (DBE)	\$47,115.00		6.02%	\$1,755.00	\$1,080.00	\$2,835.00
Studio Mundt, Inc.	\$44,820.00		7.59%	\$1,850.00	\$1,550.00	\$3,400.00
Vendor Printing	\$23,260.00					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$5,596.25</u>	<u>\$6,140.00</u>	<u>\$11,736.25</u>

PROJECT TOTAL
UNBILLED:

\$163,263.75

Denise Estopinal
Denise Estopinal, CEO & Founder
DAE, LLC/The Estopinal Group

August 5, 2025
Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Melissa Dietrich-Givhan
Melissa Dietrich-Givhan

Financial Review:

Megan Leonard
Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel
Jeffrey W. Roesel



Consultant/Sub-consultant Invoice Certification

DATE: 8/6/2025 State Project# H.015968 Federal # H015968

FIRM NAME: ELOS Environmental, LLC

PROJECT DESCRIPTION: Firetower Rd./LA445: Corridor Study RPC Task #: TPFIRE25

RPC Invoice No. (i.e. #1, #2, etc.)

6

INVOICE PERIOD:

(date range)

7/1/2025-7/31/2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% Contract Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$275,000.00	7/1/2025-7/31/2025	54.14%	\$18,401.50	\$130,493.05	\$148,894.55
SEPARATE CONSULTANT/SUB-CONSULTANT AMOUNTS:						
ELOS Environmental, LLC	\$110,000.00	7/1/2025-7/31/2025	61.91%	\$8,303.50	\$59,798.05	\$68,101.55
N-Y & Associates, Inc.	\$96,250.00	7/1/2025-7/31/2025	27.71%	\$5,848.00	\$20,820.00	\$26,668.00
Urban Systems, Inc.-DBE	\$68,750.00	7/1/2025-7/31/2025	78.73%	\$4,250.00	\$49,875.00	\$54,125.00
Sub-Consultant C:	N/A					
Sub-Consultant D:	N/A					
Sub-Consultant E:	N/A					
Sub-Consultant F:	N/A					
TOTALS:				<u>\$18,401.50</u>	<u>\$130,493.05</u>	<u>\$148,894.55</u>

PROJECT TOTAL UNBILLED:

\$126,105.45

Lucas Watkins, Principal
 ELOS Environmental, LLC

8/8/25
 Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the work performed and backup documentation submitted with the invoice.

Technical Review:
David Nelson Hollings Jr.

Financial Review:
Megan Leonard
 Megan Leonard

Recommended for Payment:

Jeffrey W. Roedel



Consultant/Sub-consultant Invoice Certification

DATE: 8/11/2025 State Project# N/A EPA # 02f16401

FIRM NAME: Leaaf Environmental

PROJECT DESCRIPTION: RPC Brownfield Assessments - St. Bernard Parish RPC Task #: BF22-3

RPC Invoice No.
i.e. #1, #2, etc.)

27

INVOICE PERIOD:

(date range)

7/1/2025 - 7/31/2025

The following invoices have been submitted to (MPO) for payment. A copy of each invoice submitted by Prime Consultant and Prime-approved Sub-consultants must be attached. If no charges are submitted by any Sub-Consultant to the Prime Consultant, please add "NONE", otherwise complete all grids for a submitted Sub-Consultant to the Prime Consultant in this billing period. Please attach invoice only. Backup documentation will be requested if necessary.

	Project Budget	Invoice Period	% NTP Complete to Date	Amount Due this Period	Amount Previously Invoiced	Amount Billed to Date
PROJECT BILLING STATUS	\$337,500.00	7/1/2025 - 7/31/2025	75.25%	\$2,348.00	\$251,615.68	\$253,963.68
NTP #1	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #2	\$22,963.34		100.00%		\$22,963.34	\$22,963.34
NTP #3	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #4:	\$18,387.25		100.00%		\$18,387.25	\$18,387.25
NTP #5	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #6	\$4,500.00		100.00%		\$4,500.00	\$4,500.00
NTP #7	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #8	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #9	\$3,850.00		100.00%		\$3,850.00	\$3,850.00
NTP #10	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #11	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #12	\$43,327.00		100.00%		\$43,327.00	\$43,327.00
NTP #13	\$6,088.75		100.00%		\$6,088.75	\$6,088.75
NTP #14	\$23,707.75		100.00%		\$23,707.75	\$23,707.75
NTP #15	\$26,614.75		100.00%		\$26,614.75	\$26,614.75
NTP #16	\$3,933.50		100.00%		\$3,933.50	\$3,933.50
NTP #17	\$4,000.00		100.00%		\$4,000.00	\$4,000.00
NTP #18	\$21,443.50		12.74%	\$150.75	\$2,580.50	\$2,731.25
NTP #19	\$29,992.50		13.93%	\$853.00	\$3,326.25	\$4,179.25
NTP #20	\$62,751.50		81.38%	\$942.75	\$50,124.34	\$51,067.09
NTP #21	\$5,125.00		100.00%		\$5,125.00	\$5,125.00
NTP #22	\$6,254.00		94.96%	\$401.50	\$5,537.25	\$5,938.75
			TOTALS:	<u>\$2,348.00</u>	<u>\$251,615.68</u>	<u>\$253,963.68</u>

PROJECT TOTAL
UNBILLED:

\$83,536.32

Leaaf Environmental

8/11/2025

Date

REGIONAL PLANNING COMMISSION USE ONLY

The above-listed amounts and completion percentages have been reviewed for technical and financial accuracy. I, the undersigned, do hereby certify that the above invoice(s) accurately reflect the backup documentation submitted with the invoice.

Technical Review:

Adam Tatar

Financial Review:

Megan Leonard

Recommended for Payment:

Jeffrey W. Roesel